

## **Amendments to the Genesee Transportation Council 2007-2012 Transportation Improvement Program**

The Genesee Transportation Council took the following actions on December 11, 2008:

1. Amended the *2007-2012 TIP* by adding the Rochester Safe Routes to School Program project (page 2)
2. Amended the *2007-2012 TIP* by adding the Irondequoit Safe Sidewalks Program project (page 3)
3. Amended the *2007-2012 TIP* by adding the Palmyra Elementary Walking Route to Education and Wellness project (page 4)
4. Amended the *2007-2012 TIP* by adding the Calkins/Mendon Center Road Corridor Improvements project (page 5)
5. Amended the *2007-2012 TIP* by adding the Village of Arcade Safety Route: North Street Sidewalks and Cattaraugus Trail project (page 6)
6. Amended the *2007-2012 TIP* by adding the Monroe County School Zone Traffic Control Upgrades and Education project (page 7)
7. Amended the *2007-2012 TIP* by increasing the total cost of the I-390 Bridge over Canaseraga Creek Preventive Maintenance project (page 8)
8. Amended the *2007-2012 TIP* by decreasing the total cost and modifying the notes section of the High Risk Rural Road Improvements for 2009 project (page 9)
9. Amended the *2007-2012 TIP* by changing the federal fund source and obligation date and modifying the notes section of the County Road 10 & County Road 46 Intersection Improvement project (page 10)

Updated TIP Project Detail Sheets reflecting these amendments are presented on the following pages.

Project Name: **Rochester Safe Routes to School Program**  
 Project Type: Safety Est. Completion Date: Dec-10  
 Lead Agency: City of Rochester  
 Project Desc.: Implement traffic calming measures at ten locations; add ped. warning signs; purchase crossing guard equip.; implement educ., encour. & enforcement components.

TIP #: N07-09-MN1  
 PIN: 475518  
 Mode: Bike/Ped  
 Principal County: Monroe  
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Feb-09	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$21
D Detailed Design	Jul-09	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$21
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-10	\$0	\$0	\$0	\$385	\$0	\$0	\$0	\$385
CI Constr. Inspection	Mar-10	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$33
O Other	Feb-09	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$132
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$174</b>	<b>\$418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$592</b>

**Revenues**

Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$156	\$376	\$0	\$0		\$532
Subtotal-Federal Share	90%		\$0	\$156	\$376	\$0	\$0		\$532
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	10%		\$0	\$18	\$42	\$0	\$0		\$60
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174</b>	<b>\$418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$592</b>

Notes: Added to TIP 12-11-09 (Res. #08-63).

Project Name: **Irondequoit Safe Sidewalks Program**

TIP #: N07-10-MN1

Project Type: Safety

Est. Completion Date: Dec-12

PIN: 475519

Lead Agency: Town of Irondequoit

Mode: Bike/Ped

Project Desc.: Construct 6,450 feet of new sidewalk and reconstruct 9,900 feet of sidewalk along Kane Dr., Colebrook Dr., Washington Ave., Laurelton Rd. & Wahl Rd. in the Town of Irondequoit.

Principal County: Monroe

Prin. Municipality: Irondequoit

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jul-09	\$0	\$0	\$605	\$0	\$0	\$0	\$0	\$605
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605</b>

**Revenues**

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$400	\$0	\$0	\$0	\$0	\$400	
Subtotal-Federal Share	66%	\$0	\$400	\$0	\$0	\$0	\$0	\$400	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	34%	\$0	\$205	\$0	\$0	\$0	\$0	\$205	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605</b>

Notes: Added to TIP 12-11-09 (Res. #08-64).

Project Name: **Palmyra Elementary Walking Route to Education and Wellness**  
 Project Type: Safety Est. Completion Date: Dec-10  
 Lead Agency: Village of Palmyra  
 Project Desc.: Construct 710' new sidewalk and reconstruct 805' of sidewalk along Canandaigua St. (Rt. 21); install 4 speed feedback signs; install 3 bike racks; distribute educ. materials.

TIP #: N07-11-WA2  
 PIN: 475520  
 Mode: Bike/Ped  
 Principal County: Wayne  
 Prin. Municipality: V. of Palmyra

Costs	Oblig.	Prior Yrs	(\$ 000s)					Future Yrs *	Total **
			FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12		
S,P Scoping & PE	Feb-09	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10
D Detailed Design	Jul-09	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jan-10	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$90
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jan-10	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$16
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$20</b>	<b>\$106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126</b>

**Revenues**

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$18	\$0	\$96	\$0		\$114
Subtotal-Federal Share	90%	\$0	\$18	\$0	\$96	\$0		\$114
State Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Local Share	10%	\$0	\$2	\$0	\$10	\$0		\$12
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$20</b>	<b>\$0</b>	<b>\$106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126</b>

Notes: Added to TIP 12-11-09 (Res. #08-65).

Project Name: **Calkins/Mendon Center Road Corridor Improvements**  
 Project Type: Safety Est. Completion Date: Dec-10  
 Lead Agency: Town of Pittsford  
 Project Desc.: Construct 6,740' of new sidewalk along Calkins Rd., Mendon Ctr. Rd. & Tobey Rd. Install ped. countdown signals. Improve 280' of multi-use trail. Purchase educational materials.

TIP #: N07-12-MN1  
 PIN: 475521  
 Mode: Bike/Ped  
 Principal County: Monroe  
 Prin. Municipality: T. of Pittsford

Costs	Oblig.	Prior Yrs	(\$ 000s)					Future Yrs *	Total **
			FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12		
S,P Scoping & PE	Feb-09	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$21
D Detailed Design	Apr-09	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$21
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jun-09	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$248
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Feb-09	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$3
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$293</b>

**Revenues**

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$93	\$0	\$0	\$0		\$93
Subtotal-Federal Share	32%	\$0	\$93	\$0	\$0	\$0		\$93
State Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Local Share	68%	\$0	\$200	\$0	\$0	\$0		\$200
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$293</b>

Notes: Added to TIP 12-11-09 (Res. #08-66).

Project Name: **Village of Arcade Safety Route: North St. Sidewalks and Cattaraugus Trail** TIP #: N07-13-WY2  
 Project Type: Safety Est. Completion Date: Dec-11 PIN: 475522  
 Lead Agency: Village of Arcade Mode: Bike/Ped  
 Project Desc.: Construct 2,583' of sidewalk along North St.; two high visibility, ladder-style crosswalks; a 100' pedestrian bridge over Cattaraugus Creek and a 2,100' multi-use trail. Principal County: Wyoming  
 Prin. Municipality: V. of Arcade

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Feb-09	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$30
D Detailed Design	Feb-10	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$30
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jan-11	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$350
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$30</b>	<b>\$30</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410</b>

**Revenues**

Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$30	\$30	\$328	\$0		\$388
Subtotal-Federal Share	95%		\$0	\$30	\$30	\$328	\$0		\$388
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	5%		\$0	\$0	\$0	\$22	\$0		\$22
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30</b>	<b>\$30</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410</b>

Notes: Added to TIP 12-11-09 (Res. #08-67).

Project Name: **Monroe County School Zone Traffic Control Upgrades and Education**  
 Project Type: Safety Est. Completion Date: Dec-10  
 Lead Agency: Monroe County  
 Project Desc.: Install/upgrade 690 school zone signs, 26 countdown ped. signals, 12 veh. speed signs,  
 and 8 flashing beacons at locations throughout Monroe Co. Develop & dist. educ. materials.  
 (\$ 000s)

TIP #: N07-14-MN1  
 PIN: 475523  
 Mode: Bike/Ped  
 Principal County: Monroe  
 Prin. Municipality: Various

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Feb-09	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10
D Detailed Design	Mar-09	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$11
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-09	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$130
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Feb-09	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$122
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$143</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$273</b>

**Revenues**

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12		Total
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$122	\$130	\$0	\$0		\$252
Subtotal-Federal Share	92%	\$0	\$122	\$130	\$0	\$0		\$252
State Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Local Share	8%	\$0	\$21	\$0	\$0	\$0		\$21
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$273</b>

Notes: Added to TIP 12-11-09 (Res. #08-68).

Project Name: **I-390 Bridge over Canaseraga Creek Preventive Maintenance**  
 Project Type: Bridge Preventive Maintenance Est. Completion Date: Dec-08  
 Lead Agency: NYSDOT  
 Project Desc.: Conduct element-specific preventive maintenance on the I-390 bridge over Canaseraga Creek in the Town of West Sparta. Replace 30" pipe culvert under I-390.  
 (\$ 000s)

TIP #: B05-37-LV2  
 PIN: 480547  
 Mode: Bridge  
 Principal County: Livingston  
 Prin. Municipality: W. Sparta

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-08	\$0	\$1,345	\$0	\$0	\$0	\$0	\$0	\$1,345
CI Constr. Inspection	Dec-08	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
O Other	Dec-08	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
<b>Total Costs</b>		<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>

**Revenues**

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12		Total
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$1,350	\$0	\$0	\$0	\$0		\$1,350
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$1,350	\$0	\$0	\$0	\$0		\$1,350
State Share	10%	\$150	\$0	\$0	\$0	\$0		\$150
Local Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>

Notes: BINs 1069911, 1069912. Added to TIP 6-21-07 (Res. 07-18). Amended 6-19-08 (Res. 08-32). Amended 12-11-08 (Res. 08-69).

Project Name: **High Risk Rural Road Improvements for 2009**  
 Project Type: Safety  
 Lead Agency: NYSDOT  
 Project Desc.: Address safety concerns on rural roads to be determined

Est. Completion Date: Dec-09

TIP #: H07-48-R43  
 PIN: 4T4909  
 Mode: Highway  
 Principal County: Multiple  
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Sep-07	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Apr-08	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$32
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Jun-08	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$34
C Construction	Apr-09	\$0	\$0	\$137	\$0	\$0	\$0	\$0	\$137
CI Constr. Inspection	Apr-09	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$48
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$58</b>	<b>\$66</b>	<b>\$185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251</b>

**Revenues**

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12		Total
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$58	\$167	\$0	\$0	\$0		\$225
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$58	\$167	\$0	\$0	\$0		\$225
State Share	5%	\$4	\$9	\$0	\$0	\$0		\$13
Local Share	5%	\$4	\$9	\$0	\$0	\$0		\$13
<b>Total Revenues</b>	<b>100%</b>	<b>\$58</b>	<b>\$66</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251</b>

Notes: Actual locations and improvements to be determined as part of the High Risk Rural Road Improvements program. A portion has been programmed to the S, P, and D phases of the County Roads 10 & 46 Intersection Improvement (475507) project -- amended 12-11-08 (Res. 08-70).

Project Name: **County Road 10 & County Road 46 Intersection Improvement**  
 Project Type: Highway Reconstruction  
 Lead Agency: Ontario County  
 Project Desc.: Construct a modern roundabout at the intersection of County Rd. 10 and County Rd. 46 in the Towns of Canandaigua and Hopewell

TIP #: H07-07-ON1  
 PIN: 475507  
 Mode: Highway  
 Principal County: Ontario  
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Dec-08	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
D Detailed Design	Aug-09	\$0	\$0	\$113	\$0	\$0	\$0	\$0	\$113
N ROW Incidentals	Mar-10	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$28
R ROW Acquisition	Sep-10	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$84
C Construction	Mar-11	\$0	\$0	\$0	\$0	\$2,016	\$0	\$0	\$2,016
CI Constr. Inspection	Mar-11	\$0	\$0	\$0	\$0	\$263	\$0	\$0	\$263
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$263</b>	<b>\$112</b>	<b>\$2,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,654</b>

**Revenues**

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Total	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$237	\$0	\$0	\$0	\$237	
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	
NHS		\$0	\$0	\$0	\$0	\$0	\$0	
IM		\$0	\$0	\$0	\$0	\$0	\$0	
HBP		\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$0	\$90	\$1,823	\$0	\$1,913	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	81%	\$0	\$237	\$90	\$1,823	\$0	\$2,150	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	19%	\$0	\$26	\$22	\$456	\$0	\$504	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263</b>	<b>\$112</b>	<b>\$2,279</b>	<b>\$0</b>	<b>\$2,654</b>

Notes: Amended 12-11-08 (Res. 08-71). Source of Federal funds for S, P, and D phases is the High Risk Rural Roads Program.