

## **Amendments to the Genesee Transportation Council 2007-2012 Transportation Improvement Program**

The Genesee Transportation Council Planning Committee took the following actions on November 12, 2009:

1. Amended the *2007-2012 TIP* by modifying the Notes portion of the Project Detail Sheets for the County Road 10 & County Road 46 Intersection Improvement project (TIP # H07-07-ON1, PIN 475507) and the County Road 10 Preventive Maintenance project (TIP # H07-45-ON2, PIN 475483)

Updated TIP Project Detail Sheets reflecting these amendments are presented on the following pages.

Project Name: **County Road 10 & County Road 46 Intersection Improvement** TIP #: H07-07-ON1  
 Project Type: Highway Reconstruction Est. Completion Date: Dec-12 PIN: 475507  
 Lead Agency: Ontario County Mode: Highway  
 Project Desc.: Construct a modern roundabout at the intersection of County Rd. 10 and County Rd. 46 in the Towns of Canandaigua and Hopewell Principal County: Ontario  
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Mar-09	\$0	\$0	\$18	\$132	\$0	\$0	\$0	\$149
D Detailed Design	Mar-10	\$0	\$0	\$0	\$113	\$0	\$0	\$0	\$113
N ROW Incidentals	Oct-09	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$28
R ROW Acquisition	Jul-10	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$84
C Construction	Mar-11	\$0	\$0	\$0	\$0	\$2,016	\$0	\$0	\$2,016
CI Constr. Inspection	Mar-11	\$0	\$0	\$0	\$0	\$263	\$0	\$0	\$263
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$18</b>	<b>\$357</b>	<b>\$2,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,654</b>

**Revenues**

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Total
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$16	\$322	\$0	\$0	\$338
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$1,823	\$0	\$1,823
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	81%	\$0	\$16	\$322	\$1,823	\$0	\$2,161
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	19%	\$0	\$2	\$36	\$456	\$0	\$494
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$18</b>	<b>\$357</b>	<b>\$2,279</b>	<b>\$0</b>	<b>\$2,655</b>

Notes: Amended 11-12-09 (PC Res. 09-15). Amended 9-10-09 (Res. 09-46). Amended 3-12-09 (Res. 09-9). Amended 12-11-08 (Res. 08-71). Source of Federal funds for S, P, D, N and R phases is the High Risk Rural Roads Program. Includes PIN 475483.

Project Name: **County Road 10 Preventive Maintenance** TIP #: H07-45-ON2  
 Project Type: Highway Preventive Maintenance Est. Completion Date: Dec-11 PIN: 475483  
 Lead Agency: Ontario County Mode: Highway  
 Project Desc.: Conduct preventive maintenance on County Rd. 10 from Rts. 5 & 20 to County Rd. 4 in the Principal County: Ontario  
 Town of Hopewell Prin. Municipality: Hopewell

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Dec-09	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$14
D Detailed Design	Mar-10	\$0	\$0	\$0	\$14	\$8	\$0	\$0	\$22
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Jun-11	\$0	\$0	\$0	\$0	\$430	\$0	\$0	\$430
CI Constr. Inspection	Jun-11	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$56
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27</b>	<b>\$494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$521</b>

**Revenues**

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Total
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$22	\$0	\$0	\$22
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$395	\$0	\$395
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$0	\$22	\$395	\$0	\$417
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$0	\$5	\$99	\$0	\$104
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27</b>	<b>\$494</b>	<b>\$0</b>	<b>\$521</b>

Notes: Amended 11-12-09 (PC Res. 09-15). Amended 9-10-09 (Res. 09-46). Project being progressed under PIN 475507.