

Amendments to the Genesee Transportation Council 2007-2012 Transportation Improvement Program

The Genesee Transportation Council took the following actions on March 12, 2009:

1. Amended the *2007-2012 TIP* by adding the New York State Scenic Byways Program (2009) project (page 2)
2. Amended the *2007-2012 TIP* by adding the I-390/Calkins Fencing Encroachment project (page 3)
3. Amended the *2007-2012 TIP* by increasing the total cost and changing the obligation dates of the I-590 Interchange at Winton Road project (page 4)
4. Amended the *2007-2012 TIP* by increasing the funding to the FTA Section 5310 Blocked Program project (page 5)
5. Amended the *2007-2012 TIP* by decreasing the cost of and modifying the project limits of the East Henrietta Road (Mount Hope Avenue to Erie Canal) Reconstruction project (page 6)

Updated TIP Project Detail Sheets reflecting these amendments are presented on the following pages.

Project Name: **New York State Scenic Byways Program (2009)** TIP #: 007-09-R43
 Project Type: Other Est. Completion Date: Mar-09 PIN: 45B109
 Lead Agency: NYSDOT Mode: Other
 Project Desc.: Conduct Targeted Marketing Campaign, GeoTourism Initiative, and Byway Ambassadors Principal County: Multiple
 Program in Orleans, Monroe & Wayne counties portion of the NYS Scenic Byways Program Prin. Municipality: Multiple
 (\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$276	\$0	\$0	\$0	\$0	\$276
Total Costs		\$0	\$0	\$276	\$0	\$0	\$0	\$0	\$276

Revenues

Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$221	\$0	\$0	\$0		\$221
Subtotal-Federal Share	80%		\$0	\$221	\$0	\$0	\$0		\$221
State Share	20%		\$0	\$55	\$0	\$0	\$0		\$55
Local Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$276	\$0	\$0	\$0	\$0	\$276

Notes: Added to the TIP 3-12-09 (Res. 09-6). New York State Scenic Byways Program includes PIN 55B109 for \$138,000 in Chautauqua, Erie, and Niagara counties. Program also includes Cayuga, Oswego, Jefferson, St. Lawrence, Franklin, and Clinton counties.

Project Name: **I-390/Calkins Fencing Encroachment**
 Project Type: Other Est. Completion Date: Sep-09
 Lead Agency: NYSDOT
 Project Desc.: Acquire right-of-way to resolve an encroachment of a fence onto private property

TIP #: H07-70-MN1
 PIN: 439057
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Henrietta

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Mar-09	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$3
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IM		\$0	\$3	\$0	\$0	\$0	\$0	\$3	
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	90%	\$0	\$3	\$0	\$0	\$0	\$0	\$3	
State Share	10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Notes: Refers to Interstate Route 509, Genesee Expressway – Clay Road to Thruway Exit 46 Map 773, Parcel 776. Added to the TIP 3-12-09 (Res. # 09-7). NYSDOT will complete the project under PIN 439050.

Project Name: **I-590 Interchange at Winton Road**
 Project Type: Highway Reconstruction
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct the interchange at I-590 and Winton Rd. in the Town of Brighton

TIP #: H01-07-MN1
 PIN: 459007
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Apr-04	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Jun-07	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Mar-09	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$770
C Construction	Oct-09	\$0	\$0	\$0	\$4,900	\$0	\$0	\$0	\$4,900
CI Constr. Inspection	Oct-09	\$0	\$0	\$0	\$490	\$0	\$0	\$0	\$490
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$375	\$0	\$770	\$5,390	\$0	\$0	\$0	\$6,160

Revenues

Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$693	\$3,064	\$0	\$0		\$3,757
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$1,589	\$0	\$0		\$1,589
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	87%		\$0	\$693	\$4,653	\$0	\$0		\$5,346
State Share	13%		\$0	\$77	\$737	\$0	\$0		\$814
Local Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$5,390	\$0	\$770	\$5,390	\$0	\$0	\$0	\$6,160

Notes: Amended 3-12-09 (Res. 09-8). Amended 12-8-05 (Res. 05-47).

Project Name: **FTA Section 5310**

TIP #: T03-07-R43

Project Type: Transit

Est. Completion Date: Sep-12

PIN: FTA 5310

Lead Agency: NYSDOT

Mode: Transit

Project Desc.: Provide funds to non-profit groups that provide transportation for the elderly, disabled, or disadvantaged

Principal County: Monroe

Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Mar-09	\$2,242	\$901	\$0	\$0	\$0	\$0	\$0	\$901
Total Costs		\$2,242	\$901	\$0	\$0	\$0	\$0	\$0	\$901

Revenues

Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$721	\$0	\$0	\$0	\$0	\$0	\$0	\$721
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$721	\$0	\$0	\$0	\$0	\$0	\$0	\$721
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$180
Total Revenues	100%	\$2,242	\$901	\$0	\$0	\$0	\$0	\$0	\$901

Notes: This is a placeholder; projects are selected by NYSDOT-Main Office on an annual basis, grant amounts awarded in the GTC Region TBD. Amended 3-12-09 (Res. 09-11).

Project Name: **East Henrietta Road (Mount Hope Avenue to South Avenue) Reconstruction** TIP #: H09-17-MN1
 Project Type: Highway Reconstruction Est. Completion Date: Jun-10 PIN: 4LS016
 Lead Agency: City of Rochester Mode: Highway
 Project Desc.: Reconstruct East Henrietta Road from Mount Hope Avenue to South Avenue in the City of Rochester Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,655	\$0	\$0	\$0	\$0	\$1,655
CI Constr. Inspection		\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$165
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$1,820	\$0	\$0	\$0	\$0	\$1,820

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12		Total
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$1,820	\$0	\$0	\$0		\$1,820
Subtotal-Federal Share	100%	\$0	\$1,820	\$0	\$0	\$0		\$1,820
State Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$1,820	\$0	\$0	\$0	\$1,820

Notes: Added to TIP 2-18-09 (Res. # 09-10). Source of Federal funds is the American Recovery and Reinvestment Act of 2009 (ARRA). Amended 3-12-09 (Res. # 09-13).