

Amendments to the Genesee Transportation Council 2007-2012 Transportation Improvement Program

The Genesee Transportation Council Planning Committee took the following actions on November 15, 2007:

1. Amended the *2007-2012 TIP* by modifying the costs of phases of the Mill Road II project (page 2)
2. Amended the *2007-2012 TIP* by modifying the costs of phases of the Long Pond Road Reconstruction project (page 3)
3. Amended the *2007-2012 TIP* by modifying the costs of phases of the Lyell Avenue Reconstruction project (page 4)
4. Amended the *2007-2012 TIP* by modifying the costs of phases of the John Street Extension, Bailey Rd. to Lehigh Station Rd. project (page 5)
5. Amended the *2007-2012 TIP* by modifying the costs of phases of the Rochester/Monroe County Traffic Control Center project (page 6)
6. Amended the *2007-2012 TIP* by modifying the costs of phases of the Wilder Road Bridge Rehabilitation project (page 7)
7. Amended the *2007-2012 TIP* by modifying the costs of phases of the Union Street Bridge Rehabilitation project (page 8)

Updated TIP Project Detail Sheets reflecting these amendments are presented on the following pages.

Project Name: **Mill Road II**
 Project Type: Highway Reconstruction
 Lead Agency: Monroe County
 Project Desc.: Reconstruct Mill Rd. from Manitou Rd. to Larkin Creek in the Town of Greece

TIP #: H03-42-MN1
 PIN: 475414
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Greece

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Nov-07	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$230
N ROW Incidentals	Nov-07	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
R ROW Acquisition	Apr-08	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
C Construction	Oct-08	\$0	\$0	\$5,070	\$0	\$0	\$0	\$0	\$5,070
CI Constr. Inspection	Oct-08	\$0	\$0	\$720	\$0	\$0	\$0	\$0	\$720
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$445	\$5,790	\$0	\$0	\$0	\$0	\$6,235

Revenues

Federal Revenues									
STP-Urban			\$0	\$2,980	\$0	\$0	\$0		\$2,980
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$2,320	\$80	\$0	\$0	\$0		\$2,400
Subtotal-Federal Share	86%		\$2,320	\$3,060	\$0	\$0	\$0		\$5,380
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	14%		\$0	\$855	\$0	\$0	\$0		\$855
Total Revenues	100%	\$0	\$2,320	\$3,915	\$0	\$0	\$0	\$0	\$6,235

Notes: Added to the TIP 5-5-05 (Res. 05-11). Amended 5-15-06 (Res. 06-29). Amended 11-15-07 (PC Res. 07-6).

Project Name: **Long Pond Road Reconstruction**
 Project Type: Highway Reconstruction
 Lead Agency: Monroe County
 Project Desc.: Reconstruct Long Pond Rd. from Larkins Creek to the Lake Ontario State Parkway (LOSP) in the Town of Greece

TIP #: H05-20-MN1
 PIN: 475428
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Greece

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-07	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
N ROW Incidentals	Nov-07	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$33
R ROW Acquisition	Oct-07	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$87
C Construction	Jan-09	\$0	\$0	\$2,167	\$0	\$0	\$0	\$0	\$2,167
CI Constr. Inspection	Jan-09	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$240
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$65	\$220	\$2,407	\$0	\$0	\$0	\$0	\$2,627

Revenues

Federal Revenues								
STP-Urban		\$106	\$591	\$0	\$0	\$0		\$697
STP-Flex		\$0	\$295	\$0	\$0	\$0		\$295
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$1,040	\$0	\$0	\$0		\$1,040
Subtotal-Federal Share	77%	\$106	\$1,926	\$0	\$0	\$0		\$2,032
State Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Local Share	23%	\$114	\$481	\$0	\$0	\$0		\$595
Total Revenues	100%	\$65	\$220	\$2,407	\$0	\$0	\$0	\$2,627

Notes: Added to TIP 6-15-06 (Res. 06-24). Amended 11-15-07 (PC Res. 07-7).

Project Name: **Lyell Avenue Reconstruction**

TIP #: H05-19-MN1

Project Type: Highway Reconstruction

Est. Completion Date: Sep-11

PIN: 475426

Lead Agency: Monroe County

Mode: Highway

Project Desc.: Reconstruct Lyell Ave. from Union St. (NYS Route 259) to the Spencerport Village line in the Town of Ogden

Principal County: Monroe

Prin. Municipality: Spencerport

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	Nov-07	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
R ROW Acquisition	Nov-07	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
C Construction	Jan-09	\$0	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
CI Constr. Inspection	Jan-09	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$210
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$155	\$55	\$2,035	\$0	\$0	\$0	\$0	\$2,090

Revenues

Federal Revenues

STP-Urban		\$0	\$516	\$0	\$0	\$0	\$0	\$516
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$900	\$256	\$0	\$0	\$0	\$0	\$1,156
Subtotal-Federal Share	80%	\$900	\$772	\$0	\$0	\$0	\$0	\$1,672
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$11	\$407	\$0	\$0	\$0	\$0	\$418
Total Revenues	100%	\$155	\$911	\$1,179	\$0	\$0	\$0	\$2,090

Notes: Added to TIP 6-15-06 (Res. 06-23). Amended 11-15-07 (PC Res. 07-8).

Project Name: **John Street Extension, Bailey Rd. to Lehigh Station Rd.**
 Project Type: New Construction
 Lead Agency: Monroe County
 Project Desc.: Extend John St. from its current terminus south of Bailey Rd. to Lehigh Station Rd. in the Town of Henrietta

TIP #: H05-15-MN1
 PIN: 475415
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Henrietta

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Jun-07	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Nov-07	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
C Construction	May-08	\$0	\$2,862	\$0	\$0	\$0	\$0	\$0	\$2,862
CI Constr. Inspection	May-08	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$228
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$275	\$3,225	\$0	\$0	\$0	\$0	\$0	\$3,225

Revenues

Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$2,380	\$400	\$0	\$0	\$0		\$2,780
Subtotal-Federal Share	86%		\$2,380	\$400	\$0	\$0	\$0		\$2,780
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	14%		\$445	\$0	\$0	\$0	\$0		\$445
Total Revenues	100%	\$275	\$2,825	\$400	\$0	\$0	\$0	\$0	\$3,225

Notes: Amended 11-15-07 (PC Res. 07-9). Amended 12-14-06 (Res. 06-77). Added to TIP 3-9-06 (Res. 06-6). Project to be advanced by Lead Agency in advance of full obligation of funds earmarked in SAFETEA-LU.

Project Name: **Rochester/Monroe County Traffic Control Center**
 Project Type: Other Est. Completion Date: Sep-12
 Lead Agency: Monroe County
 Project Desc.: Annual Rochester/Monroe County Traffic Control Center operations costs

TIP #: O94-07-MN1
 PIN: 482109
 Mode: Other
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-07	\$2,010	\$800	\$650	\$1,000	\$650	\$650	\$0	\$3,750
Total Costs		\$2,010	\$800	\$650	\$1,000	\$650	\$650	\$0	\$3,750

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$640	\$520	\$800	\$520	\$520		\$3,000
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$640	\$520	\$800	\$520	\$520		\$3,000
State Share	2%	\$16	\$17	\$21	\$17	\$18		\$89
Local Share	18%	\$144	\$113	\$179	\$113	\$112		\$661
Total Revenues	100%	\$2,010	\$800	\$650	\$1,000	\$650	\$0	\$3,750

Notes: Amended 11-15-07 (PC Res. 07-10).

Project Name: **Wilder Road Bridge Rehabilitation**
 Project Type: Bridge Rehabilitation Est. Completion Date: Jun-09
 Lead Agency: Monroe County
 Project Desc.: Rehabilitate the Wilder Rd. bridge over Salmon Creek in the Town of Parma

TIP #: B05-08-MN1
 PIN: 475395
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Parma

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Mar-08	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-08	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$220
CI Constr. Inspection	Oct-08	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$50	\$245	\$0	\$0	\$0	\$0	\$295

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12		Total
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$40	\$196	\$0	\$0	\$0		\$236
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$40	\$196	\$0	\$0	\$0		\$236
State Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%	\$10	\$49	\$0	\$0	\$0		\$59
Total Revenues	100%	\$50	\$245	\$0	\$0	\$0	\$0	\$295

Notes: BIN 3317810. Amended 11-15-07 (PC Res. 07-11).

Project Name: **Union Street Bridge Rehabilitation**
 Project Type: Bridge Rehabilitation
 Lead Agency: Monroe County
 Project Desc.: Rehabilitate the Union St. bridge over Oatka Creek in the Town of Wheatland

TIP #: B05-09-MN1
 PIN: 475396
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Wheatland

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Mar-08	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-08	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$220
CI Constr. Inspection	Oct-08	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$25
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$50	\$245	\$0	\$0	\$0	\$0	\$295

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12		Total
STP-Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$40	\$196	\$0	\$0	\$0		\$236
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$40	\$196	\$0	\$0	\$0		\$236
State Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%	\$10	\$49	\$0	\$0	\$0		\$59
Total Revenues	100%	\$50	\$245	\$0	\$0	\$0	\$0	\$295

Notes: BIN 3317910. Amended 11-15-07 (PC Res. 07-12).