

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: Richard Perrin, Executive Director *RP*
DATE: June 9, 2010
SUBJECT: Proposed Resolutions 10-43 through 10-49, (Amending the *2007-2012 TIP*, respectively)

NYS DOT and the Village of Fairport are requesting amendments to the *2007-2012 Transportation Improvement Program (TIP)* for GTC Board consideration.

The following items are provided for your consideration:

1. **Proposed Resolution 10-43** (Amending the *2007-2012 TIP* by adding a phase to the Edgemere Drive Bridge over Round Pond Outlet project) and related documentation (See pages 96 and 97)
 - *Change* the obligation date of the Right-of-Way Incidentals phase from Prior Years to June 2010; *Increase* the cost of the Right-of-Way Incidentals phase from \$0 (\$0 Federal) to \$5,000 (\$4,000 Federal).

This amendment is requested by the NYS DOT on behalf of Monroe County. The source of Federal funds is the Highway Bridge Program.

2. **Proposed Resolution 10-44** (Amending the *2007-2012 TIP* by adding a phase to the Union Street Bridge over Black Creek project) and related documentation (See pages 96 and 100)
 - *Change* the obligation date of the Right-of-Way Incidentals phase from Prior Years to June 2010; *Increase* the cost of the Right-of-Way Incidentals phase from \$0 (\$0 Federal) to \$5,000 (\$4,000 Federal).

This amendment is requested by the NYS DOT on behalf of Monroe County. The source of Federal funds is the Highway Bridge Program.

3. **Proposed Resolution 10-45** (Amending the *2007-2012 TIP* by adding a phase to the John Street Extension, Bailey Road to Lehigh Station Road project) and related documentation (See pages 96 and 103)
 - *Change* the obligation date of the Right-of-Way Incidentals phase from Prior Years to June 2010; *Increase* the cost of the Right-of-Way Incidentals phase from \$0 (\$0 Federal) to \$10,000 (\$8,000 Federal).

This amendment is requested by the NYS DOT on behalf of Monroe County. The sources of Federal funds are the FFY 2006 USDOT Appropriations and the SAFETEA-LU High Priority Projects.



4. Proposed Resolution 10-46 (Amending the *2007-2012 TIP* by adding a phase to the Erie Canal Warehouse Rehabilitation project) and related documentation
(See pages 96 and 106)

- *Change* the obligation date of the Detailed Design phase from Prior Years to June 2010; *Increase* the cost of the Detailed Design phase from \$0 (\$0 Federal) to \$90,000 (\$72,000 Federal).

This amendment is requested by the NYSDOT on behalf of Wayne County. The sources of Federal funds are the SAFETEA-LU High Priority Projects and the National Park Service Save America's Treasures grant program.

5. Proposed Resolution 10-47 (Amending the *2007-2012 TIP* by adding a phase to the Transportation Enhancements to Support Development of Erie Canal project) and related documentation (See pages 96 and 109)

- *Change* the obligation date of the Other phase from Prior Years to June 2010; *Increase* the cost of the Other phase from \$150,000 (\$120,000 Federal) to \$300,000 (\$240,000 Federal).

This amendment is requested by the NYSDOT on behalf of the Village of Medina. The source of Federal funds is the SAFETEA-LU High Priority Projects.

6. Proposed Resolution 10-48 (Amending the *2007-2012 TIP* by adding the Iroquois National Wildlife Refuge Road Improvements project) and related documentation
(See pages 112 and 114)

- *Add* a new project with a total cost of \$825,000 (\$825,000 Federal); *Add* an Other phase at a cost of \$825,000 (\$825,000 Federal).

This amendment is requested by NYSDOT on behalf of the Eastern Federal Lands Highway Division of FHWA. The source of Federal funds is the Federal Lands Highway Program.

7. Proposed Council Resolution 10-49 (Amending the *2007-2012 TIP* by adding the High Street Reconstruction project) and related documentation (See pages 117 and 118)

- *Add* a new project with a total cost of \$545,000 (\$525,000 Federal); *Add* a Scoping phase at a cost of \$5,714 (\$5,714 Federal); *Add* a Preliminary Engineering phase at a cost of \$28,571 (\$28,571 Federal); *Add* a Detailed Design phase at a cost of \$22,856 (\$22,856 Federal); *Add* a Construction phase at a cost of \$408,151 (\$408,151 Federal); *Add* a Construction Inspection phase at a cost of \$57,141 (\$57,141 Federal); *Add* an Other phase at a cost of \$22,567 (\$2,567 Federal).

This amendment is requested by Village of Fairport. The source of Federal funds is the FFY 2010 USDOT Appropriations Act, Surface Transportation Priorities.

Proposed Resolutions 10-43 through 10-49 were reviewed and recommended for your approval by the Planning Committee at its May 13, 2010 meeting.

Recommended Action:

Approve Resolutions 10-43 through 10-49, amending the 2007-2012 TIP.



STATE OF NEW YORK
DEPARTMENT OF TRANSPORTATION
1530 JEFFERSON ROAD
ROCHESTER, NEW YORK 14623-3161

ROBERT A TRAVER, P.E.
Acting REGIONAL DIRECTOR

STANLEY GEE
ACTING COMMISSIONER

April 15, 2010

Mr. Richard Perrin, Executive Director
Genesee Transportation Council
50 West Main Street, Suite 8112
Rochester, New York 14614

Dear Mr. Perrin:

The Department requests that the following items be placed on the agenda for the TIP Development Committee on April 29th, 2010 (TIP tables are attached as appropriate):

Federal Aid for the following indicated phases has been deobligated as a result of inactivity (ie, no bills submitted/processed for three years). Each of these needs to be reobligated in the current year to maintain its current project delivery schedule. Those involving 'core' funds would require an offset.

- 475391 - Edgemere Bridge - RoW incidentals - \$5,000 (\$4,000 Federal HBP).
- 475392 - Union Bridge over Black Creek - RoW incidentals - \$5,000 (\$4,000 Federal HBP).
- 475415 - John Street Extension - RoW incidentals - \$10,000 (\$8,000 Federal Earmark).
- 475421 - Hotchkiss Warehouse - design - \$147,000 (\$117,600 Federal Earmark).
- 475423 - Medina Loop - miscellaneous - \$150,000 (\$120,000 Federal Earmark).
- 476022 - Edgett Bridge - miscellaneous - \$50,400 (\$12,600 Federal TEP).

As an offset for the 'core' funds, we offer the savings achieved with our PS&E for 449035 - I490 from the Genesee River to I590. The construction inspection phase cost is reduced from \$121,000 to \$111,000, a decrease of \$10,000 (\$8,000 Federal IM funds).

We are also requesting that the following items be added to the TIP. These are new projects funded through the FHWA's Eastern Federal Lands Highway Program. The FHWA provides technical as well as financial assistance to recipients for the development and maintenance of highways and roadways within Federal forests, wildlife refuges, parks, parkways, and Indian Reservations.

- 4EFL01 – recipient: US F&WS; description: Rt 100 and associated parking areas within the Iroquois National Wildlife Refuge; amount: \$825,000 (\$825,000 Federal EFL).
- 4EFL02 – recipient: US F&WS; description: entrance road for the Montezuma National Wildlife Refuge; amount: \$500,000 (\$500,000 Federal EFL).

If you have any questions concerning this information, please feel free to contact me.

Very truly yours,

Daniel Hallowell
Region Planning and Program Manager

Attachments

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-43 Amending the 2007-2012 TIP by adding a phase to the Edgemere Drive Bridge over Round Pond Outlet project (TIP # B05-04-MN1, PIN 475391)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The *2007-2012 TIP* includes the Edgemere Drive Bridge over Round Pond Outlet project (TIP # B05-04-MN1, PIN 475391);
3. On behalf of Monroe County, NYSDOT proposes the following change to the *2007-2012 TIP*:
 - a. Edgemere Drive Bridge over Round Pond Outlet (TIP # B05-04-MN1, PIN 475391) – *Change* the obligation date of the Right-of-Way Incidentals phase from Prior Years to June 2010; *Increase* the cost of the Right-of-Way Incidentals phase from \$0 (\$0 Federal) to \$5,000 (\$4,000 Federal);
4. The source of Federal funds is the Highway Bridge Program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by adding a phase to the Edgemere Drive Bridge over Round Pond Outlet project (TIP # B05-04-MN1, PIN 475391), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 17, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Edgemere Drive Bridge over Round Pond Outlet**
 Project Type: Bridge Reconstruction
 Lead Agency: Monroe County
 Project Desc.: Reconstruct the Edgemere Dr. bridge over Round Pond Outlet in the Town of Greece

TIP #: B05-04-MN1
 PIN: 475391
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Greece

		(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **	
S,P Scoping & PE	Dec-06	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		0 5	\$0	\$0	5 0	\$0	\$0	\$0	5 0	
R ROW Acquisition	Oct-09	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$13	
C Construction	Oct-10	\$0	\$0	\$0	\$0	\$925	\$0	\$0	\$925	
CI Constr. Inspection	Oct-10	\$0	\$0	\$0	\$0	\$130	\$0	\$0	\$130	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		247	\$0	\$0	18 13	\$1,055	\$0	\$0	\$1,068	
Revenues		242							1,073	
Federal Revenues										
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0	
HSIP			\$0	\$0	\$0	\$0	\$0		\$0	
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0	
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0	
NHS			\$0	\$0	\$0	\$0	\$0		\$0	
IM			\$0	\$0	\$0	\$0	\$0		\$0	
HBP			\$0	\$0	15 11	\$844	\$0		\$855	
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0	
Other			\$0	\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%		\$0	\$0	15 11	\$844	\$0		\$855	
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0	
Local Share	20%	242	\$0	\$0	4 3	\$211	\$0		\$214	
Total Revenues	100%	242	\$0	\$0	18 13	\$1,055	\$0	\$0	\$1,068	

Notes: Amended 3-11-10 (Res. 10-11). Amended 3-12-09 (Res. 09-9). BIN 3211130

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-44 Amending the 2007-2012 TIP by adding a phase to the Union Street Bridge over Black Creek project (TIP # B05-05-MN1, PIN 475392)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The *2007-2012 TIP* includes the Union Street Bridge over Black Creek project (TIP # B05-05-MN1, PIN 475392);
3. On behalf of Monroe County, NYSDOT proposes the following change to the *2007-2012 TIP*:
 - a. Union Street Bridge over Black Creek (TIP # B05-05-MN1, PIN 475392) – *Change* the obligation date of the Right-of-Way Incidentals phase from Prior Years to June 2010; *Increase* the cost of the Right-of-Way Incidentals phase from \$0 (\$0 Federal) to \$5,000 (\$4,000 Federal);
4. The source of Federal funds is the Highway Bridge Program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by adding a phase to the Union Street Bridge over Black Creek project (TIP # B05-05-MN1, PIN 475392), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 17, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Union Street Bridge over Black Creek**
 Project Type: Bridge Reconstruction
 Lead Agency: Monroe County
 Project Desc.: Reconstruct the Union St. bridge over Black Creek in the Town of Chili

Est. Completion Date: Dec-12

TIP #: B05-05-MN1
 PIN: 475392
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Chili

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Dec-06	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		0 \$5	\$0	\$0	5 \$0	\$0	\$0	\$0	5 \$0
R ROW Acquisition	Mar-10	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$24
C Construction	Oct-10	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$1,050
CI Constr. Inspection	Oct-10	\$0	\$0	\$0	\$0	\$147	\$0	\$0	\$147
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$278	\$0	\$0	29 \$24	\$1,197	\$0	\$0	\$1,221
Revenues		273							1,226
Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	23 \$19	\$958	\$0		\$977
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$0	23 \$19	\$958	\$0		\$977
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%	273	\$0	\$0	6 \$5	\$239	\$0		\$244
Total Revenues	100%	\$278	\$0	\$0	29 \$24	\$1,197	\$0	\$0	\$1,221

Notes: Amended 3-11-10 (Res. 10-11), Amended 3-12-09 (Res. 09-9), BIN 3317430

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-45 Amending the 2007-2012 TIP by adding a phase to the John Street Extension, Bailey Road to Lehigh Station Road project (TIP # H05-15-MN1, PIN 475415)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The *2007-2012 TIP* includes the John Street Extension, Bailey Road to Lehigh Station Road project (TIP # H05-15-MN1, PIN 475415);
3. On behalf of Monroe County, NYSDOT proposes the following change to the *2007-2012 TIP*:
 - a. John Street Extension, Bailey Road to Lehigh Station Road (TIP # H05-15-MN1, PIN 475415) – *Change* the obligation date of the Right-of-Way Incidentals phase from Prior Years to June 2010; *Increase* the cost of the Right-of-Way Incidentals phase from \$0 (\$0 Federal) to \$10,000 (\$8,000 Federal);
4. The sources of Federal funds are the FFY 2006 USDOT Appropriations and the SAFETEA-LU High Priority Projects;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by adding a phase to the John Street Extension, Bailey Road to Lehigh Station Road project (TIP # H05-15-MN1, PIN 475415), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 17, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **John Street Extension, Bailey Rd. to Lehigh Station Rd.**
 Project Type: New Construction
 Lead Agency: Monroe County
 Project Desc.: Extend John St. from its current terminus south of Bailey Rd. to Lehigh Station Rd. in the Town of Henrietta

TIP #: H05-15-MN1
 PIN: 475415
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Henrietta

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Mar-06	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Jun-07	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		0 \$10	\$0	\$0	10 \$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Nov-07	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
C Construction	May-08	\$0	\$2,862	\$0	\$0	\$0	\$0	\$0	\$2,862
CI Constr. Inspection	May-08	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$228
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		2 \$275	\$3,225	\$0	10 \$0	\$0	\$0	\$0	\$3,225 3,235
Revenues		2 265							
Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS			\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$2,380	\$400	8 \$0	\$0	\$0	\$0	\$2,780 2,788
Subtotal-Federal Share	86%		\$2,380	\$400	8 \$0	\$0	\$0	\$0	\$2,780 2,788
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	14%	2 265	\$445	\$0	2 \$0	\$0	\$0	\$0	\$445 447
Total Revenues	100%	2 265	\$2,825	\$400	10 \$0	\$0	\$0	\$0	\$3,225 3,235

Notes: Amended 11-15-07 (PC Res. 07-9). Amended 12-14-06 (Res. 06-77). Added to TIP 3-9-06 (Res. 06-6). Project to be advanced by Lead Agency in advance of full obligation of funds earmarked in SAFETEA-LU.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-46 Amending the 2007-2012 TIP by adding a phase to the Erie Canal Warehouse Rehabilitation project (TIP # 005-05-WA2, PIN 475421)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The *2007-2012 TIP* includes the Erie Canal Warehouse Rehabilitation project (TIP # 005-05-WA2, PIN 475421);
3. On behalf of Wayne County, NYSDOT proposes the following change to the *2007-2012 TIP*:
 - a. Erie Canal Warehouse Rehabilitation (TIP # 005-05-WA2, PIN 475421) – *Change* the obligation date of the Detailed Design phase from Prior Years to June 2010; *Increase* the cost of the Detailed Design phase from \$0 (\$0 Federal) to \$90,000 (\$72,000 Federal);
4. The sources of Federal funds are the SAFETEA-LU High Priority Projects and the National Park Service Save America's Treasures grant program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by adding a phase to the Erie Canal Warehouse Rehabilitation project (TIP # 005-05-WA2, PIN 475421), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 17, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Erie Canal Warehouse Rehabilitation**
 Project Type: Other Rehabilitation
 Lead Agency: Wayne County
 Project Desc.: Rehabilitate the H.G. Hotchkiss Essential Oil Company Plant Building along the Erie Canal for use as a museum

TIP #: 005-05-WA2
 PIN: 475421
 Mode: Other
 Principal County: Wayne
 Prin. Municipality: Lyons

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		0 90	\$0	\$0	90	90	\$0	\$0	90 90
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Feb-09	\$0	\$0	\$697	\$0	\$0	\$0	\$0	\$697
CI Constr. Inspection	Feb-09	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$68
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		0 90	\$0	\$765	90	90	\$0	\$0	\$765 855
Revenues									
Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$384	\$96	72	72	\$0	\$0	\$480 552
Subtotal-Federal Share	80%		\$384	\$96	\$0	\$0	\$0		\$480 552
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$96	\$24	18	18	\$0	\$0	\$120 138
Total Revenues	100%	0 255	\$480	\$120	90	90	\$0	\$0	\$600 690

Notes: Added to TIP 6-15-06 (Res. 06-53) ~~165~~

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-47 Amending the 2007-2012 TIP by adding a phase to the Transportation Enhancements to Support Development of Erie Canal project (TIP # N05-04-OR2, PIN 475423)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The *2007-2012 TIP* includes the Transportation Enhancements to Support Development of Erie Canal project (TIP # N05-04-OR2, PIN 475423);
3. On behalf of the Village of Medina, NYSDOT proposes the following change to the *2007-2012 TIP*:
 - a. Transportation Enhancements to Support Development of Erie Canal (TIP # N05-04-OR2, PIN 475423) – *Change* the obligation date of the Other phase from Prior Years to June 2010; *Increase* the cost of the Other phase from \$150,000 (\$120,000 Federal) to \$300,000 (\$240,000 Federal);
4. The source of Federal funds is the SAFETEA-LU High Priority Projects;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by adding a phase to the Transportation Enhancements to Support Development of Erie Canal project (TIP # N05-04-OR2, PIN 475423), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 17, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Transportation Enhancements to Support Development of Erie Canal**
 Project Type: Other
 Lead Agency: Multiple
 Project Desc.: Rehabilitate existing and construct new multi-use trails to connect the Erie Canalway Trail to the CBD in the Villages of Medina and Albion

TIP #: N05-04-OR2
 PIN: 475423
 Mode: Bike/Ped
 Principal County: Orleans
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Mar-08:	0	\$150		150	\$0	\$0	\$0	\$150
Total Costs		0	\$150	\$0	150	\$0	\$0	\$0	\$150
Revenues									
Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$72	\$48	120	\$0	\$0		\$120
Subtotal-Federal Share	80%		\$72	\$48	120	\$0	\$0		\$120
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$18	\$12	30	\$0	\$0		\$30
Total Revenues	100%	0	\$90	\$60	150	\$0	\$0	\$0	\$150

Notes: Added to TIP 6-15-06 (Res. 06-36). Includes PIN 475435.



U.S. Department
of Transportation
**Federal Highway
Administration**

Memorandum

Subject: Fiscal Year 2010-2013 Transportation Improvement
Program

Date: FEB 23 2010

From: *Donald W. Miller*
Melisa L. Ridenour
for Division Engineer

In Reply Refer To: HFPP-15

To: Jeffrey Kolb
Division Administrator
HDA-NY

The Eastern Federal Lands Highway Division (EFLHD) has developed a FY 2010-2013 Transportation Improvement Program (TIP) for transportation projects within Federal Lands. The Federal requirement under Title 23 U.S.C. § 204 requires that the TIP be developed as part of the transportation planning process for Federal Lands projects. The attached spreadsheet contains an overall list of projects for each respective State. This list will soon be placed on the EFLHD website (<http://www.epl.fhwa.dot.gov>) in order to provide reference and information for citizens, affected public agencies, transportation agencies, private providers of transportation, and other interested parties.

Through this transmittal, we are seeking your assistance in transmitting the EFLHD's TIP to States for inclusion into their Statewide Transportation Improvement Program (STIP) and to applicable Metropolitan Planning Organizations (MPO). If you have questions or comments regarding the TIP, please contact Ms. Makayah Royal, Acting Planning Team Leader, at (703) 948-1405 or Makayah.Royal@dot.gov. Thank you for your assistance.

Attachment

cc:

Mr. Richard Beers, Planning Highway Engineer, FHWA, HDA-NY, Albany, NY



STATE	AWARD FY	PROJECT	APPLICANT	DESCRIPTION	COUNTY	FUND SOURCE	TOTAL PROGRAM AMOUNT
NY	2010	HOFR	National Park Service, Home of Franklin D. Roosevelt National Historic Site	Pavement Management Projects	DUTCHESS	Park Roads and Pathways	\$450,000
NY	2010	SARA	National Park Service, Saratoga National Historical Park	Emergency slide repairs	SARATOGA	Park Roads and Pathways	\$151,300
NY	2010	VAMA	National Park Service, Vanderbilt Mansion Historic Site	Pavement Management Projects	DUTCHESS	Park Roads and Pathways	\$305,000
NY	2010	VAMA	National Park Service, Vanderbilt Mansion Historic Site	Bridge repairs – Historic Dock Street Bridge, White Bridge, and Vanderbilt Rustic Bridge	DUTCHESS	Park Roads and Pathways	\$292,500
NY	2011	IRC 10(1)	U.S. Fish and Wildlife Service, Inyo National Wildlife Refuge	Rehabilitate Route 100 and ten parking areas	GENESEE	Refuge Roads	\$825,000
NY	2011	FIIS	National Park Service, Fire Island National Seashore	Pavement Management Projects	SUFFOLK	Park Roads and Pathways	\$157,000
NY	2011	VAMA	National Park Service, Vanderbilt Mansion Historic Site	Pavement Management Projects	DUTCHESS	Park Roads and Pathways	\$930,000
NY	2011	GATE	National Park Service, Gateway National Recreation Area	Pavement Management Projects	MASSAUI	Park Roads and Pathways	\$4,300,000
NY	2012	ELRO	Eleanor Roosevelt National Historic Site	Pavement Management Projects	DUTCHESS	Park Roads and Pathways	\$621,000
NY	2012	SARA	National Park Service, Saratoga National Historical Park	Pavement Management Projects	SARATOGA	Park Roads and Pathways	\$800,000
NY	2012	VAMA	National Park Service, Vanderbilt Mansion Historic Site	Pavement Management Projects	DUTCHESS	Park Roads and Pathways	\$142,000
NY	2012	GATE	National Park Service, Gateway National Recreation Area	Pavement Management Projects	VARIOUS	Park Roads and Pathways	\$2,700,000
NY	2012	GATE	National Park Service, Gateway National Recreation Area	Construct new entrance road at Floyd Bennett Field	VARIOUS	Park Roads and Pathways	\$2,000,000
NY	2013	SARA	National Park Service, Saratoga National Historical Park	Pavement Management Projects	SARATOGA	Park Roads and Pathways	\$3,100,000
NY	2013	Montezuma	U.S. Fish and Wildlife Service, Montezuma National Wildlife Refuge	Rehabilitate Entrance Road	SENECAWAYNE	Refuge Roads	\$500,000

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-48 Amending the 2007-2012 TIP by adding the Iroquois National Wildlife Refuge Road Improvements project (TIP # H07-85-GN2, PIN 4EFL01)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The FY 2010-2013 Transportation Improvement Program for Eastern Federal Lands includes funding for the Iroquois National Wildlife Refuge Road Improvements project;
3. On behalf of the Eastern Federal Lands Highway Division of FHWA, NYSDOT proposes the following change to the *2007-2012 TIP* :
 - a. Iroquois National Wildlife Refuge Road Improvements (TIP # H07-85-GN2, PIN 4EFL01) – *Add* a new project with a total cost of \$825,000 (\$825,000 Federal); *Add* an Other phase at a cost of \$825,000 (\$825,000 Federal);
4. The source of Federal funds is the Federal Lands Highway Program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by adding the Iroquois National Wildlife Refuge Road Improvements project (TIP # H07-85-GN2, PIN 4EFL01), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 17, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Iroquois National Wildlife Refuge Road Improvements**
 Project Type: Highway Rehabilitation
 Lead Agency: U.S. Fish & Wildlife Service
 Project Desc.: Rehabilitate NYS Route 100 and ten parking areas in the Iroquois National Wildlife Refuge

TIP #: H07-85-GN2
 PIN: 4EFL01
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality:

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jun-10	\$0	\$0	\$0	\$825	\$0	\$0	\$0	\$825
Total Costs		\$0	\$0	\$0	\$825	\$0	\$0	\$0	\$825

Revenues

Federal Revenues									
STP-Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$825	\$0	\$0		\$825
Subtotal-Federal Share	100%		\$0	\$0	\$825	\$0	\$0		\$825
State Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$825	\$0	\$0	\$0	\$825

Notes:

MAYOR
Frederick H. May
DEPUTY MAYOR
H. Kevin Clark



TRUSTEES
Christine O. Heisman
Timothy J. Slisz
Wayne R. Shipman

April 7, 2010

Richard Perrin, Executive Director
Genesee Transportation Council
City Place
50 West Main Street, Suite 8112
Rochester, New York 14614-3106

Dear Mr. Perrin: *Rich*

Please accept this letter as a request for the GTC to amend the Transportation Improvement Plan by the addition of the High Street Corridor Reconstruction Project, which has the support of Fairport officials. Specifically, the Village of Fairport is the recipient of an appropriation from the 2010 Appropriations Act of \$525,000, with which to perform the project. Additional funding will be provided by the Village.

I thank you for your attention and would be pleased to answer any questions you may have.

Sincerely,

A handwritten signature in black ink that reads "Ken Moore".

Kenneth W. Moore
Village Administrator

c: Mayor May

RECEIVED

APR 8 2010

Genesee Transportation
Council

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GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-49 Amending the 2007-2012 TIP by adding the High Street Reconstruction project (TIP # H07-84-MN1, PIN 475558)

WHEREAS,

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The Village of Fairport proposes the following change to the *2007-2012 TIP* :
 - a. High Street Reconstruction (TIP # H07-84-MN1, PIN 475558) – *Add* a new project with a total cost of \$545,000 (\$525,000 Federal); *Add* a Scoping phase at a cost of \$5,714 (\$5,714 Federal); *Add* a Preliminary Engineering phase at a cost of \$28,571 (\$28,571 Federal); *Add* a Detailed Design phase at a cost of \$22,856 (\$22,856 Federal); *Add* a Construction phase at a cost of \$408,151 (\$408,151 Federal); *Add* a Construction Inspection phase at a cost of \$57,141 (\$57,141 Federal); *Add* an Other phase at a cost of \$22,567 (\$2,567 Federal);
3. The source of Federal funds is the FFY 2010 USDOT Appropriations Act, Surface Transportation Priorities;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2007-2012 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by adding the High Street Reconstruction project (TIP # H07-84-MN1, PIN 475558), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 17, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **High Street Reconstruction**
 Project Type: Highway Reconstruction
 Lead Agency: Village of Fairport
 Project Desc.: Reconstruct High Street in the Village of Fairport

Est. Completion Date:

TIP #: H07-84-MN1
 PIN: 475558
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Fairport

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE	Jun-10	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$34
D Detailed Design	Oct-10	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$23
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-11	\$0	\$0	\$0	\$0	\$408	\$0	\$0	\$408
CI Constr. Inspection	Mar-11	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$57
O Other	Mar-11	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$23
Total Costs		\$0	\$0	\$0	\$34	\$511	\$0	\$0	\$545

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$34	\$491	\$0	\$0	\$0	\$525
Subtotal-Federal Share	96%	\$0	\$0	\$34	\$491	\$0	\$0	\$0	\$525
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	4%	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$20
Total Revenues	100%	\$0	\$0	\$0	\$34	\$511	\$0	\$0	\$545

Notes: