

Amendments to the Genesee Transportation Council 2007-2012 Transportation Improvement Program

The Genesee Transportation Council took the following actions on December 13, 2007:

1. Amended the *2007-2012 TIP* by changing the limits of the Lake Road (Seaway Trail), NY Rte. 250 to Monroe-Wayne County Line Road project (page 2)
2. Amended the *2007-2012 TIP* by increasing the total cost of the Preventive Maintenance project (page 3)
3. Amended the *2007-2012 TIP* adding the Purchase 25 Lift Line Buses (FFY 2008) project (page 4)
4. Amended the *2007-2012 TIP* adding the Purchase 18 Lift Line Buses (FFY 2009) project (page 5)
5. Amended the *2007-2012 TIP* by increasing the total number of vehicles purchased and increasing the total cost of the RTS Bus Replacement project (page 6)

Updated TIP Project Detail Sheets reflecting these amendments are presented on the following pages.

Project Name: **Lake Road (Seaway Trail), Bay Road to NY Rte. 250**
 Project Type: Highway Rehab. & Preservation Est. Completion Date: Dec-08
 Lead Agency: Monroe County
 Project Desc.: Reconstruct Lake Rd. from Bay Rd. to NYS Route 250. in the Town of Webster

TIP #: H05-16-MN1
 PIN: 475417
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Webster

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jun-07	\$400	\$25	\$0	\$0	\$0	\$0	\$0	\$25
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$425	\$25	\$0	\$0	\$0	\$0	\$0	\$25

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12		Total
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$25	\$0	\$0	\$0	\$0		\$25
Subtotal-Federal Share	100%	\$25	\$0	\$0	\$0	\$0		\$25
State Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$425	\$25	\$0	\$0	\$0	\$0	\$25

Notes: Added to TIP 3-9-06 (Res. 06-7). Amended 12-13-07 (Res. 07-44).

Project Name: **Preventive Maintenance**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Preventive maintenance for RTS and Lift Line

Est. Completion Date: Sep-12

TIP #: T97-11-MN1
 PIN: 482071
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-07	\$18,285	\$5,353	\$5,513	\$5,513	\$5,513	\$5,513	\$0	\$27,405
Total Costs		\$18,285	\$5,353	\$5,513	\$5,513	\$5,513	\$5,513	\$0	\$27,405

Revenues

Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$4,282	\$4,410	\$4,410	\$4,410	\$4,410	\$4,410	\$0	\$21,922
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$4,282	\$4,410	\$4,410	\$4,410	\$4,410	\$4,410	\$0	\$21,922
State Share	10%	\$535	\$551	\$552	\$551	\$552	\$552	\$0	\$2,741
Local Share	10%	\$536	\$552	\$551	\$552	\$551	\$551	\$0	\$2,742
Total Revenues	100%	\$18,285	\$5,353	\$5,513	\$5,513	\$5,513	\$5,513	\$0	\$27,405

Notes: Includes PINs 482127, 482145, 482148, 482175, and 482176. Amended 9-8-05 (Res. 05-24). Amended 12-8-05 (Res. 05-39). Amended 3-9-06 (Res. 06-13). Amended 9-14-06 (Res. 06-63). Amended 12-13-07 (Res. 07-45).

Project Name: **Purchase 25 Lift Line Buses (FFY 2008)**
 Project Type: Transit Est. Completion Date: Sep-08
 Lead Agency: RGRTA
 Project Desc.: Replace 21 Lift Line buses and purchase four new Lift Line buses

TIP #: T07-13-MN1
 PIN: 482180
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-07	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$1,750
Total Costs		\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$1,750

Revenues

Federal Revenues

STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5307			\$1,400	\$0	\$0	\$0	\$0		\$1,400
FTA-5309			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$1,400	\$0	\$0	\$0	\$0		\$1,400
State Share	10%		\$175	\$0	\$0	\$0	\$0		\$175
Local Share	10%		\$175	\$0	\$0	\$0	\$0		\$175
Total Revenues	100%	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$1,750

Notes: Added to TIP 12-13-07 (Res. 07-46)

Project Name: **Purchase 18 Lift Line Buses (FFY 2009)**

TIP #: T07-14-MN1

Project Type: Vehicle Replacement

Est. Completion Date: Sep-09

PIN: 482181

Lead Agency: RGRTA

Mode: Transit

Project Desc.: Replace 18 Lift Line buses

Principal County: Monroe

Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-08	\$0	\$0	\$1,344	\$0	\$0	\$0	\$0	\$1,344
Total Costs		\$0	\$0	\$1,344	\$0	\$0	\$0	\$0	\$1,344

Revenues

Federal Revenues

STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$1,075	\$0	\$0	\$0		\$1,075
FTA-5309			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$1,075	\$0	\$0	\$0		\$1,075
State Share	10%		\$0	\$134	\$0	\$0	\$0		\$134
Local Share	10%		\$0	\$135	\$0	\$0	\$0		\$135
Total Revenues	100%	\$0	\$0	\$1,344	\$0	\$0	\$0	\$0	\$1,344

Notes: Added to TIP 12-13-07 (Res. 07-47)

Project Name: **RTS Bus Replacement**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace 30 RTS transit buses

Est. Completion Date: Sep-08

TIP #: T03-04-MN1
 PIN: 482131
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-07	\$0	\$10,200	\$0	\$0	\$0	\$0	\$0	\$10,200
Total Costs		\$0	\$10,200	\$0	\$0	\$0	\$0	\$0	\$10,200

Revenues

Federal Revenues

STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$2,500	\$0	\$0	\$0	\$0		\$2,500
FTA-5307			\$5,660	\$0	\$0	\$0	\$0		\$5,660
FTA-5309			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$8,160	\$0	\$0	\$0	\$0		\$8,160
State Share	10%		\$1,020	\$0	\$0	\$0	\$0		\$1,020
Local Share	10%		\$1,020	\$0	\$0	\$0	\$0		\$1,020
Total Revenues	100%	\$0	\$10,200	\$0	\$0	\$0	\$0	\$0	\$10,200

Notes: Amended 12-13-07 (Res. 07-48).