

**MEMORANDUM**

**TO:** Genesee Transportation Council Members & Alternates  
**FROM:** Richard Perrin, Executive Director *RP*  
**DATE:** March 2, 2010  
**SUBJECT:** Proposed Resolution 10-11 (Amending the *2007-2012 TIP* by changing the FFY 2010 phase costs and schedules of select TIP Projects)

One of the key next steps identified in the Transportation Improvement Program (TIP) Project Delivery Review was the need to update the costs and schedules of existing projects to ensure that these projects can be delivered in a manner that allows them to meet the needs they were intended to address at the time of their inclusion in the TIP. In addition, fiscal constraint – as determined by the most recent projections of reasonably expected federal surface transportation funding by program – must also be maintained.

To accomplish this, GTC staff requested that sponsors review and, if necessary, provide updates to the costs and preferred schedules of their projects in the current TIP. GTC staff worked with the TIP Development Committee (TDC) to update the costs and schedules of existing projects, adhering to sponsors' requested changes to the maximum extent possible. Adjustments to the phases and costs of projects in Federal Fiscal Year (FFY) 2010 were made by the GTC Board via Resolution 09-46 in September 2009 based on allocations of reasonably expected federal surface transportation funding by program provided by the New York State Department of Transportation (NYSDOT) in September 2008.

In November 2009 and again in December 2009, NYSDOT provided GTC with new allocations of reasonably expected federal surface transportation funding by program for the GTC TIP/NYSDOT-Region 4 area. Overall, the Federal Highway Administration-administered formula program funding now reasonably expected to be available to the GTC TIP/NYSDOT-Region 4 area in FFY 2010 is approximately \$37 million (or nearly 40 percent) less than when the original adjustments to FFY 2010 were made in September 2009

Given the reductions in reasonably-expected federal surface transportation funds, it is necessary to make a second set of adjustments to project phases in FFY 2010 so that projects can progress and fiscal constraint can be maintained (see Exhibit 1).

Proposed Resolution 10-11 was reviewed and recommended for your approval by the Planning Committee at its February 11, 2010 meeting.

The following items are provided for your consideration:

- 1. Proposed Resolution 10-11** (Amending the *2007-2012 TIP* by changing the FFY 2010 phase costs and schedules of select TIP Projects) and **Exhibit 1**.

***Recommended Action:***

*Approve Resolution 10-11, amending the 2007-2012 TIP by changing the FFY 2010 phase costs and schedules of select TIP Projects.*



## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

#### **Resolution 10-11 Amending the *2007-2012 TIP* by changing the FFY 2010 phase costs and schedules of select TIP Projects**

#### **WHEREAS,**

1. The *2007-2012 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the nine-county GTC planning region;
2. The Genesee Transportation Council (GTC) is committed to improving the delivery of federally-supported transportation projects with respect to scope, cost, and schedule;
3. GTC and New York State Department of Transportation – Region 4 solicited updated project costs and schedules from sponsors of projects currently programmed in the *2007-2012 TIP*;
4. A necessary step is to adjust the TIP for Federal Fiscal Year (FFY) 2010 to maintain federally-required fiscal constraint based on the significantly reduced allocations of reasonably expected Federal Highway Administration-administered formula program funding in FFY 2010;
5. The proposed changes are presented in Exhibit 1;
6. The proposed changes do not require a new Conformity Determination;
7. The timing of this adjustment is such that an amendment of the *2007-2012 TIP* is now called for; and
8. The Council is satisfied that this amendment of the *2007-2012 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### **NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2007-2012 TIP* by changing the FFY 2010 phase costs and schedules of select TIP Projects, and will update the existing TIP table accordingly;
2. That these changes to FFY 2010 phase costs and schedules of select TIP Projects replace any and all phase costs and schedules previously programmed for these projects in FFY 2010, including but not limited to adjustments made via Resolution 09-46; and
3. That this resolution takes effect immediately.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 11, 2010.

Date \_\_\_\_\_

\_\_\_\_\_  
ROBERT A. TRAVER, Secretary  
Genesee Transportation Council

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**EXHIBIT 1**

ref.	Project Name	Lead Agency	TIP #	PIN	Phase	FFY	YOE Fed \$	Fed \$ Source
1	Geneva Park & Ride, Intersection of Rt. 14 and the Thruway	NYSDOT	007-06-ON2	401437	ROW Acquis.	2010	\$52,520	CMAQ
2	Rt. 18 over Moorman Creek Reconstruction	NYSDOT	B07-06-MN1	401801	ROW Acquis.	2010	\$12,120	HBP
3	Rt. 20A over Honeoye Creek Reconstruction	NYSDOT	B07-32-ON2	402032	Construction Inspection	2010 2010	\$642,360 \$89,688	HBP HBP
4	Route 31 Reconstruction, Stage 3	NYSDOT	H99-41COR2	403152	ROW Acquis.	2010	\$228,664	NHS
5	Rt. 36 over Genesee River Rehabilitation	NYSDOT	B07-35-LV2	403610	Detailed Design	2010	\$239,976	HBP
6	Rt. 39 Bridges over Wiscoy Creek & Tributary Reconstruction	NYSDOT	B07-37-WY2	403940	Detailed Design ROW Acquis.	2010 2010	\$102,616 \$25,856	HBP HBP
7	Rt. 64 over Irondequoit Creek Reconstruction	NYSDOT	B07-07-MN1	406408	Scoping Prelim. Eng. Detailed Design ROW Incid.	2010 2010 2010 2010	\$16,160 \$80,800 \$64,640 \$5,656	HBP HBP HBP HBP
8	Routes 98, 238, & 354	NYSDOT	H01-49-WY2	409804	Construction Inspection	2010 2010	\$4,958,090 \$693,870	STP - Rural STP - Rural
9	Rt. 238 over Stevens Brook Reconstruction	NYSDOT	B07-40-WY2	423805	Construction Inspection	2010 2010	\$702,960 \$98,980	HBP HBP
10	Rt. 251 Rehabilitation	NYSDOT	H07-04-ON1	425105	ROW Acquis.	2010	\$229,472	STP - Lg Urb
11	I-390 Rest Areas	NYSDOT	O07-07-LV2	439016	Prelim. Eng. ROW Incid.	2010 2010	\$545,400 \$51,813	IM IM

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ref.	Project Name	Lead Agency	TIP #	PIN	Phase	FFY	YOE	
							Fed \$	Source
12	Rt. 390 Ramp Bridge over Rts. 104 and 390 Reconstruction	NYSDOT	B07-08-MN1	439045	Scoping Prelim. Eng. Detailed Design ROW Incid.	2010 2010 2010 2010	\$53,328 \$268,256 \$214,928 \$8,888	NHS NHS NHS NHS
13	Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line	NYSDOT	H07-41-WA2	441407	Detailed Design ROW Acquis.	2010 2010	\$164,024 \$185,032	STP - Rural STP - Rural
14	Rt. 441 Reconstruction	NYSDOT	H07-05-MN1	444107	Detailed Design ROW Acquis.	2010 2010	\$301,990 \$94,940	STP - Flex STP - Flex
15	I-490 Bridges Preventive Maintenance	NYSDOT	B07-21-MN1	449030	Construction Inspection	2010 2010	\$1,578,024 \$79,083	IM IM
16	I-490 from Bushnell's Basin to Rt. 31F MbC	NYSDOT	H07-75-MN1	449031	Construction Inspection	2010 2010	\$1,901,083 \$95,081	IM IM
17	I-490 from I-590 to the Genesee River MbC	NYSDOT	H07-76-MN1	449035	Construction Inspection	2010 2010	\$2,178,964 \$108,989	IM IM
18	I-590 Interchange at Winton Road	NYSDOT	H01-07-MN1	459007	Detailed Design ROW Acquis.	2010 2010	\$315,120 \$1,108,980	IM IM
19	Rt. 590 Rehabilitation (Norton St. to Titus Ave.)	NYSDOT	H07-06-MN1	459014	Detailed Design	2010	\$559,136	NHS
20	Snyder Road Bridge	Wyoming County	B01-41-WY2	475323	ROW Acquis. Construction Inspection	2010 2010 2010	\$7,272 \$482,538 \$67,549	HBP HBP HBP

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ref.	Project Name	Lead Agency	TIP #	PIN	Phase	FFY	YOE Fed \$	Fed \$ Source
21	Mount Hope Avenue & East Henrietta Road Reconstruction - Phase 1	City of Rochester	H03-03-MN1	475361	Detailed Design ROW Incid. ROW Acquis. Construction Construction Construction Construction Inspection Inspection	2010 2010 2010 2010 2010 2010 2010 2010	\$357,540 \$210,080 \$925,160 \$491,186 \$786,404 \$2,004 \$2,333,019 \$303,000 \$78,640	NHS NHS NHS NHS STP - Flex STP - Lg Urb HSIP HSIP STP - Flex
22	Eagle Harbor Road Bridge	Orleans County	B03-09-OR2	475370	Construction Inspection	2010 2010	\$505,000 \$64,640	HBP HBP
23	Highland Avenue Reconstruction	Town of Brighton	H05-01-MN1	475375	Construction Inspection	2010 2010	\$1,386,528 \$157,560	STP - Flex STP - Flex
24	Reconstruction of Route 14, South City Line to Geneva-on-the-Lake	City of Geneva	H05-09-ON2	475376	ROW Incid. ROW Acquis.	2010 2010	\$4,040 \$12,120	NHS NHS
25	Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd)	Monroe County	H05-02-MN1	475377	Detailed Design ROW Incid. ROW Acquis.	2010 2010 2010	\$147,460 \$137,360 \$202,000	STP - Lg Urb STP - Lg Urb STP - Lg Urb
26	Lincoln Road Reconstruction	Monroe County	H05-03-MN1	475378	Detailed Design ROW Incid.	2010 2010	\$111,000 \$88,000	Earmark Earmark
27	O'Connor Road Realignment	Town of Perinton	H05-06-MN1	475380	Detailed Design ROW Acquis.	2010 2010	\$108,272 \$268,256	STP - Lg Urb STP - Lg Urb
28	Ridgeway Avenue Improvements	City of Rochester	H05-07-MN1	475381	Detailed Design	2010	\$436,320	STP - Lg Urb

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ref.	Project Name	Lead Agency	TIP #	PIN	Phase	FFY	YOE	
							Fed \$	Fed \$ Source
29	Maiden Lane Reconstruction - Phase 2	Town of Greece	H05-08-MN1	475382	Detailed Design ROW Acquis.	2010 2010	\$210,080 \$109,080	STP - Flex STP - Flex
30	Honeoye Falls Road #6 Bridge over Honeoye Creek	Monroe County	B05-01-MN1	475388	ROW Acquis. Construction Inspection	2010 2010 2010	\$8,080 \$379,760 \$53,328	HBP HBP HBP
31	North Greece Road Bridge over Northrup Creek	Monroe County	B05-02-MN1	475389	ROW Acquis. Construction Inspection	2010 2010 2010	\$7,676 \$646,400 \$90,496	HBP HBP HBP
32	Edgemere Drive Bridge over Round Pond Outlet	Monroe County	B05-04-MN1	475391	ROW Acquis.	2010	\$10,504	HBP
33	Union Street Bridge over Black Creek Replacement	Monroe County	B05-05-MN1	475392	ROW Acquis.	2010	\$19,392	HBP
34	Kirk Road Bridge over Round Pond Creek	Monroe County	B05-07-MN1	475394	ROW Acquis.	2010	\$9,696	HBP
35	Union Street Bridge over Oatka Creek Rehabilitation	Monroe County	B05-09-MN1	475396	Detailed Design ROW Incid. ROW Acquis. Construction Inspection	2010 2010 2010 2010 2010	\$128,472 \$0 \$0 \$542,976 \$76,017	HBP HBP HBP HBP HBP
36	Lawrence Road Bridge over Brockport Creek	Monroe County	B05-10-MN1	475397	ROW Acquis. Construction Inspection	2010 2010 2010	\$9,696 \$478,336 \$66,967	HBP HBP HBP
37	Peck Road Bridge over Salmon Creek	Monroe County	B05-11-MN1	475398	ROW Acquis.	2010	\$10,504	HBP

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ref.	Project Name	Lead Agency	TIP #	PIN	Phase	FFY	YOE		Fed \$ Source
							Fed \$		
38	North Wayne Road Bridge over Canandaigua Outlet	Ontario County	B05-21-ON2	475399	ROW Acquis. Construction Inspection	2010 2010 2010	\$55,752 \$1,953,582 \$248,638	HBP HBP HBP	
39	Ferguson Road Bridge over Flint Creek	Ontario County	B05-22-ON2	475401	Detailed Design ROW Incid.	2010 2010	\$56,560 \$11,716	HBP HBP	
40	Knowlesville Road Bridge over Oak Orchard Creek	Orleans County	B05-23-OR2	475402	ROW Acquis. Construction Inspection	2010 2010 2010	\$11,312 \$1,115,040 \$121,200	HBP HBP HBP	
41	Oak Orchard Road Bridge over Manning Muckland Creek	Orleans County	B05-24-OR2	475403	ROW Acquis.	2010	\$4,848	HBP	
42	Alderman Road Bridge	Wayne County	B05-14-WA1	475404	ROW Acquis.	2010	\$27,472	HBP	
43	West Street Bridge over Cattaraugus Creek	Wyoming County	B05-26-WY2	475406	ROW Acquis.	2010	\$14,302	HBP	
44	Highland Park / Canalway Connector Trail	Town of Brighton	N05-01-MN1	475408	ROW Incid. ROW Acquis.	2010 2010	\$72,000 \$80,000	CMAQ CMAQ	
45	Canandaigua Downtown Rail-with-Trail	City of Canandaigua	N05-02-ON1	475409	Detailed Design ROW Acquis.	2010 2010	\$55,752 \$9,696	CMAQ CMAQ	
46	Jefferson Avenue, Ayrault Road to Route 31F	Monroe County	H03-43-MN1	475413	Construction Construction Inspection	2010 2010 2010	\$500,000 \$1,818,001 \$202,000	Earmark STP - Lg Urb STP - Lg Urb	
47	Mill Road II	Monroe County	H03-42-MN1	475414	Construction Construction Inspection	2010 2010 2010	\$2,344,000 \$1,268,560 \$404,000	Earmark STP - Lg Urb STP - Lg Urb	

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ref.	Project Name	Lead Agency	TIP #	PIN	Phase	FFY	YOE	
							Fed \$	Source
48	Long Pond Road Reconstruction	Monroe County	H05-20-MN1	475428	ROW Acquis.	2010	\$13,600	Earmark
49	Summit Street Reconstruction	City of Batavia	H07-37-GN2	475436	Scoping Detailed Design ROW Incid. ROW Acquis.	2010 2010 2010 2010	\$107,699 \$134,624 \$4,040 \$4,040	STP - Flex STP - Flex STP - Flex STP - Flex
50	Cedar Street Reconstruction	City of Batavia	H07-38-GN2	475437	Scoping Detailed Design ROW Incid.	2010 2010 2010	\$177,760 \$134,128 \$8,080	STP - Flex STP - Flex STP - Flex
51	Lake Avenue Improvements	City of Rochester	H07-08-MN1	475438	ROW Acquis.	2010	\$102,010	NHS
52	Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks	City of Rochester	N07-04-MN1	475442	Detailed Design	2010	\$50,904	CMAQ
53	Rochester DES Automated Vehicle Locator/Weather Sensor ITS Project	City of Rochester	I07-01-MN1	475447	Detailed Design	2010	\$92,112	CMAQ
54	Dewey Avenue Preventive Maintenance	City of Rochester	H07-24-MN1	475448	Detailed Design Construction Inspection	2010 2010 2010	\$28,280 \$924,150 \$91,910	STP - Flex STP - Flex STP - Flex
55	Otis Street Preventive Maintenance	City of Rochester	H07-25-MN1	475449	Detailed Design	2010	\$28,280	STP - Flex
56	University Avenue Preventive Maintenance	City of Rochester	H07-27-MN1	475450	Detailed Design	2010	\$18,180	STP - Flex

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ref.	Project Name	Lead Agency	TIP #	PIN	Phase	FFY	YOE	
							Fed \$	Source
57	South Avenue Preventive Maintenance	City of Rochester	H07-29-MN1	475451	Detailed Design	2010	\$13,130	STP - Flex
58	Driving Park Avenue Preventive Maintenance	City of Rochester	H07-32-MN1	475454	Detailed Design Construction Inspection	2010 2010 2010	\$12,120 \$350,470 \$35,350	STP - Flex STP - Flex STP - Flex
59	Black Street over Mud Creek	Genesee County	B07-26-GN2	475461	Scoping Prelim. Eng. Detailed Design ROW Incid.	2010 2010 2010 2010	\$2,424 \$34,744 \$23,432 \$2,424	HBP HBP HBP HBP
60	Maple Beach Hill Road	Livingston County	H07-44-LV2	475467	Scoping	2010	\$11,595	STP - Rural
61	Clover Street Preventive Maintenance	Monroe County	H07-11-MN1	475470	Scoping Detailed Design	2010 2010	\$16,160 \$9,696	STP - Flex STP - Flex
62	Pixley Road Preventive Maintenance	Monroe County	H07-13-MN1	475471	Scoping Detailed Design	2010 2010	\$16,160 \$9,696	STP - Flex STP - Flex
63	Lee Road Preventive Maintenance	Monroe County	H07-15-MN1	475472	Scoping Detailed Design	2010 2010	\$16,160 \$9,696	STP - Flex STP - Flex
64	Fetzner Road Preventive Maintenance	Monroe County	H07-16-MN1	475473	Scoping Detailed Design	2010 2010	\$16,160 \$9,696	STP - Flex STP - Flex
65	Vintage Lane Preventive Maintenance (Long Pond Rd. to Rt. 390)	Monroe County	H07-17-MN1	475474	Scoping Detailed Design	2010 2010	\$16,160 \$9,696	STP - Flex STP - Flex

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ref.	Project Name	Lead Agency	TIP #	PIN	Phase	FFY	YOE	
							Fed \$	Fed \$ Source
66	Vintage Lane Preventive Maintenance (Rt. 390 to Mt. Read Blvd)	Monroe County	H07-18-MN1	475475	Scoping Detailed Design	2010 2010	\$16,160 \$9,696	STP - Lg Urb STP - Lg Urb
67	Elmwood Avenue Preventive Maintenance	Monroe County	H07-19-MN1	475476	Scoping Detailed Design	2010 2010	\$16,160 \$9,696	STP - Flex STP - Flex
68	Long Pond Road Bridge over Round Pond Creek Rehabilitation	Monroe County	B07-01-MN1	475477	Scoping Prelim. Eng. Detailed Design ROW Incid.	2010 2010 2010 2010	\$3,870 \$58,055 \$38,703 \$1,935	HBP HBP HBP HBP
69	Edgewood Avenue Bridge over Allens Creek Reconstruction	Monroe County	B07-02-MN1	475478	Scoping Prelim. Eng. Detailed Design ROW Incid.	2010 2010 2010 2010	\$6,787 \$101,808 \$67,872 \$3,394	HBP HBP HBP HBP
70	Klem Road Bridge over Mill Creek Tributary Reconstruction	Monroe County	B07-03-MN1	475479	Scoping Prelim. Eng. Detailed Design ROW Incid.	2010 2010 2010 2010	\$7,232 \$108,474 \$72,316 \$3,616	HBP HBP HBP HBP
71	Penfield Road Bridge over Irondequoit Creek Rehabilitation	Monroe County	B07-04-MN1	475480	Scoping Prelim. Eng. Detailed Design ROW Incid.	2010 2010 2010 2010	\$5,979 \$89,688 \$59,792 \$2,990	HBP HBP HBP HBP
72	Twin Bridge over Oatka Creek Reconstruction	Monroe County	B07-05-MN1	475481	Scoping Prelim. Eng. Detailed Design ROW Incid.	2010 2010 2010 2010	\$10,666 \$159,984 \$106,656 \$5,333	HBP HBP HBP HBP

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**EXHIBIT 1**

ref.	Project Name	Lead Agency	TIP #	PIN	Phase	FFY	YOE	
							Fed \$	Fed \$ Source
73	Burnt Mill Road Bridge over Black Creek Preventive Maintenance	Monroe County	B07-18-MN1	475482	Scoping Prelim. Eng. Detailed Design ROW Incid.	2010 2010 2010 2010	\$2,351 \$35,269 \$23,513 \$1,176	HBP HBP HBP HBP
74	County Road 10 Preventive Maintenance	Ontario County	H07-45-ON2	475483	Scoping Prelim. Eng. Detailed Design	2010 2010 2010	\$4,848 \$9,696 \$9,696	STP - Flex STP - Flex STP - Flex
75	Collamer Road Bridge over West Creek Reconstruction	Town of Parma	B07-13-MN1	475488	ROW Acquis.	2010	\$10,504	HBP
76	Hill Road Bridge over Brockport Creek Reconstruction	Town of Parma	B07-14-MN1	475489	ROW Acquis.	2010	\$9,696	HBP
77	Hill Road Bridge over Salmon Creek Reconstruction	Town of Parma	B07-15-MN1	475490	ROW Acquis.	2010	\$11,110	HBP
78	Water Street Bridge over Ganargua Creek	Village of Lyons	B07-31-WA2	475493	Construction Inspection	2010 2010	\$1,203,920 \$193,920	HBP HBP
79	Route 88 Reconstruction	Village of Newark	H07-40-WA2	475494	Scoping Prelim. Eng. ROW Incid.	2010 2010 2010	\$50,096 \$348,248 \$74,336	STP - Sm Urb STP - Sm Urb STP - Sm Urb
80	Arcadia-Zurich-Norris Rd. Bridge (CR #236) over Salmon Creek Reconstruction	Wayne County	B07-45-WA2	475497	Scoping Prelim. Eng. Detailed Design	2010 2010 2010	\$8,080 \$114,736 \$76,760	HBP HBP HBP
81	Griffith Road over East Koy Creek Reconstruction	Wyoming County	B07-48-WY2	475502	Scoping Prelim. Eng. Detailed Design ROW Incid.	2010 2010 2010 2010	\$5,171 \$77,649 \$51,793 \$2,586	HBP HBP HBP HBP

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ref.	Project Name	Lead Agency	TIP #	PIN	Phase	FFY	YOE		Fed \$ Source
							Fed \$		
82	Ontario County Bridge Preventive Maintenance (2011)	Ontario County	B07-24-ON3	475505	Scoping	2010	\$3,975	HBP	
					Prelim. Eng.	2010	\$7,951	HBP	
					Detailed Design	2010	\$7,951	HBP	
83	Multi-Agency Green Fueling Stations Project	Monroe County	O07-01-MN1	475506	Other/Misc.	2010	\$640,000	CMAQ	
84	County Road 10 & County Road 46 Intersection Improvement	Ontario County	H07-07-ON1	475507	ROW Acquis.	2010	\$78,901	HSIP	
85	Panorama Trail Preventive Maintenance	Monroe County	H07-14-MN1	475508	Scoping	2010	\$16,160	STP - Flex	
					Detailed Design	2010	\$9,696	STP - Flex	
86	South Winton Road Preventive Maintenance	Monroe County	H07-12-MN1	475509	Scoping	2010	\$16,160	STP - Flex	
					Prelim. Eng.	2010	\$0	STP - Flex	
					Detailed Design	2010	\$9,696	STP - Flex	
87	Union Street Preventive Maintenance	City of Rochester	H07-26-MN1	475510	Detailed Design	2010	\$23,230	STP - Flex	
88	Jefferson Avenue Preventive Maintenance	City of Rochester	H07-28-MN1	475515	Detailed Design	2010	\$25,250	STP - Flex	
89	Jefferson Avenue Rehabilitation Project	City of Rochester	H07-72-MN1	475524	Construction	2010	\$950,000	Earmark	
90	Midtown Redevelopment Transportation Infrastructure Improvements	City of Rochester	H07-73-MN1	475525	Scoping	2010	\$75,000	Earmark	
					Prelim. Eng.	2010	\$875,000	Earmark	
					Detailed Design	2010	\$1,050,000	Earmark	
					Construction	2010	\$654,500	Earmark	

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ref.	Project Name	Lead Agency	TIP #	PIN	Phase	FFY	YOE		Fed \$ Source
							Fed \$		
91	I-390 Rest Areas in Groveland MbC	NYSDOT	H07-77-LV2	480594	Construction Inspection	2010 2010	\$300,425 \$14,999	IM IM	
92	Preventive Maintenance	RGRTA	T97-11-MN1	482071	Other/Misc.	2010	\$4,398,000	FTA 5307	
93	Transit Enhancements	RGRTA	T99-01-MN1	482072	Other/Misc.	2010	\$116,810	FTA 5307	
94	Rochester/Monroe County Traffic Control Center	Monroe County	O94-07-MN1	482109	Other/Misc. Other/Misc.	2010 2010	\$520,000 \$1,220,000	STP - Flex STP - Flex	
95	Replace 21 RTS Transit Buses (FFY 2009)	RGRTA	T05-04-MN1	482146	Other/Misc. Other/Misc. Other/Misc.	2010 2010 2010	\$1,073,000 \$2,959,000 \$3,413,000	CMAQ FTA 5307 ARRA	
96	RGRTA Preventive Maintenance (FFY 2010)	RGRTA	T07-23-MN1	482148	Other/Misc.	2010	\$4,205,160	FTA 5307	
97	Replace 15 RTS Transit Buses (FFY 2010)	RGRTA	T05-02-MN1	482149	Other/Misc. Other/Misc.	2010 2010	\$1,391,622 \$3,904,378	CMAQ FTA 5307	
98	Replace 6 Lift Line Buses (FFY 2010)	RGRTA	T05-03-MN1	482150	Other/Misc.	2010	\$308,000	CMAQ	
99	FFY 2010 Technology Initiatives for Driving Excellence (TTIDE)	RGRTA	T07-08-MN1	482167	Other/Misc.	2010	\$3,000,000	CMAQ	
100	Satellite Transit Center Construction	RGRTA	T07-18-MN1	482482	Other/Misc.	2010	\$237,500	Earmark	
101	Quaker Road Railroad Crossing	NYSDOT	H01-23-WA1	493286	Other/Misc.	2010	\$500,000	Earmark	
102	Dublin Road Railroad Crossing	NYSDOT	H03-14-GN2	493320	Other/Misc. Other/Misc.	2010 2010	\$287,100 \$187,500	HSIP Earmark	
103	Beaver Meadow Road Railroad Crossing	NYSDOT	H03-15-GN2	493322	Other/Misc.	2010	\$187,500	Earmark	

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ref.	Project Name	Lead Agency	TIP #	PIN	Phase	FFY	YOE Fed \$	Fed \$ Source
104	Main Street Railroad Crossing	NYSDOT	H03-27-MN1	493346	Other/Misc.	2010	\$1,070,000	Earmark
105	Inner Loop Bridge over Brown's Raceway	NYSDOT	B03-02-MN1	4940T5	Detailed Design	2010	\$75,952	HBP
106	Inner Loop East	City of Rochester	H01-05-MN1	4940T7	Other/Misc.	2010	\$1,520,000	Earmark
107	State Bridge Inspection (2010)	NYSDOT	B07-61-R32	4B1001	Prelim. Eng.	2010	\$888,800	HBP
108	Local Bridge Inspection (2010)	NYSDOT	B07-61-R32	4B1002	Prelim. Eng.	2010	\$2,100,800	HBP
109	Underwater Bridge Inspection (2010)	NYSDOT	B07-61-R32	4B1003	Prelim. Eng.	2010	\$253,712	HBP
110	Highway Emergency Local Patrol (HELP) Program	NYSDOT	O03-01-MN1	4ITS10	Other/Misc.	2010	\$329,664	NHS
111	Computerized Traffic Signal System Communication Conduit	Monroe County	O05-01-MN1	4ITS12	Construction Inspection	2010	\$456,154	STP - Flex
				4ITS19	Construction Inspection	2010	\$22,808	STP - Flex
						2010	\$304,102	STP - Flex
						2010	\$15,205	STP - Flex
112	ITS Operations	NYSDOT	O98-05-R43	4ITV05	Other/Misc.	2010	\$979,700	STP - Flex
113	Interstate Overhead Sign Structure Improvement (2010) MbC	NYSDOT	H07-78-MN1	4T5010	Construction Inspection	2010	\$1,792,457	IM
						2010	\$89,627	IM