

## **Amendments to the Genesee Transportation Council 2007-2012 Transportation Improvement Program**

The Genesee Transportation Council took the following actions on September 11, 2008:

1. Amended the *2007-2012 TIP* by changing the schedule of and increasing the total cost of the Highland Avenue Reconstruction project (page 2)
2. Amended the *2007-2012 TIP* by modifying the costs of phases and changing the limits of the Ridgeway Avenue Improvements project (page 3)
3. Amended the *2007-2012 TIP* by adding the FFY 2008 & FFY 2009 Jobs Access/Reverse Commute project (page 4)
4. Amended the *2007-2012 TIP* by adding the FFY 2007 New Freedom Program project (page 5)

Updated TIP Project Detail Sheets reflecting these amendments are presented on the following pages.

Project Name: **Highland Avenue Reconstruction**  
 Project Type: Highway Reconstruction Est. Completion Date: Dec-10  
 Lead Agency: Town of Brighton  
 Project Desc.: Reconstruct Highland Ave. from the Rochester City line to Clover St. in the Town of Brighton

TIP #: H05-01-MN1  
 PIN: 475375  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Brighton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Jun-07	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-08	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$84
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-08	\$0	\$0	\$1,716	\$0	\$0	\$0	\$0	\$1,716
CI Constr. Inspection	Oct-08	\$0	\$0	\$195	\$0	\$0	\$0	\$0	\$195
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$112</b>	<b>\$0</b>	<b>\$1,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,995</b>

**Revenues**

Federal Revenues									
STP-Urban			\$0	\$1,596	\$0	\$0	\$0		\$1,596
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$1,596	\$0	\$0	\$0		\$1,596
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	\$399	\$0	\$0	\$0		\$399
<b>Total Revenues</b>	<b>100%</b>	<b>\$112</b>	<b>\$0</b>	<b>\$1,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,995</b>

Notes:

Project Name: **Ridgeway Avenue Improvements**  
 Project Type: Highway Reconstruction  
 Lead Agency: City of Rochester  
 Project Desc.: Reconstruct Ridgeway Ave. from Ramona St. to Minder St. in the City of Rochester

TIP #: H05-07-MN1  
 PIN: 475381  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Oct-07	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$170
D Detailed Design	Oct-08	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540
N ROW Incidentals	Oct-07	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
R ROW Acquisition	Oct-08	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
C Construction	Oct-09	\$0	\$0	\$0	\$4,200	\$0	\$0	\$0	\$4,200
CI Constr. Inspection	Oct-09	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$220</b>	<b>\$640</b>	<b>\$4,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,460</b>

**Revenues**

Federal Revenues								
STP-Urban		\$176	\$512	\$146	\$0	\$0		\$834
STP-Flex		\$0	\$0	\$2,065	\$0	\$0		\$2,065
HSIP		\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	53%	\$176	\$512	\$2,211	\$0	\$0		\$2,899
State Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Local Share	47%	\$44	\$128	\$2,389	\$0	\$0		\$2,561
<b>Total Revenues</b>	<b>100%</b>	<b>\$34</b>	<b>\$220</b>	<b>\$640</b>	<b>\$4,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,460</b>

Notes:

Project Name: **FFY 2008 & FFY 2009 Jobs Access/Reverse Commute** TIP #: T07-16-MN1  
 Project Type: Transit Est. Completion Date: Sep-09 PIN: 482480  
 Lead Agency: RGRTA Mode: Transit  
 Project Desc.: Provide evening and off-peak service from the City of Rochester to employment sites in the Principal County: Monroe  
 towns of Greece, Henrietta, Ogden, Perinton, and Sweden. Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Sep-08	\$0	\$691	\$728	\$0	\$0	\$0	\$0	\$1,419
<b>Total Costs</b>		<b>\$0</b>	<b>\$691</b>	<b>\$728</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,419</b>

**Revenues**

Federal Revenues									
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5309			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0		\$0
JARC			\$345	\$364	\$0	\$0	\$0		\$709
New Freedom			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	50%		\$345	\$364	\$0	\$0	\$0		\$709
State Share	10%		\$69	\$73	\$0	\$0	\$0		\$142
Local Share	40%		\$277	\$291	\$0	\$0	\$0		\$568
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$691</b>	<b>\$728</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,419</b>

Notes: Source of funds is FTA Section 5316 (Job Access and Reverse Commute).

Project Name: **FFY 2007 New Freedom Program**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Desc.: Expand the Lift Line Service Area two miles beyond the ADA-mandated minimum.

TIP #: T07-17-MN1  
 PIN: 482481  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Sep-08	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$292
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$292</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292</b>

**Revenues**

Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Freedom		\$146	\$0	\$0	\$0	\$0	\$0	\$146	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	50%	\$146	\$0	\$0	\$0	\$0	\$0	\$146	
State Share	10%	\$29	\$0	\$0	\$0	\$0	\$0	\$29	
Local Share	40%	\$117	\$0	\$0	\$0	\$0	\$0	\$117	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$292</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292</b>

Notes: Source of funds is FTA Section 5317 (New Freedom Program). Revenue in FFY 2007-08 column represents FFY 2007 New Freedom Program funds.