

Amendments to the Genesee Transportation Council 2007-2012 Transportation Improvement Program

The Genesee Transportation Council took the following actions on June 19, 2008:

1. Amended the *2007-2012 TIP* by increasing the total cost of the Janes Road project (page 2)
2. Amended the *2007-2012 TIP* by decreasing the federal share of the Maiden Lane Reconstruction – Phase 2 project (page 3)
3. Amended the *2007-2012 TIP* by adding the Construction/ Enhancement of Motts Lane project (page 4)
4. Amended the *2007-2012 TIP* by increasing the total cost of the Rt. 245 over Parish Creek Reconstruction project (page 5)
5. Amended the *2007-2012 TIP* by increasing the total cost of the Lake Ontario State Parkway Multi-Use Trail project (page 6)
6. Amended the *2007-2012 TIP* by decreasing the total cost of the I-390 Concrete Pavement Restoration in Genesee and Avon project (page 7)
7. Amended the *2007-2012 TIP* by adding the I-390 Concrete Pavement Restoration in Genesee (SR 408 - US 20A) project (page 8)
8. Amended the *2007-2012 TIP* by decreasing the total cost of the I-390 Bridge over Canaseraga Creek Preventive Maintenance project (page 9)
9. Amended the *2007-2012 TIP* by decreasing the total cost of the I-490 & Rt. 204 Preventive Maintenance project (page 10)
10. Amended the *2007-2012 TIP* by decreasing the total cost of the I-390 Ramps at Exits 12, 13, and 14 Preventive Maintenance project (page 11)
11. Amended the *2007-2012 TIP* by adding the Bridge Deck and Joint Repairs on I-390 and I-590 project (page 12)
12. Amended the *2007-2012 TIP* by adding the Bridge Steel and Concrete Repairs on I-390, I-490, & I-590 project (page 13)
13. Amended the *2007-2012 TIP* by increasing the total cost of the Smith Street Bridge project (page 14)
14. Amended the *2007-2012 TIP* by increasing the total cost of the Route 65 (Clover Street) project (page 15)
15. Amended the *2007-2012 TIP* by modifying the total cost of the Renaissance Square project to include unobligated STP-Flex funds from prior years (page 16)
16. Amended the *2007-2012 TIP* by deleting the Rt. 31 Bridge over Melvin Brook Reconstruction project
17. Amended the *2007-2012 TIP* by deleting the Quaker Street Bridge over the Erie Canal Rehabilitation project

Updated TIP Project Detail Sheets reflecting these amendments are presented on the following pages.

Project Name: **Janes Road**
 Project Type: Highway Reconstruction
 Lead Agency: Town of Greece
 Project Desc.: Reconstruct Janes Rd. from Long Pond Rd. to Island Cottage Rd. in the Town of Greece

TIP #: H01-02-MN1
 PIN: 475346
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Greece

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Apr-03	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Jun-08	\$153	\$178	\$0	\$0	\$0	\$0	\$0	\$178
N ROW Incidentals		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Jun-08	\$150	\$25	\$0	\$0	\$0	\$0	\$0	\$25
C Construction	Sep-06	\$2,590	\$3,310	\$0	\$0	\$0	\$0	\$0	\$3,310
CI Constr. Inspection	Sep-06	\$305	\$145	\$0	\$0	\$0	\$0	\$0	\$145
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$3,538	\$3,658	\$0	\$0	\$0	\$0	\$0	\$3,658

Revenues

Federal Revenues

STP-Urban			\$1,204	\$0	\$0	\$0	\$0		\$1,204
STP-Flex			\$1,722	\$0	\$0	\$0	\$0		\$1,722
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$2,926	\$0	\$0	\$0	\$0		\$2,926
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$732	\$0	\$0	\$0	\$0		\$732
Total Revenues	100%	\$3,449	\$3,658	\$0	\$0	\$0	\$0	\$0	\$3,658

Notes: Amended 6-15-06 (Res. 06-41). Amended 6-19-08 (Res. 08-24).

Project Name: **Maiden Lane Reconstruction - Phase 2**
 Project Type: Highway Reconstruction Est. Completion Date: Dec-10
 Lead Agency: Town of Greece
 Project Desc.: Reconstruct Maiden Ln. from Fetzner Rd. to Mt. Read Blvd. in the Town of Greece

TIP #: H05-08-MN1
 PIN: 475382
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Greece

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Nov-07	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$239
D Detailed Design	May-09	\$0	\$0	\$179	\$0	\$0	\$0	\$0	\$179
N ROW Incidentals	May-08	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$45
R ROW Acquisition	May-09	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$135
C Construction	Mar-10	\$0	\$0	\$0	\$3,188	\$0	\$0	\$0	\$3,188
CI Constr. Inspection	Jun-10	\$0	\$0	\$0	\$418	\$0	\$0	\$0	\$418
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$284	\$314	\$3,606	\$0	\$0	\$0	\$4,204

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$227	\$251	\$0	\$0	\$0		\$478
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	11%		\$227	\$251	\$0	\$0	\$0		\$478
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	89%		\$57	\$63	\$3,606	\$0	\$0		\$3,726
Total Revenues	100%	\$0	\$284	\$314	\$3,606	\$0	\$0	\$0	\$4,204

Notes: Amended 6-19-08 (Res. 08-25).

Project Name: **Construction/Enhancement of Motts Lane**
 Project Type: New Construction Est. Completion Date: Dec-08
 Lead Agency: Town of Penfield
 Project Desc.: Extend Motts Lane approximately 500' to intersect with Penfield Rd. (Rt. 441) opposite Liberty St. in the Town of Penfield

TIP #: H07-67-MN1
 PIN: 475517
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Penfield

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Oct-07	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7
D Detailed Design	Oct-08	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jul-08	\$0	\$213	\$0	\$0	\$0	\$0	\$0	\$213
CI Constr. Inspection	Jul-08	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$100	\$0	\$0	\$0	\$0		\$100
Subtotal-Federal Share	40%		\$100	\$0	\$0	\$0	\$0		\$100
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	60%		\$150	\$0	\$0	\$0	\$0		\$150
Total Revenues	100%	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250

Notes: Added to TIP 6-19-08 (Res. 08-26).

Project Name: **Rt. 245 over Parish Creek Reconstruction**
 Project Type: Bridge Reconstruction Est. Completion Date: Dec-08
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct the NYS Route 245 bridge over Parish Creek in the Town of Naples

TIP #: B07-41-ON2
 PIN: 424502
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Naples

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Mar-06	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Nov-08	\$0	\$0	\$829	\$0	\$0	\$0	\$0	\$829
CI Constr. Inspection	Nov-08	\$0	\$0	\$99	\$0	\$0	\$0	\$0	\$99
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$105	\$0	\$928	\$0	\$0	\$0	\$0	\$928

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$742	\$0	\$0	\$0		\$742
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$742	\$0	\$0	\$0		\$742
State Share	20%		\$0	\$186	\$0	\$0	\$0		\$186
Local Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$105	\$0	\$928	\$0	\$0	\$0	\$0	\$928

Notes: BIN 1043010. Amended 6-19-08 (Res. 08-28).

Project Name: **Lake Ontario State Parkway Multi-Use Trail**
 Project Type: New Construction
 Lead Agency: NYS DOT
 Project Desc.: Construct a new multi-use trail along the Lake Ontario State Parkway from the Genesee River in the City of Rochester to NYS Route 390 in the Town of Greece

TIP #: N03-01-MN1
 PIN: 494714
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Jan-05	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Jul-07	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Jun-08	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10
C Construction	Aug-08	\$0	\$1,793	\$0	\$0	\$0	\$0	\$0	\$1,793
CI Constr. Inspection	Aug-08	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$179
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$200	\$1,982	\$0	\$0	\$0	\$0	\$0	\$1,982

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$8	\$0	\$0	\$0	\$0		\$8
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$1,578	\$0	\$0	\$0	\$0		\$1,578
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$1,586	\$0	\$0	\$0	\$0		\$1,586
State Share	20%		\$396	\$0	\$0	\$0	\$0		\$396
Local Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$200	\$1,982	\$0	\$0	\$0	\$0	\$0	\$1,982

Notes: Amended 6-19-08 (Res. 08-29).

Project Name: **I-390 Concrete Pavement Restoration in Geneseo and Avon**
 Project Type: Highway Restoration
 Lead Agency: NYSDOT
 Project Desc.: Resurface I-390 from Exit 8 to NYS Route 15 (Exit 9) in the Towns of Geneseo and Avon

TIP #: H05-11ALV3
 PIN: 439048
 Mode: Highway
 Principal County: Livingston
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Jan-08	\$0	\$99	\$0	\$0	\$0	\$0	\$0	\$99
D Detailed Design	May-08	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$79
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-09	\$0	\$0	\$0	\$2,928	\$0	\$0	\$0	\$2,928
CI Constr. Inspection	Dec-09	\$0	\$0	\$0	\$146	\$0	\$0	\$0	\$146
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$178	\$0	\$3,074	\$0	\$0	\$0	\$3,252

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IM		\$0	\$0	\$2,767	\$0	\$0	\$0	\$2,767	
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	85%	\$0	\$0	\$2,767	\$0	\$0	\$0	\$2,767	
State Share	15%	\$178	\$0	\$307	\$0	\$0	\$0	\$485	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$178	\$0	\$3,074	\$0	\$0	\$0	\$3,252

Notes: Split from H05-11-LV2, PIN 439018. Amended 6-19-08 (Res. 08-30).

Project Name: **I-390 Concrete Pavement Restoration in Geneseo (SR 408 - US 20A)**
 Project Type: Highway Rehabilitation
 Lead Agency: NYSDOT
 Project Desc.: Rehabilitate I-390 from NYS Route 408 (Exit 7) to US Route 20A (Exit 8) in the Towns of Groveland and Geneseo

TIP #: H05-11-LV2
 PIN: 439018
 Mode: Highway
 Principal County: Livingston
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-05	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Feb-06	\$3,712	\$596	\$0	\$0	\$0	\$0	\$0	\$596
CI Constr. Inspection	Feb-06	\$371	\$59	\$0	\$0	\$0	\$0	\$0	\$59
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$4,194	\$655	\$0	\$0	\$0	\$0	\$0	\$655

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$589	\$0	\$0	\$0	\$0	\$0	\$589
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	90%	\$589	\$0	\$0	\$0	\$0	\$0	\$589
State Share	10%	\$66	\$0	\$0	\$0	\$0	\$0	\$66
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$655	\$0	\$0	\$0	\$0	\$0	\$655

Notes: Amended 9-8-05 (Res 05-28). Amended 12-14-06 (Res. 06-81). Amended 6-19-08 (Res. 08-31).

Project Name: **I-390 Bridge over Canaseraga Creek Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Completion Date: Dec-08
 Lead Agency: NYSDOT
 Project Desc.: Conduct element-specific preventive maintenance on the I-390 bridge over Canaseraga Creek in the Town of West Sparta

TIP #: B05-37-LV2
 PIN: 480547
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: W. Sparta

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jul-08	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CI Constr. Inspection	Jul-08	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
O Other	Jul-08	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Total Costs		\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$460

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IM		\$414	\$0	\$0	\$0	\$0	\$0	\$414	
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	90%	\$414	\$0	\$0	\$0	\$0	\$0	\$414	
State Share	10%	\$46	\$0	\$0	\$0	\$0	\$0	\$46	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$460

Notes: BINs 1069911, 1069912. Added to TIP 6-21-07 (Res. 07-18). Amended 6-19-08 (Res. 08-32).

Project Name: **I-490 & Rt. 204 Preventive Maintenance**
 Project Type: Highway Preventive Maintenance Est. Completion Date: Dec-08
 Lead Agency: NYSDOT
 Project Desc.: Conduct preventive maintenance on I-490 from NYS Route 204 to NYS Route 386 and on NYS Route 204 from I-490 to Pixley Rd. in the Towns of Gates and Chili

TIP #: H07-20-MN1
 PIN: 449013
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Feb-08	\$0	\$2,340	\$0	\$0	\$0	\$0	\$0	\$2,340
CI Constr. Inspection	Feb-08	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$2,480	\$0	\$0	\$0	\$0	\$0	\$2,480

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12		Total
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$551	\$0	\$0	\$0	\$0		\$551
IM		\$1,612	\$0	\$0	\$0	\$0		\$1,612
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	87%	\$2,163	\$0	\$0	\$0	\$0		\$2,163
State Share	13%	\$317	\$0	\$0	\$0	\$0		\$317
Local Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$2,480	\$0	\$0	\$0	\$0	\$2,480

Notes: Amended 6-19-08 (Res. 08-33).

Project Name: **I-390 Ramps at Exits 12, 13, and 14 Preventive Maintenance**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Desc.: Conduct preventive maintenance activities on the I-390 ramps at exits 12, 13, and 14 in the Town of Henrietta

TIP #: H05-32-MN1
 PIN: 439029
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Henrietta

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jan-08	\$0	\$1,178	\$0	\$0	\$0	\$0	\$0	\$1,178
CI Constr. Inspection	Jan-08	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$118
O Other	Jan-08	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Total Costs		\$0	\$1,321	\$0	\$0	\$0	\$0	\$0	\$1,321

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IM		\$1,189	\$0	\$0	\$0	\$0	\$0	\$1,189	
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	90%	\$1,189	\$0	\$0	\$0	\$0	\$0	\$1,189	
State Share	10%	\$132	\$0	\$0	\$0	\$0	\$0	\$132	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$1,321	\$0	\$0	\$0	\$0	\$0	\$1,321

Notes: Added to TIP 6-21-07 (Res. 07-17). Amended 6-19-08 (Res. 08-34).

Project Name: **Bridge Deck and Joint Repairs on I-390 and I-590**
 Project Type: Bridge Preventive Maintenance Est. Completion Date: Dec-08
 Lead Agency: NYSDOT
 Project Desc.: Conduct element-specific preventive maintenance on thirteen bridges on I-390 and I-590 over various roads in the Towns of Brighton and Henrietta.

TIP #: H07-68-MN1
 PIN: 480546
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Aug-08	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CI Constr. Inspection	Aug-08	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IM		\$990	\$0	\$0	\$0	\$0	\$0	\$990	
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	90%	\$990	\$0	\$0	\$0	\$0	\$0	\$990	
State Share	10%	\$110	\$0	\$0	\$0	\$0	\$0	\$110	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100

Notes: BIN 1070820, 1070811, 1070812, 4443851, 4443852, 1070930, 1070940, 1070881, 1070882, 4443861, 4443862, 1070900, and 1070910. Added to the TIP 6-19-08 (Res. 08-35).

Project Name: **Bridge Steel and Concrete Repairs on I-390, I-490, & I-590**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: NYSDOT
 Project Desc.: Conduct element-specific preventive maintenance on thirteen bridges on I-390, I-490, and I-590 over various roads in Monroe County.

TIP #: H07-69-MN1
 PIN: 480549
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Aug-08	\$0	\$636	\$0	\$0	\$0	\$0	\$0	\$636
CI Constr. Inspection	Aug-08	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$540	\$0	\$0	\$0	\$0	\$0	\$540
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	90%	\$540	\$0	\$0	\$0	\$0	\$0	\$540
State Share	10%	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$600	\$0	\$0	\$0	\$0	\$600

Notes: BIN 1023030, 1040262, 1048600, 1048611, 1048612, 1048620, 1048670, 1048800, 1048959, 1048989, 1063950, 1095550, 1095570. Added to the TIP 6-19-08 (Res. 08-36).

Project Name: **Smith Street Bridge**
 Project Type: Bridge Rehabilitation
 Lead Agency: NYSDOT
 Project Desc.: Rehabilitate the Smith St bridge over the Erie Canal in the Village of Brockport

TIP #: B01-05-MN1
 PIN: 494096
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Brockport

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Oct-02	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-07	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-08	\$0	\$0	\$1,160	\$0	\$0	\$0	\$0	\$1,160
CI Constr. Inspection	Dec-08	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$140
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$105	\$80	\$1,300	\$0	\$0	\$0	\$0	\$1,380

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$64	\$1,040	\$0	\$0	\$0		\$1,104
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$64	\$1,040	\$0	\$0	\$0		\$1,104
State Share	20%		\$16	\$260	\$0	\$0	\$0		\$276
Local Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$105	\$80	\$1,300	\$0	\$0	\$0	\$0	\$1,380

Notes: BIN 4443200. Amended 6-19-08 (Res. 08-37).

Project Name: **Route 65 (Clover Street)**

TIP #: H01-09-MN1

Project Type: Highway Reconstruction

Est. Completion Date: Oct-07

PIN: 406506

Lead Agency: NYSDOT

Mode: Highway

Project Desc.: Reconstruct NYS Route 65 (Clover St.) between NYS Route 252 (Jefferson Rd.) and French Rd. in the Town of Pittsford

Principal County: Monroe

Prin. Municipality: Pittsford

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Sep-01	\$326	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Apr-07	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	May-07	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-07	\$0	\$4,514	\$0	\$0	\$0	\$0	\$0	\$4,514
CI Constr. Inspection	Oct-07	\$0	\$451	\$0	\$0	\$0	\$0	\$0	\$451
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$934	\$4,965	\$0	\$0	\$0	\$0	\$0	\$4,965

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$4,469	\$0	\$0	\$0	\$0	\$0	\$4,469	
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	90%	\$4,469	\$0	\$0	\$0	\$0	\$0	\$4,469	
State Share	10%	\$496	\$0	\$0	\$0	\$0	\$0	\$496	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$934	\$4,965	\$0	\$0	\$0	\$0	\$0	\$4,965

Notes: Amended 6-15-06 (Res. 06-39). Amended 6-19-08 (Res. 08-39).

Project Name: **Renaissance Square**

TIP #: T99-02-MN1

Project Type: Transit

Est. Completion Date: Sep-11

PIN: 482073

Lead Agency: Main & Clinton Local Development Corp.

Mode: Transit

Project Desc.: Construct Renaissance Square, a transit joint development project that will integrate a transit center, Monroe Community College campus, and a performing arts center
(\$ 000s)

Principal County: Monroe

Prin. Municipality: Rochester

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-07	\$65,543	\$5,484	\$18,595	\$6,250	\$3,125	\$3,125	\$0	\$36,579
Total Costs		\$65,543	\$5,484	\$18,595	\$6,250	\$3,125	\$3,125	\$0	\$36,579

Revenues

Federal Revenues

STP-Flex			\$0	\$10,232	\$5,000	\$2,500	\$2,500		\$20,232
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5309			\$3,067	\$3,524	\$0	\$0	\$0		\$6,591
FTA-5310			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$1,320	\$1,120	\$0	\$0	\$0		\$2,440
Subtotal-Federal Share	80%		\$4,387	\$14,876	\$5,000	\$2,500	\$2,500		\$29,263
State Share	10%		\$548	\$1,860	\$625	\$312	\$313		\$3,658
Local Share	10%		\$549	\$1,859	\$625	\$313	\$312		\$3,658
Total Revenues	100%	\$65,543	\$5,484	\$18,595	\$6,250	\$3,125	\$3,125	\$0	\$36,579

Notes: Information presented represents the transit joint development portion of the project. Amended 9-8-05 (Res. 05-26). Amended 2-16-06 (PC Res. 06-1). Amended 3-9-06 (Res. 06-4). Amended 9-14-06 (Res. 06-67). Amended 6-19-08 (Res. 08-40).