

Amendments to the Genesee Transportation Council 2007-2012 Transportation Improvement Program

The Genesee Transportation Council took the following actions on March 13, 2008:

1. Amended the *2007-2012 TIP* by decreasing the total cost and changing the name and scope of the Mount Hope Avenue & East Henrietta Road Reconstruction project (page 2)
2. Amended the *2007-2012 TIP* by increasing the total cost and changing the scope of the Broad Street Tunnel project (page 3)
3. Amended the *2007-2012 TIP* by changing the name and scope of the Wilder Road Bridge Rehabilitation project (page 4)
4. Amended the *2007-2012 TIP* by adding the Hylan Drive (Calkins Rd. to Rt. 252) Rehabilitation project (page 5)
5. Amended the *2007-2012 TIP* by modifying the costs of phases of the Route 252 (Jefferson Road) - Stage 2 project (page 6)
6. Amended the *2007-2012 TIP* by adding the Seaway Trail: Innovations in Technology & Development project (page 7)
7. Amended the *2007-2012 TIP* by adding the Construct Wayne County, NY Rails to Trails Initiative project (page 8)
8. Amended the *2007-2012 TIP* by adding the Route 15A Access Right of Way Control (East Side) project (page 9)
9. Amended the *2007-2012 TIP* by decreasing the total cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (page 10)
10. Amended the *2007-2012 TIP* by decreasing the total cost of the I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1) project (page 11)
11. Amended the *2007-2012 TIP* by decreasing the total cost and changing the scope of the Inner Loop Bridge over Brown's Raceway project (page 12)
12. Amended the *2007-2012 TIP* by decreasing the total cost and changing the scope of the Rt. 390 Bridges Preventive Maintenance project (page 13)
13. Amended the *2007-2012 TIP* by increasing the cost of FTA Section 5311 Blocked Program project (page 14)

Updated TIP Project Detail Sheets reflecting these amendments are presented on the following pages.

Project Name: **Mount Hope Avenue & East Henrietta Road Reconstruction - Phase 1**
 Project Type: Highway Reconstruction
 Lead Agency: City of Rochester
 Project Desc.: Reconstruct Mount Hope Ave. from Elmwood Ave. to Rossiter Rd. in the Rochester City of Rochester

TIP #: H03-03-MN1
 PIN: 475361
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Jun-07	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Jun-07	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-07	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$144
C Construction	Oct-08	\$0	\$0	\$6,542	\$0	\$0	\$0	\$0	\$6,542
CI Constr. Inspection	Oct-08	\$0	\$0	\$677	\$0	\$0	\$0	\$0	\$677
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$274	\$144	\$7,219	\$0	\$0	\$0	\$0	\$7,363

Revenues

Federal Revenues

STP-Urban		\$115	\$0	\$0	\$0	\$0	\$0	\$115
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$800	\$0	\$0	\$0	\$0	\$800
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$4,265	\$0	\$0	\$0	\$0	\$4,265
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$800	\$0	\$0	\$0	\$0	\$800
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	81%	\$115	\$5,865	\$0	\$0	\$0	\$0	\$5,980
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	19%	\$29	\$1,354	\$0	\$0	\$0	\$0	\$1,383
Total Revenues	100%	\$238	\$144	\$7,219	\$0	\$0	\$0	\$7,363

Notes: Amended 3-13-08 (Res. 08-5). Phase 2 of this project is anticipated to include reconstruction of Mt. Hope Ave. from Rossiter Rd. to the south Rochester City line and reconstruction of E. Henrietta Rd. from Mt. Hope Ave. to South Ave.

Project Name: **Broad Street Tunnel**

TIP #: B93-14-MN1

Project Type: Bridge Reconstruction

Est. Completion Date: Dec-09

PIN: 475187

Lead Agency: City of Rochester

Mode: Bridge

Project Desc.: Reconstruct the Broad St. Tunnel from W. Main St. to Brown St. and conduct limited safety repairs and surface rehabilitation from W. Main St. to Exchange St. in the City of Rochester

Principal County: Monroe

Prin. Municipality: Rochester

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Jun-07	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-07	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
C Construction	Jan-08	\$0	\$12,868	\$0	\$0	\$0	\$0	\$0	\$12,868
CI Constr. Inspection	Jan-08	\$0	\$1,296	\$0	\$0	\$0	\$0	\$0	\$1,296
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$683	\$14,264	\$0	\$0	\$0	\$0	\$0	\$14,264

Revenues

Federal Revenues									
STP-Urban			\$771	\$0	\$0	\$0	\$0		\$771
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$10,640	\$0	\$0	\$0	\$0		\$10,640
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$11,411	\$0	\$0	\$0	\$0		\$11,411
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$2,853	\$0	\$0	\$0	\$0		\$2,853
Total Revenues	100%	\$683	\$14,264	\$0	\$0	\$0	\$0	\$0	\$14,264

Notes: BIN 2211480. Amended 3-13-08 (Res. 08-6). Amended 6-15-06 (Res. 06-47). Amended 12-9-04 (Res. 04-38).

Project Name: **Wilder Road Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Completion Date: Jun-09
 Lead Agency: Monroe County
 Project Desc.: Conduct element-specific preventive maintenance on the Wilder Rd. bridge over Salmon Creek in the Town of Parma

TIP #: B05-08-MN1
 PIN: 475395
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Parma

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Mar-08	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-08	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$220
CI Constr. Inspection	Oct-08	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$50	\$245	\$0	\$0	\$0	\$0	\$295

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12		Total
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$40	\$196	\$0	\$0	\$0		\$236
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$40	\$196	\$0	\$0	\$0		\$236
State Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%	\$10	\$49	\$0	\$0	\$0		\$59
Total Revenues	100%	\$50	\$245	\$0	\$0	\$0	\$0	\$295

Notes: BIN 3317810. Amended 3-13-08 (Res. 08-7). Amended 11-15-07 (PC Res. 07-11).

Project Name: **Hylan Drive (Calkins Rd. to Rt. 252) Rehabilitation**
 Project Type: Highway Rehabilitation
 Lead Agency: Monroe County
 Project Desc.: Rehabilitate Hylan Drive from Calkins Rd. to Route 252 (Jefferson Rd.) in the Town of Henrietta.

TIP #: H07-65-MN1
 PIN: 475516
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Henrietta

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Mar-08	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
D Detailed Design	Mar-08	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-08	\$0	\$845	\$0	\$0	\$0	\$0	\$0	\$845
CI Constr. Inspection	Mar-08	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$860

Revenues

Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$850	\$0	\$0	\$0	\$0		\$850
Subtotal-Federal Share	99%		\$850	\$0	\$0	\$0	\$0		\$850
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	1%		\$10	\$0	\$0	\$0	\$0		\$10
Total Revenues	100%	\$0	\$860	\$0	\$0	\$0	\$0	\$0	\$860

Notes: Added to TIP 3-13-08 (Res. 08-8)

Project Name: **Route 252 (Jefferson Road) - Stage 2**
 Project Type: Highway Rehab. & Preservation
 Lead Agency: NYS DOT
 Project Desc.: Rehabilitate NYS Route 252 (Jefferson Rd.) from NYS Route 15 to Ridgeland Rd. in the Town of Henrietta

TIP #: H96-04-MN1
 PIN: 404611
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Henrietta

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$919	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-07	\$0	\$8,046	\$0	\$0	\$0	\$0	\$0	\$8,046
C Construction	Feb-08	\$0	\$13,030	\$0	\$0	\$0	\$0	\$0	\$13,030
CI Constr. Inspection	Feb-08	\$0	\$1,303	\$0	\$0	\$0	\$0	\$0	\$1,303
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$919	\$22,379	\$0	\$0	\$0	\$0	\$0	\$22,379

Revenues

Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$15,191	\$0	\$0	\$0	\$0		\$15,191
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	68%		\$15,191	\$0	\$0	\$0	\$0		\$15,191
State Share	32%		\$7,188	\$0	\$0	\$0	\$0		\$7,188
Local Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$2,636	\$22,379	\$0	\$0	\$0	\$0	\$0	\$22,379

Notes: Amended 9-14-06 (Res. 06-73).

Project Name: **Seaway Trail: Innovations in Technology & Development**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Desc.: Market the Great Lakes Seaway Trail via innovative technologies implemented to educate, enhance awareness, and promote this bi-state National Scenic Byway

TIP #: 007-08-R43
 PIN: 45B108
 Mode: Other
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Apr-08	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Total Costs		\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Total
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$48	\$0	\$0	\$0	\$0	\$48
Subtotal-Federal Share	80%	\$48	\$0	\$0	\$0	\$0	\$48
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$12	\$0	\$0	\$0	\$0	\$12
Total Revenues	100%	\$60	\$0	\$0	\$0	\$0	\$60

Notes: Added to TIP 3-13-08 (Res. 08-10)

Project Name: **Construct Wayne County, NY Rails to Trails Initiative**
 Project Type: New Construction
 Lead Agency: Wayne County
 Project Desc.: Construct a multi-use trail on a former railbed from Wallington to the Sodus Point trail in the Town of Sodus

TIP #: N07-08-WA2
 PIN: 475427
 Mode: Bike/Ped
 Principal County: Wayne
 Prin. Municipality: Sodus

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Apr-08	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
D Detailed Design	Dec-08	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$30
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-09	\$0	\$0	\$0	\$243	\$0	\$0	\$0	\$243
CI Constr. Inspection	Dec-09	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$30
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$42	\$30	\$273	\$0	\$0	\$0	\$345

Revenues

Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$34	\$24	\$218	\$0	\$0		\$276
Subtotal-Federal Share	80%		\$34	\$24	\$218	\$0	\$0		\$276
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$8	\$6	\$55	\$0	\$0		\$69
Total Revenues	100%	\$0	\$42	\$30	\$273	\$0	\$0	\$0	\$345

Notes: Added to TIP 3-13-08 (Res. 08-11)

Project Name: **Route 15A Access Right of Way Control (East Side)** TIP #: H07-66-MN1
 Project Type: Other Est. Completion Date: Dec-08 PIN: 439053
 Lead Agency: NYSDOT Mode: Highway
 Project Desc.: Secure right-of-way adjacent to the I-390 north exit to Route 15A in the Town of Brighton Principal County: Monroe
 Prin. Municipality: Brighton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	Apr-08	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
R ROW Acquisition	Jun-08	\$0	\$1,195	\$0	\$0	\$0	\$0	\$0	\$1,195
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$1,080	\$0	\$0	\$0	\$0		\$1,080
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$1,080	\$0	\$0	\$0	\$0		\$1,080
State Share	10%	\$120	\$0	\$0	\$0	\$0		\$120
Local Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200

Notes: Added to TIP 3-13-08 (Res. 08-12)

Project Name: **I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)**
 Project Type: Highway Reconstruction Est. Completion Date: Dec-12
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct I-390 at NYS Route 15 in the Town of Brighton

TIP #: H01-10BMN1
 PIN: 439023
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Apr-08	\$0	\$1,946	\$0	\$0	\$0	\$0	\$0	\$1,946
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Nov-09	\$0	\$0	\$0	\$584	\$0	\$0	\$0	\$584
C Construction	Oct-10	\$0	\$0	\$0	\$0	\$16,459	\$0	\$0	\$16,459
CI Constr. Inspection	Oct-10	\$0	\$0	\$0	\$0	\$1,646	\$0	\$0	\$1,646
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,946	\$0	\$584	\$18,105	\$0	\$0	\$20,635

Revenues

Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$1,802	\$0		\$1,802
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$6,399	\$0		\$6,399
IM			\$1,751	\$0	\$526	\$7,294	\$0		\$9,571
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	86%		\$1,751	\$0	\$526	\$15,495	\$0		\$17,772
State Share	14%		\$195	\$0	\$58	\$2,610	\$0		\$2,863
Local Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$1,946	\$0	\$584	\$18,105	\$0	\$0	\$20,635

Notes: Amended 3-13-08 (Res. 08-13). Amended 9-13-07 (Res. 07-28). Added to TIP 9-14-06 (Res. 06-72).

Project Name: **I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)**
 Project Type: Highway Reconstruction Est. Completion Date: Sep-10
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct I-390 at NYS Route 15A in the City of Rochester and Town of Brighton

TIP #: H01-10-MN1
 PIN: 439017
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$1,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Sep-08	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$396
N ROW Incidentals		\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Sep-08	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
C Construction	Aug-09	\$0	\$0	\$4,953	\$0	\$0	\$0	\$0	\$4,953
CI Constr. Inspection	Aug-09	\$0	\$0	\$496	\$0	\$0	\$0	\$0	\$496
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,287	\$442	\$5,449	\$0	\$0	\$0	\$0	\$5,891

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$398	\$4,904	\$0	\$0	\$0		\$5,302
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$398	\$4,904	\$0	\$0	\$0		\$5,302
State Share	10%	\$44	\$545	\$0	\$0	\$0		\$589
Local Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$2,863	\$442	\$5,449	\$0	\$0	\$0	\$5,891

Notes: Amended 3-13-08 (Res. 08-14). Amended 9-14-06 (Res. 06-71). Formerly listed as "I-390 Reconstruction - Stage 1."

Project Name: **Inner Loop Bridge over Brown's Raceway**
 Project Type: Bridge Preventive Maintenance Est. Completion Date: Dec-11
 Lead Agency: NYSDOT
 Project Desc.: Conduct element-specific preventive maintenance on the Inner Loop bridge over Brown's Raceway in the City of Rochester

TIP #: B03-02-MN1
 PIN: 4940T5
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Apr-08	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$141
D Detailed Design	Sep-08	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$94
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jul-10	\$0	\$0	\$0	\$2,348	\$0	\$0	\$0	\$2,348
CI Constr. Inspection	Jul-10	\$0	\$0	\$0	\$117	\$0	\$0	\$0	\$117
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$235	\$0	\$2,465	\$0	\$0	\$0	\$2,700

Revenues

Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$169	\$0	\$1,972	\$0	\$0		\$2,141
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	79%		\$169	\$0	\$1,972	\$0	\$0		\$2,141
State Share	21%		\$66	\$0	\$493	\$0	\$0		\$559
Local Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$23	\$235	\$0	\$2,465	\$0	\$0	\$0	\$2,700

Notes: BIN 1050109. Amended 3-13-08 (Res. 08-15).

Project Name: **Rt. 390 Bridges Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Completion Date: Dec-10
 Lead Agency: NYSDOT
 Project Desc.: Conduct element-specific preventive maintenance on the NYS Route 390 bridges over Latona Rd., Weiland Rd., and Lexington Ave. in the Towns of Greece and Gates (\$ 000s)

TIP #: B07-20-MN1
 PIN: 439046
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Feb-08	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
CI Constr. Inspection	Feb-08	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,785	\$0	\$0	\$0	\$0	\$0	\$1,785

Revenues

Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$1,430	\$0	\$0	\$0	\$0		\$1,430
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$1,430	\$0	\$0	\$0	\$0		\$1,430
State Share	20%		\$355	\$0	\$0	\$0	\$0		\$355
Local Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$1,785	\$0	\$0	\$0	\$0	\$0	\$1,785

Notes: Includes BINs 1062491, 1062492, 1062501, 1062502, 1062521, 1062522. Amended 3-13-08 (Res. 08-16).

Project Name: **FTA Section 5311 Blocked Program**
 Project Type: Transit
 Lead Agency: NYSDOT
 Project Desc.: Provide funds to rural transit operators

Est. Completion Date: Sep-12

TIP #: T03-06-R43
 PIN: FTA 5311
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-07	\$1,038	\$1,355	\$0	\$0	\$0	\$0	\$0	\$1,355
Total Costs		\$1,038	\$1,355	\$0	\$0	\$0	\$0	\$0	\$1,355

Revenues

Federal Revenues

STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5309			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311			\$1,084	\$0	\$0	\$0	\$0		\$1,084
JARC			\$0	\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$1,084	\$0	\$0	\$0	\$0		\$1,084
State Share	10%		\$135	\$0	\$0	\$0	\$0		\$135
Local Share	10%		\$136	\$0	\$0	\$0	\$0		\$136
Total Revenues	100%	\$1,038	\$1,355	\$0	\$0	\$0	\$0	\$0	\$1,355

Notes: Includes FFY 2007 and FFY 2008 funding for Batavia Bus Service (BBS), Livingston Area Transit Service (LATS), Ontario County Area Transit Service (CATS), Orleans Transit Service (OTS), Regional Transit Service (RTS), Seneca Transit Service (STS), Wayne Area Transit Service (WATS), and Wyoming Transit Service (WYTS).