

Amendments to the Genesee Transportation Council 2007-2012 Transportation Improvement Program

The Genesee Transportation Council Planning Committee took the following actions on May 8, 2008:

1. Amended the *2007-2012 TIP* by modifying the costs of phases of the Long Pond Road Reconstruction project (page 2)
2. Amended the *2007-2012 TIP* by modifying the source of federal funds for the Highway Emergency Local Patrol (HELP) Program project (page 3)
3. Amended the *2007-2012 TIP* by modifying the Notes portion of the Project Detail Sheet for the At-grade Railroad Crossing Improvements Block Program project (page 4)
4. Amended the *2007-2012 TIP* by modifying the Notes portion of the Project Detail Sheet for the High Risk Rural Road Improvements for 2008 project (page 5)

Updated TIP Project Detail Sheets reflecting these amendments are presented on the following pages.

Project Name: **Long Pond Road Reconstruction**
 Project Type: Highway Reconstruction
 Lead Agency: Monroe County
 Project Desc.: Reconstruct Long Pond Rd. from Larkins Creek to the Lake Ontario State Parkway (LOSP) in the Town of Greece

TIP #: H05-20-MN1
 PIN: 475428
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Greece

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Jan-07	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-07	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
N ROW Incidentals	Nov-07	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$33
R ROW Acquisition	Oct-07	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
C Construction	Jan-09	\$0	\$0	\$2,147	\$0	\$0	\$0	\$0	\$2,147
CI Constr. Inspection	Jan-09	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$240
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$65	\$153	\$2,387	\$0	\$0	\$0	\$0	\$2,540

Revenues

Federal Revenues

STP-Urban			\$122	\$575	\$0	\$0	\$0		\$697
STP-Flex			\$0	\$295	\$0	\$0	\$0		\$295
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$1,040	\$0	\$0	\$0		\$1,040
Subtotal-Federal Share	80%		\$122	\$1,910	\$0	\$0	\$0		\$2,032
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$31	\$477	\$0	\$0	\$0		\$508
Total Revenues	100%	\$65	\$153	\$2,387	\$0	\$0	\$0	\$0	\$2,540

Notes: Added to TIP 6-15-06 (Res. 06-24). Amended 11-15-07 (PC Res. 07-7). Amended 5-8-08 (PC Res. 08-2).

Project Name: **Highway Emergency Local Patrol (HELP) Program**
 Project Type: Other Est. Completion Date: Sep-12
 Lead Agency: NYSDOT
 Project Desc.: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA

TIP #: 003-01-MN1
 PIN: 4ITS10
 Mode: Other
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-07	\$1,380	\$340	\$408	\$408	\$408	\$408	\$0	\$1,972
Total Costs		\$1,380	\$340	\$408	\$408	\$408	\$408	\$0	\$1,972

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHS		\$272	\$326	\$0	\$0	\$0	\$0	\$598	
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$0	\$326	\$326	\$326	\$326	\$978	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	80%	\$272	\$326	\$326	\$326	\$326	\$326	\$1,576	
State Share	20%	\$68	\$82	\$82	\$82	\$82	\$82	\$396	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$1,360	\$340	\$408	\$408	\$408	\$408	\$0	\$1,972

Notes: Amended 5-8-08 (PC Res. 08-3).

Project Name: **At-grade Railroad Crossing Improvements Block Program**
 Project Type: Rail Est. Completion Date: Sep-12
 Lead Agency: NYSDOT
 Project Desc.: Minor improvements to at-grade railroad crossings to improve railroad crossing interconnection, roadway crossing profiles, and passive railroad crossing signs.

TIP #: H07-64-MN3
 PIN: 4TRR08
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-07	\$0	\$317	\$317	\$317	\$317	\$317	\$0	\$1,585
Total Costs		\$0	\$317	\$317	\$317	\$317	\$317	\$0	\$1,585

Revenues

Federal Revenues

		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12		Total
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$285	\$285	\$285	\$285	\$285		\$1,425
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%	\$285	\$285	\$285	\$285	\$285		\$1,425
State Share	10%	\$32	\$32	\$32	\$32	\$32		\$160
Local Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$317	\$317	\$317	\$317	\$0	\$1,585

Notes: Includes PINs 4TRR08, 4TRR09, 4TRR10, 4TRR11, 4TRR12, and 493350, . Individual locations and improvements to be determined. Added to TIP 9-13-07 (Res. 07-27). Amended 5-8-08 (PC Res. 08-4).

Project Name: **High Risk Rural Road Improvements for 2008**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Desc.: Address safety concerns on rural roads to be determined

Est. Completion Date: Dec-08

TIP #: H07-47-R43
 PIN: 4T4908
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Sep-07	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-07	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$32
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Apr-08	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
CI Constr. Inspection	Apr-08	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$48
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$48	\$32	\$448	\$0	\$0	\$0	\$0	\$480

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$28	\$404	\$0	\$0	\$0		\$432
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		\$28	\$404	\$0	\$0	\$0		\$432
State Share	5%		\$2	\$22	\$0	\$0	\$0		\$24
Local Share	5%		\$2	\$22	\$0	\$0	\$0		\$24
Total Revenues	100%	\$48	\$32	\$448	\$0	\$0	\$0	\$0	\$480

Notes: Amened 5-8-08 (PC Res. 08-5). Includes the intersections of Rt. 64/ Boughton Hill Rd, Rt. 441/Rt. 350, Rt. 350/Rt. 441, Rt. 98/Genesee Rd., Country Club Rd./Lima Rd., Bronson Hill Rd./S. Lima Rd., and Wheatland Center Rd./Iroquois Rd.