

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 09-9 Amending the *2007-2012 TIP* by changing the FFY 2009 phase costs and schedules of select TIP Projects

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The Genesee Transportation Council (GTC) is committed to improving the delivery of federally-supported transportation projects with respect to scope, cost, and schedule;
3. GTC and New York State Department of Transportation – Region 4 solicited updated project costs and schedules from sponsors of projects currently programmed in the *2007-2012 TIP*;
4. A necessary step to attaining improved delivery of federally-supported transportation projects is to adjust the TIP for Federal Fiscal Year 2009 prior to the adoption of the *FFY 2010-2014 TIP*;
5. The proposed changes are presented in Exhibit 1;
6. The proposed changes do not require a new Conformity Determination;
7. The timing of this adjustment is such that an amendment of the *2007-2012 TIP* is now called for; and
8. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.


NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by changing the FFY 2009 phase costs and schedules of select TIP Projects, and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 12, 2009

Date 3/12/09



KEVIN O'BUCKLEY, Secretary
Genesee Transportation Council

**GENESEE TRANSPORTATION COUNCIL
Resolution 09-9**

EXHIBIT 1

	Current		Proposed			
	Phase	FFY	Fed \$ (000)	FFY	Fed \$ (000)	Total \$ (000)
1 Geneva Park & Ride, Intersection of Rt. 14 and the Thruway				PIN 401437		
Scoping		2008	\$8	2009	\$8.5	\$10.6
ROW Incidentals		2009	\$6	2009	\$6.8	\$8.5
Preliminary Engineering		2008	\$41	2009	\$43.4	\$54.2
2 Rt. 18 over Moorman Creek Reconstruction				PIN 401801		
ROW Incidentals		2009	\$4	2009	\$4.3	\$5.3
3 Route 19 in the Village of Brockport				PIN 401917		
ROW Acquisition		2008	\$420	2009	\$149.9	\$187.3
Construction		2009	\$4,379	2009	\$0.0	\$0.0
Construction Inspection		2009	\$438	2009	\$0.0	\$0.0
4 Rt. 20A over Honeoye Creek Reconstruction				PIN 402032		
Construction		2009	\$636	2009	\$675.9	\$844.9
Construction Inspection		2009	\$89	2009	\$94.4	\$118.0
5 Route 31 Bridge - Clarkson				PIN 403137		
Construction		2009	\$2,797	2009	\$2,972.4	\$3,715.5
Construction Inspection		2009	\$280	2009	\$297.6	\$372.0
6 Route 31 Reconstruction, Stage 3				PIN 403152		
ROW Acquisition		2008	\$226	2009	\$0.0	\$0.0
Construction		2009	\$3,022	2009	\$0.0	\$0.0
Construction Inspection		2009	\$423	2009	\$0.0	\$0.0
7 Rt. 33 (Buffalo Rd) and Howard Rd (Rt. 940L) Improvements				PIN 403302		
Detailed Design		2009	\$297	2009	\$315.4	\$394.3
8 Rt. 36 over Genesee River Rehabilitation				PIN 403610		
Preliminary Engineering		2009	\$298	2009	\$0.0	\$0.0
9 Route 36 Bridge over Rock Spring Creek Reconstruction				PIN 403612		
Detailed Design		2009	\$53	2009	\$0.0	\$0.0
ROW Acquisition		2009	\$12	2009	\$0.0	\$0.0
10 Route 36 Trail Bridge over Genesee River				PIN 403617		
Detailed Design		2008	\$0	2009	\$90.1	\$112.7
Construction		2009	\$964	2009	\$0.0	\$0.0
Construction Inspection		2009	\$96	2009	\$0.0	\$0.0

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	Current			Proposed		
	Phase	FFY	Fed \$ (000)	FFY	Fed \$ (000)	Total \$ (000)
11 Rt. 39 Bridges over Wiscoy Creek & Tributary Reconstruction				PIN 403940		
Detailed Design	2009	\$102		2009	\$108.0	\$135.0
ROW Acquisition	2009	\$26		2009	\$27.2	\$34.0
12 Route 252 (Jefferson Road) - Stage 2				PIN 404611		
Construction	2008	\$10,424		2009	\$3,288.3	\$4,110.4 *
Construction Inspection	2008	\$1,042		2009	\$329.3	\$411.7 *
13 Rt. 64 over Irondequoit Creek Reconstruction				PIN 406408		
Scoping	2009	\$16		2009	\$17.0	\$21.3
Preliminary Engineering	2009	\$80		2009	\$85.0	\$106.3
ROW Incidentals	2009	\$6		2009	\$6.0	\$7.4
14 Routes 98, 238, & 354				PIN 409804		
ROW Acquisition	2009	\$270		2009	\$287.4	\$359.2
Construction	2009	\$4,590		2009	\$0.0	\$0.0
Construction Inspection	2009	\$431		2009	\$412.6	\$515.7 *
15 Rt. 238 over Stevens Brook Reconstruction				PIN 423805		
ROW Acquisition	2008	\$8		2009	\$8.5	\$10.6
16 Rt. 245 over Parish Creek Reconstruction				PIN 424502		
Construction	2009	\$663		2009	\$704.8	\$881.1
Construction Inspection	2009	\$79		2009	\$84.2	\$105.2
17 Rt. 251 Rehabilitation				PIN 425105		
Detailed Design	2009	\$202		2009	\$0.0	\$0.0
ROW Acquisition	2009	\$227		2009	\$241.5	\$301.8
18 Rt. 258 over Canaseraga Creek Reconstruction				PIN 425801		
Construction	2008	\$798		2009	\$847.7	\$1,059.6
Construction Inspection	2008	\$112		2009	\$119.0	\$148.8
19 Rt. 390 Multi-Use Trail - Canalway Trail to the 390 Bike Path at Rt. 104				PIN 439008		
Scoping	2009	\$58		2009	\$62.1	\$77.6
Preliminary Engineering	2009	\$294		2009	\$312.0	\$390.0
ROW Incidentals	2009	\$16		2009	\$17.0	\$21.3
20 I-390 Rest Areas				PIN 439016		
Detailed Design	2009	\$208		2009	\$221.1	\$245.6
ROW Incidentals	2008	\$48		2009	\$51.0	\$56.7

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EXHIBIT 1

	Current			Proposed		
	Phase	FFY	Fed \$ (000)	FFY	Fed \$ (000)	Total \$ (000)
21 I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1)				PIN 439017		
Detailed Design	2008	\$356	2009	\$336.7	\$374.1	
ROW Acquisition	2008	\$41	2009	\$39.1	\$43.5	
Construction	2009	\$4,458	2009	\$0.0	\$0.0	
Construction Inspection	2009	\$446	2009	\$0.0	\$0.0	
22 I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)				PIN 439023		
Detailed Design	2008	\$1,751	2009	\$1,861.4	\$2,068.2	
ROW Acquisition	2008	\$526	2009	\$558.6	\$620.7	
Construction	2008	\$14,086	2009	\$4,012.1	\$4,457.9 *	
Construction Inspection	2008	\$1,408	2009	\$401.1	\$445.7 *	
23 Rt. 390 Ramp Bridge over Rts. 104 and 390 Reconstruction				PIN 439045		
Scoping	2009	\$0	2009	\$0.0	\$0.0	
Preliminary Engineering	2009	\$266	2009	\$0.0	\$0.0	
ROW Incidentals	2009	\$9	2009	\$0.0	\$0.0	
24 I-390 Concrete Pavement Restoration in Geneseo and Avon				PIN 439048		
Construction	2010	\$2,635	2009	\$2,787.7	\$3,097.5	
Construction Inspection	2010	\$132	2009	\$120.1	\$133.4	
25 Route 15A Access Right of Way Control (East Side)				PIN 439053		
ROW Acquisition	2008	\$1,076	2009	\$1,143.0	\$1,270.0	
26 Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line				PIN 441407		
Preliminary Engineering	2008	\$203	2009	\$216.0	\$270.0	
Detailed Design	2009	\$162	2009	\$172.6	\$215.7	
ROW Incidentals	2008	\$61	2009	\$64.6	\$80.8	
ROW Acquisition	2009	\$183	2009	\$194.7	\$243.4	
27 Rt. 441 Reconstruction				PIN 444107		
Detailed Design	2009	\$560	2009	\$317.8	\$397.2	
ROW Acquisition	2009	\$0	2009	\$99.9	\$124.9	
28 I-490 Ramp to Rt 96 Bridge over I-490 Reconstruction				PIN 449011		
Scoping	2008	\$78	2009	\$83.2	\$92.5	
Preliminary Engineering	2009	\$392	2009	\$417.0	\$463.4	
ROW Incidentals	2009	\$26	2009	\$27.7	\$30.8	

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	Current		Proposed			
	Phase	FFY	Fed \$ (000)	FFY	Fed \$ (000)	Total \$ (000)
29 Route I-490; Troup Howell Pylons (Lighting)				PIN 449023		
Construction	2009	\$662	2009	\$0.0	\$0.0	
Construction Inspection	2009	\$79	2009	\$0.0	\$0.0	
30 I-490 Preventive Maintenance (Rt. 386 to Rt. 259)				PIN 449029		
Construction	2009	\$2,383	2009	\$3,125.7	\$3,473.0	
Construction Inspection	2009	\$119	2009	\$156.2	\$173.6	
31 I-490 Bridges Preventive Maintenance				PIN 449030		
Construction	2009	\$1,532	2009	\$0.0	\$0.0	
Construction Inspection	2009	\$70	2009	\$0.0	\$0.0	
32 Route 590 Preventive Maintenance (Blossom Rd. to Norton St.)				PIN 459013		
Construction	2009	\$1,384	2009	\$2,277.6	\$2,847.0	
33 Rt. 590 Rehabilitation (Norton St. to Titus Ave.)				PIN 459014		
Detailed Design	2009	\$554	2009	\$0.0	\$0.0	
34 Broad Street Tunnel				PIN 475187		
Detailed Design	N/A	\$0	2009	\$113.6	\$142.0	
ROW Acquisition	2008	\$80	2009	\$0.0	\$0.0	
Construction	2008	\$10,294	2009	\$12,447.0	\$15,558.8 *	
Construction Inspection	2008	\$1,037	2009	\$2,110.0	\$2,637.5	
35 Snyder Road Bridge				PIN 475323		
ROW Acquisition	2008	\$6	2009	\$7.7	\$9.6	
36 East Ridge Road Rehabilitation				PIN 475359		
ROW Acquisition	2008	\$435	2009	\$412.4	\$515.5	
Construction	2009	\$5,369	2009	\$0.0	\$0.0	
Construction Inspection	2009	\$756	2009	\$0.0	\$0.0	
37 Mount Hope Avenue & East Henrietta Road Reconstruction - Phase 1				PIN 475361		
Detailed Design	N/A	\$0	2009	\$376.2	\$470.3	
ROW Incidentals	N/A	\$0	2009	\$221.1	\$276.3	
ROW Acquisition	2008	\$115	2009	\$961.8	\$1,202.3	
Construction	2009	\$5,322	2009	\$3,133.1	\$3,485.1 *	
38 Eagle Harbor Road Bridge				PIN 475370		
ROW Acquisition	2007	\$8	2009	\$8.5	\$10.6	
Construction	2008	\$430	2009	\$531.4	\$664.3	
Construction Inspection	2008	\$52	2009	\$68.0	\$85.0	

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	Current		Proposed			
	Phase	FFY	Fed \$ (000)	FFY	Fed \$ (000)	Total \$ (000)
39 Reconstruction of Route 14, South City Line to Geneva-on-the-Lake				PIN 475376		
Scoping		2008	\$96	2009	\$102.0	\$127.5
Detailed Design		2009	\$64	2009	\$72.3	\$90.3
ROW Incidentals		2008	\$4	2009	\$4.3	\$5.3
ROW Acquisition		2009	\$12	2009	\$12.8	\$15.9
40 Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd)				PIN 475377		
Detailed Design		2008	\$122	2009	\$210.9	\$263.6
ROW Incidentals		2007	\$30	2009	\$52.7	\$65.9
ROW Acquisition		2008	\$92	2009	\$157.3	\$196.6
Construction		2009	\$2,035	2009	\$0.0	\$0.0
Construction Inspection		2009	\$285	2009	\$0.0	\$0.0
41 Lincoln Road Reconstruction				PIN 475378		
Detailed Design		2009	\$71	2009	\$0.0	\$0.0
ROW Acquisition		2009	\$54	2009	\$0.0	\$0.0
42 Dorsey Road Reconstruction				PIN 475379		
Detailed Design		2009	\$86	2009	\$133.5	\$166.9
ROW Incidentals		2008	\$21	2009	\$2.8	\$3.5
ROW Acquisition		2009	\$64	2009	\$8.4	\$10.5
43 O'Connor Road Realignment				PIN 475380		
Detailed Design		2009	\$64	2009	\$113.9	\$142.4
ROW Acquisition		2009	\$48	2009	\$282.3	\$352.8
44 Ridgeway Avenue Improvements				PIN 475381		
Detailed Design		2009	\$432	2009	\$459.1	\$573.9
ROW Acquisition		2009	\$80	2009	\$416.6	\$520.8
45 Maiden Lane Reconstruction - Phase 2				PIN 475382		
Detailed Design		2009	\$143	2009	\$221.1	\$276.3
ROW Acquisition		2009	\$108	2009	\$114.8	\$143.5
46 Baker Road Bridge over Keshequa Creek				PIN 475384		
Construction		2008	\$152	2009	\$195.6	\$244.4
Construction Inspection		2008	\$20	2009	\$27.4	\$34.2
47 Pioneer Road Bridge over Canaseraga Creek				PIN 475385		
ROW Acquisition		2008	\$12	2009	\$12.8	\$15.9
Construction		2009	\$800	2009	\$1,020.3	\$1,275.4
Construction Inspection		2009	\$128	2009	\$136.0	\$170.0

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	Current		Proposed			
	Phase	FFY	Fed \$ (000)	FFY	Fed \$ (000)	Total \$ (000)
48 Wildcat Road Bridge over Wildcat Gully				PIN 475386		
Scoping		2009	\$0	2009	\$2.0	\$2.5
Preliminary Engineering		2009	\$0	2009	\$10.3	\$12.9
Detailed Design		2009	\$0	2009	\$7.9	\$9.9
49 Swanson Road Bridge over Buck Run Creek				PIN 475387		
Scoping		2009	\$0	2009	\$0.7	\$0.9
Preliminary Engineering		2009	\$0	2009	\$9.5	\$11.9
Detailed Design		2009	\$0	2009	\$6.6	\$8.3
50 Honeoye Falls Road #6 Bridge over Honeoye Creek				PIN 475388		
Detailed Design		2007	\$37	2009	\$21.3	\$26.6
ROW Acquisition		2008	\$5	2009	\$8.5	\$10.6
Construction		2009	\$370	2009	\$0.0	\$0.0
Construction Inspection		2009	\$52	2009	\$0.0	\$0.0
51 North Greece Road Bridge over Northrup Creek				PIN 475389		
Detailed Design		2009	\$64	2009	\$0.0	\$0.0
ROW Acquisition		2009	\$9	2009	\$9.4	\$11.7
52 Marsh Road Bridge over Cullens Run Creek				PIN 475390		
Construction		2009	\$608	2009	\$239.8	\$299.7
Construction Inspection		2009	\$86	2009	\$76.5	\$95.7
53 Edgemere Drive Bridge over Round Pond Outlet				PIN 475391		
Construction		2009	\$740	2009	\$0.0	\$0.0
Construction Inspection		2009	\$104	2009	\$0.0	\$0.0
54 Union Street Bridge over Black Creek				PIN 475392		
Construction		2009	\$840	2009	\$0.0	\$0.0
Construction Inspection		2009	\$118	2009	\$0.0	\$0.0
55 Stottle Road Bridge over Black Creek				PIN 475393		
ROW Acquisition		2008	\$13	2009	\$4.3	\$5.3
Construction		2009	\$904	2009	\$1,319.6	\$1,649.5
Construction Inspection		2009	\$126	2009	\$185.4	\$231.7
56 Kirk Road Bridge over Round Pond Creek				PIN 475394		
Detailed Design		2008	\$70	2009	\$0.0	\$0.0
ROW Acquisition		2009	\$10	2009	\$0.0	\$0.0
57 Wilder Road Bridge Preventive Maintenance				PIN 475395		
Detailed Design		2008	\$40	2009	\$42.5	\$53.1
Construction		2009	\$176	2009	\$452.3	\$565.4
Construction Inspection		2009	\$20	2009	\$51.0	\$63.8

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EXHIBIT 1

	Current		Proposed			
	Phase	FFY	Fed \$ (000)	FFY	Fed \$ (000)	Total \$ (000)
58 Union Street Bridge Replacement				PIN 475396		
Detailed Design	2008	\$40	2009	\$153.0	\$191.3	
ROW Incidentals	N/A	\$0	2009	\$1.7	\$2.1	
ROW Acquisition	N/A	\$0	2009	\$8.5	\$10.6	
Construction	2009	\$176	2009	\$0.0	\$0.0	
Construction Inspection	2009	\$20	2009	\$0.0	\$0.0	
59 Lawrence Road Bridge over Brockport Creek				PIN 475397		
Detailed Design	2009	\$58	2009	\$0.0	\$0.0	
ROW Acquisition	2009	\$9	2009	\$10.2	\$12.8	
60 Peck Road Bridge over Salmon Creek				PIN 475398		
Detailed Design	2009	\$63	2009	\$0.0	\$0.0	
ROW Acquisition	2009	\$9	2009	\$11.1	\$13.8	
61 North Wayne Road Bridge over Canandaigua Outlet				PIN 475399		
Detailed Design	2009	\$116	2009	\$58.7	\$73.3	
ROW Acquisition	2009	\$28	2009	\$29.8	\$37.2	
62 Deuel Road Bridge Replacement				PIN 475400		
Detailed Design	2009	\$81	2009	\$71.4	\$89.3	
ROW Acquisition	2009	\$48	2009	\$17.0	\$21.3	
Construction	2010	\$1,232	2009	\$892.2	\$1,115.3	
Construction Inspection	2010	\$169	2009	\$149.6	\$187.1	
63 Ferguson Road Bridge over Flint Creek				PIN 475401		
Detailed Design	2009	\$34	2009	\$0.0	\$0.0	
ROW Incidentals	2008	\$2	2009	\$10.2	\$12.8	
ROW Acquisition	2009	\$5	2009	\$0.0	\$0.0	
64 Knowlesville Road Bridge over Oak Orchard Creek				PIN 475402		
ROW Acquisition	2008	\$11	2009	\$11.9	\$14.9	
Construction	2009	\$736	2009	\$0.0	\$0.0	
Construction Inspection	2009	\$102	2009	\$0.0	\$0.0	
65 Oak Orchard Road Bridge over Manning Muckland Creek				PIN 475403		
ROW Acquisition	2008	\$3	2009	\$5.1	\$6.4	
Construction	2009	\$200	2009	\$0.0	\$0.0	
Construction Inspection	2009	\$28	2009	\$0.0	\$0.0	
66 Alderman Road Bridge				PIN 475404		
Detailed Design	2009	\$107	2009	\$0.0	\$0.0	
ROW Acquisition	2009	\$27	2009	\$0.0	\$0.0	

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	Current			Proposed		
	Phase	FFY	Fed \$ (000)	FFY	Fed \$ (000)	Total \$ (000)
67 Straub Road over Round Pond Creek				PIN 475407		
ROW Acquisition	2009	\$4		2009	\$0.0	\$0.0
68 Canandaigua Downtown Rail-with-Trail				PIN 475409		
Detailed Design	2009	\$15		2009	\$16.2	\$20.2
ROW Acquisition	2009	\$10		2009	\$10.2	\$12.8
Construction	2009	\$251		2009	\$267.0	\$333.7
Construction Inspection	2009	\$20		2009	\$21.3	\$26.6
69 Genesee River Trail / Plymouth Avenue Greenway Connector				PIN 475410		
Scoping	2009	\$3		2009	\$0.0	\$0.0
Preliminary Engineering	2009	\$14		2009	\$0.0	\$0.0
70 Jefferson Avenue, Ayrault Road to Route 31F				PIN 475413		
ROW Acquisition	2008	\$274		2009	\$79.1	\$98.8
71 Mill Road II				PIN 475414		
Construction	2009	\$2,980		2009	\$0.0	\$0.0
72 Lyell Avenue Reconstruction				PIN 475426		
Construction	2009	\$516		2009	\$0.0	\$0.0
73 Long Pond Road Reconstruction				PIN 475428		
Construction	2009	\$870		2009	\$0.0	\$0.0
74 Summit Street Reconstruction				PIN 475436		
Scoping	2010	\$77		2009	\$113.3	\$141.7
Detailed Design	2010	\$58		2009	\$141.7	\$177.1
ROW Incidentals	N/A	\$0		2009	\$4.3	\$5.3
ROW Acquisition	N/A	\$0		2009	\$4.3	\$5.3
75 Cedar Street Reconstruction				PIN 475437		
Scoping	2009	\$145		2009	\$148.3	\$185.4 *
ROW Incidentals	2009	\$8		2009	\$8.5	\$10.6
76 Rochester "Green Card" Parking Discount Project				PIN 475445		
Other	2009	\$100		2009	\$106.3	\$132.9
77 Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project				PIN 475446		
Detailed Design	2010	\$20		2009	\$21.3	\$26.6

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	Current			Proposed		
	Phase	FFY	Fed \$ (000)	FFY	Fed \$ (000)	Total \$ (000)
78 Rochester DES Automated Vehicle				PIN 475447		
Detailed Design	2009	\$91		2009	\$96.9	\$121.2
Other	2010	\$659		2009	\$700.6	\$875.7
79 Dewey Avenue Preventive Maintenance				PIN 475448		
Detailed Design	2010	\$66		2009	\$91.4	\$114.3
Construction	2011	\$652		2009	\$916.1	\$1,145.2
Construction Inspection	2011	\$66		2009	\$91.4	\$114.3
80 Driving Park Avenue Preventive Maintenance				PIN 475454		
Detailed Design	2011	\$25		2009	\$35.1	\$43.8
Construction	2012	\$248		2009	\$348.6	\$435.7
Construction Inspection	2012	\$25		2009	\$35.1	\$43.8
81 Deploy Ultra-Clean Switcher Locomotives				PIN 475459		
Other	2009	\$3,168		2009	\$0.0	\$0.0
82 Black Street over Mud Creek				PIN 475461		
Scoping	2009	\$2		2009	\$2.6	\$3.2
Preliminary Engineering	2009	\$34		2009	\$0.0	\$0.0
83 Hopkins Road over Bowen Creek				PIN 475462		
Scoping	2009	\$3		2009	\$0.0	\$0.0
Preliminary Engineering	2009	\$43		2009	\$0.0	\$0.0
84 South Lyon Street over Tonawanda Creek				PIN 475463		
Scoping	2009	\$10		2009	\$0.0	\$0.0
Preliminary Engineering	2009	\$58		2009	\$0.0	\$0.0
85 Kysorville-Byersville Road over Butternut Creek				PIN 475465		
Detailed Design	2009	\$32		2009	\$0.0	\$0.0
ROW Acquisition	2009	\$5		2009	\$11.1	\$13.8
Construction	2009	\$328		2009	\$552.7	\$690.8
Construction Inspection	2009	\$45		2009	\$68.0	\$85.0
86 Clover Street Preventive Maintenance				PIN 475470		
Detailed Design	N/A	\$0		2009	\$25.5	\$31.9
Construction	2011	\$372		2009	\$460.0	\$575.0
Construction Inspection	N/A	\$0		2009	\$8.5	\$10.6
87 Pixley Road Preventive Maintenance				PIN 475471		
Detailed Design	N/A	\$0		2009	\$25.5	\$31.9

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	Current			Proposed		
	Phase	FFY	Fed \$ (000)	FFY	Fed \$ (000)	Total \$ (000)
88 Lee Road Preventive Maintenance				PIN 475472		
Detailed Design	N/A	\$0	2009	\$25.5	\$31.9	
Construction	2011	\$316	2009	\$340.1	\$425.1	
Construction Inspection	N/A	\$0	2009	\$8.5	\$10.6	
89 Fetzner Road Preventive Maintenance				PIN 475473		
Detailed Design	N/A	\$0	2009	\$25.5	\$31.9	
Construction	2011	\$264	2009	\$280.6	\$350.7	
Construction Inspection	N/A	\$0	2009	\$8.5	\$10.6	
90 Vintage Lane Preventive Maintenance (Long Pond Rd. to Rt. 390)				PIN 475474		
Detailed Design	N/A	\$0	2009	\$25.5	\$31.9	
Construction	2011	\$476	2009	\$531.4	\$664.3	
Construction Inspection	N/A	\$0	2009	\$8.5	\$10.6	
91 Vintage Lane Preventive Maintenance (Rt. 390 to Mt. Read Blvd)				PIN 475475		
Detailed Design	N/A	\$0	2009	\$25.5	\$31.9	
Construction	2011	\$228	2009	\$289.1	\$361.4	
Construction Inspection	N/A	\$0	2009	\$8.5	\$10.6	
92 Elmwood Avenue Preventive Maintenance				PIN 475476		
Detailed Design	N/A	\$0	2009	\$25.5	\$31.9	
Construction	2011	\$676	2009	\$718.5	\$898.1	
Construction Inspection	N/A	\$0	2009	\$8.5	\$10.6	
93 Bates Road Reconstruction				PIN 475485		
ROW Incidentals	2009	\$5	2009	\$0.0	\$0.0	
ROW Acquisition	2010	\$8	2009	\$8.5	\$10.6	
Construction	2011	\$1,791	2009	\$1,266.9	\$1,583.6	
Construction Inspection	2011	\$120	2009	\$127.5	\$159.4	
94 Park Road Reconstruction				PIN 475486		
Scoping	2008	\$30	2009	\$31.5	\$39.3	
Preliminary Engineering	2008	\$205	2009	\$217.7	\$272.1	
ROW Incidentals	2009	\$44	2009	\$46.8	\$58.5	
95 Collamer Road Bridge over West Creek Reconstruction				PIN 475488		
Scoping	2010	\$7	2009	\$7.7	\$9.6	
Preliminary Engineering	2010	\$108	2009	\$114.8	\$143.5	
Detailed Design	2011	\$72	2009	\$76.5	\$95.7	
ROW Incidentals	2010	\$4	2009	\$4.3	\$5.3	

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EXHIBIT 1

	Current		Proposed			
	Phase	FFY	Fed \$ (000)	FFY	Fed \$ (000)	Total \$ (000)
96 Hill Road Bridge over Brockport Creek Reconstruction				PIN 475489		
Scoping	2010	\$6	2009	\$6.8	\$8.5	
Preliminary Engineering	2010	\$64	2009	\$102.0	\$127.5	
Detailed Design	2011	\$72	2009	\$68.0	\$85.0	
ROW Incidentals	2010	\$3	2009	\$3.4	\$4.3	
97 Hill Road Bridge over Salmon Creek Reconstruction				PIN 475490		
Scoping	2009	\$7	2009	\$0.0	\$0.0	
Preliminary Engineering	2009	\$100	2009	\$0.0	\$0.0	
98 Erie-Attica Trail to Avon				PIN 475492		
Scoping	2009	\$14	2009	\$0.0	\$0.0	
Preliminary Engineering	2009	\$68	2009	\$0.0	\$0.0	
ROW Incidentals	2009	\$12	2009	\$0.0	\$0.0	
99 Water Street Bridge over Ganargua Creek				PIN 475493		
ROW Incidentals	N/A	\$0	2009	\$1.1	\$1.3	
Construction	2009	\$220	2009	\$0.0	\$0.0	
Construction Inspection	2009	\$30	2009	\$0.0	\$0.0	
100 Route 88 Reconstruction				PIN 475494		
Scoping	2009	\$50	2009	\$52.7	\$65.9	
Preliminary Engineering	2009	\$345	2009	\$366.5	\$458.1	
ROW Incidentals	2010	\$74	2009	\$78.2	\$97.8	
101 Scott Crescent Bridge Replacement over Millrace				PIN 475495		
Scoping	2009	\$3	2009	\$0.0	\$0.0	
Preliminary Engineering	2009	\$27	2009	\$0.0	\$0.0	
102 Tellier Road Bridge (CR #225) over Stebbins Creek Reconstruction				PIN 475496		
Scoping	2009	\$12	2009	\$0.0	\$0.0	
Preliminary Engineering	2009	\$60	2009	\$0.0	\$0.0	
ROW Incidentals	2009	\$4	2009	\$0.0	\$0.0	
103 Arcadia-Zurich-Norris Rd. Bridge (CR #236) over Salmon Creek Reconstruction				PIN 475497		
Scoping	2010	\$8	2009	\$8.5	\$10.6	
104 CR #2 East Lake Road				PIN 475498		
Construction	2009	\$1,072	2009	\$1,931.7	\$2,414.7	
Construction Inspection	2009	\$150	2009	\$159.8	\$199.8	

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EXHIBIT 1

	Current			Proposed		
	Phase	FFY	Fed \$ (000)	FFY	Fed \$ (000)	Total \$ (000)
105 Urf Road over Cayuga Creek Preventive Maintenance				PIN 475499		
Detailed Design	2009	\$24	2009	\$45.1	\$56.3	
Construction	2009	\$240	2009	\$382.6	\$478.3	
Construction Inspection	2009	\$34	2009	\$42.5	\$53.1	
106 Main Street Fishers Bridge over Irondequoit Creek Reconstruction				PIN 475503		
Scoping	2009	\$6	2009	\$45.1	\$56.3	
Preliminary Engineering	2009	\$73	2009	\$382.6	\$478.3	
107 Multi-Agency Green Fueling Stations Project				PIN 475506		
Other	2007	\$4,000	2009	\$4,251.2	\$5,314.0	
108 County Road 10 & County Road 46 Intersection Improvement				PIN 475507		
Scoping	2009	\$15	2009	\$16.2	\$17.9	
Preliminary Engineering	2009	\$105	2009	\$0.0	\$0.0	
Detailed Design	2009	\$90	2009	\$0.0	\$0.0	
109 Panorama Trail Preventive Maintenance				PIN 475508		
Detailed Design	N/A	\$0	2009	\$25.5	\$31.9	
Construction	2011	\$92	2009	\$97.8	\$122.2	
Construction Inspection	N/A	\$0	2009	\$8.5	\$10.6	
110 South Winton Road Preventive Maintenance				PIN 475509		
Detailed Design	N/A	\$0	2009	\$25.5	\$31.9	
Construction	2011	\$324	2009	\$344.3	\$430.4	
Construction Inspection	N/A	\$0	2009	\$8.5	\$10.6	
111 Bridge Deck and Joint Repairs on I-390 and I-590				PIN 480546		
Construction	2008	\$900	2009	\$956.5	\$1,062.8	
Construction Inspection	2008	\$90	2009	\$95.7	\$106.3	
112 Bridge Steel and Concrete Repairs on I-390, I-490, & I-590				PIN 480549		
Construction	2008	\$572	2009	\$608.3	\$675.9	
Construction Inspection	2008	\$58	2009	\$61.2	\$68.0	
113 Replace 31 RTS Transit Buses (FFY 2009)				PIN 482146		
Other	2009	\$8,460	2009	\$7,255.9	\$9,069.9 *	
114 Purchase 18 Lift Line Buses (FFY 2009)				PIN 482181		
Other	2009	\$1,075	2009	\$1,219.2	\$1,524.0	

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EXHIBIT 1

	Current			Proposed		
	Phase	FFY	Fed \$ (000)	FFY	Fed \$ (000)	Total \$ (000)
115 Dublin Road Railroad Crossing				PIN 493320		
Other		2008	\$270	2009	\$287.0	\$318.8
116 Smith Street Bridge				PIN 494096		
Detailed Design		2008	\$64	2009	\$68.0	\$85.0
Construction		2009	\$928	2009	\$1,127.6	\$1,409.5
Construction Inspection		2009	\$112	2009	\$136.0	\$170.0
117 Inner Loop Bridge over Brown's Raceway				PIN 4940T5		
Detailed Design		2008	\$75	2009	\$79.9	\$99.9

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