

Amendments to the Genesee Transportation Council 2007-2012 Transportation Improvement Program

The Genesee Transportation Council Planning Committee took the following actions on February 12, 2009:

1. Amended the *2007-2012 TIP* by increasing the total cost of the Highland Park / Canalway Connector Trail project
2. Amended the *2007-2012 TIP* by modifying the Notes portion of the Project Detail Sheet for the At-grade Railroad Crossing Improvements Block Program project

Updated TIP Project Detail Sheets reflecting these amendments are presented on the following pages.

Project Name: **Highland Park / Canalway Connector Trail**
 Project Type: New Construction
 Lead Agency: Town of Brighton
 Project Desc.: Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and create an on-street bicycle connection to the Genesee Riverway Trail

TIP #: N05-01-MN1
 PIN: 475408
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Dec-07	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$72
D Detailed Design	Mar-09	\$0	\$48	\$100	\$0	\$0	\$0	\$0	\$148
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-09	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$850
CI Constr. Inspection	Oct-09	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$120	\$100	\$900	\$0	\$0	\$0	\$1,120

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12		Total
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$96	\$80	\$720	\$0	\$0		\$896
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$96	\$80	\$720	\$0	\$0		\$896
State Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%	\$24	\$20	\$180	\$0	\$0		\$224
Total Revenues	100%	\$0	\$120	\$100	\$900	\$0	\$0	\$1,120

Notes: Amended 2-12-09 (PC Res. 09-1).

Project Name: **At-grade Railroad Crossing Improvements Block Program**
 Project Type: Rail Est. Completion Date: Sep-12
 Lead Agency: NYSDOT
 Project Desc.: Minor improvements to at-grade railroad crossings to improve railroad crossing interconnection, roadway crossing profiles, and passive railroad crossing signs.

TIP #: H07-64-MN3
 PIN: 4TRR08
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-07	\$0	\$317	\$317	\$317	\$317	\$317	\$0	\$1,585
Total Costs		\$0	\$317	\$317	\$317	\$317	\$317	\$0	\$1,585

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Total
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$285	\$285	\$285	\$285	\$285	\$1,425
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	90%	\$285	\$285	\$285	\$285	\$285	\$1,425
State Share	10%	\$32	\$32	\$32	\$32	\$32	\$160
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$317	\$317	\$317	\$317	\$0

Notes: Includes PINs 4TRR08, 4TRR09, 4TRR10, 4TRR11, 4TRR12, 493350, 493351 and 493352. Individual locations and improvements to be determined. Added to TIP 9-13-07 (Res. 07-27). Amended 5-8-08 (PC Res. 08-4). Amended 8-14-08 (PC Res. 08-6). Amended 2-12-09 (PC Res. 09-2).