

Amendments to the Genesee Transportation Council 2007-2012 Transportation Improvement Program

The Genesee Transportation Council took the following actions on September 13, 2007:

1. Amended the *2007-2012 TIP* by adding the At-grade Railroad Crossing Improvements Block Program project (page 2)
2. Amended the *2007-2012 TIP* by increasing the total cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (page 3)
3. Amended the *2007-2012 TIP* by changing the schedule of the Rochester DES Automated Vehicle Locator/Weather Sensor ITS Project (page 4)
4. Amended the *2007-2012 TIP* by adding a phase to and changing the schedule of the Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (page 5)

Updated TIP Project Detail Sheets reflecting these amendments are presented on the following pages.

Project Name: **At-grade Railroad Crossing Improvements Block Program**
 Project Type: Rail Est. Completion Date: Sep-12
 Lead Agency: NYS DOT
 Project Desc.: Minor improvements to at-grade railroad crossings to improve railroad crossing interconnection, roadway crossing profiles, and passive railroad crossing signs.

TIP #: H07-64-MN3
 PIN: 4TRR08
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-07	\$0	\$317	\$317	\$317	\$317	\$317	\$0	\$1,585
Total Costs		\$0	\$317	\$317	\$317	\$317	\$317	\$0	\$1,585

Revenues

Federal Revenues		FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Total **
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$285	\$285	\$285	\$285	\$285	\$1,425
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	90%	\$285	\$285	\$285	\$285	\$285	\$1,425
State Share	10%	\$32	\$32	\$32	\$32	\$32	\$160
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$317	\$317	\$317	\$317	\$0

Notes: Includes PINs 4TRR08, 4TRR09, 4TRR10, 4TRR11, and 4TRR12. Individual locations and improvements to be determined. Added to TIP 9-13-07 (Res. 07-27).

Project Name: **I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)**
 Project Type: Highway Reconstruction Est. Completion Date: Dec-12
 Lead Agency: NYSDOT
 Project Desc.: Reconstruct I-390 at NYS Route 15 in the Town of Brighton

TIP #: H01-10BMN1
 PIN: 439023
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Jan-08	\$0	\$2,746	\$0	\$0	\$0	\$0	\$0	\$2,746
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Jun-08	\$0	\$584	\$0	\$0	\$0	\$0	\$0	\$584
C Construction	Oct-10	\$0	\$0	\$0	\$0	\$16,459	\$0	\$0	\$16,459
CI Constr. Inspection	Oct-10	\$0	\$0	\$0	\$0	\$1,646	\$0	\$0	\$1,646
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$3,330	\$0	\$0	\$18,105	\$0	\$0	\$21,435

Revenues

Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$1,802	\$0		\$1,802
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$6,399	\$0		\$6,399
IM			\$2,997	\$0	\$0	\$7,294	\$0		\$10,291
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	86%		\$2,997	\$0	\$0	\$15,495	\$0		\$18,492
State Share	14%		\$333	\$0	\$0	\$2,610	\$0		\$2,943
Local Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$3,330	\$0	\$0	\$18,105	\$0	\$0	\$21,435

Notes: Added to TIP 9-14-06 (Res. 06-72). Amended 9-13-07 (Res. 07-28).

Project Name: **Rochester DES Automated Vehicle Locator/Weather Sensor ITS Project**

TIP #: 107-01-MN1

Project Type: Other

Est. Completion Date: Dec-11

PIN: 475447

Lead Agency: City of Rochester

Mode: ITS

Project Desc.: Implement a City of Rochester Dept. of Environmental Services Automated Vehicle Location (AVL) and Weather Sensor ITS project

Principal County: Monroe

Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-08	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$114
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-09	\$0	\$0	\$0	\$824	\$0	\$0	\$0	\$824
Total Costs		\$0	\$0	\$114	\$824	\$0	\$0	\$0	\$938

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$91	\$659	\$0	\$0	\$0	\$750	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	80%	\$0	\$91	\$659	\$0	\$0	\$0	\$750	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$0	\$23	\$165	\$0	\$0	\$0	\$188	
Total Revenues	100%	\$0	\$0	\$114	\$824	\$0	\$0	\$0	\$938

Notes: Amended 9-13-07 (Res. 07-29).

