

Draft FY 2012-2013 Unified Planning Work Program Project List

Proposal Name/Description	Lead Agency(s)/ Project Proposer	Federal Funds Requested	Federal Funds Recommended
Proposals Recommended for Funding			
1 GTC Staff Activities - Execute core MPO functions and develop federally-required products and activities, including project management, public outreach, technical assistance to local jurisdictions, database development and management, etc.	Genesee Transportation Council (GTC)	\$933,482	\$933,482
2 Genesee County Horizontal Curve Sign Study - Assess, for the first time, all horizontal curve locations on the Genesee County highway network and determine if there is a need for additional traffic control devices to meet current national requirements.	Genesee County	\$36,000	\$36,000
3 Genesee-Finger Lakes Region Population Projections - Create a report with tables, graphs, maps, and GIS layers that depict the population of the region's nine counties and 191 municipalities projected to 2050 for use in a variety of planning activities.	Genesee/Finger Lakes Regional Planning Council (G/FLRPC)	\$27,000	\$27,000
4 Regional Land Use Monitoring Reports - Update and inventory development trends using building permits and real property data in municipalities throughout the Genesee-Finger Lakes Region for use with the GTC Travel Demand Model.	G/FLRPC & Monroe County	\$40,200	\$40,200
5 Regional Atlas - Update the 2003 Genesee-Finger Lakes Regional Atlas in both print and electronic formats.	G/FLRPC	\$67,500	\$67,500
6 Regional Mobility Management Business Plan - Develop a business plan for a regional mobility management program that connects individuals (especially seniors, persons with disabilities, low-income workers, and those without private motor vehicles) with transportation services to meet their personal mobility needs.	GTC	\$125,000	\$125,000
7 Travel Time Data Collection Program - Obtain current travel time data to improve decision making regarding transportation systems management and congestion management.	GTC	\$75,000	\$75,000
8 2012 Edition of the Greater Rochester Area Bicycling Map - Update the 2009 bike map to reflect changes in the road and trail network, and distribute.	GTC	\$40,000	\$40,000
9 Town of Greece Active Transportation Plan - Develop a plan which evaluates the town's existing pedestrian and bicycle facilities and identifies and prioritizes options for improving the safety, accessibility, and convenience of active transportation alternatives.	Town of Greece	\$118,750	\$80,000

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10	Regional Traffic Count Collection - Collect vehicular traffic counts at approximately 330 locations in Monroe County to track traffic volume trends and accident rates.	Monroe County	\$72,000	\$72,000
11	NYS Route 250 Transit Supportive Mixed Use Development District - Develop concept level transportation and development layouts and a transit-supportive mixed-use district ordinance for an area under heavy development pressure, as well as a guidebook describing the entire process, including a model ordinance, that other municipalities may utilize.	Town of Penfield	\$50,000	\$25,000
12	Village of Pittsford Active Transportation Safety Plan - Produce a plan with recommendations for specific transportation improvements and enhanced design guidelines to create safer, healthier, and more livable places for greater physical activity.	Village of Pittsford	\$30,000	\$30,000
13	Rochester Bicycle Boulevard Plan - Develop recommendations to accommodate bicyclists in corridors with high traffic volumes and/or high parking demands.	City of Rochester	\$58,500	\$58,500
14	RTS Route Analysis - Support the Rochester Genesee Regional Transportation Authority's ongoing review and analysis of Regional Transit Service (RTS) routes and schedules with the collection of trip-level and stop-level ridership and fare data on the fixed-route services.	Rochester Genesee Regional Transportation Authority	\$150,000	\$105,312
15	Village of Scottsville Traffic Circulation and Safety Study - Identify and analyze design and regulatory options to improve circulation and safety for all modes of transportation in a corridor that is experiencing increasing vehicular traffic volumes and potential conflicts between vehicles and students walking or biking to high school.	Village of Scottsville	\$35,000	\$35,000
16	Wayne County Horizontal Curve Signage Study - Assess for the first time all horizontal curve locations on Wayne County roadways and determine if there is a need for additional traffic control devices to meet current national requirements.	Wayne County	\$55,000	\$55,000
17	Webster Village Core Circulation, Accessibility, and Parking Study - Develop recommendations for physical, regulatory, and design changes that will improve the transportation system for vehicles, pedestrians, and bicyclists with the goals of enhancing overall livability, strengthening commerce, and preserving the village's unique characteristics.	Village of Webster	\$60,000	\$60,000
18	Wyoming County Horizontal Curve Sign Study - Assess, for the first time, all horizontal curve locations on Wyoming County roadways and determine if there is a need for additional traffic control devices to meet current national requirements.	Wyoming County	\$35,000	\$35,000

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19	Yates County Safe Passing Zone Study - Survey all locations on Yates County roadways where safe passing zones should be allowed according to current standards to guide subsequent striping.	Yates County	\$20,700	\$20,700
Proposals <u>Not</u> Recommended for Funding				
20	North Street/Richmond Avenue Corridor Study - Develop a plan to improve circulation, safety, and aesthetics for vehicles, pedestrians, and bicyclists in the corridor and thus protect and enhance the area's residential character.	City of Batavia	\$65,000	\$0
21	Obstacles to Green Streets - Identify obstacles to the implementation of green infrastructure as it relates to transportation systems and facilities through a series of roundtables and related summary sheets designed to raise awareness about green infrastructure and provide information about local enabling regulations.	G/FLRPC	\$22,500	\$0
22	Greater Rochester Regional Food Hub Study - Analyze the region's food system (production, storage, processing, and distribution), develop a model to create economic opportunity by better linking regional food production to individual and institutional consumers, and study the feasibility of a regional food hub facility in Rochester.	City of Rochester	\$157,000	\$0
23	Montezuma Wetlands Complex Wayfinding Study - Develop a concept plan for wayfinding to help visitors better access the Montezuma Wetlands wildlife sanctuary, thus helping local economic development and serving as a model for how transportation improvements can benefit ecotourism.	Town of Savannah	\$22,500	\$0
Proposal Withdrawn				
24	Rochester Area Bike Ride Sharing Program Study - Study the feasibility of a bicycle sharing program capable of linking major destinations in the TMA. (GTC will pursue this initiative by other means.)	GTC	\$75,000	...
TOTAL			\$2,371,132	\$1,920,694