

DOCUMENT FOR PUBLIC REVIEW

TO: All Interested Parties
FROM: Richard Perrin, Executive Director /signed by R. Perrin/
DATE: January 8, 2010
SUBJECT: Draft *Fiscal Year 2010-2011 Unified Planning Work Program* Project List

Attached for your information and review is the Genesee Transportation Council (GTC) Draft *Fiscal Year 2010-2011 Unified Planning Work Program (FY 2010-2011 UPWP)* Project List. GTC is the designated Metropolitan Planning Organization (MPO) responsible for federally-funded transportation policy, planning, and investment decision making in the Genesee-Finger Lakes Region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

The Draft *FY 2010-2011 UPWP* Project List is available for public review from Friday, January 8, 2010 through Monday, February 8, 2010.

The UPWP is the program of federally-funded transportation planning activities to be undertaken by GTC staff, its member agencies, and other jurisdictions in the Genesee-Finger Lakes Region. The *FY 2010-2011 UPWP* supports planning activities for the period April 1, 2010 through March 31, 2011. Projects included in the current UPWP that are not complete as of March 31, 2010 will be rolled over into the *FY 2010-2011 UPWP*.

Projects must reflect the priorities and direction of the region as represented by the goals and objectives of the *Long Range Transportation Plan for the Genesee-Finger Lakes Region: 2007-2027 Update* to be eligible for UPWP funds.

The level of study for projects funded through the UPWP generally does not go beyond concept-level planning. UPWP funds cannot be used for preliminary engineering, final design, or construction projects.

The GTC UPWP Development Committee (UDC) has guided the development of the Draft *FY 2010-2011 UPWP*. The UDC consists of representatives from Livingston, Monroe, Ontario, and Wayne counties, the City of Rochester, New York State Department of Transportation, Rochester Genesee Regional Transportation Authority, and Genesee/Finger Lakes Regional Planning Council.

All project proposals received by the October 23, 2009 deadline were reviewed by the UDC for responsiveness to the parameters and priorities identified in the Call for Projects. Every attempt was made to develop a balanced program of projects that is inclusive of as many of the responsive proposals as possible.

This document presents the projects considered for new or additional funding through the *FY 2010-2011 UPWP*. The list contains both projects that are recommended for funding and those that are not recommended for funding.

Written comments may be submitted to: Genesee Transportation Council, 50 West Main Street, Suite 8112, Rochester, NY 14614, or via email to: upwp@gtcmpo.org. Comments will be accepted through February 8, 2010.

Subject to GTC Planning Committee review and consideration of public comments, a final draft of the *FY 2010-2011 UPWP* will be presented to the GTC Board for adoption on March 11, 2010.

Copies of the Draft *FY 2010-2011 UPWP* Project List will be available at the following locations:

- Genesee Transportation Council, 50 West Main Street, Suite 8112, Rochester
- New York State Department of Transportation, 1530 Jefferson Road, Henrietta
- Genesee County Planning Department, Batavia
- Livingston County Planning Department, Geneseo
- Ontario County Department of Planning and Research, Canandaigua
- Orleans County Planning Department, Albion
- Seneca County Department of Economic Development and Planning, Waterloo
- Wayne County Planning Department, Lyons
- Wyoming County Planning Department, Perry
- Yates County Planning Department, Penn Yan
- Lyons Public Library, 122 Broad Street, Lyons
- Rochester Central Library (Information Center), 115 South Avenue, Rochester
- Wadsworth Library, 24 Center Street, Geneseo
- Wood Library, 134 North Main Street, Canandaigua

During this public review period, an electronic copy of the Draft *FY 2010-2011 UPWP* Project List will also be available through the GTC website at www.gtcmpo.org.

For further information, please contact the Genesee Transportation Council at (585) 232-6240.

Draft FY 2010-2011 Unified Planning Work Program Project List

	Proposal Name/Description	Lead Agency(s)/ Project Proposer	Federal Funds Requested	Federal Funds Recommended
Proposals Recommended for Funding				
1	GTC Staff Activities - Execute core MPO functions and develop federally-required products and activities, including project management, public outreach, technical assistance to local jurisdictions, database development and management, etc.	Genesee Transportation Council (GTC)	\$836,662	\$836,662
2	Genesee-Finger Lakes Regional Inventory of Culturally Significant Areas - Inventory and document historic and cultural landscapes in the Genesee-Finger Lakes Region, including field investigation, reconnaissance, and documentary research.	Genesee/Finger Lakes Regional Planning Council (G/FLRPC)	\$30,000	\$30,000
3	Regional Land Use Monitoring Reports - Update and inventory development trends using building permits and real property data in municipalities throughout the Genesee-Finger Lakes Region for use with the GTC Travel Demand Model.	G/FLRPC and Monroe County Plan. & Develop.	\$43,000	\$43,000
4	GTC Household Travel Survey - Phase 1 - Obtain updated household travel information that will be used to improve the accuracy of the GTC Travel Demand Model which supports federally-required MPO products and other transportation planning activities in the Rochester Transportation Management Area (TMA).	GTC	\$300,000	\$300,000
5	Travel Time Data Collection Program - Principal Arterials - Continue the GPS-based travel time data collection program on all Principal Arterials in the Rochester TMA in support of the GTC Congestion Management Process (CMP) and other transportation planning activities.	GTC	\$80,000	\$80,000
6	Coordinated Public Transit/Human Services Transportation Plan Update - Update the current plan by identifying improvements to increase mobility and access, minimize duplication of services, and provide cost-effective transportation services for seniors, persons with disabilities, and low-income individuals.	GTC	\$55,000	\$75,000

Draft FY 2010-2011 Unified Planning Work Program Project List

	Proposal Name/Description	Lead Agency(s)/ Project Proposer	Federal Funds Requested	Federal Funds Recommended
Proposals Recommended for Funding (continued)				
7	Livingston County Safe Passing Zone Survey - Determine the proper locations where safe passing can and cannot be permitted on county roads in Livingston County.	Livingston County	\$29,000	\$29,000
8	Regional Traffic Count Collection - Collect traffic counts throughout the Monroe County and Ontario County roadway networks for the purpose of tracking long-term traffic growth.	Monroe County & Ontario County	\$32,000	\$32,000
9	Monroe County High Accident Location Program - Perform detailed analyses of locations identified as a Priority Investigation Location (PIL), including identification and evaluation of potential countermeasures as well as the development of specific safety recommendations.	Monroe County	\$25,000	\$25,000
10	St. Paul and North Clinton Two-Way Conversion Study - Determine the feasibility of converting St. Paul Street and North Clinton Avenue between Broad Street and the Inner Loop to two-way traffic to improve neighborhood accessibility and walkability.	City of Rochester	\$60,000	\$60,000
11	RTS Route Analysis - Support RGRTA's on-going review and analysis of Regional Transit Service (RTS) fixed route services and schedules based on trip-level and stop-level ridership and fare data.	Rochester Genesee Regional Transp. Authority (RGRTA)	\$100,000	\$100,000
12	RGRTA Suburban Transit Station Study - Assess the performance and effectiveness of the current RTS park and ride route structure and identify improvements to the suburban transfer center concept.	RGRTA	\$75,000	\$75,000

Draft FY 2010-2011 Unified Planning Work Program Project List

Proposal Name/Description	Lead Agency(s)/ Project Proposer	Federal Funds Requested	Federal Funds Recommended
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Proposals Recommended for Funding (continued)

13 Wayne County Safe Passing Zone Study - Determine the proper locations where safe passing can and cannot be permitted on county roads in Wayne County.	Wayne County	\$37,500	\$37,500
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Proposals Not Recommended for Funding

14 East River Road Corridor Study - Develop a plan to improve the safety, connectivity, and convenience of pedestrians, bicyclists, and motorists along East River Road.	Town of Brighton	\$60,000	\$0
15 Monroe Avenue Streetscape Design Charette - Conduct a charette to define a vision for changes along the corridor between Highland Avenue and Clover Street to make it more attractive for use by pedestrians, bicyclists, and transit riders.	Town of Brighton	\$36,000	\$0
16 Auburn Trail Connection to the Ontario Pathways Trail - Determine the feasibility of extending the current terminus of the Auburn Trail in the Town of Farmington into the City of Canandaigua to connect with the existing Ontario Pathways Trail.	Town of Farmington	\$74,000	\$0
17 GTC Roadway Management System Application - Phase 1 - Develop a comprehensive inventory of structural and operational characteristics of all federal-aid roadways in the region to identify potential preferred treatments that maximize the safety and efficiency of the transportation system in the most cost-effective manner.	GTC	\$150,000	\$0
18 City of Geneva NYS 5/US 20 Gateway and Commercial Corridor Study - Identify urban design elements to better serve the needs of local businesses and improve community appearance, mobility, and safety.	City of Geneva	\$65,000	\$0

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	Proposal Name/Description	Lead Agency(s)/ Project Proposer	Federal Funds Requested	Federal Funds Recommended
Proposals Not Recommended for Funding (continued)				
19	Irondequoit Seneca Multi-Use Trail Feasibility Study - Determine the feasibility of constructing an approximately 3.6-mile, multi-use trail along the Genesee River from St. Paul Boulevard, through Seneca Park, to the O'Rourke Bridge.	Town of Irondequoit	\$32,000	\$0
20	Monroe County Accident Rate Database GIS Conversion Project - Convert the Monroe County High Accident Location Program databases that track accident statistics on City of Rochester and Monroe County roadways to the GIS-based New York State Accident Location Information System format.	Monroe County	\$70,000	\$0
21	Urban Trail Linkages - Develop conceptual trail layouts and an improvement plan with an exploration of alternatives and corresponding cost estimates for two interrelated but distinct trail segments of the Eastman and Genesee Riverway Trails.	City of Rochester	\$75,000	\$0
22	Rochester Metropolitan Carsharing Study - Assess the potential of a carsharing program to supplement and/or reduce the size of the City of Rochester and Monroe County passenger vehicle fleets, as well as the potential for public carsharing services throughout Monroe County.	City of Rochester	\$57,500	\$0
23	Rochester Greenway Feasibility Study - Determine the feasibility of constructing the Rochester Greenway, an all-weather transit-way for ultra-light human- and electric-powered bikes and trikes.	City of Rochester	\$90,000	\$0
24	Seneca Wine Tour and Wine Tour Expansion Project - Assess the expansion of the Seneca Wine Tour Public Bus Service to include several counties and a link to Rochester/Monroe County residents through regional transportation services.	Seneca County	\$50,000	\$0
Total			\$2,462,662	\$1,723,162