

Amendments to the Genesee Transportation Council 2007-2012 Transportation Improvement Program

The Genesee Transportation Council Planning Committee took the following action on November 12, 2008:

1. Amended the *2007-2012 TIP* by modifying the costs of phases of the Jefferson Avenue, Ayrault to Route 31F project

An updated TIP Project Detail Sheet reflecting this amendment is presented on the following page.

Project Name: **Jefferson Avenue, Ayrault Road to Route 31F**
 Project Type: Highway Reconstruction Est. Completion Date: Dec-10
 Lead Agency: Monroe County
 Project Desc.: Reconstruct Jefferson Ave. from Ayrault Rd. to NYS Route 31F in the Town of Perinton

TIP #: H03-43-MN1
 PIN: 475413
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Perinton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Oct-05	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Apr-07	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Apr-07	\$90	\$342	\$0	\$0	\$0	\$0	\$0	\$342
C Construction	Aug-08	\$0	\$3,807	\$0	\$0	\$0	\$0	\$0	\$3,807
CI Constr. Inspection	Aug-08	\$0	\$486	\$0	\$0	\$0	\$0	\$0	\$486
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$445	\$4,635	\$0	\$0	\$0	\$0	\$0	\$4,635

Revenues

Federal Revenues

STP-Urban			\$3,664	\$0	\$0	\$0	\$0		\$3,664
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$55	\$0	\$0	\$0	\$0		\$55
Subtotal-Federal Share	80%		\$3,719	\$0	\$0	\$0	\$0		\$3,719
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$916	\$0	\$0	\$0	\$0		\$916
Total Revenues	100%	\$445	\$4,635	\$0	\$0	\$0	\$0	\$0	\$4,635

Notes: Added to the TIP 5-5-05 (Res. 05-13). Amended 11-13-08 (PC Res. 08-7).