

Project Name	Lead Agency	TIP #	PIN	Total Project Cost (\$ 000s)					Federal Share	State Share	Local Share
				FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total			
Projects Located Primarily in: Monroe County or Regionwide											
Inner Loop East Reconstruction	City of Rochester	H01-05-MN1	4940T7	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600	\$ 17,700	\$ -	\$ 5,900
I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)	NYSDOT	H01-10BMN1	439023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East Ridge Road Rehabilitation	Monroe County	H03-01-MN1	475359	\$ 1,029	\$ -	\$ -	\$ -	\$ 1,029	\$ 823	\$ -	\$ 206
Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction	NYSDOT	H03-38-MN1	453107	\$ 30	\$ 2,507	\$ 16,500	\$ -	\$ 19,037	\$ 16,277	\$ 2,760	\$ -
Jefferson Avenue, Ayrault Road to Route 31F	Monroe County	H03-43-MN1	475413	\$ 89	\$ -	\$ -	\$ -	\$ 89	\$ 71	\$ -	\$ 18
Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd)	Monroe County	H05-02-MN1	475377	\$ 51	\$ -	\$ -	\$ -	\$ 51	\$ 41	\$ -	\$ 10
O'Connor Road Realignment	Town of Perinton	H05-06-MN1	475380	\$ 1,776	\$ -	\$ -	\$ -	\$ 1,776	\$ 1,421	\$ -	\$ 355
Ridgeway Avenue Improvements	City of Rochester	H05-07-MN1	475381	\$ 57	\$ 7,308	\$ -	\$ -	\$ 7,364	\$ 5,891	\$ -	\$ 1,473
John Street Extension, Bailey Rd. to Lehigh Station Rd.	Monroe County	H05-15-MN1	475415	\$ 80	\$ -	\$ -	\$ -	\$ 80	\$ 80	\$ -	\$ -
Brooks Landing Transportation Improvement	City of Rochester	H05-18-MN1	475419	\$ 439	\$ -	\$ -	\$ -	\$ 439	\$ 351	\$ -	\$ 88
Long Pond Road Reconstruction	Monroe County	H05-20-MN1	475428	\$ 3,408	\$ -	\$ -	\$ -	\$ 3,408	\$ 2,726	\$ -	\$ 682
Erie Station Road Reconstruction	Monroe County	H05-21-MN1	475425	\$ -	\$ 2,548	\$ -	\$ -	\$ 2,548	\$ 881	\$ -	\$ 1,667
Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle	NYSDOT	H07-03-MN1	403302	\$ 4,212	\$ -	\$ -	\$ -	\$ 4,212	\$ 3,537	\$ 675	\$ -
Lake Avenue Improvements	City of Rochester	H07-08-MN1	475438	\$ 5,077	\$ -	\$ 750	\$ -	\$ 5,827	\$ 4,674	\$ -	\$ 1,153
North Winton Road Improvements	City of Rochester	H07-09-MN1	475439	\$ 69	\$ -	\$ -	\$ -	\$ 69	\$ 55	\$ -	\$ 14
Crittenden Boulevard Preventive Maintenance	City of Rochester	H07-35-MN1	475457	\$ 75	\$ 862	\$ -	\$ -	\$ 937	\$ 698	\$ -	\$ 240

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Downtown Two-Way Conversion Phase II	City of Rochester	H07-36-MN1	475458	\$ 265	\$ 728	\$ -	\$ -	\$ 993	\$ 794	\$ -	\$ 199
Construction/Enhancement of Motts Lane	Town of Penfield	H07-67-MN1	475517	\$ 228	\$ -	\$ -	\$ -	\$ 228	\$ 98	\$ -	\$ 130
Dewey Avenue & Driving Park Intersection Realignment	City of Rochester	H11-03-MN1	475555	\$ 1,109	\$ -	\$ 4,300	\$ -	\$ 5,409	\$ 3,103	\$ -	\$ 2,306
Petten Street Railroad Crossing	NYS DOT	H11-26-MN1	493367	\$ 189	\$ -	\$ -	\$ -	\$ 189	\$ 170	\$ 19	\$ -
Two-way Conversion of St. Paul St. & North Clinton Ave.	RGR TA	H11-43-MN1	475583	\$ 1,225	\$ -	\$ -	\$ -	\$ 1,225	\$ 563	\$ -	\$ 663
Huffer Road Curve	Monroe County	H11-44-MN1	475584	\$ 15	\$ 272	\$ 42	\$ -	\$ 329	\$ 292	\$ -	\$ 37
Monroe County Horizontal Curve Sign Upgrade	Monroe County	H11-50-MN1	475590	\$ 575	\$ 30	\$ -	\$ -	\$ 605	\$ 545	\$ -	\$ 61
Rt. 441 Intersection Improvements at Salt Road and Harris Road	NYS DOT	H14-01-MN1	444110	\$ -	\$ -	\$ 2,865	\$ -	\$ 2,865	\$ 2,579	\$ 287	\$ -
Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.	NYS DOT	H14-03-MN1	440415	\$ 250	\$ 836	\$ -	\$ 2,814	\$ 3,900	\$ 3,510	\$ 390	\$ -
Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.	City of Rochester	H14-04-MN1	476043	\$ -	\$ 116	\$ 1,336	\$ -	\$ 1,452	\$ 1,162	\$ -	\$ 290
City of Rochester Highway Preventive Maintenance Group # 5	City of Rochester	H14-05-MN1	476044	\$ -	\$ 158	\$ 2,531	\$ -	\$ 2,690	\$ 2,152	\$ -	\$ 538
City of Rochester Highway Preventive Maintenance Group # 4	City of Rochester	H14-06-MN1	476045	\$ -	\$ 157	\$ -	\$ 2,399	\$ 2,556	\$ 2,045	\$ -	\$ 511
City of Rochester Highway Preventive Maintenance Group # 1	City of Rochester	H14-08-MN1	476047	\$ 172	\$ 2,583	\$ -	\$ -	\$ 2,755	\$ 2,204	\$ -	\$ 551
City of Rochester Highway Preventive Maintenance Group # 2	City of Rochester	H14-09-MN1	476048	\$ 239	\$ 1,589	\$ 2,053	\$ -	\$ 3,881	\$ 3,105	\$ -	\$ 776
Goodman St. and Clinton Ave. Preventive Maintenance	City of Rochester	H14-10-MN1	476049	\$ -	\$ 117	\$ 1,770	\$ -	\$ 1,887	\$ 1,510	\$ -	\$ 377
City of Rochester Highway Preventive Maintenance Group # 3	City of Rochester	H14-11-MN1	476050	\$ 239	\$ -	\$ 3,897	\$ -	\$ 4,136	\$ 3,309	\$ -	\$ 827

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Monroe County Highway Preventive Maintenance #1	Monroe County	H14-20-MN1	476056	\$ 310	\$ 5,445	\$ -	\$ -	\$ 5,755	\$ 4,604	\$ -	\$ 1,151
Monroe County Highway Preventive Maintenance #2	Monroe County	H14-21-MN1	476057	\$ 330	\$ -	\$ 5,988	\$ -	\$ 6,318	\$ 5,055	\$ -	\$ 1,264
Monroe County Highway Preventive Maintenance #3	Monroe County	H14-22-MN1	476058	\$ 21	\$ 202	\$ 45	\$ 3,017	\$ 3,285	\$ 2,448	\$ -	\$ 837
Monroe County Highway Preventive Maintenance #4	Monroe County	H14-23-MN1	476059	\$ 32	\$ 133	\$ 50	\$ 2,935	\$ 3,150	\$ 2,520	\$ -	\$ 630
Lake Ontario State Parkway Prev. Maint. (Rt. 19 to Payne Beach)	NYSDOT	H14-25-MN1	494729	\$ 191	\$ 133	\$ -	\$ 7,629	\$ 7,953	\$ 6,362	\$ 1,591	\$ -
Village of Webster Pavement Preventive Maint. (Rts. 404 & 250)	NYSDOT	H14-26-MN1	440416	\$ 40	\$ 3,478	\$ -	\$ -	\$ 3,518	\$ 2,814	\$ 704	\$ -
I-390 Interchange Improvements @ 490 (Stage 2)	NYSDOT	H14-27-MN1	439030	\$ -	\$ -	\$ 890	\$ 776	\$ 1,666	\$ 1,499	\$ 167	\$ -
I-390 Interchange Improvements @ Exit 16	NYSDOT	H14-28-MN1	439059	\$ 165	\$ 36,565	\$ -	\$ -	\$ 36,730	\$ 32,908	\$ 3,821	\$ -
Mount Hope Avenue Improvements - Phase 2	City of Rochester	H14-29-MN1	476076	\$ 201	\$ -	\$ 392	\$ -	\$ 594	\$ 475	\$ -	\$ 119
I-490 EB to Route 590 NB Safety Improvements	NYSDOT	H14-31-MN1	449037	\$ 30	\$ -	\$ -	\$ -	\$ 30	\$ 27	\$ 3	\$ -
CSX Main Line Railroad Crossings in Monroe County	NYSDOT	H14-44-MN1	493382	\$ -	\$ -	\$ 575	\$ -	\$ 575	\$ 518	\$ 58	\$ -
Access 390 Stage VII Lighting (Gen. River to Rt. 15)	NYSDOT	H14-47-MN1	439068	\$ 1,650	\$ -	\$ -	\$ -	\$ 1,650	\$ 1,485	\$ 165	\$ -
Route 441 Prev. Maint. & I-490 Prev. Maint.	NYSDOT	H14-48-MN1	444111	\$ 200	\$ 5,950	\$ -	\$ -	\$ 6,150	\$ 4,920	\$ 1,230	\$ -
I-490 Westbound Exit 4 to Exit 3 MbC	NYSDOT	H14-53-MN1	449038	\$ 1,900	\$ -	\$ -	\$ -	\$ 1,900	\$ 1,710	\$ 190	\$ -
Route 383 (Rt. 252 to City Line) Preventive Maintenance	NYSDOT	H14-54-MN1	438312	\$ 80	\$ 2,160	\$ -	\$ -	\$ 2,240	\$ 1,792	\$ 448	\$ -
I-590 (I-390 to Highland Ave.) Preventive Maintenance	NYSDOT	H14-55-MN1	459019	\$ 200	\$ 9,328	\$ -	\$ -	\$ 9,528	\$ 8,575	\$ 953	\$ -

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East Henrietta Road Improvements (Rochester CL to Stan Yale Drive)	City of Rochester	H14-57-MN1	476087	\$ 162	\$ -	\$ -	\$ 1,285	\$ 1,447	\$ 571	\$ -	\$ 876
Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement	Monroe County	H14-58-MN1	476088	\$ -	\$ 215	\$ 85	\$ 850	\$ 1,150	\$ 270	\$ -	\$ 880
Route 441 and I-490 Concrete Repairs	NYSDOT	H14-61-MN1	444112	\$ -	\$ 140	\$ 5,550	\$ -	\$ 5,690	\$ 4,619	\$ 1,071	\$ -
Route 252 at John St./BHTL Intersection Safety Improvements	NYSDOT	H14-62-MN1	425209	\$ -	\$ 85	\$ 700	\$ -	\$ 785	\$ 707	\$ -	\$ 79
Lake Ontario State Parkway Prev. Maint. (Rt. 390 to O Rorke Bridge)	NYSDOT	H14-63-MN1	494730	\$ -	\$ 3,686	\$ -	\$ -	\$ 3,686	\$ 2,949	\$ 737	\$ -
Route 104 Preventive Maintenance (Rt. 390 to Kodak Park Bridge)	NYSDOT	H14-64-MN1	410483	\$ -	\$ 2,995	\$ -	\$ -	\$ 2,995	\$ 2,366	\$ 629	\$ -
Route 153 Preventive Maintenance (Rt. 441 to Commercial St.)	NYSDOT	H14-68-MN1	415306	\$ -	\$ 75	\$ 836	\$ -	\$ 911	\$ 669	\$ 242	\$ -
Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance	NYSDOT	H14-70-MN1	4940K4	\$ -	\$ 15	\$ 50	\$ 3,986	\$ 4,051	\$ 3,041	\$ 1,010	\$ -
I-490 from Thruway to Rt 33A MbC	NYSDOT	H14-73-MN1	449048	\$ -	\$ -	\$ 4,290	\$ -	\$ 4,290	\$ 3,753	\$ 537	\$ -
NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017)	NYSDOT	H14-15-R43	4TSH17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015 Centerline Audible Roadway Delineator	NYSDOT	H14-32-R43	4T5115	\$ 1,625	\$ -	\$ -	\$ -	\$ 1,625	\$ 1,463	\$ 163	\$ -
Route 63 (Livingston Co. Line to Rt. 20) Preventive Maintenance	NYSDOT	H14-49-R42	406351	\$ 1,147	\$ -	\$ -	\$ -	\$ 1,147	\$ 918	\$ 229	\$ -
Pavement Markings for 2015 (Eastside)	NYSDOT	H14-59-R43	4T3515	\$ -	\$ 1,928	\$ -	\$ -	\$ 1,928	\$ 273	\$ 1,655	\$ -
Systemic Sign Improvements - Wrong Way Driver Countermeasures	NYSDOT	H14-67-R43	4T3302	\$ -	\$ 25	\$ 250	\$ -	\$ 275	\$ 225	\$ 50	\$ -
Broad Street Bridge & Tunnel Preventive Maintenance	City of Rochester	B99-22-MN1	475286	\$ 310	\$ 3,330	\$ -	\$ -	\$ 3,641	\$ 2,309	\$ -	\$ 1,331
Inner Loop Bridge over Brown's Raceway	NYSDOT	B03-02-MN1	4940T5	\$ 5,350	\$ -	\$ -	\$ -	\$ 5,350	\$ 4,280	\$ 1,070	\$ -

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Straub Road over Round Pond Creek	Town of Greece	B05-15-MN1	475407	\$ -	\$ -	\$ 694	\$ -	\$ 694	\$ 555	\$ -	\$ 139
Long Pond Road Bridge over Round Pond Creek	Monroe County	B07-01-MN1	475477	\$ 50	\$ -	\$ -	\$ -	\$ 50	\$ 40	\$ -	\$ 10
Edgewood Avenue Bridge over Allens Creek	Monroe County	B07-02-MN1	475478	\$ 216	\$ -	\$ -	\$ -	\$ 216	\$ 173	\$ -	\$ 43
Twin Bridge Road over Oatka Creek and Oatka Creek Tributary	Monroe County	B07-05-MN1	475481	\$ 61	\$ -	\$ -	\$ -	\$ 61	\$ 49	\$ -	\$ 12
I-490 Bridge over Marsh Road	NYS DOT	B11-09-MN1	449033	\$ 324	\$ 5,280	\$ -	\$ -	\$ 5,604	\$ 5,043	\$ 560	\$ -
Monroe County Bridge Preventive Maintenance Projects	Monroe County	B11-15-MN1	475526	\$ 2,195	\$ -	\$ -	\$ -	\$ 2,195	\$ 1,756	\$ -	\$ 439
Elmwood Avenue Bridge Rehabilitation	City of Rochester	B11-21-MN1	475532	\$ 1,037	\$ -	\$ -	\$ -	\$ 1,037	\$ 830	\$ -	\$ 207
Coldwater Road Bridge over Little Black Creek	Monroe County	B11-28-MN1	475539	\$ -	\$ -	\$ 1,156	\$ -	\$ 1,156	\$ 925	\$ -	\$ 231
Sibley Road over Honeoye Creek	Monroe County	B11-41-MN1	475553	\$ 133	\$ 782	\$ -	\$ -	\$ 915	\$ 732	\$ -	\$ 183
Rt. 947A (LOSP) Bridge over Salmon Creek	NYS DOT	B11-45-MN1	494710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Rochester 2013 Bridge Preventive Maintenance	City of Rochester	B11-60-MN1	475560	\$ 161	\$ -	\$ -	\$ -	\$ 161	\$ 129	\$ -	\$ 32
Monroe County 2013 Bridge Preventive Maintenance	Monroe County	B11-64-MN1	475564	\$ 645	\$ -	\$ -	\$ -	\$ 645	\$ 516	\$ -	\$ 129
NYS DOT Bridge Painting MbC (West Side, 2015)	NYS DOT	B14-01-MN1	480635	\$ 3,261	\$ -	\$ -	\$ -	\$ 3,261	\$ 2,751	\$ 511	\$ -
Route 104 Irondequoit and Webster Bridge Painting (FFY 2016)	NYS DOT	B14-02-MN1	480634	\$ 4,016	\$ -	\$ -	\$ -	\$ 4,016	\$ 3,213	\$ 803	\$ -
NYS DOT Bridge Preventive Maintenance @ 7 locations (FFY 2016)	NYS DOT	B14-03-MN1	480636	\$ 83	\$ 85	\$ 6,299	\$ -	\$ 6,466	\$ 5,329	\$ 1,137	\$ -
NYS DOT Bridge Joint Repair at 11 locations in Monroe County	NYS DOT	B14-04-MN1	480638	\$ 268	\$ -	\$ 149	\$ 2,572	\$ 2,990	\$ 2,691	\$ 299	\$ -

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NYSDOT Bridge Joint Repair at 12 locations in Monroe County	NYSDOT	B14-05-MN1	480639	\$ 268	\$ 149	\$ 2,498	\$ -	\$ 2,915	\$ 2,587	\$ 328	\$ -
Monroe County Bridge Preventive Maintenance at 3 Locations	Monroe County	B14-11-MN1	476065	\$ -	\$ -	\$ 165	\$ 1,337	\$ 1,502	\$ 1,202	\$ -	\$ 300
North Greece Road Bridge over Larkin Creek Minor Rehabilitation	Monroe County	B14-12-MN1	476066	\$ 97	\$ 710	\$ -	\$ -	\$ 807	\$ 646	\$ -	\$ 161
NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2015)	NYSDOT	B14-13-MN1	480633	\$ 268	\$ -	\$ -	\$ -	\$ 268	\$ 242	\$ 27	\$ -
Driving Park Avenue Bridge Preventive Maintenance	City of Rochester	B14-14-MN1	476067	\$ -	\$ 3,505	\$ 1,345	\$ -	\$ 4,850	\$ 3,880	\$ -	\$ 970
Bowerman Road Bridge over Oatka Creek Minor Rehabilitation	Monroe County	B14-16-MN1	476070	\$ -	\$ 177	\$ -	\$ 1,068	\$ 1,245	\$ 996	\$ -	\$ 249
Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal	NYSDOT	B14-20-MN1	494006	\$ 1,033	\$ -	\$ 1	\$ 8,039	\$ 9,072	\$ 6,957	\$ 2,115	\$ -
Route 390 @ I-490 Interchange Improvements Stage 1 (Lyell Bridge)	NYSDOT	B14-24-MN1	439013	\$ -	\$ -	\$ 15,631	\$ -	\$ 15,631	\$ 2,696	\$ 12,936	\$ -
NYSDOT Bridge Preventive Maintenance (FFY 2017)	NYSDOT	B14-07-R43	480637	\$ 224	\$ -	\$ -	\$ 3,134	\$ 3,358	\$ 3,022	\$ 336	\$ -
Local Bridge Inspection (2014 & 2015)	NYSDOT	B14-21-R43	4B1402	\$ 2,884	\$ -	\$ -	\$ -	\$ 2,884	\$ 2,307	\$ 577	\$ -
State Bridge Inspection (2014)	NYSDOT	B14-22-R43	4B1401	\$ 1,609	\$ -	\$ -	\$ -	\$ 1,609	\$ 129	\$ 1,480	\$ -
State Bridge Inspection (2015)	NYSDOT	B14-23-R43	4B1501	\$ 2,100	\$ -	\$ -	\$ -	\$ 2,100	\$ 1,680	\$ 420	\$ -
Bridge Inspection (2016 & 2017)	NYSDOT	B14-26-R43	4B1602	\$ -	\$ -	\$ 4,336	\$ -	\$ 4,336	\$ 3,469	\$ 867	\$ -
Highway Emergency Local Patrol (HELP) Program	NYSDOT	O03-01-MN1	4ITS10	\$ 452	\$ 720	\$ 1,139	\$ 301	\$ 2,612	\$ 2,090	\$ 522	\$ -
ITS Operations	NYSDOT	O98-05-R43	4ITV05	\$ 1,509	\$ 1,360	\$ 980	\$ 1,420	\$ 5,269	\$ 4,215	\$ 1,054	\$ -
Genesee Region Clean Comm. CMAQ Outreach & Implementation	GRCC	O07-05-R43	475464	\$ 995	\$ -	\$ -	\$ -	\$ 995	\$ 796	\$ -	\$ 199

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Rochester Amtrak Station Improvements	NYSDOT	O07-11-MN1	493615	\$ -	\$ -	\$ 6,750	\$ -	\$ 6,750	\$ 5,400	\$ 1,350	\$ -
STP-Urban Block Program	NYSDOT	O14-01-R41	4URB17	\$ -	\$ -	\$ (146)	\$ 4,850	\$ 4,704	\$ 3,879	\$ -	\$ 970
STP-Flex Block Program	NYSDOT	O14-02-R43	4FLX17	\$ 400	\$ -	\$ (1)	\$ 3,309	\$ 3,708	\$ 2,966	\$ -	\$ 742
STP-Off System Bridge Block Program	NYSDOT	O14-03-R43	4OSB17	\$ 1	\$ -	\$ 2	\$ 332	\$ 335	\$ 268	\$ -	\$ 67
HSIP Block Program	NYSDOT	O14-04-R43	4SIP17	\$ 642	\$ 7	\$ 1	\$ 1,650	\$ 2,299	\$ 2,069	\$ -	\$ 230
NHPP Block Program	NYSDOT	O14-05-R43	4NHP17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Renaissance Square Transit Center	RGRTA	T99-02-MN1	482073	\$ 5,004	\$ -	\$ -	\$ -	\$ 5,004	\$ 4,003	\$ 500	\$ 500
FTA Section 5311 Block Program	NYSDOT	T03-06-R43	FTA 5311	\$ 0	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ 0
FTA Section 5310 Block Program	Multiple	T03-07-R43	FTA 5310	\$ 1,814	\$ 5,057	\$ -	\$ -	\$ 6,872	\$ 5,471	\$ -	\$ 1,400
Mt. Hope Station	RGRTA	T07-21-MN1	482485	\$ 2,229	\$ -	\$ -	\$ -	\$ 2,229	\$ 1,783	\$ 223	\$ 223
Replace 10 RTS Monroe Buses (2014)	RGRTA	T11-02-MN1	482183	\$ 2,671	\$ 1,875	\$ -	\$ -	\$ 4,546	\$ 3,637	\$ 455	\$ 455
Preventive Maintenance - RTS & Lift Line for FFY 2014	RGRTA	T11-07-MN1	482186	\$ 5,466	\$ -	\$ -	\$ -	\$ 5,466	\$ 4,373	\$ 547	\$ 547
Enhanced Wheelchair Restraint System on Future Bus Orders	RGRTA	T11-23-MN1	482203	\$ 65	\$ -	\$ -	\$ -	\$ 65	\$ 52	\$ 7	\$ 7
Medical Motor Service Transportation TRAC and Give-A-Lift	Medical Motor Service	T11-24-MN1	482204	\$ 168	\$ 22	\$ -	\$ -	\$ 190	\$ 110	\$ -	\$ 79
RGRTA Data Warehouse & Business Intelligence System	RGRTA	T11-28-MN1	482208	\$ -	\$ 1,016	\$ -	\$ -	\$ 1,016	\$ 813	\$ 102	\$ 102
RTS Campus Improvement Project	RGRTA	T14-01-MN1	482217	\$ 1,415	\$ 2,359	\$ 313	\$ 487	\$ 4,574	\$ 3,659	\$ 457	\$ 457

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Preventive Maintenance - RTS Monroe & RTS Access for FFY 2015	RGRTA	T14-02-MN1	482218	\$ -	\$ 10,192	\$ -	\$ -	\$ 10,192	\$ 8,154	\$ 1,019	\$ 1,019
Preventive Maintenance - RTS & Lift Line for FFY 2016	RGRTA	T14-03-MN1	482219	\$ -	\$ 484	\$ 7,607	\$ -	\$ 8,091	\$ 6,473	\$ 809	\$ 809
Preventive Maintenance - RTS & Lift Line for FFY 2017	RGRTA	T14-04-MN1	482220	\$ -	\$ -	\$ 790	\$ 7,797	\$ 8,587	\$ 6,870	\$ 859	\$ 859
Replace 8 RTS Access Buses FFY 2016	RGRTA	T14-05-MN1	482221	\$ -	\$ -	\$ 632	\$ -	\$ 632	\$ 506	\$ 63	\$ 63
Replace 12 Lift Line Buses FFY 2017	RGRTA	T14-06-MN1	482222	\$ -	\$ -	\$ -	\$ 927	\$ 927	\$ 742	\$ 93	\$ 93
Replace 18 Transit Buses FFY 2017	RGRTA	T14-07-MN1	482223	\$ -	\$ -	\$ 2,043	\$ 7,128	\$ 9,171	\$ 7,337	\$ 917	\$ 917
Replace 10 Transit Buses (FFY 2015/2016)	RGRTA	T14-08-MN1	482224	\$ -	\$ 5,069	\$ -	\$ -	\$ 5,069	\$ 4,055	\$ 507	\$ 507
Replace 6 Lift Line Buses FFY 2014	RGRTA	T14-09-MN1	482234	\$ 423	\$ -	\$ -	\$ -	\$ 423	\$ 338	\$ 42	\$ 42
RGRTA Associated Transportation Improvements for FFY 2014	RGRTA	T14-11-MN1	482235	\$ 623	\$ -	\$ -	\$ -	\$ 623	\$ 498	\$ 62	\$ 62
RGRTA Associated Transportation Improvements for FFY 2015	RGRTA	T14-12-MN1	482226	\$ -	\$ 145	\$ -	\$ -	\$ 145	\$ 116	\$ 14	\$ 14
RGRTA Associated Transportation Improvements for FFY 2016	RGRTA	T14-13-MN1	482227	\$ -	\$ -	\$ 145	\$ -	\$ 145	\$ 116	\$ 14	\$ 14
RGRTA Associated Transportation Improvements for FFY 2017	RGRTA	T14-14-MN1	482228	\$ -	\$ -	\$ -	\$ 152	\$ 152	\$ 122	\$ 15	\$ 15
Lift Line Facility Improvements	RGRTA	T14-19-MN1	482074	\$ 766	\$ -	\$ -	\$ -	\$ 766	\$ 613	\$ 77	\$ 77
Lift Line Customer Scheduling Online Portal	RGRTA	T14-20-MN1	482086	\$ 103	\$ -	\$ -	\$ -	\$ 103	\$ 82	\$ 10	\$ 10
RTS Customer Relationship Management System	RGRTA	T14-21-MN1	482087	\$ -	\$ 600	\$ -	\$ -	\$ 600	\$ 480	\$ 60	\$ 60
Replace 18 Transit Buses (FFY 2017/2018)	RGRTA	T14-22-MN1	482244	\$ -	\$ -	\$ 3,350	\$ -	\$ 3,350	\$ 2,680	\$ 335	\$ 335

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RGRTA Network and Server Equipment	RGRTA	T14-23-MN1	482245	\$ -	\$ -	\$ 490	\$ -	\$ 490	\$ 392	\$ 49	\$ 49
RTS Access Campus Improvements	RGRTA	T14-24-MN1	482246	\$ -	\$ -	\$ 600	\$ -	\$ 600	\$ 480	\$ 60	\$ 60
Highland Crossing Trail	Town of Brighton	N05-01-MN1	475408	\$ -	\$ -	\$ 1,664	\$ -	\$ 1,664	\$ 1,331	\$ -	\$ 333
City of Rochester Bicycle Trails	City of Rochester	N05-03-MN1	475410	\$ 1,445	\$ -	\$ -	\$ -	\$ 1,445	\$ 1,156	\$ -	\$ 289
Elmwood Avenue/Collegetown Cycle Track	City of Rochester	N14-02-MN1	476080	\$ 90	\$ 89	\$ 1,320	\$ -	\$ 1,499	\$ 1,000	\$ -	\$ 499
Main St. Streetscape & Pedestrian Wayfinding Enhancement Project	City of Rochester	N14-06-MN1	475591	\$ -	\$ 116	\$ 3,943	\$ -	\$ 4,059	\$ 1,551	\$ -	\$ 2,508
Monroe County Accessible Pedestrian Signal Device Installation	Monroe County	N14-07-MN1	475592	\$ -	\$ 9	\$ 333	\$ -	\$ 342	\$ 257	\$ -	\$ 86
North Avenue Connector Project	V. of Webster	N14-09-MN1	475594	\$ -	\$ 75	\$ 50	\$ 929	\$ 1,054	\$ 812	\$ -	\$ 242
Spring Lake Trail Project	Town of Perinton	N14-13-MN1	4RTP04	\$ -	\$ 485	\$ 0	\$ -	\$ 485	\$ 170	\$ -	\$ 73
Transportation Alternatives Block Program	NYS DOT	N14-01-R43	4TAP17	\$ 0	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ -	\$ 0
Rochester/Monroe County Traffic Control Center	Monroe County	I94-07-MN1	482109	\$ 715	\$ 1,577	\$ 1,270	\$ -	\$ 3,561	\$ 2,849	\$ -	\$ 712
I-490 ITS Improvements	NYS DOT	I14-01-MN1	449036	\$ 30	\$ 64	\$ 3,520	\$ -	\$ 3,614	\$ 3,225	\$ 388	\$ -
Monroe Co. Camera Deployment & ITS Integration Stage 5	Monroe County	I14-02-MN1	4ITS23	\$ 43	\$ 73	\$ 674	\$ -	\$ 790	\$ 632	\$ -	\$ 158
Upgrade of the Rochester/Monroe County ITS	Monroe County	I14-03-MN1	4ITS25	\$ -	\$ 55	\$ 395	\$ -	\$ 450	\$ 360	\$ -	\$ 90
ITS Communications (2016)	NYS DOT	I14-05-MN1	4ITS29	\$ -	\$ -	\$ 400	\$ -	\$ 400	\$ 320	\$ 80	\$ -
Regional Traffic Operations Center Operations Staffing	NYS DOT	I07-02-R43	4ITS14	\$ 575	\$ -	\$ 800	\$ 800	\$ 2,175	\$ 1,740	\$ 435	\$ -

Project Name	Lead Agency	TIP #	PIN	Total Project Cost (\$ 000s)					Federal Share	State Share	Local Share
				FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total			
LA&L RR Crossing Improvements - Monroe and Livingston Counties	NYSDOT	R14-02-R41	493390	\$ 50	\$ -	\$ -	\$ -	\$ 50	\$ 45	\$ 5	\$ -
GVT Rail Lines Grade Crossing Improvements	NYSDOT	R14-03-R42	493391	\$ 275	\$ -	\$ -	\$ -	\$ 275	\$ 248	\$ 28	\$ -
Norfolk Southern Railroad Crossing Improvements	NYSDOT	R14-04-R43	493392	\$ 327	\$ -	\$ -	\$ -	\$ 327	\$ 294	\$ 33	\$ -
Rochester & Southern Railroad Crossing Safety Project - Mon. & Liv.	NYSDOT	R14-05-R43	493393	\$ -	\$ -	\$ 225	\$ -	\$ 225	\$ 203	\$ -	\$ 23
Lehigh Station Road (Rt. 253) Railroad Crossing Safety Project	NYSDOT	R14-06-MN1	493394	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ 180	\$ -	\$ 20
Route 252 Pavement MbC, Village of Pittsford to Commons Way	NYSDOT	H17-12-MN1	425211	\$ -	\$ -	\$ 41	\$ -	\$ 41	\$ 33	\$ 8	\$ -
Route 96 Pavement MbC, Pittsford VL to Bushnells Basin	NYSDOT	H17-11-MN1	409668	\$ -	\$ -	\$ 74	\$ -	\$ 74	\$ 59	\$ 15	\$ -
Region 4 Vehicle Detection & ITS Maintenance Project	NYSDOT	I17-07-R43	4T4818	\$ -	\$ -	\$ 64	\$ -	\$ 64	\$ 51	\$ 13	\$ -

Projects Located Primarily in: **Livingston County**

Jones Lane and Nearby LA&L Railroad Crossings	NYSDOT	H14-33-LV1	493377	\$ -	\$ 196	\$ 170	\$ -	\$ 366	\$ 329	\$ 37	\$ -
Perry Road Railroad Crossing	NYSDOT	H14-37-LV2	493372	\$ -	\$ -	\$ 165	\$ -	\$ 165	\$ 149	\$ 17	\$ -
I-390 Rest Areas Sewer, Roof, and Water Line Work	NYSDOT	H11-51-LV2	439019	\$ 879	\$ -	\$ -	\$ -	\$ 879	\$ 791	\$ 88	\$ -
Route 63 (Wyoming Co. Line to Rt. 408) Preventive Maintenance	NYSDOT	H14-56-LV2	406350	\$ -	\$ 100	\$ 5,573	\$ -	\$ 5,673	\$ 4,538	\$ 1,135	\$ -
Woodsville Road Bridge over Bradner Creek	Town of West Sparta	B07-46-LV2	475491	\$ -	\$ -	\$ 688	\$ -	\$ 688	\$ 550	\$ -	\$ 138
Walnut Street Bridge over Keshequa Creek	Livingston County	B11-22-LV2	475533	\$ 81	\$ -	\$ -	\$ -	\$ 81	\$ 65	\$ -	\$ 16
Livingston County Bridge Preventive Maintenance	Livingston County	B11-57-LV2	475559	\$ 225	\$ -	\$ -	\$ -	\$ 225	\$ 180	\$ -	\$ 45
Livingston County Bridge Preventive Maintenance at 4 Locations	Livingston County	B14-17-LV2	476071	\$ -	\$ 127	\$ 1,561	\$ -	\$ 1,688	\$ 1,351	\$ -	\$ 338

Project Name	Lead Agency	TIP #	PIN	Total Project Cost (\$ 000s)					Federal Share	State Share	Local Share
				FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total			
Applenville Road Bridge Replacement	Livingston County	B14-25-LV2	476086	\$ 145	\$ -	\$ 156	\$ 1,480	\$ 1,780	\$ 1,424	\$ -	\$ 356
Erie-Attica Trail to Avon	Village of Avon	N07-01-LV1	475492	\$ 93	\$ -	\$ -	\$ -	\$ 93	\$ 74	\$ -	\$ 19
Conesus Inlet Fish & Wildlife Management Area Trail	Town of Conesus	N07-19-LV2	4RTP01	\$ 49	\$ -	\$ -	\$ -	\$ 49	\$ 39	\$ -	\$ 10
Portageville Bridge	NYS DOT	R14-01-LV2	493579	\$ 67,500	\$ -	\$ -	\$ -	\$ 67,500	\$ 10,000	\$ -	\$ 57,500
5-Bridge Preventive/Corrective Maintenance Project	Livingston County	B17-20-LV3	4LV000	\$ -	\$ -	\$ 82	\$ -	\$ 82	\$ 65	\$ -	\$ 16

Projects Located Primarily in: Ontario County

CR 8 @ CR 41 & Shortsville Rd. Intersection Improvement	Ontario County	H11-46-ON1	475586	\$ 240	\$ 2,078	\$ -	\$ -	\$ 2,318	\$ 1,948	\$ -	\$ 369
County Road 42 Preventive Maintenance	Ontario County	H14-18-ON1	476054	\$ -	\$ 47	\$ -	\$ 1,125	\$ 1,172	\$ 938	\$ -	\$ 234
County Road 9 Preventive Maintenance	Ontario County	H14-19-ON1	476055	\$ -	\$ 65	\$ 2,872	\$ -	\$ 2,937	\$ 1,276	\$ -	\$ 319
Route 332 and Route 5&20 Preventive Maintenance	NYS DOT	H14-60-ON1	433207	\$ -	\$ 6,883	\$ -	\$ -	\$ 6,883	\$ 5,346	\$ 1,537	\$ -
Routes 5&20 in Geneva	NYS DOT	H11-01-ON2	400555	\$ 3,315	\$ -	\$ -	\$ -	\$ 3,315	\$ 2,652	\$ 663	\$ -
State Street Railroad Crossing	NYS DOT	H11-24-ON2	493365	\$ 100	\$ -	\$ -	\$ -	\$ 100	\$ 90	\$ -	\$ 10
North Street Railroad Crossing	NYS DOT	H11-25-ON2	493366	\$ 100	\$ -	\$ -	\$ -	\$ 100	\$ 90	\$ -	\$ 10
Routes 5 & 20 (Lakeshore Drive to Geneva Town Line) Preventive Maintenance	NYS DOT	H14-71-ON2	400569	\$ -	\$ -	\$ 4,595	\$ -	\$ 4,595	\$ 3,676	\$ 919	\$ -
Main Street Fishers Bridge over Irondequoit Creek	Ontario County	B07-12-ON1	475503	\$ 20	\$ -	\$ -	\$ -	\$ 20	\$ 16	\$ -	\$ 4
Allen Padgham Road over Ganargua Creek	Ontario County	B11-26-ON1	475537	\$ -	\$ -	\$ 17	\$ -	\$ 17	\$ 14	\$ -	\$ 3
Old Mill Road Bridge over Flint Creek	Ontario County	B07-43-ON2	475504	\$ 12	\$ -	\$ -	\$ -	\$ 12	\$ 10	\$ -	\$ 2

Project Name	Lead Agency	TIP #	PIN	Total Project Cost (\$ 000s)					Federal Share	State Share	Local Share
				FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total			
Route 5 Bridge over NFSRR & FLRR	NYSDOT	B11-73-ON2	400559	\$ 4,155	\$ 1,056	\$ -	\$ -	\$ 5,211	\$ 4,058	\$ 1,153	\$ -
Ontario County 2014 Bridge Preventive Maintenance	Ontario County	B11-17-ON3	475528	\$ 809	\$ -	\$ -	\$ -	\$ 809	\$ 647	\$ -	\$ 162
Bridge Painting in Ontario & Wayne Counties (FFY 2017)	Ontario County	B14-18-ON3	476073	\$ -	\$ -	\$ 88	\$ 1,171	\$ 1,259	\$ 1,008	\$ -	\$ 252
Finger Lakes Spur at Grimes Glen County Park	Ontario County	N07-21-ON2	4RTP03	\$ 100	\$ -	\$ -	\$ -	\$ 100	\$ 80	\$ -	\$ 20
Town of Victor and Victor CSD 2012 SRTS Program	Town of Victor	N11-14-ON1	475579	\$ -	\$ 348	\$ -	\$ -	\$ 348	\$ 348	\$ -	\$ -
Town of Victor Community Connectivity Project	T. of Victor	N14-10-ON1	475595	\$ -	\$ 25	\$ 8	\$ 459	\$ 492	\$ 247	\$ -	\$ 244
Auburn Trail Connector	T. of Farmington	N14-11-ON1	475596	\$ -	\$ 268	\$ -	\$ 1,702	\$ 1,970	\$ 1,463	\$ -	\$ 507
Lakeshore Drive & Moran Road Sidewalk Improvement Project	Ontario County	N14-12-ON3	475597	\$ -	\$ 75	\$ 85	\$ 2,020	\$ 2,180	\$ 1,128	\$ -	\$ 1,052

Projects Located Primarily in: **Wayne County**

Quaker Road and Canandaigua Road Railroad Crossings	NYSDOT	H01-23-WA1	493286	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -
Rt. 414 from Canal to Rt. 31	NYSDOT	H07-41-WA2	441407	\$ 501	\$ -	\$ -	\$ -	\$ 501	\$ 401	\$ 100	\$ -
Rt. 31 from Rt. 414 to the west Village line	NYSDOT	H11-38-WA2	403190	\$ 3,556	\$ -	\$ -	\$ -	\$ 3,556	\$ 2,845	\$ 711	\$ -
Rt. 104 Intersection Improvements at Rt 104A and Rt 414	NYSDOT	H14-02-WA2	410452	\$ 200	\$ -	\$ -	\$ -	\$ 200	\$ 180	\$ 20	\$ -
Hiedenrich Road Railroad Crossing	NYSDOT	H14-34-WA2	493341	\$ -	\$ 206	\$ -	\$ -	\$ 206	\$ 185	\$ 21	\$ -
Quarry Road Railroad Crossing	NYSDOT	H14-36-WA2	493373	\$ -	\$ -	\$ -	\$ 210	\$ 210	\$ 189	\$ 21	\$ -
Pratt Road Railroad Crossing	NYSDOT	H14-38-WA2	493378	\$ -	\$ -	\$ -	\$ 220	\$ 220	\$ 198	\$ 22	\$ -
Route 104 (Preemption Rd. to Rt. 414) Preventive Maintenance	NYSDOT	H14-50-WA2	410481	\$ 487	\$ -	\$ -	\$ -	\$ 487	\$ 390	\$ 97	\$ -

Project Name	Lead Agency	TIP #	PIN	Total Project Cost (\$ 000s)					Federal Share	State Share	Local Share
				FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total			
Route 104 (Rt. 89 to Cayuga Co. Line) Preventive Maintenance	NYSDOT	H14-51-WA2	410482	\$ 629	\$ -	\$ -	\$ -	\$ 629	\$ 503	\$ 126	\$ -
Wayne County Horizontal Curve Sign Installation	Wayne County	H11-48-WA3	475588	\$ 365	\$ -	\$ -	\$ -	\$ 365	\$ 329	\$ 37	\$ -
CSX Main Line Railroad Crossings in Wayne County	NYSDOT	H14-42-WA3	493380	\$ 380	\$ -	\$ -	\$ -	\$ 380	\$ 342	\$ 38	\$ -
Route 370 (Rt. 104 to Wayne Co. Line) Preventive Maintenance	NYSDOT	H14-72-WA2	437010	\$ -	\$ -	\$ 1,655	\$ -	\$ 1,655	\$ 1,276	\$ 379	\$ -
Canandaigua Road Bridge over the Erie Canal	NYSDOT	B07-11-WA1	494099	\$ 267	\$ 5,424	\$ -	\$ -	\$ 5,691	\$ 4,553	\$ 1,138	\$ -
Yellow Mills Road Bridge over Ganargua Creek	Wayne County	B11-25-WA1	475536	\$ 1,296	\$ -	\$ -	\$ -	\$ 1,296	\$ 1,037	\$ -	\$ 259
Tellier Road over Ganargua Creek Bridge Minor Rehabilitation	Wayne County	B14-06-WA2	476061	\$ 98	\$ 673	\$ -	\$ -	\$ 771	\$ 617	\$ -	\$ 154
Eades Road Bridge over Red Creek Minor Rehabilitation	Town of Wolcott	B14-10-WA2	476064	\$ -	\$ 71	\$ -	\$ 271	\$ 342	\$ 274	\$ -	\$ 68
V. of Clyde Connecting Students to School through Education and Exercise	Village of Clyde	N11-11-WA2	475576	\$ 240	\$ -	\$ -	\$ -	\$ 240	\$ 206	\$ -	\$ 35
Town of Williamson SRTS Program	Town of Williamson	N11-12-WA2	475577	\$ 118	\$ -	\$ -	\$ -	\$ 118	\$ 118	\$ -	\$ -
Erie Canalway Trail West of NYS Route 414	Village of Clyde	N14-03-WA2	476077	\$ 30	\$ -	\$ 151	\$ 168	\$ 349	\$ 279	\$ -	\$ 70

Projects Located Primarily in: **Genesee County**

Summit Street Reconstruction	City of Batavia	H07-37-GN2	475436	\$ -	\$ 95	\$ 2,219	\$ -	\$ 2,313	\$ 1,851	\$ -	\$ 463
Cedar Street Reconstruction	City of Batavia	H07-38-GN2	475437	\$ 2,743	\$ -	\$ -	\$ -	\$ 2,743	\$ 2,194	\$ -	\$ 549
Pratt Rd. & Powers Rd. Intersection Improvement	Genesee County	H11-47-GN2	475587	\$ 741	\$ -	\$ -	\$ -	\$ 741	\$ 667	\$ -	\$ 74
Ellicott Street Railroad Crossing	NYSDOT	H14-40-GN2	493376	\$ -	\$ -	\$ -	\$ 120	\$ 120	\$ 108	\$ 12	\$ -
CSX Main Line Railroad Crossings in Genesee County	NYSDOT	H14-45-GN2	493383	\$ -	\$ -	\$ 420	\$ -	\$ 420	\$ 378	\$ 42	\$ -

Project Name	Lead Agency	TIP #	PIN	Total Project Cost (\$ 000s)					Federal Share	State Share	Local Share
				FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total			
Griswold Road over Black Creek	Genesee County	B07-25-GN2	475460	\$ 167	\$ -	\$ -	\$ -	\$ 167	\$ 134	\$ -	\$ 33
Hopkins Road over Bowen Creek	Genesee County	B07-27-GN2	475462	\$ 148	\$ -	\$ -	\$ -	\$ 148	\$ 118	\$ -	\$ 30
River Street over Tonawanda Creek Minor Rehabilitation	Genesee County	B14-08-GN2	476062	\$ -	\$ 333	\$ 25	\$ 1,964	\$ 2,322	\$ 1,858	\$ -	\$ 464
Village of LeRoy 2012 SRTS Program	Village of LeRoy	N11-15-GN2	475580	\$ -	\$ 412	\$ -	\$ -	\$ 412	\$ 359	\$ -	\$ 54
Ellicott Trail	T. of Batavia	N14-05-GN2	476079	\$ 69	\$ 63	\$ 96	\$ 1,138	\$ 1,366	\$ 1,024	\$ -	\$ 341
City of Batavia Healthy Schools Corridor	City of Batavia	N14-08-GN2	475593	\$ -	\$ 72	\$ 28	\$ 860	\$ 961	\$ 721	\$ -	\$ 240

Projects Located Primarily in: **Orleans County**

Bates Road Reconstruction	Orleans Co. EDA	H07-42-OR2	475485	\$ 74	\$ -	\$ -	\$ -	\$ 74	\$ 59	\$ -	\$ 15
State School Road Railroad Crossing	NYSDOT	H11-27-OR2	493368	\$ 189	\$ -	\$ -	\$ -	\$ 189	\$ 170	\$ 19	\$ -
Dresser/Snell Road Railroad Crossing	NYSDOT	H14-35-OR2	493371	\$ -	\$ 186	\$ -	\$ -	\$ 186	\$ 167	\$ 19	\$ -
Route 98 Preventive Maintenance (Rt. 31A to Rt. 104)	NYSDOT	H14-69-OR2	409850	\$ -	\$ -	\$ 2,879	\$ -	\$ 2,879	\$ 2,303	\$ 576	\$ -
Clarendon Street Bridge over Falls Road Railroad	Village of Albion	B11-13-OR2	475285	\$ 1,107	\$ -	\$ -	\$ -	\$ 1,107	\$ 886	\$ -	\$ 221
Route 279 over Oak Orchard Creek Preventive Maintenance	Orleans County	B11-18-OR2	475529	\$ 1,789	\$ -	\$ -	\$ -	\$ 1,789	\$ 1,431	\$ -	\$ 358
Hulberton Road over West Branch Sandy Creek	Orleans County	B11-31-OR2	475542	\$ 1,095	\$ -	\$ -	\$ -	\$ 1,095	\$ 876	\$ -	\$ 219
Orleans County Bridge Preventive Maintenance at 6 Locations	Orleans County	B14-15-OR2	476068	\$ -	\$ -	\$ 85	\$ 451	\$ 537	\$ 429	\$ -	\$ 107

Projects Located Primarily in: **Wyoming County**

Evans Road Railroad Crossing (R&S RR)	NYSDOT	H11-17-WY2	493360	\$ 42	\$ -	\$ -	\$ -	\$ 42	\$ 38	\$ -	\$ 4
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Project Name	Lead Agency	TIP #	PIN	Total Project Cost (\$ 000s)					Federal Share	State Share	Local Share
				FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total			
Passive Railroad Crossing Warning Device Upgrade - A&A Railroad	NYSDOT	H11-35-WY2	493364	\$ 20	\$ -	\$ -	\$ -	\$ 20	\$ 18	\$ 2	\$ -
Wyoming County Horizontal Curve Sign Replacement	Wyoming County	H11-49-WY2	475589	\$ 253	\$ -	\$ -	\$ -	\$ 253	\$ 226	\$ -	\$ 28
Wyoming County Bridge Preventive Maintenance	Wyoming County	B11-20-WY2	475531	\$ 72	\$ -	\$ -	\$ -	\$ 72	\$ 58	\$ -	\$ 14
Wyoming County 2013 Bridge Preventive Maintenance	Wyoming County	B11-61-WY2	475561	\$ 361	\$ -	\$ -	\$ -	\$ 361	\$ 289	\$ -	\$ 72
County Route 53 (Starr Road) over Kelly Brook Bridge Replacement	Wyoming County	B14-19-WY2	476075	\$ -	\$ 189	\$ 764	\$ -	\$ 952	\$ 762	\$ -	\$ 190
Arcade Sidewalk Repair Project 2012	Village of Arcade	N11-13-WY2	475578	\$ -	\$ 208	\$ -	\$ -	\$ 208	\$ 183	\$ -	\$ 26
Downtown Perry Streetscape	Village of Perry	N14-04-WY2	476078	\$ 86	\$ 128	\$ 1,199	\$ -	\$ 1,414	\$ 1,064	\$ -	\$ 350

Projects principally located in:

MONROE COUNTY

Project Name: **Inner Loop East Reconstruction**
 Project Type: Highway Reconstruction
 Lead Agency: City of Rochester
 Project Description: Convert the southern portion of the Inner Loop in the City of Rochester from a limited access, grade-separated expressway to a grade-level urban boulevard.

TIP #: H01-05-MN1
 PIN: 4940T7
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$2,901	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$20,522	\$0	\$0	\$0	\$20,522	\$0
CI Const. Inspection		\$0	\$3,078	\$0	\$0	\$0	\$3,078	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$2,901	\$23,600	\$0	\$0	\$0	\$23,600	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$17,700	\$0	\$0	\$0	\$17,700	
Subtotal - Federal Share	75%		\$17,700	\$0	\$0	\$0	\$17,700	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	25%		\$5,900	\$0	\$0	\$0	\$5,900	
Total Revenues	100%		\$2,901	\$23,600	\$0	\$0	\$23,600	\$0

Notes: Added to the TIP 9-12-13 (Res. 13-151). Source of Other funds is the TIGER program.

Project Name: **I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)**
 Project Type: Highway Reconstruction
 Lead Agency: NYSDOT
 Project Description: Reconstruct I-390 at NYS Route 15 in the Town of Brighton.

TIP #: H01-10BMN1
 PIN: 439023
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1,487	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$152	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$789	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$13,988	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	Oct-13	\$1,399	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$17,815	\$0	\$0	\$0	\$0	\$0	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	0%		\$0	\$0	\$0	\$0	\$0	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total	0%		\$17,815	\$0	\$0	\$0	\$0	\$0

Notes: Amended 9-11-2014 (Res. 14-87). Amended 3-13-2014 (Res. 14-12). Amended 12-12-2013 (Res. 13-175).

Project Name: **East Ridge Road Rehabilitation**
 Project Type: Highway Rehabilitation
 Lead Agency: Monroe County
 Project Description: Rehabilitate East Ridge Rd. from the Rochester City line to Culver Rd. in the Town of Irondequoit.

TIP #: H03-01-MN1
 PIN: 475359
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Irondequoit

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$91	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$454	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$680	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$180	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$1,216	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$9,538	\$882	\$0	\$0	\$0	\$882	\$0
CI Const. Inspection	Oct-13	\$1,308	\$146	\$0	\$0	\$0	\$146	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$13,466	\$1,029	\$0	\$0	\$0	\$1,029	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$823	\$0	\$0	\$0	\$823	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$823	\$0	\$0	\$0	\$823	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$206	\$0	\$0	\$0	\$206	
Total	100%	\$13,466	\$1,029	\$0	\$0	\$1,029	\$0

Notes:

Project Name: **Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction**
 Project Type: Highway Improvements
 Lead Agency: NYSDOT
 Project Description: Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260.

TIP #: H03-38-MN1
 PIN: 453107
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$3,631	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1,776	\$0	\$468	\$0	\$0	\$468	\$0
N ROW Incidentals		\$66	\$30	\$0	\$0	\$0	\$30	\$0
R ROW Acquisition	Oct-13	\$0	\$0	\$2,039	\$0	\$0	\$2,039	\$0
C Construction	Oct-15	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
CI Const. Inspection	Oct-15	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$5,473	\$30	\$2,507	\$16,500	\$0	\$19,037	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$374	\$744	\$0	\$1,118	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$9,427	\$0	\$9,427	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$24	\$1,631	\$4,077	\$0	\$5,732	
SubTotal	86%	\$24	\$2,005	\$14,247	\$0	\$16,277	
State Share	14%	\$6	\$501	\$2,253	\$0	\$2,760	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total	100%	\$5,473	\$30	\$2,507	\$16,500	\$19,037	\$0

Notes: Source of Other funds is a SAFETEA-LU HPP earmark. Pre-construction activities conducted under PIN 453105. Amended 3-10-2016. Amended 6-18-2015 (Res. 15-41). Amended 9-11-2014 (Res. 14-82). Amended 6-19-2014 (Res. 14-49).

Project Name: **Jefferson Avenue, Ayrault Road to Route 31F**
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-13
 Lead Agency: Monroe County
 Project Description: Reconstruct Jefferson Ave. from Ayrault Rd. to NYS Route 31F in the Town of Perinton

TIP #: H03-43-MN1
 PIN: 475413
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Perinton

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$25	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$150	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$647	\$89	\$0	\$0	\$0	\$89	\$0
N ROW Incidentals		\$30	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$189	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$6,502	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$992	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$8,534	\$89	\$0	\$0	\$0	\$89	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$71	\$0	\$0	\$0	\$71	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$71	\$0	\$0	\$0	\$71	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$18	\$0	\$0	\$0	\$18	
Total Revenues	100%	\$8,534	\$89	\$0	\$0	\$89	\$0

Notes: Added to TIP 12-12-2013 (Res. 13-163).

Project Name: **Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd)**
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-13
 Lead Agency: Monroe County
 Project Description: Reconstruct Westfall Rd. from East Henrietta Rd. to Lac de Ville Blvd. in the City of Rochester and Town of Brighton

TIP #: H05-02-MN1
 PIN: 475377
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$51	\$0	\$0	\$0	\$51	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$51	\$0	\$0	\$0	\$51	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$41	\$0	\$0	\$0	\$41	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$41	\$0	\$0	\$0	\$41	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$10	\$0	\$0	\$0	\$10	
Total Revenues	100%	\$0	\$51	\$0	\$0	\$51	\$0

Notes: Added to the TIP 3-13-2014 (Res. 14-9).

Project Name: **O'Connor Road Realignment**
 Project Type: Highway Reconstruction
 Lead Agency: Town of Perinton
 Project Description: Realign O'Connor Rd. to intersect NYS Route 31F opposite Jefferson Ave. in the Town of Perinton.

TIP #: H05-06-MN1
 PIN: 475380
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Perinton

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$13	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$93	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$135	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$20	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$335	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$442	\$1,617	\$0	\$0	\$0	\$1,617	\$0
CI Const. Inspection	Oct-13	\$110	\$160	\$0	\$0	\$0	\$160	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,149	\$1,776	\$0	\$0	\$0	\$1,776	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$1,421	\$0	\$0	\$0	\$1,421	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$1,421	\$0	\$0	\$0	\$1,421	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$355	\$0	\$0	\$0	\$355	
Total	100%	\$1,149	\$1,776	\$0	\$0	\$1,776	\$0

Notes:

Project Name: **Ridgeway Avenue Improvements**
 Project Type: Highway Reconstruction
 Lead Agency: City of Rochester
 Project Description: Reconstruct Ridgeway Ave. from Ramona St. to Minder St. in the City of Rochester.

TIP #: H05-07-MN1
 PIN: 475381
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$34	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$136	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-13	\$545	\$57	\$0	\$0	\$0	\$57	\$0
N ROW Incidentals		\$50	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$521	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$6,525	\$0	\$0	\$6,525	\$0
CI Const. Inspection	Oct-13	\$0	\$0	\$783	\$0	\$0	\$783	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,286	\$57	\$7,308	\$0	\$0	\$7,364	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$45	\$5,846	\$0	\$0	\$5,891	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$45	\$5,846	\$0	\$0	\$5,891	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$11	\$1,462	\$0	\$0	\$1,473	
Total	100%	\$1,286	\$57	\$7,308	\$0	\$7,364	\$0

Notes:

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Project Name: **John Street Extension, Bailey Rd. to Lehigh Station Rd.**
 Project Type: New Construction Est. Comp. Date: Dec-13
 Lead Agency: Monroe County
 Project Description: Extend John St. from its current terminus south of Bailey Rd. to Lehigh Station Rd. in the Town of Henrietta.

TIP #: H05-15-MN1
 PIN: 475415
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Henrietta

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$145	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$504	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$125	\$80	\$0	\$0	\$0	\$80	\$0
C Construction		\$2,125	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$337	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$3,246	\$80	\$0	\$0	\$0	\$80	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$80	\$0	\$0	\$0	\$80	\$0
Subtotal - Federal Share	100%		\$80	\$0	\$0	\$0	\$80	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$3,246	\$80	\$0	\$0	\$80	\$0

Notes: The source of Other funds is FFY 2006 USDOT Appropriations Section 112, Modified 2-13-2014 (PC Res. 14-5). Added to the TIP 12-12-2013 (Res. 13-194).

Project Name: **Brooks Landing Transportation Improvement**
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-14
 Lead Agency: City of Rochester
 Project Description: Rehabilitate South Plymouth Ave. between Elmwood Ave. and the Brooks Landing Revitalization Project in the City of Rochester

TIP #: H05-18-MN1
 PIN: 475419
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$61	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$399	\$0	\$0	\$0	\$399	\$0
CI Const. Inspection		\$0	\$40	\$0	\$0	\$0	\$40	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$61	\$439	\$0	\$0	\$0	\$439	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$351	\$0	\$0	\$0	\$351	\$0
Subtotal - Federal Share	80%		\$351	\$0	\$0	\$0	\$351	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$88	\$0	\$0	\$0	\$88	\$0
Total Revenues	100%		\$61	\$439	\$0	\$0	\$439	\$0

Notes: Added to the TIP 12-12-2013 (Res. 13-192). The source of Other funds is SAFETEA-LU HPP.

Project Name:
Project Type:
Lead Agency:
Project Description:

Long Pond Road Reconstruction
Highway Reconstruction Est. Comp. Date: Dec-14
Monroe County
Reconstruct Long Pond Rd. from Larkins Creek to the Lake Ontario State Parkway (LOSP) in the Town of Greece.

TIP #: H05-20-MN1
PIN: 475428
Mode: Highway
Principal County: Monroe
Prin. Municipality: Greece

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$100	\$66	\$0	\$0	\$0	\$66	\$0	\$0
N ROW Incidentals	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$2,898	\$0	\$0	\$2,898	\$0	\$0
CI Const. Inspection	Oct-13	\$0	\$444	\$0	\$0	\$444	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$235	\$3,408	\$0	\$0	\$0	\$3,408	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$1,859	\$0	\$0	\$0	\$1,859	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$867	\$0	\$0	\$0	\$867	\$0	\$0
SubTotal	80%	\$2,726	\$0	\$0	\$0	\$2,726	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$682	\$0	\$0	\$0	\$682	\$0	\$0
Total	100%	\$235	\$3,408	\$0	\$0	\$0	\$3,408	\$0

Notes: The source of Federal funds is a SAFETEA-LU HPP earmark. Modified 8-14-2014 (PC Res. 14-9). Modified 2-13-2014 (PC Res. 14-3).

Project Name:

Erie Station Road Reconstruction

TIP #: H05-21-MN1

Project Type:
Lead Agency:
Project Description:

Highway Reconstruction Est. Comp. Date: Dec-15
Monroe County
Reconstruct Erie Station Rd. from NYS Route 15 to Middle Rd. in the Town of Henrietta

PIN: 475425
Mode: Highway
Principal County: Monroe
Prin. Municipality: Henrietta

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$2,200	\$0	\$0	\$2,200	\$0	\$0
CI Const. Inspection	\$0	\$0	\$348	\$0	\$0	\$348	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$2,548	\$0	\$0	\$2,548	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$495	\$0	\$0	\$495	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$386	\$0	\$0	\$386	\$0	\$0
Subtotal - Federal Share	35%	\$0	\$881	\$0	\$0	\$881	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	65%	\$0	\$1,667	\$0	\$0	\$1,667	\$0	\$0
Total Revenues	100%	\$0	\$0	\$2,548	\$0	\$0	\$2,548	\$0

Notes: Modified 8-11-2015 (PC Res. 15-15). Amended 3-12-2015 (Res. 15-22). Reinstated to the TIP 12-11-14 (Res. 14-131). Source of Other funds is a SAFETEA-LU HPP earmark.

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle

Highway Rehabilitation Est. Comp. Date: Dec-14
 NYSDOT
 Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Marway Circle in the Town of Gates.

TIP #: H07-03-MN1
 PIN: 403302
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Gates

Costs	Oblig.	(\$ 000s)					Total **	Future *
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$464	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$394	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$116	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$227	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$3,658	\$0	\$0	\$0	\$3,658	\$0
CI Const. Inspection	Oct-13	\$93	\$554	\$0	\$0	\$0	\$554	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,294	\$4,212	\$0	\$0	\$0	\$4,212	\$0

Revenues	(\$ 000s)							
Federal Revenues								
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$102	\$0	\$0	\$0	\$0	\$102	
STP-Flex		\$1,929	\$0	\$0	\$0	\$0	\$1,929	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$1,506	\$0	\$0	\$0	\$0	\$1,506	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	84%	\$3,537	\$0	\$0	\$0	\$0	\$3,537	
State Share	16%	\$675	\$0	\$0	\$0	\$0	\$675	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total	100%	\$1,294	\$4,212	\$0	\$0	\$0	\$4,212	\$0

Notes: Amended 9-11-2014 (Res. 14-89).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Lake Avenue Improvements

Highway Reconstruction Est. Comp. Date: Dec-14
 City of Rochester
 Reconstruct Lake Ave. from Merrill St. to 600 feet south of Burley Rd. in the City of Rochester.

TIP #: H07-08-MN1
 PIN: 475438
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig.	(\$ 000s)					Total **	Future *
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$370	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$245	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$30	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$108	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$738	\$4,539	\$0	\$750	\$0	\$5,289	\$0
CI Const. Inspection	Oct-13	\$74	\$538	\$0	\$0	\$0	\$538	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,565	\$5,077	\$0	\$750	\$0	\$5,827	\$0

Revenues	(\$ 000s)							
Federal Revenues								
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$2,679	\$0	\$600	\$0	\$0	\$3,279	
STP-Urban		\$907	\$0	\$0	\$0	\$0	\$907	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$488	\$0	\$0	\$0	\$0	\$488	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$4,074	\$0	\$600	\$0	\$0	\$4,674	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$1,003	\$0	\$150	\$0	\$0	\$1,153	
Total	100%	\$1,565	\$5,077	\$0	\$750	\$0	\$5,827	\$0

Notes:

Project Name: **North Winton Road Improvements**
 Project Type: Highway Reconstruction
 Lead Agency: City of Rochester
 Project Description: Reconstruct North Winton Rd. from Blossom Rd. to Corwin Rd. in the City of Rochester.

TIP #: H07-09-MN1
 PIN: 475439
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$33	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$158	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$100	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$12	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-13	\$0	\$69	\$0	\$0	\$0	\$69	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$325
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$302	\$69	\$0	\$0	\$0	\$69	\$3,425

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	TO BE DETERMINED
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$55	\$0	\$0	\$0	\$55	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$55	\$0	\$0	\$0	\$55	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$14	\$0	\$0	\$0	\$14	
Total	100%	\$302	\$69	\$0	\$0	\$69	\$3,425

Notes:

Project Name: **Crittenden Boulevard Preventive Maintenance**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on Crittenden Blvd. from Kendrick Rd. to Mount Hope Ave. in the City of Rochester.

TIP #: H07-35-MN1
 PIN: 475457
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	Oct-13	\$0	\$25	\$0	\$0	\$0	\$25	\$0
D Detailed Design	Oct-13	\$0	\$50	\$0	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-14	\$0	\$0	\$743	\$0	\$0	\$743	\$0
CI Const. Inspection	Oct-14	\$0	\$0	\$119	\$0	\$0	\$119	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$75	\$862	\$0	\$0	\$937	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	TO BE DETERMINED
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$51	\$647	\$0	\$0	\$698	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
SubTotal	74%	\$51	\$647	\$0	\$0	\$698	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	26%	\$24	\$216	\$0	\$0	\$240	
Total	100%	\$0	\$75	\$862	\$0	\$937	\$0

Notes:

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Downtown Two-Way Conversion Phase II
 Highway Preventive Maintenance Est. Comp. Date: Dec-14
 City of Rochester
 Conduct preventive maintenance on S. Clinton Ave. from I-490 to E. Broad St. and convert E. Broad St. to two-way from S. Clinton Ave. to South Ave. in the City of Rochester.

TIP #: H07-36-MN1
 PIN: 475458
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$242	\$650	\$0	\$0	\$892	\$0
CI Const. Inspection	Oct-13	\$0	\$23	\$78	\$0	\$0	\$101	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$265	\$728	\$0	\$0	\$993	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$182	\$0	\$0	\$0	\$182	\$0
STP-Flex		\$212	\$0	\$0	\$0	\$0	\$212	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$400	\$0	\$0	\$0	\$400	\$0
SubTotal	80%	\$212	\$582	\$0	\$0	\$0	\$794	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$53	\$146	\$0	\$0	\$0	\$199	\$0
Total	100%	\$0	\$265	\$728	\$0	\$0	\$993	\$0

Notes: Amended 9-1-2015 (Res. 15-77). Amended 12-11-2014 (Res. 14-137). Amended 12-12-2013 (Res. 13-196). Source of Other funds is the Transportation, Community, and System Preservation (TCSP) program.

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Construction/Enhancement of Motts Lane
 New Construction Est. Comp. Date: Dec-11
 Town of Penfield
 Extend Motts Lane approximately 500' to intersect with Penfield Rd. (Rt. 441) opposite Liberty St. in the Town of Penfield

TIP #: H07-67-MN1
 PIN: 475517
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Penfield

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping		\$7	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$15	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$213	\$0	\$0	\$0	\$213	\$0
CI Const. Inspection		\$0	\$15	\$0	\$0	\$0	\$15	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$22	\$228	\$0	\$0	\$0	\$228	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$98	\$0	\$0	\$0	\$0	\$98	\$0
Subtotal - Federal Share	43%	\$98	\$0	\$0	\$0	\$0	\$98	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	57%	\$130	\$0	\$0	\$0	\$0	\$130	\$0
Total Revenues	100%	\$22	\$228	\$0	\$0	\$0	\$228	\$0

Notes: Added to the TIP 3-13-20-14 (Res. 14-30). Source of Other funds is an earmark in the Consolidated Appropriations Act, 2008.

Project Name: **Dewey Avenue & Driving Park Intersection Realignment**
 Project Type: Highway Reconstruction
 Lead Agency: City of Rochester
 Project Description: Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester.

TIP #: H11-03-MN1
 PIN: 47555
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$43	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$181	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$108	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-13	\$0	\$1,109	\$0	\$0	\$0	\$1,109	\$0
C Construction		\$0	\$0	\$0	\$4,079	\$0	\$4,079	\$0
CI Const. Inspection		\$0	\$0	\$0	\$221	\$0	\$221	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$423	\$1,109	\$0	\$4,300	\$0	\$5,409	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$4	\$0	\$0	\$0	\$4
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$261	\$0	\$2,187	\$0	\$2,448
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$651	\$0	\$0	\$0	\$651
	SubTotal	57%	\$916	\$0	\$2,187	\$0	\$3,103
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	43%	\$193	\$0	\$2,113	\$0	\$2,306
	Total	100%	\$423	\$1,109	\$0	\$4,300	\$0

Notes: FFY 2016 HSIP funds from Statewide program. Source of Other funds is the Congestion Mitigation and Air Quality Improvement Program.

Project Name: **Petten Street Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Upgrade the warning devices at the Petten Street railroad crossing in the City of Rochester.

TIP #: H11-26-MN1
 PIN: 493367
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	Oct-13	\$0	\$19	\$0	\$0	\$0	\$19	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$170	\$0	\$0	\$0	\$170	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$189	\$0	\$0	\$0	\$189	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$170	\$0	\$0	\$0	\$170
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	SubTotal	90%	\$170	\$0	\$0	\$0	\$170
	State Share	10%	\$19	\$0	\$0	\$0	\$19
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total	100%	\$0	\$189	\$0	\$0	\$189

Notes:

Project Name: **Two-way Conversion of St. Paul St. & North Clinton Ave.**
 Project Type: Highway Improvements Est. Comp. Date: Dec-14
 Lead Agency: RGRTA
 Project Description: Convert Saint Paul St. and North Clinton Ave. from one-way to two-way from East Main St. to the Inner Loop

TIP #: H11-43-MN1
 PIN: 475583
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$1,225	\$0	\$0	\$0	\$0	\$1,225	\$0
Total Costs	\$0	\$1,225	\$0	\$0	\$0	\$0	\$1,225	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$563	\$0	\$0	\$0	\$0	\$563	\$0
Subtotal - Federal Share	46%	\$563	\$0	\$0	\$0	\$0	\$563	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	54%	\$663	\$0	\$0	\$0	\$0	\$663	\$0
Total Revenues	100%	\$0	\$1,225	\$0	\$0	\$0	\$1,225	\$0

Notes: Added to the TIP 3-13-2014 (Res. 14-29). Source of Other funds is the FTA Section 5309 Bus Livability program.

Project Name: **Huffer Road Curve**
 Project Type: Safety Est. Comp. Date: Dec-15
 Lead Agency: Monroe County
 Project Description: Address safety issues at the Huffer Road curve approximately 1,500 feet south of Lake Ontario State Parkway in the Town of Parma.

TIP #: H11-44-MN1
 PIN: 475584
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Parma

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$28	\$0	\$30	\$0	\$0	\$0	\$30	\$0
N ROW Incidentals	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-13	\$0	\$15	\$0	\$0	\$0	\$15	\$0
C Construction	Oct-14	\$0	\$0	\$212	\$12	\$0	\$224	\$0
CI Const. Inspection	Oct-14	\$0	\$0	\$30	\$30	\$0	\$60	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$73	\$15	\$272	\$42	\$0	\$329	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$34	\$0	\$34	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$14	\$245	\$0	\$0	\$0	\$258	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	89%	\$14	\$245	\$34	\$0	\$0	\$292	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	11%	\$2	\$27	\$8	\$0	\$0	\$37	\$0
Total	100%	\$73	\$15	\$272	\$42	\$0	\$329	\$0

Notes: Amended 3-10-2016 (Res. 16-28). Amended 12-11-2014 (Res. 14-119).

Project Name: **Monroe County Horizontal Curve Sign Upgrade**
 Project Type: Safety Est. Comp. Date: Dec-15
 Lead Agency: Monroe County
 Project Description: Install and/or relocate warning signs for horizontal curves throughout Monroe County to meet revised standards.

TIP #: H11-50-MN1
 PIN: 475590
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$2	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$2	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$51	\$0	\$30	\$0	\$0	\$30	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$550	\$0	\$0	\$0	\$550	\$0
CI Const. Inspection	Oct-13	\$0	\$25	\$0	\$0	\$0	\$25	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$55	\$575	\$30	\$0	\$0	\$605	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$518	\$27	\$0	\$0	\$545	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
SubTotal	90%	\$518	\$27	\$0	\$0	\$545	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	10%	\$58	\$3	\$0	\$0	\$61	
Total	100%	\$55	\$575	\$30	\$0	\$605	\$0

Notes: Amended 3-12-2015 (Res. 15-6). Amended 9-11-2014 (Res. 14-90).

Project Name: **Rt. 441 Intersection Improvements at Salt Road and Harris Road**
 Project Type: Safety Est. Comp. Date: Dec-16
 Lead Agency: NYSDOT
 Project Description: Reconstruct the intersections and approaches of Rt. 441 @ Salt Road and Rt. 441 @ Harris Road in the Town of Penfield to improve safety.

TIP #: H14-01-MN1
 PIN: 444110
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Penfield

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$875	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$397	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$262	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$119	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-14	\$0	\$0	\$0	\$2,487	\$0	\$2,487	\$0
CI Const. Inspection	Oct-14	\$0	\$0	\$0	\$378	\$0	\$378	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,653	\$0	\$0	\$2,865	\$0	\$2,865	\$0

Revenues	(\$ 000s)					
Federal Revenues						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$2,579	\$0	\$2,579
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
SubTotal	90%	\$0	\$0	\$2,579	\$0	\$2,579
State Share	10%	\$0	\$0	\$287	\$0	\$287
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total	100%	\$1,653	\$0	\$0	\$2,865	\$0

Notes: Formerly listed as PIN 444107. Amended 12-11-2014 (Res. 14-114).

Project Name:
Project Type:
Lead Agency:
Project Description:

Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.

Safety Est. Comp. Date: Dec-17
 NYSDOT
 Reconstruct the intersections of Rt. 404 @ Five Mile Line Road and Rt. 404 @ Hard Road in the Town of Webster to improve safety.

TIP #: H14-03-MN1
 PIN: 440415
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Webster

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$250	\$0	\$0	\$0	\$250	\$0
D Detailed Design		\$0	\$0	\$50	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$0	\$64	\$0	\$0	\$64	\$0
R ROW Acquisition		\$0	\$0	\$722	\$0	\$0	\$722	\$0
C Construction	Oct-16	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$0
CI Const. Inspection	Oct-16	\$0	\$0	\$0	\$0	\$314	\$314	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$250	\$836	\$0	\$2,814	\$3,900	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$225	\$753	\$0	\$0	\$2,533	\$3,510	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	90%	\$225	\$753	\$0	\$0	\$2,533	\$3,510	\$0
State Share	10%	\$25	\$84	\$0	\$0	\$281	\$390	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	100%	\$0	\$250	\$836	\$0	\$2,814	\$3,900	\$0

Notes: Amended 3-10-2016 (Res. 16-22). Amended 12-11-2014 (Res. 14-118). Amended 9-11-2014 (Res. 14-91).

Project Name:

Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.

TIP #: H14-04-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date: Dec-16

PIN: 476043

Lead Agency:

City of Rochester

Mode: Highway

Project Description:

Conduct preventive maintenance activities on four road segments in the City of Rochester.

Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$46	\$0	\$0	\$46	\$0
D Detailed Design		\$0	\$0	\$70	\$0	\$0	\$70	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-15	\$0	\$0	\$0	\$1,084	\$0	\$1,084	\$0
CI Const. Inspection	Oct-15	\$0	\$0	\$0	\$252	\$0	\$252	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$116	\$1,336	\$0	\$1,452	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$93	\$1,069	\$0	\$0	\$1,162	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$0	\$93	\$1,069	\$0	\$0	\$1,162	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$23	\$267	\$0	\$0	\$290	\$0
Total	100%	\$0	\$0	\$116	\$1,336	\$0	\$1,452	\$0

Notes: Amended 6-9-2016 (Res. 16-45). Ames St. (West - Maple), Buffalo Rd. (Mt. Read - West), W. Main St. (York - Churchlea), and West Ave. (Grover - York). Modified 8-14-2014 (PC Res. 14-13).

Project Name:
Project Type:
Lead Agency:
Project Description:

City of Rochester Highway Preventive Maintenance Group # 5
Highway Preventive Maintenance Est. Comp. Date: Dec-17
City of Rochester
Conduct preventive maintenance activities on three road segments in the City of Rochester.

TIP #: H14-05-MN1
PIN: 476044
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0
D Detailed Design	Oct-14	\$0	\$0	\$95	\$0	\$0	\$95	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-16	\$0	\$0	\$0	\$2,176	\$0	\$2,176	\$0
CI Const. Inspection	Oct-16	\$0	\$0	\$0	\$355	\$0	\$355	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$158	\$2,531	\$0	\$2,690	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$127	\$0	\$0	\$127	\$127	\$0
STP-Flex		\$0	\$0	\$2,025	\$0	\$2,025	\$2,025	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$0	\$127	\$2,025	\$0	\$2,152	\$2,152	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$32	\$506	\$0	\$538	\$538	\$0
Total	100%	\$0	\$0	\$158	\$2,531	\$0	\$2,690	\$0

Notes: Arnett Blvd (Thurston - Genesee), Genesee Park Blvd (Brooks - Arnett), and Webster Ave. (Garson - Bay). Amended 3-10-2016 (Res. 16-11). Modified 8-14-2014 (PC Res. 14-14).

Project Name:
Project Type:
Lead Agency:
Project Description:

City of Rochester Highway Preventive Maintenance Group # 4
Highway Preventive Maintenance Est. Comp. Date: Dec-17
City of Rochester
Conduct preventive maintenance activities on five road segments in the City of Rochester.

TIP #: H14-06-MN1
PIN: 476045
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0
D Detailed Design	Oct-14	\$0	\$0	\$94	\$0	\$0	\$94	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-16	\$0	\$0	\$0	\$0	\$2,051	\$2,051	\$0
CI Const. Inspection	Oct-16	\$0	\$0	\$0	\$0	\$348	\$348	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$157	\$0	\$2,399	\$2,556	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$125	\$0	\$1,919	\$2,045	\$2,045	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$0	\$125	\$0	\$1,919	\$2,045	\$2,045	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$31	\$0	\$480	\$511	\$511	\$0
Total	100%	\$0	\$0	\$157	\$0	\$2,399	\$2,556	\$0

Notes: Browncroft Blvd. (Merchants - East City Line), Merchants Rd. (Browncroft - Culver), Central Park (Portland - N. Goodman), Cleveland St. (Hudson - North), and Draper St. (North - Portland). Modified 2-12-2015 (PC Res. 15-1). Modified 8-14-2014 (PC Res. 14-16).

Project Name:
Project Type:
Lead Agency:
Project Description:

City of Rochester Highway Preventive Maintenance Group # 1
Highway Preventive Maintenance Est. Comp. Date: Dec-15
City of Rochester
Conduct preventive maintenance activities on four road segments in the City of Rochester.

TIP #: H14-08-MN1
PIN: 476047
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$69	\$0	\$0	\$0	\$69	\$0
D Detailed Design		\$0	\$103	\$0	\$0	\$0	\$103	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,207	\$0	\$0	\$2,207	\$0
CI Const. Inspection		\$0	\$0	\$376	\$0	\$0	\$376	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$172	\$2,583	\$0	\$0	\$2,755	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$137	\$2,066	\$0	\$0	\$2,204	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$137	\$2,066	\$0	\$0	\$2,204	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$34	\$517	\$0	\$0	\$551	\$0
	Total	100%	\$0	\$172	\$2,583	\$0	\$2,755	\$0

Notes: Clifford Ave. (St. Paul - Joseph), Norton St. (St. Paul - Joseph), Ridge Road East (St. Paul - Irondequoit Town Line), Lyell Ave. (Belknap - Gates Town Line). Modified 8-14-2014 (PC Res. 14-16).

Project Name:

City of Rochester Highway Preventive Maintenance Group # 2
Highway Preventive Maintenance Est. Comp. Date: Dec-16
City of Rochester
Conduct preventive maintenance activities on six road segments in the City of Rochester.

TIP #: H14-09-MN1
PIN: 476048
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$95	\$0	\$0	\$0	\$95	\$0
D Detailed Design		\$0	\$144	\$0	\$0	\$0	\$144	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,287	\$1,832	\$0	\$3,118	\$0
CI Const. Inspection		\$0	\$0	\$302	\$222	\$0	\$524	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$239	\$1,589	\$2,053	\$0	\$3,881	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$191	\$1,271	\$372	\$0	\$1,834	\$0
	STP-Flex		\$0	\$0	\$1,271	\$0	\$1,271	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$191	\$1,271	\$1,643	\$0	\$3,105	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$48	\$318	\$411	\$0	\$776	\$0
	Total	100%	\$0	\$239	\$1,589	\$2,053	\$3,881	\$0

Notes: East Ave. (N. Winton - Brighton TL), University Ave. (Blossom - Probert), University Ave. (N. Winton - East), N. Winton Rd. (University - Blossom), S. Winton (East - Brighton TL) & Portland Ave. (Draper - Irondequoit TL). Amended 12-11-2014 (Res. 14-108) Modified 8-14-2014 (PC Res. 14-17).

Project Name:
Project Type:
Lead Agency:
Project Description:

Goodman St. and Clinton Ave. Preventive Maintenance
Highway Preventive Maintenance Est. Comp. Date: Dec-16
City of Rochester
Conduct preventive maintenance activities on two road segments in the City of Rochester.

TIP #: H14-10-MN1
PIN: 476049
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$47	\$0	\$0	\$47	\$0	\$0
D Detailed Design	\$0	\$0	\$70	\$0	\$0	\$70	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$1,513	\$0	\$1,513	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$257	\$0	\$257	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$117	\$1,770	\$0	\$1,887	\$0	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$94	\$1,416	\$0	\$1,510	\$0	\$1,510	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$0	\$94	\$1,416	\$0	\$1,510	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$23	\$354	\$0	\$377	\$0	\$0
Total	100%	\$0	\$0	\$117	\$1,770	\$0	\$1,887	\$0

Notes: Goodman St. (Broadway - East) and S. Clinton Ave. Byron St. to Brighton Town Line). Modified 8-14-2014 (PC Res. 14-18).

Project Name:

City of Rochester Highway Preventive Maintenance Group # 3

TIP #: H14-11-MN1

Project Type:
Lead Agency:
Project Description:

Highway Preventive Maintenance Est. Comp. Date: Dec-16
City of Rochester
Conduct preventive maintenance activities on seven road segments in the City of Rochester.

PIN: 476050
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$95	\$0	\$0	\$0	\$95	\$0	\$0
D Detailed Design	\$0	\$144	\$0	\$0	\$0	\$144	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$3,358	\$0	\$3,358	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$539	\$0	\$539	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$239	\$0	\$3,897	\$0	\$4,136	\$0	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$191	\$0	\$3,118	\$0	\$3,309	\$0	\$3,309	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$191	\$0	\$3,118	\$0	\$3,309	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$48	\$0	\$779	\$0	\$827	\$0	\$0
Total	100%	\$0	\$239	\$0	\$3,897	\$0	\$4,136	\$0

Notes: N. Goodman St. (Conrail - Garson), E. Main St. (N. Clinton - N. Goodman), University Ave. (E. Main - N. Union), Allen St. (Brown - Morrie Silver), Brown St. (W. Main - State), Morrie Silver Way (Oak - State), and Wilder St. (Grape - Brown). Modified 8-14-2014 (PC Res. 14-19). Amended 9-1-

Project Name: **Monroe County Highway Preventive Maintenance #1**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-15
 Lead Agency: Monroe County
 Project Description: Conduct preventive maintenance activities on seven road segments in Monroe County.

TIP #: H14-20-MN1
 PIN: 476056
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$5	\$0	\$0	\$0	\$5	\$0	
P Prelim. Engineering	\$0	\$15	\$0	\$0	\$0	\$15	\$0	
D Detailed Design	\$0	\$289	\$0	\$0	\$0	\$289	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$4,988	\$0	\$0	\$4,988	\$0	
CI Const. Inspection	\$0	\$0	\$457	\$0	\$0	\$457	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$310	\$5,445	\$0	\$0	\$5,755	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex	\$248	\$4,356	\$0	\$0	\$0	\$4,604	\$0	
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$248	\$4,356	\$0	\$0	\$4,604	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$62	\$1,089	\$0	\$0	\$1,151	\$0	
Total	100%	\$0	\$310	\$5,445	\$0	\$5,755	\$0	

Notes: Bay Rd. (Empire - Rt. 104), Culver Rd. (Norton - Rt. 104), Marsh Rd. (Pittsford Town Line - Rt. 31F), Penfield Rd. (East - Panorama), S. Clinton Ave. (Elwood - Rochester City Line), Westfall Rd. (Lac-de-Ville - Monroe), and S. Winton Rd. (Westfall - Rochester City Line).

Project Name: **Monroe County Highway Preventive Maintenance #2**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-16
 Lead Agency: Monroe County
 Project Description: Conduct preventive maintenance activities on eight road segments in Monroe County.

TIP #: H14-21-MN1
 PIN: 476057
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$5	\$0	\$0	\$0	\$5	\$0	
P Prelim. Engineering	\$0	\$325	\$0	\$0	\$0	\$325	\$0	
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$5,484	\$0	\$5,484	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$504	\$0	\$504	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$330	\$0	\$5,988	\$0	\$6,318	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex	\$264	\$0	\$4,790	\$0	\$0	\$5,055	\$0	
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$264	\$0	\$4,790	\$0	\$5,055	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$66	\$0	\$1,198	\$0	\$1,264	\$0	
Total	100%	\$0	\$330	\$0	\$5,988	\$6,318	\$0	

Notes: Hudson Ave. (Roch. CL - Titus), St. Paul Blvd. (Roch. CL - north end), Titus Ave. (Cooper - Rt. 590), Long Pond Rd. (Gates TL - Ridgeway), Mt. Read Blvd. (Stone - Maiden), Mt. Read Blvd. (Britton - Latta), Ridgeway Ave. (Long Pond - Bellwood) & Ridgeway Ave. (Latona - Roch. CL). Modified 8-14-

Project Name: **Monroe County Highway Preventive Maintenance #3**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Monroe County
 Project Description: Conduct preventive maintenance activities on four road segments in Monroe County.

TIP #: H14-22-MN1
 PIN: 476058
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$4	\$0	\$0	\$0	\$4	\$0	
P Prelim. Engineering	\$0	\$17	\$0	\$0	\$0	\$17	\$0	
D Detailed Design	\$0	\$0	\$202	\$45	\$0	\$247	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$0	\$2,783	\$2,783	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$234	\$234	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$21	\$202	\$45	\$3,017	\$3,285	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban	\$0	\$0	\$0	\$36	\$0	\$36	\$0	
STP-Flex	\$17	\$162	\$0	\$0	\$2,233	\$2,412	\$0	
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	75%	\$17	\$162	\$36	\$2,233	\$2,448	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	25%	\$4	\$40	\$9	\$784	\$837	\$0	
Total	100%	\$0	\$21	\$202	\$45	\$3,017	\$3,285	\$0

Notes: Ayrault Rd. (Turk Hill to Aldrich), Fetzner Rd. (Maiden to English), Thornell Rd. (W. Bloomfield to Rt. 96), and Westside Dr. (Orchard to Chili Center-Coldwater). Amended 6-19-2014 (Res. 14-69). Modified 8-4-2016 (PC Res. 16-12).

Project Name: **Monroe County Highway Preventive Maintenance #4**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Monroe County
 Project Description: Conduct preventive maintenance activities on five road segments in Monroe County.

TIP #: H14-23-MN1
 PIN: 476059
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$5	\$0	\$0	\$0	\$5	\$0	
P Prelim. Engineering	\$0	\$27	\$0	\$0	\$0	\$27	\$0	
D Detailed Design	\$0	\$0	\$133	\$50	\$0	\$183	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$0	\$2,687	\$2,687	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$248	\$248	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$32	\$133	\$50	\$2,935	\$3,150	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban	\$0	\$0	\$0	\$40	\$0	\$40	\$0	
STP-Flex	\$26	\$106	\$0	\$0	\$2,348	\$2,480	\$0	
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$26	\$106	\$40	\$2,348	\$2,520	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$6	\$27	\$10	\$587	\$630	\$0	
Total	100%	\$0	\$32	\$133	\$50	\$2,935	\$3,150	\$0

Notes: John St. (Bailey - Jefferson), Latona Rd. (Ridgeway - W. Ridge), Washington St. (Rt. 31 - Hinkleyville), Watson Rd. (Turk Hill - Penfield), and Manitou Rd. (Buffalo - Shepard). Amended 6-19-2014 (Res. 14-70). Modified 8-4-2016 (PC Res. 16-13).

Project Name:
Project Type:
Lead Agency:
Project Description:

Lake Ontario State Parkway Prev. Maint. (Rt. 19 to Payne Beach)

Highway Preventive Maintenance Est. Comp. Date: Dec-18
NYS DOT
Conduct preventive maintenance activities on Lake Ontario State Parkway from Route 19 to Payne Beach Road in the Towns of Hamlin and Parma.

TIP #: H14-25-MN1
PIN: 494729
Mode: Highway
Principal County: Monroe
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$88	\$0	\$0	\$0	\$88	\$0
P Prelim. Engineering		\$0	\$103	\$0	\$0	\$0	\$103	\$0
D Detailed Design		\$0	\$0	\$133	\$0	\$0	\$133	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$6,634	\$6,634	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$995	\$995	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$191	\$133	\$0	\$7,629	\$7,953	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$153	\$106	\$0	\$6,103	\$6,362		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
SubTotal	80%		\$153	\$106	\$0	\$6,103	\$6,362		
State Share	20%		\$38	\$27	\$0	\$1,526	\$1,591		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
Total	100%		\$0	\$191	\$133	\$0	\$7,629	\$7,953	\$0

Notes:

Project Name:
Project Type:
Lead Agency:
Project Description:

Village of Webster Pavement Preventive Maint. (Rts. 404 & 250)

Highway Preventive Maintenance Est. Comp. Date: Dec-15
NYS DOT
Conduct preventive maintenance activities on Route 404 and Route 250 within the Village of Webster.

TIP #: H14-26-MN1
PIN: 440416
Mode: Highway
Principal County: Monroe
Prin. Municipality: V. of Webster

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$40	\$0	\$0	\$0	\$40	\$0
D Detailed Design		\$0	\$0	\$39	\$0	\$0	\$39	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,986	\$0	\$0	\$2,986	\$0
CI Const. Inspection		\$0	\$0	\$452	\$0	\$0	\$452	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$40	\$3,478	\$0	\$0	\$3,518	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$1,361	\$0	\$0	\$1,361	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$32	\$1,421	\$0	\$0	\$1,453	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	80%		\$32	\$2,782	\$0	\$0	\$2,814	
State Share	20%		\$8	\$696	\$0	\$0	\$704	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total	100%		\$0	\$40	\$3,478	\$0	\$3,518	\$0

Notes:

Project Name: **I-390 Interchange Improvements @ 490 (Stage 2)**
 Project Type: Highway Reconstruction
 Lead Agency: NYSDOT
 Project Description: Conduct design activities to improve the I-390/I-490/Rt. 390 interchange, including the northbound exit ramps to Lyell Ave. in the Town of Gates.

TIP #: H14-27-MN1
 PIN: 439030
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$890	\$776	\$1,666	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$890	\$776	\$1,666	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$801	\$698	\$1,499	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	SubTotal	90%	\$0	\$0	\$801	\$698	\$1,499	
	State Share	10%	\$0	\$0	\$89	\$78	\$167	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$0	\$0	\$890	\$776	\$1,666	\$0

Notes: Design activities only

Project Name: **I-390 Interchange Improvements @ Exit 16**
 Project Type: Highway Reconstruction
 Lead Agency: NYSDOT
 Project Description: Replace the Route 15A bridge over Erie Canal and reconfigure the I-390 northbound Exit 16 ramps and lanes connecting to Route 15A in the Town of Brighton.

TIP #: H14-28-MN1
 PIN: 439059
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$65	\$0	\$0	\$0	\$65	\$0
P Prelim. Engineering		\$0	\$100	\$0	\$0	\$0	\$100	\$0
D Detailed Design		\$0	\$0	\$2,598	\$0	\$0	\$2,598	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$32,242	\$0	\$0	\$32,242	\$0
CI Const. Inspection		\$0	\$0	\$1,724	\$0	\$0	\$1,724	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$165	\$36,565	\$0	\$0	\$36,730	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$32,908	\$0	\$0	\$32,908	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	SubTotal	90%	\$0	\$32,908	\$0	\$0	\$32,908	
	State Share	10%	\$165	\$3,656	\$0	\$0	\$3,821	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$0	\$165	\$36,565	\$0	\$36,730	\$0

Notes: Access 390, Phases 3 & 4. Amended 12-11-2014 (Res. 14-113). Amended 9-11-2014 (Res. 14-84). Amended 6-19-2014 (Res. 14-48). PIN changed from 439060 on 12-12-2013 (Res. 13-198) per delivery of project via Design-Build.

Project Name: **Mount Hope Avenue Improvements - Phase 2**
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-18
 Lead Agency: City of Rochester
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line.

TIP #: H14-29-MN1
 PIN: 476076
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$392	\$0	\$392	\$0	\$0
N ROW Incidentals	\$0	\$201	\$0	\$0	\$0	\$201	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$265	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$5,354	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$201	\$0	\$392	\$0	\$594	\$6,262	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	TO BE DETERMINED
NHPP		\$161	\$0	\$314	\$0	\$475	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$161	\$0	\$314	\$0	\$475	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$40	\$0	\$78	\$0	\$119	\$0	
Total Revenues	100%	\$0	\$201	\$0	\$392	\$0	\$594	\$6,262

Notes: Amended 6-18-2015 (Res. 15-32).

Project Name: **I-490 EB to Route 590 NB Safety Improvements**
 Project Type: Safety Est. Comp. Date: Dec-14
 Lead Agency: NYSDOT
 Project Description: Install a section of high friction asphalt on the I-490 eastbound ramp to Route 590 northbound to improve safety.

TIP #: H14-31-MN1
 PIN: 449037
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$30	\$0	\$0	\$0	\$30	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$30	\$0	\$0	\$0	\$30	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$27	\$0	\$0	\$0	\$27	\$0	TO BE DETERMINED
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%	\$27	\$0	\$0	\$0	\$27	\$0	
State Share	10%	\$3	\$0	\$0	\$0	\$3	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$30	\$0	\$0	\$30	\$0	\$0

Notes: Project to be delivered under PIN 459019. Amended 12-11-2014 (Res. 14-133). Amended 6-19-2014 (Res. 14-65). Amended 12-12-2013 (Res. 13-172). Added to the TIP 9-12-2013 (Res. 13-145).

Project Name: **CSX Main Line Railroad Crossings in Monroe County**
 Project Type: Safety Est. Comp. Date: Dec-16
 Lead Agency: NYSDOT
 Project Description: Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Monroe County.

TIP #: H14-44-MN1
 PIN: 493382
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$60	\$0	\$60	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$515	\$0	\$515	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$575	\$0	\$575	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$518	\$0	\$518	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$0	\$0	\$518	\$0	\$518	\$0
State Share	10%		\$0	\$0	\$58	\$0	\$58	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$575	\$0	\$575	\$0

Notes: Amended 3-12-2015 (Res. 15-9). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Includes delivery of PIN 493381.

Project Name: **Access 390 Stage VII Lighting (Gen. River to Rt. 15)**
 Project Type: Highway Improvements Est. Comp. Date: Dec-14
 Lead Agency: NYSDOT
 Project Description: Install new lighting on I-390 between the Genesee River and Route 15 in the City of Rochester and Town of Brighton.

TIP #: H14-47-MN1
 PIN: 439068
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$0
CI Const. Inspection		\$0	\$150	\$0	\$0	\$0	\$150	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,650	\$0	\$0	\$0	\$1,650	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$1,485	\$0	\$0	\$0	\$1,485	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$1,485	\$0	\$0	\$0	\$1,485	\$0
State Share	10%		\$165	\$0	\$0	\$0	\$165	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$1,650	\$0	\$0	\$0	\$1,650	\$0

Notes: Added to the TIP 9-12-2013 (Res. 13-144).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Route 441 Prev. Maint. & I-490 Prev. Maint.
 Highway Preventive Maintenance Est. Comp. Date: Dec-14
 NYSDOT
 Conduct preventive maintenance on Rt. 441 from Linden Oaks to Old Penfield Rd. in the Towns of Brighton, Pittsford & Penfield and conduct preventive maintenance on I-490 between Bushnell's Basin and the Thruway.

TIP #: H14-48-MN1
 PIN: 444111
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$200	\$0	\$0	\$0	\$200	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$5,500	\$0	\$0	\$5,500	\$0
CI	Const. Inspection		\$0	\$0	\$450	\$0	\$0	\$450	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$200	\$5,950	\$0	\$0	\$6,150	\$0

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$160	\$4,760	\$0	\$0	\$0	\$4,920	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$160	\$4,760	\$0	\$0	\$0	\$4,920	
	State Share	20%	\$40	\$1,190	\$0	\$0	\$0	\$1,230	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$200	\$5,950	\$0	\$0	\$6,150	\$0

Notes: Amended 9-11-2014 (Res. 14-97). Added to the TIP 12-12-2013 (Res. 13-179).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

I-490 Westbound Exit 4 to Exit 3 MbC
 Highway Preventive Maintenance Est. Comp. Date: Dec-14
 NYSDOT
 Conduct preventive maintenance on I-490 from Exit 4 to Exit 3 in the Towns of Chili and Riga.

TIP #: H14-53-MN1
 PIN: 449038
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,600	\$0	\$0	\$0	\$1,600	\$0
CI	Const. Inspection		\$0	\$250	\$0	\$0	\$0	\$250	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$1,900	\$0	\$0	\$0	\$1,900	\$0

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$1,710	\$0	\$0	\$0	\$0	\$1,710	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%	\$1,710	\$0	\$0	\$0	\$0	\$1,710	
	State Share	10%	\$190	\$0	\$0	\$0	\$0	\$190	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$1,900	\$0	\$0	\$0	\$1,900	\$0

Notes: Amended 6-19-2014 (Res. 14-47). Added to the TIP 3-13-2014 (Res. 14-17).

Project Name: **Route 383 (Rt. 252 to City Line) Preventive Maintenance**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-15
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on Route 383 from the RR crossing north of Route 252 to the Rochester City Line in the Town of Chili.

TIP #: H14-54-MN1
 PIN: 438312
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Chili

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$80	\$0	\$0	\$0	\$80	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,038	\$0	\$0	\$2,038	\$0
CI Const. Inspection		\$0	\$0	\$122	\$0	\$0	\$122	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$80	\$2,160	\$0	\$0	\$2,240	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$64	\$1,728	\$0	\$0	\$1,792	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$64	\$1,728	\$0	\$0	\$1,792	
State Share	20%		\$16	\$432	\$0	\$0	\$448	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$80	\$2,160	\$0	\$0	\$2,240	\$0

Notes: Modified 8-14-2014 (PC Res. 14-23). Added to the TIP 6-19-2014 (Res. 14-40).

Project Name: **I-590 (I-390 to Highland Ave.) Preventive Maintenance**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-15
 Lead Agency: NYSDOT
 Project Description: Install a section of high-friction asphalt on the I-490 EB ramp to Route 590 NB. Conduct element-specific preventive maint. on eleven bridges and pavement preventive maint. on I-590 from I-390 to Highland Ave. in Brighton.

TIP #: H14-55-MN1
 PIN: 459019
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$200	\$0	\$0	\$0	\$200	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$8,200	\$0	\$0	\$8,200	\$0
CI Const. Inspection		\$0	\$0	\$1,128	\$0	\$0	\$1,128	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$200	\$9,328	\$0	\$0	\$9,528	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$180	\$8,215	\$0	\$0	\$8,395	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$180	\$0	\$0	\$180	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$180	\$8,395	\$0	\$0	\$8,575	
State Share	10%		\$20	\$933	\$0	\$0	\$953	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$200	\$9,328	\$0	\$0	\$9,528	\$0

Notes: Includes delivery of PIN 449037. BINs 4443861, 4443862, 1070930, 1070940, 1070950, 1070881, 1070882, 1021661, 1021662, 1025951, and 1025952. Amended 6-18-2015 (Res. 15-35). Amended 12-11-2014 (Res. 14-127). Amended 9-11-2014 (Res. 14-86). Added to the TIP 6-19-2014

Project Name: **East Henrietta Road Improvements (Rochester CL to Stan Yale Drive)** TIP #: H14-57-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-16 PIN: 476087
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$48	\$0	\$0	\$0	\$48	\$0
D Detailed Design		\$0	\$114	\$0	\$0	\$0	\$114	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,142	\$1,142	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$143	\$143	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$162	\$0	\$0	\$1,285	\$1,447	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$571	\$571	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	39%	\$0	\$0	\$0	\$571	\$571	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	61%	\$162	\$0	\$0	\$714	\$876	\$0	
Total Revenues		100%	\$0	\$162	\$0	\$0	\$1,285	\$1,447	\$0

Notes: Amended 3-10-2016 (Res. 16-10). Amended 12-11-2014 (Res. 14-107). Added to the TIP 9-11-2014 (Res. 14-102). "Local" funding to be provided by private developer.

Project Name: **Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement** TIP #: H14-58-MN1
 Project Type: Safety Est. Comp. Date: Dec-17 PIN: 476088
 Lead Agency: Monroe County Mode: Highway
 Project Description: Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions. Principal County: Monroe Prin. Municipality: Brighton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$5	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$0	\$55	\$0	\$0	\$55	\$0
D Detailed Design		\$0	\$0	\$75	\$0	\$0	\$75	\$0
N ROW Incidentals		\$0	\$0	\$40	\$12	\$0	\$52	\$0
R ROW Acquisition		\$0	\$0	\$40	\$73	\$0	\$113	\$0
C Construction		\$0	\$0	\$0	\$0	\$750	\$750	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$100	\$100	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$215	\$85	\$850	\$1,150	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$194	\$77	\$0	\$270	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	23%	\$0	\$194	\$77	\$0	\$270	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	77%	\$0	\$22	\$9	\$850	\$880	\$0
Total Revenues		100%	\$0	\$215	\$85	\$850	\$1,150	\$0

Notes: Amended 12-12-2015 (Res. 15-89). Added to the TIP 12-11-2014 (Res. 14-117).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Route 441 and I-490 Concrete Repairs
 Highway Preventive Maintenance Est. Comp. Date: Dec-16
 NYSDOT
 Repair concrete sections of Route 441 from Linden Oaks to Old Penfield Rd and I-490 from Bushnell's Basin to the Thruway in the Towns of Penfield, Brighton, Pittsford, Perinton, and Victor.

TIP #: H14-61-MN1
 PIN: 444112
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$140	\$0	\$0	\$140	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$100	\$0	\$100	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$450	\$0	\$450	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$140	\$5,550	\$0	\$5,690	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$607	\$0	\$607		
NHPP		\$0	\$112	\$3,901	\$0	\$4,013		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	81%	\$0	\$112	\$4,507	\$0	\$4,619		
State Share	19%	\$0	\$28	\$1,043	\$0	\$1,071		
Local Share	0%	\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$0	\$0	\$140	\$5,550	\$0	\$5,690	\$0

Notes: Amended 3-12-2015 (Res. 15-14). Added to the TIP 12-11-2014 (Res. 14-123).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Route 252 at John St./BHTL Intersection Safety Improvements
 Safety Est. Comp. Date: Dec-16
 NYSDOT
 Add safety improvements to the intersection of Route 252 (Jefferson Rd.) and John Street/Brighton Henrietta Town Line Road in the Town of Henrietta.

TIP #: H14-62-MN1
 PIN: 425209
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Henrietta

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$85	\$0	\$0	\$85	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$625	\$0	\$625	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$75	\$0	\$75	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$85	\$700	\$0	\$785	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
NHPP		\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$77	\$630	\$0	\$707		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	90%	\$0	\$77	\$630	\$0	\$707		
State Share	0%	\$0	\$0	\$0	\$0	\$0		
Local Share	10%	\$0	\$9	\$70	\$0	\$79		
Total Revenues	100%	\$0	\$85	\$700	\$0	\$785	\$0	\$0

Notes: Modified 8-11-2015 (PC Res. 15-12). Added to the TIP 3-12-2015 (Res. 15-7).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Lake Ontario State Parkway Prev. Maint. (Rt. 390 to O'Rorke Bridge)

Highway Preventive Maintenance Est. Comp. Date: Dec-16
 NYSDOT
 Conduct preventive maintenance on the Lake Ontario State Parkway from Rt. 390 to the O'Rorke Bridge in the Town of Greece and the City of Rochester.

TIP #: H14-63-MN1
 PIN: 494730
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$60	\$0	\$0	\$60	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$3,426	\$0	\$0	\$3,426	\$0	\$0
CI Const. Inspection	\$0	\$0	\$200	\$0	\$0	\$200	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$3,686	\$0	\$0	\$3,686	\$0	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$2,949	\$0	\$0	\$2,949	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$2,949	\$0	\$0	\$2,949	\$0	\$0
State Share	20%	\$0	\$737	\$0	\$0	\$737	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$3,686	\$0	\$0	\$3,686	\$0	\$0

Notes: Amended 9-1-2015 (Res. 15-60). Amended 6-18-2015 (Res. 15-36). Added to the TIP 3-12-2015 (Res. 15-15).

Project Name:

Route 104 Preventive Maintenance (Rt. 390 to Kodak Park Bridge)

TIP #: H14-64-MN1

Project Type:
 Lead Agency:
 Project Description:

Highway Preventive Maintenance Est. Comp. Date: Dec-16
 NYSDOT
 Conduct preventive maintenance on Route 104 from Rt. 390 to the Kodak Park Bridge in the Town of Greece.

PIN: 410483
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$53	\$0	\$0	\$53	\$0	\$0
D Detailed Design	\$0	\$0	\$50	\$0	\$0	\$50	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$2,770	\$0	\$0	\$2,770	\$0	\$0
CI Const. Inspection	\$0	\$0	\$123	\$0	\$0	\$123	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$2,995	\$0	\$0	\$2,995	\$0	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$2,366	\$0	\$0	\$2,366	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	79%	\$0	\$2,366	\$0	\$0	\$2,366	\$0	\$0
State Share	21%	\$0	\$629	\$0	\$0	\$629	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$2,995	\$0	\$0	\$2,995	\$0	\$0

Notes: Amended 9-1-2015 (Res. 15-66). Amended 6-18-2015 (Res. 15-38). Added to the TIP 3-12-2015 (Res. 15-16).

Project Name: **Route 153 Preventive Maintenance (Rt. 441 to Commercial St.)**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-16
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on Route 153 from Route 441 to Commercial St. in the Town of Penfield and Village of Fairport.

TIP #: H14-68-MN1
 PIN: 415306
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$75	\$0	\$0	\$75	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$760	\$0	\$760	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$76	\$0	\$76	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$75	\$836	\$0	\$911	\$0	\$0

Federal Revenues		(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$669	\$0	\$669	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	73%	\$0	\$0	\$0	\$669	\$0	\$669	\$0	
State Share	27%	\$0	\$75	\$167	\$0	\$0	\$242	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$75	\$836	\$0	\$911	\$0	

Notes: Added to the TIP 9-1-2015 (Res. 15-69).

Project Name: **Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-00
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester.

TIP #: H14-70-MN1
 PIN: 4940K4
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$50	\$0	\$50	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$50	\$50	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$4	\$4	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$3,520	\$3,520	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$352	\$352	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$15	\$50	\$3,986	\$4,051	\$0	\$0

Federal Revenues		(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$40	\$3,001	\$3,041	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	75%	\$0	\$0	\$0	\$40	\$3,001	\$3,041	\$0	
State Share	25%	\$0	\$15	\$10	\$985	\$0	\$1,010	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$15	\$50	\$3,986	\$4,051	\$0	

Notes: Amended 3-10-2016 (Res. 16-17). Added to the TIP 12-10-2015 (Res. 15-91).

Project Name: **I-490 from Thruway to Rt 33A MbC**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-00
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on I-490 from the New York State Thruway to the Route 33A in the Towns of Riga, Chili, and Gates.

TIP #: H14-73-MN1
 PIN: 449048
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$120	\$0	\$120	\$0
D Detailed Design		\$0	\$0	\$0	\$100	\$0	\$100	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,700	\$0	\$3,700	\$0
CI Const. Inspection		\$0	\$0	\$0	\$370	\$0	\$370	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$4,290	\$0	\$4,290	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)			\$0	\$0	\$3,753	\$0	\$3,753	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	87%		\$0	\$0	\$3,753	\$0	\$3,753	
	State Share	13%		\$0	\$0	\$537	\$0	\$537	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$0	\$0	\$4,290	\$0	\$4,290	\$0

Notes: Added to the TIP 3-10-2016 (Res. 16-15). Amended 9-1-2016 (Res. 16-62).

Project Name: **NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017)**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance activities at seven locations throughout the region.

TIP #: H14-15-R43
 PIN: 4TSH17
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	SubTotal	#DIV/0!		\$0	\$0	\$0	\$0	\$0	
	State Share	#DIV/0!		\$0	\$0	\$0	\$0	\$0	
	Local Share	#DIV/0!		\$0	\$0	\$0	\$0	\$0	
	Total	#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: Deleted 3-10-2016 (Res. 16-17). Amended 12-10-2015 (Res. 15-90). Amended 3-12-2015 (Res. 15-13).

Project Name: **2015 Centerline Audible Roadway Delineator** TIP #: H14-32-R43
 Project Type: Safety Est. Comp. Date: Dec-15 PIN: 4T5115
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Install centerline audible roadway delineators at select locations throughout the region to reduce head-on and run-off crashes Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$85	\$0	\$0	\$0	\$85	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,400	\$0	\$0	\$0	\$1,400	\$0
CI Const. Inspection		\$0	\$140	\$0	\$0	\$0	\$140	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,625	\$0	\$0	\$0	\$1,625	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$1,463	\$0	\$0	\$0	\$1,463	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$1,463	\$0	\$0	\$0	\$1,463	\$0
State Share	10%	\$163	\$0	\$0	\$0	\$163	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$1,625	\$0	\$0	\$1,625	\$0

Notes: Added to the TIP 9-12-2013 (Res. 13-146).

Project Name: **Route 63 (Livingston Co. Line to Rt. 20) Preventive Maintenance** TIP #: H14-49-R42
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-14 PIN: 406351
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on Route 63 from the Livingston County Line to Rt. 20 in the Towns of Covington and Pavilion. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,147	\$0	\$0	\$0	\$1,147	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,147	\$0	\$0	\$0	\$1,147	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$918	\$0	\$0	\$0	\$918	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$918	\$0	\$0	\$0	\$918	\$0
State Share	20%	\$229	\$0	\$0	\$0	\$229	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$1,147	\$0	\$0	\$1,147	\$0

Notes: Added to the TIP 12-12-2013 (Res. 13-183). A portion of this project is split from PIN 4TSH15

Project Name:
Project Type:
Lead Agency:
Project Description:

Pavement Markings for 2015 (Eastside)

Safety Est. Comp. Date: Dec-15
 NYSDOT
 Install high-visibility pavement markings in Ontario and Wayne counties. Install centerline audible roadway delineators at select locations to reduce head-on and run-off crashes.

TIP #: H14-59-R43
 PIN: 4T3515
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$1,740	\$0	\$0	\$1,740	\$0	\$0
CI Const. Inspection	\$0	\$0	\$188	\$0	\$0	\$188	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$83	\$0	\$1,928	\$0	\$0	\$1,928	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$273	\$0	\$0	\$0	\$273	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	14%	\$0	\$273	\$0	\$0	\$273	\$0	\$0
State Share	86%	\$0	\$1,655	\$0	\$0	\$1,655	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$83	\$0	\$1,928	\$0	\$0	\$1,928	\$0

Notes: Added to the TIP 12-11-2014 (Res. 14-115).

Project Name:
Project Type:
Lead Agency:
Project Description:

Systemic Sign Improvements - Wrong Way Driver Countermeasures

Safety Est. Comp. Date: Dec-16
 NYSDOT
 Improve "wrong way" signage through supplemental sign placement and/or pavement markings at prioritized entrance ramps in Livingston, Monroe, Ontario, and Orleans counties.

TIP #: H14-67-R43
 PIN: 4T3302
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$25	\$0	\$0	\$25	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$225	\$0	\$225	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$25	\$0	\$25	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$25	\$250	\$0	\$275	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$225	\$0	\$225	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	82%	\$0	\$0	\$225	\$0	\$225	\$0	\$0
State Share	18%	\$0	\$25	\$25	\$0	\$50	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$25	\$250	\$0	\$275	\$0

Notes: Added to the TIP 9-1-2015 (Res. 15-68).

Project Name:
Project Type:
Lead Agency:
Project Description:

Broad Street Bridge & Tunnel Preventive Maintenance
Bridge Preventive Maintenance Est. Comp. Date: Dec-16
City of Rochester
Repair and enhance the Broad Street bridge over the Genesee River and the Broad St. Tunnel East Approach/Aqueduct in the City of Rochester and construct streetscape improvements.

TIP #: B99-22-MN1
PIN: 475286
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$210	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	\$322	\$310	\$0	\$0	\$0	\$310	\$0	
D Detailed Design	\$284	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	\$154	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$835	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$5,190	\$0	\$2,826	\$0	\$0	\$2,826	\$0	
CI Const. Inspection	\$0	\$0	\$504	\$0	\$0	\$504	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$6,995	\$310	\$3,330	\$0	\$0	\$3,641	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban	\$124	\$1,234	\$0	\$0	\$0	\$1,358	\$0	
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$124	\$827	\$0	\$0	\$0	\$952	\$0	
SubTotal	63%	\$248	\$2,061	\$0	\$0	\$2,309	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	37%	\$62	\$1,269	\$0	\$0	\$1,331	\$0	
Total	100%	\$6,995	\$310	\$3,330	\$0	\$3,641	\$0	

Notes: BINs 2256078 and 2256080. Modified 8-11-2015 (PC Res. 15-11). Amended 9-11-2014 (Res. 14-103). Amended 12-12-2013 (Res. 13-197). The source of Other Federal funds is SAFETEA-LU HPP.

Project Name:
Project Type:
Lead Agency:
Project Description:

Inner Loop Bridge over Brown's Raceway
Bridge Preventive Maintenance Est. Comp. Date: Dec-14
NYSDOT
Conduct element-specific preventive maintenance on the Inner Loop bridge over Brown's Raceway in the City of Rochester.

TIP #: B03-02-MN1
PIN: 4940T5
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$23	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	\$173	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	\$98	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$5,000	\$0	\$0	\$0	\$5,000	\$0	
CI Const. Inspection	\$0	\$350	\$0	\$0	\$0	\$350	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$293	\$5,350	\$0	\$0	\$0	\$5,350	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHPP	\$4,280	\$0	\$0	\$0	\$0	\$4,280	\$0	
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$4,280	\$0	\$0	\$0	\$4,280	\$0	
State Share	20%	\$1,070	\$0	\$0	\$0	\$1,070	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total	100%	\$293	\$5,350	\$0	\$0	\$5,350	\$0	

Notes: BIN 1050109. Amended 9-11-2014 (Res. 14-96). Amended 3-13-2014 (Res. 14-16). Amended 12-12-2013 (Res. 13-173).

Project Name: **Straub Road over Round Pond Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-17
 Lead Agency: Town of Greece
 Project Description: Replace the Straub Rd. bridge over Round Pond Creek in the Town of Greece

TIP #: B05-15-MN1
 PIN: 475407
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Greece

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$579	\$0	\$579	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$115	\$0	\$115	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$0	\$694	\$0	\$694	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$555	\$0	\$555	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$0	\$555	\$0	\$555	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$0	\$0	\$139	\$0	\$139	\$0	
Total Revenues	100%	\$0	\$0	\$694	\$0	\$694	\$0	

Notes: Added to the TIP 3-10-2016 (Res. 16-38). BIN 2211120.

Project Name: **Long Pond Road Bridge over Round Pond Creek**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-14
 Lead Agency: Monroe County
 Project Description: Rehabilitate the Long Pond Rd. bridge over Round Pond Creek in the Town of Greece

TIP #: B07-01-MN1
 PIN: 475477
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Greece

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$5	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	\$73	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	\$48	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	\$2	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$7	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$531	\$50	\$0	\$0	\$0	\$50	\$0	
CI Const. Inspection	\$74	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$741	\$50	\$0	\$0	\$0	\$50	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$40	\$0	\$0	\$0	\$40	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$40	\$0	\$0	\$0	\$40	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$10	\$0	\$0	\$0	\$10	\$0	
Total Revenues	100%	\$741	\$50	\$0	\$0	\$50	\$0	

Notes: BIN 3369710. Added to the TIP 9-12-2013 (Res. 13-143).

Project Name: **Edgewood Avenue Bridge over Allens Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-13
 Lead Agency: Monroe County
 Project Description: Replace the Edgewood Ave. bridge over Allens Creek in the Town of Brighton.

TIP #: B07-02-MN1
 PIN: 475478
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Brighton

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$8	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$127	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$96	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$20	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$22	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$599	\$216	\$0	\$0	\$0	\$216	\$0
CI Const. Inspection		\$127	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$999	\$216	\$0	\$0	\$0	\$216	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$173	\$0	\$0	\$0	\$173	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	80%		\$173	\$0	\$0	\$0	\$173	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$43	\$0	\$0	\$0	\$43	
Total	100%		\$999	\$216	\$0	\$0	\$216	\$0

Notes: BIN 3317400. Amended 9-12-2013 (Res. 13-142).

Project Name: **Twin Bridge Road over Oatka Creek and Oatka Creek Tributary**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-14
 Lead Agency: Monroe County
 Project Description: Rehabilitate the Twin Bridge Rd. bridges over Oatka Creek and Oatka Creek Tributary in the Town of Wheatland.

TIP #: B07-05-MN1
 PIN: 475481
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Wheatland

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$13	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$200	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$133	\$21	\$0	\$0	\$0	\$21	\$0
N ROW Incidentals		\$7	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$20	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$728	\$40	\$0	\$0	\$0	\$40	\$0
CI Const. Inspection		\$105	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,207	\$61	\$0	\$0	\$0	\$61	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$49	\$0	\$0	\$0	\$49	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$49	\$0	\$0	\$0	\$49	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$12	\$0	\$0	\$0	\$12	
Total Revenues	100%		\$1,207	\$61	\$0	\$0	\$61	\$0

Notes: Added to TIP 12-12-2013 (Res. 13-156). BIN 3317380.

Project Name: **I-490 Bridge over Marsh Road**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Description: Replace the I-490 Bridge over Marsh Road in the Town of Pittsford.

TIP #: B11-09-MN1
 PIN: 449033
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Pittsford

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$285	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$324	\$0	\$0	\$0	\$324	\$0
N ROW Incidentals		\$38	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$4,530	\$0	\$0	\$4,530	\$0
CI Const. Inspection		\$0	\$0	\$750	\$0	\$0	\$750	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$324	\$324	\$5,280	\$0	\$0	\$5,604	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$291	\$4,752	\$0	\$0	\$5,043	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	SubTotal	90%	\$291	\$4,752	\$0	\$0	\$5,043	
	State Share	10%	\$32	\$528	\$0	\$0	\$560	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$324	\$5,280	\$0	\$0	\$5,604	\$0

Notes: BIN 1048959. Amended 6-18-2015 (Res. 15-31).

Project Name: **Monroe County Bridge Preventive Maintenance Projects**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: Monroe County
 Project Description: Conduct element-specific preventive maintenance on four bridges in Monroe County.

TIP #: B11-15-MN1
 PIN: 475526
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$63	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$136	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$136	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,926	\$0	\$0	\$0	\$1,926	\$0
CI Const. Inspection		\$0	\$269	\$0	\$0	\$0	\$269	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$334	\$2,195	\$0	\$0	\$0	\$2,195	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$640	\$0	\$0	\$0	\$640	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$1,116	\$0	\$0	\$0	\$1,116	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	SubTotal	80%	\$1,756	\$0	\$0	\$0	\$1,756	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$439	\$0	\$0	\$0	\$439	
	Total	100%	\$334	\$2,195	\$0	\$0	\$2,195	\$0

Notes: BINs 3317570, 3317520, 3317920, and 4443090.

Project Name:
Project Type:
Lead Agency:
Project Description:

Elmwood Avenue Bridge Rehabilitation
Bridge Rehabilitation Est. Comp. Date: Dec-15
City of Rochester
Rehabilitate the Elmwood Avenue Bridge over the Genesee River in the City of Rochester.

TIP #: B11-21-MN1
PIN: 475532
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$89	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$943	\$0	\$0	\$0	\$943	\$0
CI Const. Inspection		\$0	\$94	\$0	\$0	\$0	\$94	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$89	\$1,037	\$0	\$0	\$0	\$1,037	\$0

Revenues	(\$ 000s)							
Federal Revenues								
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$820	\$0	\$0	\$0	\$0	\$820	
STP-Flex		\$10	\$0	\$0	\$0	\$0	\$10	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$830	\$0	\$0	\$0	\$0	\$830	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$207	\$0	\$0	\$0	\$0	\$207	
Total	100%	\$89	\$1,037	\$0	\$0	\$0	\$1,037	\$0

Notes: BIN 4025890.

Project Name:
Project Type:
Lead Agency:
Project Description:

Coldwater Road Bridge over Little Black Creek
Bridge Replacement Est. Comp. Date:
Monroe County
Replace the Coldwater Road bridge over Little Black Creek in the Town of Gates

TIP #: B11-28-MN1
PIN: 475539
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Gates

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$26	\$0	\$26	\$0
C Construction		\$0	\$0	\$0	\$975	\$0	\$975	\$0
CI Const. Inspection		\$0	\$0	\$0	\$155	\$0	\$155	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$1,156	\$0	\$1,156	\$0

Revenues	(\$ 000s)							
Federal Revenues								
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$904	\$0	\$0	\$904	
STP-Urban		\$0	\$0	\$21	\$0	\$0	\$21	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$0	\$925	\$0	\$0	\$925	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$0	\$0	\$231	\$0	\$0	\$231	
Total Revenues	100%	\$0	\$0	\$0	\$1,156	\$0	\$1,156	\$0

Notes: BIN 1043310. Amended 3-10-2016 (Res. 16-37). Added to the TIP 12-10-2015 (Res. 15-88).

Project Name: **Sibley Road over Honeoye Creek**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-15
 Lead Agency: Monroe County
 Project Description: Rehabilitate the Sibley Road bridge over Honeoye Creek in the Town of Mendon.

TIP #: B11-41-MN1
 PIN: 475553
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Mendon

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$13	\$0	\$0	\$0	\$13	\$0
P Prelim. Engineering		\$0	\$67	\$0	\$0	\$0	\$67	\$0
D Detailed Design		\$0	\$53	\$0	\$0	\$0	\$53	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$686	\$0	\$0	\$686	\$0
CI Const. Inspection		\$0	\$0	\$96	\$0	\$0	\$96	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$133	\$782	\$0	\$0	\$915	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$55	\$0	\$0	\$0	\$55	\$0
	STP OSB		\$52	\$626	\$0	\$0	\$677	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$106	\$626	\$0	\$0	\$732	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$27	\$156	\$0	\$0	\$183	\$0
	Total	100%	\$0	\$133	\$782	\$0	\$915	\$0

Notes: BIN 3317750. Amended 9-12-2013 (Res. 13-134).

Project Name: **Rt. 947A (LOSP) Bridge over Salmon Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-15
 Lead Agency: NYSDOT
 Project Description: Replace the Rt. 947A (Lake Ontario State Parkway) bridge over Salmon Creek in the Town of Greece.

TIP #: B11-45-MN1
 PIN: 494710
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$189	\$0	\$0	\$0	\$0	\$189	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$3,337	\$0	\$0	\$0	\$0	\$3,337	\$0
CI Const. Inspection		\$199	\$0	\$0	\$0	\$0	\$199	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$3,725	\$0	\$0	\$0	\$0	\$3,725	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	0%	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total	0%	\$3,725	\$0	\$0	\$0	\$3,725	\$0

Notes: BIN 1035909. Amended 6-19-2014 (14-42). Amended 3-13-2014 (Res. 14-13).

Project Name:
Project Type:
Lead Agency:
Project Description:

City of Rochester 2013 Bridge Preventive Maintenance

Bridge Preventive Maintenance Est. Comp. Date: Dec-13
City of Rochester
Conduct element-specific preventive maintenance of two bridges in the City of Rochester

TIP #: B11-60-MN1
PIN: 475560
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$479	\$106	\$0	\$0	\$0	\$106	\$0	\$0
CI Const. Inspection	\$45	\$55	\$0	\$0	\$0	\$55	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$586	\$161	\$0	\$0	\$0	\$161	\$0	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$129	\$0	\$0	\$0	\$129	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$129	\$0	\$0	\$0	\$129	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$32	\$0	\$0	\$0	\$32	\$0	\$0
Total Revenues	100%	\$586	\$161	\$0	\$0	\$161	\$0	\$0

Notes: BINs 2211250 and 2211350. Added to the TIP 9-12-2013 (Res. 13-138).

Project Name:
Project Type:
Lead Agency:
Project Description:

Monroe County 2013 Bridge Preventive Maintenance

Bridge Preventive Maintenance Est. Comp. Date: Dec-14
Monroe County
Conduct element-specific preventive maintenance on three bridges and replace rustic railing to meet current safety standard on three bridges in Monroe County.

TIP #: B11-64-MN1
PIN: 475564
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$30	\$4	\$0	\$0	\$0	\$4	\$0	\$0
N ROW Incidentals	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$576	\$0	\$0	\$0	\$576	\$0	\$0
CI Const. Inspection	\$0	\$65	\$0	\$0	\$0	\$65	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$84	\$645	\$0	\$0	\$0	\$645	\$0	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$91	\$0	\$0	\$0	\$91	\$0	\$0
STP-Flex		\$425	\$0	\$0	\$0	\$425	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$516	\$0	\$0	\$0	\$516	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$129	\$0	\$0	\$0	\$129	\$0	\$0
Total	100%	\$84	\$645	\$0	\$0	\$645	\$0	\$0

Notes: BINs 3317280, 3317200, 1043470, 1029000, 1036010, and 3317280. Includes previous PIN 475565. Modified 2-13-2014 (PC Res. 14-7).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

NYSDOT Bridge Painting MbC (West Side, 2015)

Bridge Preventive Maintenance Est. Comp. Date: Dec-15
 NYSDOT
 Address deficient paint on 7 bridges along the I-490 and Rt. 390 corridors on the west side of Monroe County.

TIP #: B14-01-MN1
 PIN: 480635
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$55	\$0	\$0	\$0	\$55	\$0
P Prelim. Engineering		\$0	\$75	\$0	\$0	\$0	\$75	\$0
D Detailed Design		\$0	\$75	\$0	\$0	\$0	\$75	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,482	\$0	\$0	\$0	\$2,482	\$0
CI Const. Inspection		\$0	\$575	\$0	\$0	\$0	\$575	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$3,261	\$0	\$0	\$0	\$3,261	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$2,751	\$0	\$0	\$0	\$2,751	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	84%		\$2,751	\$0	\$0	\$0	\$2,751	
State Share	16%		\$511	\$0	\$0	\$0	\$511	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total	100%	\$0	\$3,261	\$0	\$0	\$0	\$3,261	\$0

Notes: BINs 1048580, 1063990, 1048600, 1095550, 1052280, 1062510, and 1063950. Amended 9-11-2014 (Res. 14-95). Amended 12-12-2013 (Res. 13-178).

Project Name:

Route 104 Irondequoit and Webster Bridge Painting (FFY 2016)

TIP #: B14-02-MN1

Project Type:
 Lead Agency:
 Project Description:

Bridge Preventive Maintenance Est. Comp. Date: Dec-15
 NYSDOT
 Address deficient paint on 27 bridges along the Route 104 corridor in the Towns of Irondequoit and Webster.

PIN: 480634
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$45	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$80	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$93	\$0	\$0	\$0	\$93	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$3,500	\$0	\$0	\$0	\$3,500	\$0
CI Const. Inspection		\$0	\$423	\$0	\$0	\$0	\$423	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$125	\$4,016	\$0	\$0	\$0	\$4,016	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$3,213	\$0	\$0	\$0	\$3,213	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	80%		\$3,213	\$0	\$0	\$0	\$3,213	
State Share	20%		\$803	\$0	\$0	\$0	\$803	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total	100%	\$125	\$4,016	\$0	\$0	\$0	\$4,016	\$0

Notes: BINs 1052130, 1063860, 1052160, 1052170, 1052189, 1052191, 1052192, 1052200, 1052212, 1052211, 1051289, 1036470, 1052140, 1014842, 1014841, 1063969, 1052241, 1052242, 1052252, 1052251, 1052080, 1052090, 1052101, 1052102, 1052111, 1052112 and 1052129. Amended 12-

Project Name: **NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2016)**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the region.

TIP #: B14-03-MN1
 PIN: 480638
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$60	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$83	\$0	\$0	\$0	\$83	\$0
D Detailed Design		\$0	\$0	\$85	\$0	\$0	\$85	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$5,477	\$0	\$5,477	\$0
CI Const. Inspection		\$0	\$0	\$0	\$822	\$0	\$822	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$60	\$83	\$85	\$6,299	\$0	\$6,466	\$0

Revenues	(\$ 000s)					
Federal Revenues						
NHPP (Int.)		\$0	\$0	\$1,408	\$0	\$1,408
NHPP		\$66	\$68	\$3,787	\$0	\$3,921
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
SubTotal	82%	\$66	\$68	\$5,195	\$0	\$5,329
State Share	18%	\$17	\$17	\$1,103	\$0	\$1,137
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total	100%	\$60	\$83	\$85	\$6,299	\$0

Notes: BINs 1071961, 1071962, 1072370, 1072409, 1072420, 4443861, and 4443862.

Project Name: **NYSDOT Bridge Joint Repair at 11 locations in Monroe County**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Repair joints on eleven bridges throughout the region.

TIP #: B14-04-MN1
 PIN: 480638
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$41	\$0	\$0	\$0	\$41	\$0
P Prelim. Engineering		\$0	\$227	\$0	\$0	\$0	\$227	\$0
D Detailed Design		\$0	\$0	\$0	\$149	\$0	\$149	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,256	\$2,256	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$316	\$316	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$268	\$0	\$149	\$2,572	\$2,990	\$0

Revenues	(\$ 000s)					
Federal Revenues						
NHPP (Int.)		\$242	\$0	\$134	\$2,315	\$2,691
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
SubTotal	90%	\$242	\$0	\$134	\$2,315	\$2,691
State Share	10%	\$27	\$0	\$15	\$257	\$299
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total	100%	\$0	\$268	\$0	\$149	\$2,990

Notes: BINs 4443361, 4443362, 1023030, 1052280, 1052290, 1025811, 1025812, 1025820, 1048680, 1063950, and 1070950. Amended 9-1-2015 (Res. 15-63).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

NYS DOT Bridge Joint Repair at 12 locations in Monroe County

Bridge Preventive Maintenance Est. Comp. Date: Dec-16
 NYS DOT
 Repair joints on twelve bridges throughout the region.

TIP #: B14-05-MN1
 PIN: 480639
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping	\$0	\$41	\$0	\$0	\$0	\$41	\$0	
P Prelim. Engineering	\$0	\$227	\$0	\$0	\$0	\$227	\$0	
D Detailed Design	\$0	\$0	\$149	\$0	\$0	\$149	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$2,191	\$0	\$2,191	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$307	\$0	\$307	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$268	\$149	\$2,498	\$0	\$2,915	\$0	

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)		\$242	\$134	\$1,919	\$0	\$2,295		
NHPP		\$0	\$0	\$292	\$0	\$292		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
SubTotal	89%	\$242	\$134	\$2,211	\$0	\$2,587		
State Share	11%	\$27	\$15	\$286	\$0	\$328		
Local Share	0%	\$0	\$0	\$0	\$0	\$0		
Total	100%	\$0	\$268	\$149	\$2,498	\$0	\$2,915	

Notes: BINs 1026041, 1026042, 1074060, 1074070, 1074080, 1074090, 1074100, 1074111, 1074112, 1074120, 1074130, and 1074140.

Project Name:

Monroe County Bridge Preventive Maintenance at 3 Locations

TIP #: B14-11-MN1

Project Type:
 Lead Agency:
 Project Description:

Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Monroe County
 Conduct element-specific preventive maintenance on three bridges in Monroe County.

PIN: 476065
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping	\$0	\$0	\$0	\$17	\$0	\$17	\$0	
P Prelim. Engineering	\$0	\$0	\$0	\$80	\$0	\$80	\$0	
D Detailed Design	\$0	\$0	\$0	\$68	\$0	\$68	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$0	\$1,172	\$1,172	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$165	\$165	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$165	\$1,337	\$1,502	\$0	

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
NHPP		\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$132	\$1,070	\$1,202		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
SubTotal	80%	\$0	\$0	\$132	\$1,070	\$1,202		
State Share	0%	\$0	\$0	\$0	\$0	\$0		
Local Share	20%	\$0	\$0	\$33	\$267	\$300		
Total	100%	\$0	\$0	\$165	\$1,337	\$1,502	\$0	

Notes: BINs 3368050, 3317710, and 3317450. Amended 9-12-2013 (Res. 13-135).

Project Name:
Project Type:
Lead Agency:
Project Description:

North Greece Road Bridge over Larkin Creek Minor Rehabilitation

Bridge Preventive Maintenance Est. Comp. Date: Dec-15
Monroe County
Conduct element-specific preventive maintenance on the North Greece Road bridge over Larkin Creek in the Town of Greece.

TIP #: B14-12-MN1
PIN: 476066
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$48	\$0	\$0	\$0	\$48	\$0
D Detailed Design		\$0	\$39	\$20	\$0	\$0	\$59	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$620	\$0	\$0	\$620	\$0
CI Const. Inspection		\$0	\$0	\$70	\$0	\$0	\$70	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$97	\$710	\$0	\$0	\$807	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$112	\$0	\$0	\$112	
STP-Flex			\$78	\$456	\$0	\$0	\$534	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	80%		\$78	\$568	\$0	\$0	\$646	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$19	\$142	\$0	\$0	\$161	
Total	100%	\$0	\$97	\$710	\$0	\$0	\$807	\$0

Notes: BIN 3368080. Amended 9-1-2015 (Res. 15-78). Amended 9-12-2013 (Res. 13-136).

Project Name:

NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2015)

TIP #: B14-13-MN1

Project Type:
Lead Agency:
Project Description:

Bridge Preventive Maintenance Est. Comp. Date: Dec-15
NYSDOT
Conduct element-specific preventive maintenance on seven bridges throughout the region.

PIN: 480633
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$83	\$0	\$0	\$0	\$83	\$0
P Prelim. Engineering		\$0	\$186	\$0	\$0	\$0	\$186	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$268	\$0	\$0	\$0	\$268	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$242	\$0	\$0	\$0	\$242	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	90%		\$242	\$0	\$0	\$0	\$242	
State Share	10%		\$27	\$0	\$0	\$0	\$27	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total	100%	\$0	\$268	\$0	\$0	\$0	\$268	\$0

Notes: BINs 1021661, 1021662, 1025951, 1025952, 1069080, 1070040, and 1070820. Amended 12-11-2014 (Res. 14-126). Modified 8-14-2014 (PC Res. 14-20).

Project Name:
Project Type:
Lead Agency:
Project Description:

Driving Park Avenue Bridge Preventive Maintenance
Bridge Preventive Maintenance Est. Comp. Date: Dec-17
City of Rochester
Conduct element-specific preventive maintenance on the Driving Park Avenue bridge over Genesee River in the City of Rochester.

TIP #: B14-14-MN1
PIN: 476067
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$44	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$3,233	\$1,345	\$0	\$4,578	\$0
CI Const. Inspection		\$0	\$0	\$272	\$0	\$0	\$272	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$44	\$0	\$3,505	\$1,345	\$0	\$4,850	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$1,010	\$0	\$1,010	\$0
STP-Urban			\$0	\$2,734	\$66	\$0	\$2,800	\$0
STP-Flex			\$0	\$69	\$0	\$0	\$69	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$2,804	\$1,076	\$0	\$3,880	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$701	\$269	\$0	\$970	\$0
Total	100%	\$44	\$0	\$3,505	\$1,345	\$0	\$4,850	\$0

Notes: BIN 2211310. Pre-construction activities conducted under PIN 475530. Amended 3-10-2016 (Res. 16-39). Amended 9-1-2015 (Res. 15-81). Amended 9-1-2016 (Res. 16-59).

Project Name:

Bowerman Road Bridge over Oatka Creek Minor Rehabilitation

TIP #: B14-16-MN1

Project Type:
Lead Agency:
Project Description:

Bridge Preventive Maintenance Est. Comp. Date: Dec-17
Monroe County
Conduct element-specific preventive maintenance on the Bowerman Road bridge over Oatka Creek in the Town of Wheatland.

PIN: 476070
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Wheatland

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$18	\$0	\$0	\$18	\$0
P Prelim. Engineering		\$0	\$0	\$88	\$0	\$0	\$88	\$0
D Detailed Design		\$0	\$0	\$71	\$0	\$0	\$71	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$936	\$936	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$131	\$131	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$177	\$0	\$1,068	\$1,245	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$71	\$0	\$0	\$71	\$0
STP OSB			\$0	\$71	\$0	\$854	\$925	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$142	\$0	\$854	\$996	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$35	\$0	\$214	\$249	\$0
Total	100%	\$0	\$0	\$177	\$0	\$1,068	\$1,245	\$0

Notes: BIN 3359090. Amended 9-12-2013 (Res. 13-137).

Project Name:
Project Type:
Lead Agency:
Project Description:

Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal

Bridge Rehabilitation Est. Comp. Date: Dec-17
 NYSDOT
 Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport.

TIP #: B14-20-MN1
 PIN: 494006
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)					Total **	Future *
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$1,033	\$0	\$0	\$0	\$1,033	\$0
D Detailed Design		\$0	\$0	\$0	\$1	\$0	\$1	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$6,965	\$6,965	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$1,073	\$1,073	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$80	\$1,033	\$0	\$1	\$8,039	\$9,072	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$6,131	\$6,131	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$826	\$0	\$0	\$0	\$826	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	77%		\$826	\$0	\$0	\$6,131	\$6,957	\$0
State Share	23%		\$207	\$0	\$1	\$1,908	\$2,115	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total	100%		\$80	\$1,033	\$0	\$1	\$8,039	\$9,072

Notes: BINs 4443220 and 4443230. Amended 3-10-2016 (Res. 16-19). Amended 9-1-2015 (Res. 15-59). Modified 8-14-2014 (PC Res. 14-21).

Project Name:
Project Type:
Lead Agency:
Project Description:

Route 390 @ I-490 Interchange Improvements Stage 1 (Lyell Bridge)

Bridge Reconstruction Est. Comp. Date:
 NYSDOT
 Reconstruct the Lyell Avenue bridge over NYS Route 390 in the Town of Gates and City of Rochester

TIP #: B14-24-MN1
 PIN: 439013
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$146	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1,788	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$596	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$2,995	\$0	\$2,995	\$0
C Construction		\$0	\$0	\$0	\$11,700	\$0	\$11,700	\$0
CI Const. Inspection		\$0	\$0	\$0	\$936	\$0	\$936	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$4,530	\$0	\$0	\$15,631	\$0	\$15,631	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$2,696	\$0	\$2,696	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	17%		\$0	\$0	\$2,696	\$0	\$2,696	\$0
State Share	83%		\$0	\$0	\$12,936	\$0	\$12,936	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$4,530	\$0	\$15,631	\$0	\$15,631	\$0

Notes: Amended 9-1-2015 (Res. 15-61). Amended 9-11-2014 (Res. 14-83). Added 12-12-2013 (Res. 13-180). BIN 1021589.

Project Name: **NYSDOT Bridge Preventive Maintenance (FFY 2017)**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the region.

TIP #: B14-07-R43
 PIN: 480637
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$62	\$0	\$0	\$0	\$62	\$0
P Prelim. Engineering		\$0	\$163	\$0	\$0	\$0	\$163	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,287	\$2,287	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$846	\$846	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$224	\$0	\$0	\$3,134	\$3,358	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$202	\$0	\$0	\$2,820	\$3,022	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	SubTotal	90%	\$202	\$0	\$0	\$2,820	\$3,022	
	State Share	10%	\$22	\$0	\$0	\$313	\$336	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$0	\$224	\$0	\$3,134	\$3,358	\$0

Notes: BINs 1025070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, and 4443210. Amended 3-10-2016 (Res. 16-16). Modified 8-14-2014 (PC Res. 14-22). Amended 9-1-2016 (Res. 16-54).

Project Name: **Local Bridge Inspection (2014 & 2015)** TIP #: B14-21-R43
 Project Type: Bridge Inspection Est. Comp. Date: Sep-15 PIN: 4B1402
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Inspect local bridges in various locations Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$2,884	\$0	\$0	\$0	\$2,884	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$2,884	\$0	\$0	\$0	\$2,884	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$1,138	\$0	\$0	\$0	\$1,138	
	STP-Flex		\$1,138	\$0	\$0	\$0	\$1,138	
	STP OSB		\$30	\$0	\$0	\$0	\$30	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$2,307	\$0	\$0	\$0	\$2,307	
	State Share	20%	\$577	\$0	\$0	\$0	\$577	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$2,884	\$0	\$0	\$2,884	\$0

Notes: Added to the TIP 9-12-2013 (Res. 13-139).

Project Name: **State Bridge Inspection (2014)**

TIP #: B14-22-R43

Project Type: Bridge Inspection

Est. Comp. Date: Dec-14

PIN: 4B1401

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Inspect State bridges in various locations

Principal County: Multiple
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$1,609	\$0	\$0	\$0	\$1,609	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,609	\$0	\$0	\$0	\$1,609	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$129	\$0	\$0	\$0	\$129	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	8%		\$129	\$0	\$0	\$0	\$129	\$0
State Share	92%		\$1,480	\$0	\$0	\$0	\$1,480	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$1,609	\$0	\$0	\$0	\$1,609	\$0

Notes: Added to the TIP 9-12-2013 (Res. 13-140).

Project Name: **State Bridge Inspection (2015)**

TIP #: B14-23-R43

Project Type: Bridge Inspection

Est. Comp. Date: Dec-15

PIN: 4B1501

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Inspect State bridges in various locations

Principal County: Multiple
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$2,100	\$0	\$0	\$0	\$2,100	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$2,100	\$0	\$0	\$0	\$2,100	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$1,512	\$0	\$0	\$0	\$1,512	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$116	\$0	\$0	\$0	\$116	\$0
STP OSB			\$52	\$0	\$0	\$0	\$52	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$1,680	\$0	\$0	\$0	\$1,680	\$0
State Share	20%		\$420	\$0	\$0	\$0	\$420	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$2,100	\$0	\$0	\$0	\$2,100	\$0

Notes: Amended 12-12-2013 (Res. 13-181). Added to the TIP 9-12-2013 (Res. 13-141).

Project Name: **Bridge Inspection (2016 & 2017)**
 Project Type: Bridge Inspection
 Lead Agency: NYSDOT
 Project Description: Inspect State and Local bridges in various locations.

Est. Comp. Date:
 TIP #: B14-26-R43
 PIN: 4B1602
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$4,336	\$0	\$4,336	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$4,336	\$0	\$4,336	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$2,849	\$0	\$2,849	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$620	\$0	\$620	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$3,469	\$0	\$3,469	\$0
	State Share	20%	\$0	\$0	\$0	\$867	\$0	\$867	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$4,336	\$0	\$4,336	\$0

Notes: Added to the TIP 3-10-2016 (Res. 16-20).

Project Name: **Highway Emergency Local Patrol (HELP) Program** TIP #: O03-01-MN1
 Project Type: Other Est. Comp. Date: Sep-17 PIN: 4ITS10
 Lead Agency: NYSDOT Mode: Other
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA. Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$3,921	\$452	\$720	\$720	\$720	\$2,612	\$0
Total		\$3,921	\$452	\$720	\$720	\$720	\$2,612	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$362	\$576	\$912	\$0	\$0	\$1,849	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$240	\$0	\$240	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$362	\$576	\$912	\$240	\$0	\$2,090	\$0
	State Share	20%	\$90	\$144	\$228	\$60	\$0	\$522	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	100%	\$3,921	\$452	\$720	\$1,139	\$301	\$2,612	\$0

Notes: A portion of FFY 2016 is an advance for activity in FFY 2017.

Project Name: **ITS Operations**
 Project Type: Other
 Lead Agency: NYS DOT
 Project Description: Annual NYS DOT Intelligent Transportation Systems operations costs.

TIP #: O98-05-R43
 PIN: 4ITV05
 Mode: Other
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$71	\$0	\$430	\$0	\$0	\$430	\$0
CI Const. Inspection		\$0	\$0	\$43	\$0	\$0	\$43	\$0
O Other		\$8,320	\$1,509	\$887	\$980	\$1,420	\$4,796	\$0
Total		\$8,392	\$1,509	\$1,360	\$980	\$1,420	\$5,269	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$1,207	\$1,088	\$784	\$1,136	\$4,215	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$1,207	\$1,088	\$784	\$1,136	\$4,215	\$0
	State Share	20%	\$302	\$272	\$196	\$284	\$1,054	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total	100%	\$8,392	\$1,509	\$1,360	\$980	\$5,269	\$0

Notes: Project Activities will be divided between two projects. PIN 4ITV05 will deliver operations activities funded under Other phase. PIN 4ITV12 will deliver "let" activities under the Construction and Construction Inspection phases. Amended 3-10-2016 (Res. 16-24), Modified 5-14-2015 (PC Res.

Project Name: **Genesee Region Clean Comm. CMAQ Outreach & Implementation**
 Project Type: Other
 Lead Agency: GRCC
 Project Description: Implement a program to replace existing fleet vehicles with new alternative fueled vehicles and/or new vehicles with approved retrofit modifications.

TIP #: O07-05-R43
 PIN: 475464
 Mode: Other
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$1,250	\$995	\$0	\$0	\$0	\$995	\$0
Total		\$1,250	\$995	\$0	\$0	\$0	\$995	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$796	\$0	\$0	\$0	\$796	\$0
	SubTotal	80%	\$796	\$0	\$0	\$0	\$796	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$199	\$0	\$0	\$0	\$199	\$0
	Total	100%	\$1,250	\$995	\$0	\$0	\$995	\$0

Notes: Source of Other funds is the Congestion Mitigation and Air Quality Improvement Program. Amended 3-13-2014 (Res. 14-27).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Rochester Amtrak Station Improvements
 Rail
 NYSDOT
 Build a new multi-modal facility with a high-level, ADA-compliant platform with access to the train from both sides, an overhead pedestrian bridge, parking improvements, lighting, sidewalks, and track and signal work

TIP #: 007-11-MN1
 PIN: 493615
 Mode: Rail
 Principal County: Monroe
 Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$23,025	\$0	\$0	\$6,750	\$0	\$6,750	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$23,025	\$0	\$0	\$6,750	\$0	\$6,750	\$0	\$0

Federal Revenues		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$5,400	\$0	\$5,400	\$0	
Subtotal - Federal Share	80%	\$0	\$0	\$5,400	\$0	\$5,400	\$0	
State Share	20%	\$0	\$0	\$1,350	\$0	\$1,350	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$23,025	\$0	\$0	\$6,750	\$0	\$6,750	\$0

Notes: Reinstated 3-12-2015 (Res. 15-26). Project being implemented under a design-build contract; the Construction amount includes Detailed Design, Construction, and Inspection phases. Source of Other funds is the CMAQ program. Previously PIN 493604.

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

STP-Urban Block Program
 Other
 NYSDOT
 Block program for STP-Urban projects to be determined.

TIP #: 014-01-R41
 PIN: 4URB17
 Mode: TBD
 Principal County: Multiple
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	-\$1	\$4,850	\$4,849	\$0	\$0
Total	\$0	\$0	\$0	-\$1	\$4,850	\$4,849	\$0	\$0

Federal Revenues		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	-\$1	\$3,880	\$3,879	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$0	\$0	-\$1	\$3,880	\$3,879	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$0	\$0	\$0	\$970	\$970	\$0	
Total	100%	\$0	\$0	\$0	-\$1	\$4,850	\$4,849	\$0

Notes: Specific projects will be identified and advanced as separate projects. Amended 6-9-2016 (Res. 16-46). Amended 3-10-2016 (Res. 16-12). Amended 9-1-2015 (Res. 15-79). Amended 3-12-2015 (Res. 15-17). Modified 2-13-2014 (PC Res. 14-6). Amended 12-12-2013 (Res. 13-162). Amended 9-12-

Project Name: **STP-Flex Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Block program for STP-Flex projects to be determined.

Est. Comp. Date: Sep-17

TIP #: O14-02-R43
 PIN: 4FLX17
 Mode: TBD
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$400	\$0	-\$1	\$3,309	\$3,708	\$0
Total		\$0	\$400	\$0	-\$1	\$3,309	\$3,708	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$320	\$0	-\$1	\$2,647	\$2,966	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	SubTotal	80%	\$320	\$0	-\$1	\$2,647	\$2,966	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$80	\$0	\$0	\$662	\$742	\$0	
	Total	100%	\$0	\$400	\$0	-\$1	\$3,309	\$3,708	\$0

Notes: Specific projects will be identified and advanced as separate projects. Amended 3-10-2016 (Res. 16-26). Amended 9-1-2015 (Res. 15-80). Modified 5-14-2015 (PC Res. 15-7). Amended 12-11-2014 (Res. 14-134). Amended 9-11-2014 (Res. 14-98). Amended 3-13-2014 (Res. 14-8). Amended 12-12-

Project Name: **STP-Off System Bridge Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Block program for STP Off-System Bridge projects to be determined.

Est. Comp. Date: Sep-17

TIP #: O14-03-R43
 PIN: 4OSB17
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$1	\$0	\$2	\$332	\$335	\$0
Total		\$0	\$1	\$0	\$2	\$332	\$335	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$1	\$0	\$2	\$266	\$268	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	SubTotal	80%	\$1	\$0	\$2	\$266	\$268	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$0	\$0	\$0	\$66	\$67	\$0	
	Total	100%	\$0	\$1	\$0	\$2	\$332	\$335	\$0

Notes: Specific projects will be identified and advanced as separate projects. Amended 6-19-2014 (Res. 14-59). Amended 3-13-2014 (Res. 14-24). Amended 9-12-2013 (Res. 13-130).

Project Name: **HSIP Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Block program for Highway Safety Improvement projects to be determined.

TIP #: O14-04-R43
 PIN: 4SIP17
 Mode: TBD
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$642	\$7	\$1	\$1,650	\$2,299	\$0
Total		\$0	\$642	\$7	\$1	\$1,650	\$2,299	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$578	\$6	\$1	\$1,485	\$2,069	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	SubTotal	90%	\$578	\$6	\$1	\$1,485	\$2,069	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	10%	\$64	\$1	\$0	\$165	\$230	\$0	
	Total	100%	\$0	\$642	\$7	\$1	\$1,650	\$2,299	\$0

Notes: Specific projects will be identified and advanced as separate projects. Amended 3-10-2016 (Res. 16-23). Amended 3-12-2015 (Res. 15-5). Amended 12-11-2014 (Res. 14-116). Amended 9-11-2014 (Res. 14-93).

Project Name: **NHPP Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Block program for National Highway Performance Program projects to be determined.

TIP #: O14-05-R43
 PIN: 4NHP17
 Mode: TBD
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0

Notes: Specific projects will be identified and advanced as separate projects. Amended 3-10-2016 (Res. 16-13). Amended 9-1-2015 (Res. 15-64). Amended 6-18-2015 (Res. 15-39). Amended 9-11-2014 (Res. 14-85). Amended 6-19-2014 (Res. 14-64). Added to the TIP 12-12-2013 (Res. 13-182).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Renaissance Square Transit Center

Transit Est. Comp. Date: Apr-15
 RGRTA
 Construction of the transit component of former Renaissance Square project.
 Project will include a new bus terminal to replace the existing outdoor, on-street transit transfer facility.

TIP #: T99-02-MN1
 PIN: 482073
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$66,562	\$5,004	\$0	\$0	\$0	\$5,004	\$0
Total		\$66,562	\$5,004	\$0	\$0	\$0	\$5,004	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$4,003	\$0	\$0	\$0	\$4,003	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$4,003	\$0	\$0	\$0	\$4,003	\$0
	State Share	10%	\$500	\$0	\$0	\$0	\$500	\$0
	Local Share	10%	\$500	\$0	\$0	\$0	\$500	\$0
	Total	100%	\$66,562	\$5,004	\$0	\$0	\$5,004	\$0

Notes: Formerly listed as Renaissance Square.

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

FTA Section 5311 Block Program

Transit Est. Comp. Date:
 NYSDOT
 Provide operating and capital assistance to rural transit operators.

TIP #: T03-06-R43
 PIN: FTA 5311
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	10%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	10%	\$0	\$0	\$0	\$0	\$0	\$0
	Total	100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes: Projects selected by NYSDOT, amounts awarded in GTC Region TBD. Includes funding for Batavia Bus Service, Livingston Area Transit Service, Ontario County Area Transit Service, Orleans Transit Service, Regional Transit Service, Seneca Transit Service, Wayne Area Transit Service, and Wyoming Transit Service.

Project Name:
Project Type:
Lead Agency:
Project Description:

FTA Section 5310 Block Program
Transit
Multiple
Provide funds to non-profit groups that provide transportation for the elderly, disabled, or disadvantaged people to acquire accessible vehicles.

TIP #: T03-07-R43
PIN: FTA 5310
Mode: Transit
Principal County: Multiple
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$1,814	\$5,057	\$0	\$0	\$6,872	\$0
Total		\$0	\$1,814	\$5,057	\$0	\$0	\$6,872	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$1,452	\$4,020	\$0	\$0	\$5,471	\$0
	SubTotal	80%	\$1,452	\$4,020	\$0	\$0	\$5,471	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$363	\$1,037	\$0	\$0	\$1,400	\$0
	Total	100%	\$0	\$1,814	\$5,057	\$0	\$6,872	\$0

Notes: Projects selected by GTC and NYSDOT on a periodic basis, grant amounts awarded in the GTC Region TBD. Includes PIN 482236. Includes statewide awards to this region for informational purposes. Amended 6-18-2015 (Res. 15-49). Amended 12-12-2013 (Res. 13-186).

Project Name:
Project Type:
Lead Agency:
Project Description:

Mt. Hope Station
Transit
RGRTA
Construct a transit station in the vicinity of Mount Hope Avenue and Crittenden Boulevard in the City of Rochester.

TIP #: T07-21-MN1
PIN: 482485
Mode: Transit
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$1,000	\$2,229	\$0	\$0	\$0	\$2,229	\$0
Total		\$1,000	\$2,229	\$0	\$0	\$0	\$2,229	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$1,783	\$0	\$0	\$0	\$1,783	\$0
	SubTotal	80%	\$1,783	\$0	\$0	\$0	\$1,783	\$0
	State Share	10%	\$223	\$0	\$0	\$0	\$223	\$0
	Local Share	10%	\$223	\$0	\$0	\$0	\$223	\$0
	Total	100%	\$1,000	\$2,229	\$0	\$0	\$2,229	\$0

Notes: Source of Other funds is the Congestion Mitigation and Air Quality Improvement Program. Amended 3-13-2014 (Res. 14-25).

Project Name: **Replace 10 RTS Monroe Buses (2014)**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Replace 10 RTS Monroe Buses.

Est. Comp. Date: Sep-14

TIP #: T11-02-MN1
 PIN: 482183
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$2,671	\$1,875	\$0	\$0	\$4,546	\$0
Total		\$0	\$2,671	\$1,875	\$0	\$0	\$4,546	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$1,162	\$0	\$0	\$0	\$1,162	\$0
	FTA 5339		\$975	\$0	\$0	\$0	\$975	\$0
	Other		\$0	\$1,500	\$0	\$0	\$1,500	\$0
	SubTotal	80%	\$2,137	\$1,500	\$0	\$0	\$3,637	\$0
	State Share	10%	\$267	\$188	\$0	\$0	\$455	\$0
	Local Share	10%	\$267	\$188	\$0	\$0	\$455	\$0
	Total	100%	\$0	\$2,671	\$1,875	\$0	\$4,546	\$0

Notes: Source of Other funds is the Congestion Mitigation and Air Quality Improvement Program. Amended 6-18-2015 (Res. 15-42). Amended 6-19-2014 (Res. 14-63). Amended 3-13-2014 (Res. 14-26).

Project Name: **Preventive Maintenance - RTS & Lift Line for FFY 2014**

TIP #: T11-07-MN1

Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Conduct preventive maintenance on vehicles operated by RTS and Lift Line.

Est. Comp. Date: Sep-14

PIN: 482186
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$946	\$5,466	\$0	\$0	\$0	\$5,466	\$0
Total		\$946	\$5,466	\$0	\$0	\$0	\$5,466	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$4,373	\$0	\$0	\$0	\$4,373	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$4,373	\$0	\$0	\$0	\$4,373	\$0
	State Share	10%	\$547	\$0	\$0	\$0	\$547	\$0
	Local Share	10%	\$547	\$0	\$0	\$0	\$547	\$0
	Total	100%	\$946	\$5,466	\$0	\$0	\$5,466	\$0

Notes: Amended 6-19-2014 (Res. 14-63). Prior Years amount represents matched FFY 2013 FTA Section 5307 funds.

Project Name:
Project Type:
Lead Agency:
Project Description:

Enhanced Wheelchair Restraint System on Future Bus Orders

Transit Est. Comp. Date: Sep-14
RGRTA
Install enhanced wheelchair restraint systems on future RTS bus purchases to improve customer comfort and safety.

TIP #: T11-23-MN1
PIN: 482203
Mode: Transit
Principal County: Monroe
Prin. Municipality: N/A

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$306	\$65	\$0	\$0	\$0	\$0	\$65	\$0
Total	\$306	\$65	\$0	\$0	\$0	\$0	\$65	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$52	\$0	\$0	\$0	\$0	\$52	\$0
SubTotal	80%	\$52	\$0	\$0	\$0	\$0	\$52	\$0
State Share	10%	\$7	\$0	\$0	\$0	\$0	\$7	\$0
Local Share	10%	\$7	\$0	\$0	\$0	\$0	\$7	\$0
Total	100%	\$306	\$65	\$0	\$0	\$0	\$65	\$0

Notes: Source of Other funds is FTA New Freedom program (Section 5317).

Project Name:
Project Type:
Lead Agency:
Project Description:

Medical Motor Service Transportation TRAC and Give-A-Lift

Transit Est. Comp. Date: Sep-15
Medical Motor Service
Provide transportation resource information and increase volunteer services available to elderly and people with disabilities.

TIP #: T11-24-MN1
PIN: 482204
Mode: Transit
Principal County: Monroe
Prin. Municipality: N/A

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$308	\$168	\$22	\$0	\$0	\$0	\$190	\$53
Total	\$308	\$168	\$22	\$0	\$0	\$0	\$190	\$53

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$97	\$13	\$0	\$0	\$0	\$110	\$0
SubTotal	58%	\$97	\$13	\$0	\$0	\$0	\$110	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	42%	\$70	\$9	\$0	\$0	\$0	\$79	\$0
Total	100%	\$308	\$168	\$22	\$0	\$0	\$190	\$53

Notes: Source of Other funds is FTA New Freedom program (Section 5317).

Project Name:
Project Type:
Lead Agency:
Project Description:

RGRTA Data Warehouse & Business Intelligence System

Transit Est. Comp. Date: Jan-00
RGRTA
Purchase and install information systems to allow RGRTA to better collect and analyze data from numerous information systems currently in use.

TIP #: T11-28-MN1
PIN: 482208
Mode: Transit
Principal County: Multiple
Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$1,000	\$0	\$1,016	\$0	\$0	\$1,016	\$0	\$0
Total Costs	\$1,000	\$0	\$1,016	\$0	\$0	\$1,016	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$813	\$0	\$0	\$0	\$813	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$813	\$0	\$0	\$813	\$0	\$0
State Share	10%	\$0	\$102	\$0	\$0	\$102	\$0	\$0
Local Share	10%	\$0	\$102	\$0	\$0	\$102	\$0	\$0
Total Revenues	100%	\$1,000	\$0	\$1,016	\$0	\$0	\$1,016	\$0

Notes: Reinstated to the TIP 3-12-2015 (Res. 15-25).

Project Name:
Project Type:
Lead Agency:
Project Description:

RTS Campus Improvement Project

Transit Est. Comp. Date:
RGRTA
Upgrade or replace major building systems on the RTS campus, including the construction of new buildings to support transit operations.

TIP #: T14-01-MN1
PIN: 482217
Mode: Transit
Principal County: Monroe
Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$1,415	\$2,359	\$313	\$487	\$4,574	\$20,229	\$0
Total	\$0	\$1,415	\$2,359	\$313	\$487	\$4,574	\$20,229	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$1,132	\$1,887	\$250	\$390	\$3,659	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$1,132	\$1,887	\$250	\$390	\$3,659	\$0	\$0
State Share	10%	\$141	\$236	\$31	\$49	\$457	\$0	\$0
Local Share	10%	\$141	\$236	\$31	\$49	\$457	\$0	\$0
Total	100%	\$0	\$1,415	\$2,359	\$313	\$487	\$4,574	\$20,229

Notes: Amended 6-18-2015 (Res. 15-45). Amended 6-19-2014 (Res. 14-63). Amended 3-13-2014 (Res. 14-28).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Preventive Maintenance - RTS Monroe & RTS Access for FFY 2015
 Transit Est. Comp. Date: Sep-15
 RGRTA
 Conduct preventive maintenance on vehicles operated by RTS Monroe and RTS Access.

TIP #: T14-02-MN1
 PIN: 482218
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$10,192	\$0	\$0	\$10,192	\$0
Total		\$0	\$0	\$10,192	\$0	\$0	\$10,192	\$0

Revenues		(\$ 000s)					
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$8,154	\$0	\$0	\$8,154
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$8,154	\$0	\$0	\$8,154
State Share	10%		\$0	\$1,019	\$0	\$0	\$1,019
Local Share	10%		\$0	\$1,019	\$0	\$0	\$1,019
Total	100%	\$0	\$0	\$10,192	\$0	\$0	\$10,192

Notes: Amended 6-18-2015 (Res. 15-46). Amended 6-19-2014 (Res. 14-63).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Preventive Maintenance - RTS & Lift Line for FFY 2016
 Transit Est. Comp. Date: Sep-16
 RGRTA
 Conduct preventive maintenance on vehicles operated by RTS and Lift Line.

TIP #: T14-03-MN1
 PIN: 482219
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$484	\$7,607	\$0	\$8,091	\$0
Total		\$0	\$0	\$484	\$7,607	\$0	\$8,091	\$0

Revenues		(\$ 000s)					
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$387	\$6,086	\$0	\$6,473
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$387	\$6,086	\$0	\$6,473
State Share	10%		\$0	\$48	\$761	\$0	\$809
Local Share	10%		\$0	\$48	\$761	\$0	\$809
Total	100%	\$0	\$0	\$484	\$7,607	\$0	\$8,091

Notes: Amended 3-10-2016 (Res. 16-32). Amended 6-19-2014 (Res. 14-63).

Project Name: **Preventive Maintenance - RTS & Lift Line for FFY 2017**
 Project Type: Transit Est. Comp. Date: Sep-17
 Lead Agency: RGRTA
 Project Description: Conduct preventive maintenance on vehicles operated by RTS and Lift Line.

TIP #: T14-04-MN1
 PIN: 482220
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$790	\$7,797	\$8,587	\$0
Total		\$0	\$0	\$0	\$790	\$7,797	\$8,587	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$632	\$6,237	\$6,870	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$0	\$632	\$6,237	\$6,870	\$0
State Share	10%		\$0	\$0	\$79	\$780	\$859	\$0
Local Share	10%		\$0	\$0	\$79	\$780	\$859	\$0
Total	100%		\$0	\$0	\$632	\$7,797	\$8,587	\$0

Notes: Amended 3-10-2016 (Res. 16-33). Amended 6-19-2014 (Res. 14-63).

Project Name: **Replace 8 RTS Access Buses FFY 2016**
 Project Type: Transit Est. Comp. Date: Sep-16
 Lead Agency: RGRTA
 Project Description: Replace 8 RTS Access buses that have reached the end of their useful service life.

TIP #: T14-05-MN1
 PIN: 482221
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$632	\$0	\$632	\$0
Total		\$0	\$0	\$0	\$632	\$0	\$632	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$506	\$0	\$506	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$0	\$506	\$0	\$506	\$0
State Share	10%		\$0	\$0	\$63	\$0	\$63	\$0
Local Share	10%		\$0	\$0	\$63	\$0	\$63	\$0
Total	100%		\$0	\$0	\$632	\$0	\$632	\$0

Notes: Amended 3-10-2016 (Res. 16-31). Amended 6-18-2015 (Res. 15-44).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Replace 12 Lift Line Buses FFY 2017

Transit Est. Comp. Date: Sep-17
 RGRTA
 Replace 12 Lift Line buses that have reached the end of their useful service life.

TIP #: T14-06-MN1
 PIN: 482222
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$927	\$927	\$0
Total		\$0	\$0	\$0	\$0	\$927	\$927	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$742	\$742	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$0	\$0	\$742	\$742	\$0
State Share	10%		\$0	\$0	\$0	\$93	\$93	\$0
Local Share	10%		\$0	\$0	\$0	\$93	\$93	\$0
Total	100%		\$0	\$0	\$0	\$927	\$927	\$0

Notes:

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Replace 18 Transit Buses FFY 2017

Transit Est. Comp. Date: Sep-17
 RGRTA
 Replace 18 RTS buses that have reached the end of their useful service life.

TIP #: T14-07-MN1
 PIN: 482223
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$2,043	\$7,128	\$9,171	\$0
Total		\$0	\$0	\$0	\$2,043	\$7,128	\$9,171	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$650	\$4,718	\$5,368	\$0
FTA 5339			\$0	\$0	\$985	\$985	\$1,969	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$0	\$1,634	\$5,703	\$7,337	\$0
State Share	10%		\$0	\$0	\$204	\$713	\$917	\$0
Local Share	10%		\$0	\$0	\$204	\$713	\$917	\$0
Total	100%		\$0	\$0	\$2,043	\$7,128	\$9,171	\$0

Notes: Amended 3-10-2016 (Res. 16-30).

Project Name: **Replace 10 Transit Buses (FFY 2015/2016)**
 Project Type: Transit Est. Comp. Date: Sep-16
 Lead Agency: RGRTA
 Project Description: Replace 10 RTS buses that have reached the end of their useful service life.

TIP #: T14-08-MN1
 PIN: 482224
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$5,069	\$0	\$0	\$5,069	\$0
Total		\$0	\$0	\$5,069	\$0	\$0	\$5,069	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$3,118	\$0	\$0	\$3,118	\$0
	FTA 5339		\$0	\$938	\$0	\$0	\$938	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$0	\$4,055	\$0	\$0	\$4,055	\$0
	State Share	10%	\$0	\$507	\$0	\$0	\$507	\$0
	Local Share	10%	\$0	\$507	\$0	\$0	\$507	\$0
	Total	100%	\$0	\$5,069	\$0	\$0	\$5,069	\$0

Notes: Amended 3-10-2016 (Res. 16-29). Amended 6-18-2015 (Res. 15-43). Amended 3-12-2015 (Res. 15-24).

Project Name: **Replace 6 Lift Line Buses FFY 2014**
 Project Type: Transit Est. Comp. Date: Sep-14
 Lead Agency: RGRTA
 Project Description: Replace six Lift Line buses that have reached the end of their useful service life.

TIP #: T14-09-MN1
 PIN: 482234
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$423	\$0	\$0	\$0	\$423	\$0
Total		\$0	\$423	\$0	\$0	\$0	\$423	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$338	\$0	\$0	\$0	\$338	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$338	\$0	\$0	\$0	\$338	\$0
	State Share	10%	\$42	\$0	\$0	\$0	\$42	\$0
	Local Share	10%	\$42	\$0	\$0	\$0	\$42	\$0
	Total	100%	\$0	\$423	\$0	\$0	\$423	\$0

Notes: Amended 6-19-2014 (Res. 14-63).

Project Name:
Project Type:
Lead Agency:
Project Description:

RGRTA Associated Transportation Improvements for FFY 2014

Transit Est. Comp. Date: Sep-14
RGRTA
Provide amenities such as shelters, signs, and real-time information to RTS customers.

TIP #: T14-11-MN1
PIN: 482235
Mode: Transit
Principal County: Monroe
Prin. Municipality: N/A

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$623	\$0	\$0	\$0	\$0	\$623	\$0
Total	\$0	\$623	\$0	\$0	\$0	\$0	\$623	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$498	\$0	\$0	\$0	\$0	\$498	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$498	\$0	\$0	\$0	\$0	\$498	\$0
State Share	10%	\$62	\$0	\$0	\$0	\$0	\$62	\$0
Local Share	10%	\$62	\$0	\$0	\$0	\$0	\$62	\$0
Total	100%	\$0	\$623	\$0	\$0	\$0	\$623	\$0

Notes: Amended 6-19-2014 (Res. 14-63).

Project Name:
Project Type:
Lead Agency:
Project Description:

RGRTA Associated Transportation Improvements for FFY 2015

Transit Est. Comp. Date: Sep-15
RGRTA
Provide amenities such as shelters, signs, and real-time information to RTS customers.

TIP #: T14-12-MN1
PIN: 482226
Mode: Transit
Principal County: Monroe
Prin. Municipality: N/A

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$145	\$0	\$0	\$0	\$145	\$0
Total	\$0	\$0	\$145	\$0	\$0	\$0	\$145	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$116	\$0	\$0	\$0	\$116	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$0	\$116	\$0	\$0	\$0	\$116	\$0
State Share	10%	\$0	\$14	\$0	\$0	\$0	\$14	\$0
Local Share	10%	\$0	\$14	\$0	\$0	\$0	\$14	\$0
Total	100%	\$0	\$145	\$0	\$0	\$0	\$145	\$0

Notes: Amended 6-19-2014 (Res. 14-63).

Project Name:
Project Type:
Lead Agency:
Project Description:

RGRTA Associated Transportation Improvements for FFY 2016

Transit Est. Comp. Date: Sep-16
RGRTA
Provide amenities such as shelters, signs, and real-time information to RTS customers.

TIP #: T14-13-MN1
PIN: 482227
Mode: Transit
Principal County: Monroe
Prin. Municipality: N/A

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$145	\$0	\$145	\$0
Total		\$0	\$0	\$0	\$145	\$0	\$145	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$116	\$0	\$116	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$0	\$116	\$0	\$116	\$0
State Share	10%		\$0	\$0	\$14	\$0	\$14	\$0
Local Share	10%		\$0	\$0	\$14	\$0	\$14	\$0
Total	100%		\$0	\$0	\$145	\$0	\$145	\$0

Notes: Amended 6-19-2014 (Res. 14-63).

Project Name:
Project Type:
Lead Agency:
Project Description:

RGRTA Associated Transportation Improvements for FFY 2017

Transit Est. Comp. Date: Sep-17
RGRTA
Provide amenities such as shelters, signs, and real-time information to RTS customers.

TIP #: T14-14-MN1
PIN: 482228
Mode: Transit
Principal County: Monroe
Prin. Municipality: N/A

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$152	\$152	\$0
Total		\$0	\$0	\$0	\$0	\$152	\$152	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$122	\$122	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$0	\$0	\$122	\$122	\$0
State Share	10%		\$0	\$0	\$0	\$15	\$15	\$0
Local Share	10%		\$0	\$0	\$0	\$15	\$15	\$0
Total	100%		\$0	\$0	\$0	\$152	\$152	\$0

Notes: Amended 6-19-2014 (Res. 14-63).

Project Name:
Project Type:
Lead Agency:
Project Description:

Lift Line Facility Improvements

Transit Est. Comp. Date: Dec-15
RGRTA
Upgrade or replace major building systems on the Lift Line campus, including the construction of a new building to support transit operations.

TIP #: T14-19-MN1
PIN: 482074
Mode: Transit
Principal County: Monroe
Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$766	\$0	\$0	\$0	\$766	\$0
Total Costs		\$0	\$766	\$0	\$0	\$0	\$766	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$613	\$0	\$0	\$0	\$613	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$613	\$0	\$0	\$0	\$613	\$0
State Share	10%		\$77	\$0	\$0	\$0	\$77	\$0
Local Share	10%		\$77	\$0	\$0	\$0	\$77	\$0
Total Revenues	100%	\$0	\$766	\$0	\$0	\$0	\$766	\$0

Notes: Added to the TIP 6-19-2014 (Res. 14-63).

Project Name:
Project Type:
Lead Agency:
Project Description:

Lift Line Customer Scheduling Online Portal

Transit Est. Comp. Date: Dec-14
RGRTA
Acquire and install software to allow Lift Line customers to scheduled rides online.

TIP #: T14-20-MN1
PIN: 482086
Mode: Transit
Principal County: Monroe
Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$103	\$0	\$0	\$0	\$103	\$0
Total Costs		\$0	\$103	\$0	\$0	\$0	\$103	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$82	\$0	\$0	\$0	\$82	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$82	\$0	\$0	\$0	\$82	\$0
State Share	10%		\$10	\$0	\$0	\$0	\$10	\$0
Local Share	10%		\$10	\$0	\$0	\$0	\$10	\$0
Total Revenues	100%	\$0	\$103	\$0	\$0	\$0	\$103	\$0

Notes: Added to the TIP 6-19-2014 (Res. 14-63).

Project Name: **RTS Customer Relationship Management System**
 Project Type: Transit Est. Comp. Date: Dec-15
 Lead Agency: RGRTA
 Project Description: Purchase and install a new customer relationship management system at RGRTA to replace the existing system.

TIP #: T14-21-MN1
 PIN: 482087
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jun-15	\$0	\$0	\$600	\$0	\$0	\$600	\$0
Total Costs		\$0	\$0	\$600	\$0	\$0	\$600	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$480	\$0	\$0	\$480	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$480	\$0	\$0	\$480	\$0
State Share	10%		\$0	\$60	\$0	\$0	\$60	\$0
Local Share	10%		\$0	\$60	\$0	\$0	\$60	\$0
Total Revenues	100%	\$0	\$0	\$600	\$0	\$0	\$600	\$0

Notes: Added to the TIP 6-18-2015 (Res. 15-47).

Project Name: **Replace 18 Transit Buses (FFY 2017/2018)**
 Project Type: Transit Est. Comp. Date: Jan-00
 Lead Agency: RGRTA
 Project Description: Replace 18 RTS buses that have reached the end of their useful service life.

TIP #: T14-22-MN1
 PIN: 482244
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$3,350	\$0	\$3,350	\$0
Total Costs		\$0	\$0	\$0	\$3,350	\$0	\$3,350	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$2,680	\$0	\$2,680	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$2,680	\$0	\$2,680	\$0
State Share	10%		\$0	\$0	\$335	\$0	\$335	\$0
Local Share	10%		\$0	\$0	\$335	\$0	\$335	\$0
Total Revenues	100%	\$0	\$0	\$0	\$3,350	\$0	\$3,350	\$0

Notes: Added to the TIP 3-10-2016 (Res. 16-34).

Project Name:
Project Type:
Lead Agency:
Project Description:

RGRTA Network and Server Equipment
Transit Est. Comp. Date: Jan-00
RGRTA
Purchase and install a new computer network and server equipment at RGRTA to enhance the existing system.

TIP #: T14-23-MN1
PIN: 482245
Mode: Transit
Principal County: Multiple
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$490	\$0	\$490	\$0
Total Costs		\$0	\$0	\$0	\$490	\$0	\$490	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$392	\$0	\$392
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$392	\$0	\$392
	State Share	10%	\$0	\$0	\$49	\$0	\$49
	Local Share	10%	\$0	\$0	\$49	\$0	\$49
	Total Revenues	100%	\$0	\$0	\$490	\$0	\$490

Notes: Added to the TIP 3-10-2016 (Res. 16-35).

Project Name:
Project Type:
Lead Agency:
Project Description:

RTS Access Campus Improvements
Transit Est. Comp. Date: Jan-00
RGRTA
Make repairs and improvements to the RTS Access campus.

TIP #: T14-24-MN1
PIN: 482246
Mode: Transit
Principal County: Multiple
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$600	\$0	\$600	\$0
Total Costs		\$0	\$0	\$0	\$600	\$0	\$600	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$480	\$0	\$480
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$480	\$0	\$480
	State Share	10%	\$0	\$0	\$60	\$0	\$60
	Local Share	10%	\$0	\$0	\$60	\$0	\$60
	Total Revenues	100%	\$0	\$0	\$600	\$0	\$600

Notes: Added to the TIP 3-10-2016 (Res. 16-36).

Project Name:
Project Type:
Lead Agency:
Project Description:

Highland Crossing Trail

New Construction Est. Comp. Date: Dec-15
Town of Brighton
Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and create an on-street bicycle connection to the Genesee Riverway Trail

TIP #: N05-01-MN1
PIN: 475408
Mode: Bike/Ped
Principal County: Monroe
Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$12	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$60	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$173	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$90	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$200	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,410	\$0	\$1,410	\$0
CI Const. Inspection		\$0	\$0	\$0	\$254	\$0	\$254	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$535	\$0	\$0	\$1,664	\$0	\$1,664	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$1,331	\$0	\$1,331	\$0	
Subtotal - Federal Share	80%	\$0	\$0	\$1,331	\$0	\$1,331	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$0	\$0	\$333	\$0	\$333	\$0	
Total Revenues	100%	\$535	\$0	\$0	\$1,664	\$0	\$1,664	\$0

Notes: Amended 9-11-2014 (Res. 14-81). Added to the TIP 3-13-2014 (Res. 14-19). Source of Other funds is the Transportation Enhancements Program. Previously referred to as Highland Park/Canalway Connector Trail.

Project Name:

City of Rochester Bicycle Trails

TIP #: N05-03-MN1

Project Type:
Lead Agency:
Project Description:

New Construction Est. Comp. Date: Dec-14
City of Rochester
Construct several multi-use trails in the City of Rochester.

PIN: 475410
Mode: Bike/Ped
Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$191	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$633	\$1,345	\$0	\$0	\$0	\$1,345	\$0
CI Const. Inspection		\$86	\$100	\$0	\$0	\$0	\$100	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$932	\$1,445	\$0	\$0	\$0	\$1,445	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$1,156	\$0	\$0	\$0	\$0	\$1,156	
SubTotal	80%	\$1,156	\$0	\$0	\$0	\$0	\$1,156	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$289	\$0	\$0	\$0	\$0	\$289	
Total	100%	\$932	\$1,445	\$0	\$0	\$0	\$1,445	\$0

Notes: Source of Other funds is the Congestion Mitigation and Air Quality Improvement Program. Plymouth Ave. to Exchange Blvd.; Corn Hill Landing to Lower Falls Park (PIN 475441); PLEX, South Wedge, and Charlotte neighborhood connectors (PIN 475443).

Project Name:
Project Type:
Lead Agency:
Project Description:

Elmwood Avenue/Collegetown Cycle Track
New Construction Est. Comp. Date: Dec-15
City of Rochester
Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave.

TIP #: N14-02-MN1
PIN: 476080
Mode: Bike/Ped
Principal County: Monroe
Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$90	\$0	\$0	\$0	\$90	\$0
D	Detailed Design		\$0	\$0	\$89	\$0	\$0	\$89	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,120	\$0	\$1,120	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$200	\$0	\$200	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$90	\$89	\$1,320	\$0	\$1,499	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$60	\$59	\$881	\$0	\$1,000	
	Subtotal - Federal Share	67%		\$60	\$59	\$881	\$0	\$1,000	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	33%		\$30	\$30	\$439	\$0	\$499	
Total Revenues		100%	\$0	\$90	\$89	\$1,320	\$0	\$1,499	\$0

Notes: Amended 12-11-2014 (Res. 14-109). Modified 8-14-2014 (PC Res. 14-12). Added to the TIP 3-13-2014 (Res. 14-18). Source of Other funds is the Transportation Enhancements Program.

Project Name: **Main St. Streetscape & Pedestrian Wayfinding Enhancement Project** TIP #: N14-06-MN1
Project Type: Other Est. Comp. Date: Dec-16 PIN: 475591
Lead Agency: City of Rochester Mode: Bike/Ped
Project Description: Replace sidewalks and install new street trees & planters, bike racks, benches, trash receptacles, and a new pedestrian wayfinding system along Main Street in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$116	\$0	\$0	\$116	\$0
D	Detailed Design		\$0	\$0	\$0	\$141	\$0	\$141	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$3,307	\$0	\$3,307	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$495	\$0	\$495	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$116	\$3,943	\$0	\$4,059	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$93	\$1,458	\$0	\$1,551	
	Subtotal - Federal Share	38%		\$0	\$93	\$1,458	\$0	\$1,551	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	62%		\$0	\$23	\$2,485	\$0	\$2,508	
Total Revenues		100%	\$0	\$0	\$116	\$3,943	\$0	\$4,059	\$0

Notes: Amended 6-9-2016 (Res. 16-50). Modified 8-11-2015 (PC Res. 15-13). Added to the TIP 12-11-2014 (Res. 14-132). Source of Other funds is the Transportation Alternatives Program.

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Monroe County Accessible Pedestrian Signal Device Installation

Other Est. Comp. Date: Dec-16
 Monroe County
 Install accessible pedestrian signal devices for 208 Crosswalks in Monroe County.

TIP #: N14-07-MN1
 PIN: 475592
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$9	\$0	\$0	\$0	\$9	\$0
D Detailed Design	\$0	\$0	\$0	\$6	\$0	\$6	\$6	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$297	\$0	\$297	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$30	\$0	\$30	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$9	\$333	\$0	\$342	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$7	\$249	\$0	\$257	\$257	\$0	\$0
Subtotal - Federal Share	75%	\$0	\$7	\$249	\$0	\$257	\$257	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	25%	\$0	\$2	\$84	\$0	\$86	\$86	\$0
Total Revenues	100%	\$0	\$9	\$333	\$0	\$342	\$0	\$0

Notes: Added to the TIP 12-11-2014 (Res. 14-132). Source of Other funds is the Transportation Alternatives Program.

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

North Avenue Connector Project

Other Est. Comp. Date: Dec-16
 V. of Webster
 Install pedestrian and bicycle improvements along North Ave. from Ridge Rd. to Orchard St. in the Village of Webster.

TIP #: N14-09-MN1
 PIN: 475594
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: V. of Webster

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$70	\$0	\$0	\$70	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$45	\$0	\$45	\$0	\$0
N ROW Incidentals	\$0	\$0	\$5	\$0	\$0	\$5	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$5	\$0	\$5	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$829	\$829	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$100	\$100	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$75	\$50	\$929	\$1,054	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$60	\$40	\$712	\$812	\$812	\$0	\$0
Subtotal - Federal Share	77%	\$0	\$60	\$40	\$712	\$812	\$812	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	23%	\$0	\$15	\$10	\$217	\$242	\$242	\$0
Total Revenues	100%	\$0	\$75	\$50	\$929	\$1,054	\$0	\$0

Notes: Amended 6-18-2015 (Res. 15-30). Added to the TIP 12-11-2014 (Res. 14-132). Source of Other funds is the Transportation Alternatives Program.

Project Name: **Spring Lake Trail Project** TIP #: N14-13-MN1
 Project Type: New Construction Est. Comp. Date: Dec-15 PIN: 4RTP04
 Lead Agency: Town of Perinton Mode: Bike/Ped
 Project Description: Construct of 5-foot wide stone dust path from Spring Lake Park in the Town of Perinton to Channing Philbrick Park in the Town of Penfield. Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$40	\$0	\$0	\$40	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$188	\$0	\$0	\$188	\$0
CI Const. Inspection		\$0	\$0	\$14	\$0	\$0	\$14	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$243	\$0	\$0	\$243	\$0

Revenues	(\$ 000s)							
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$170	\$0	\$0	\$170	\$0
Subtotal - Federal Share	70%		\$0	\$170	\$0	\$0	\$170	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	30%		\$0	\$73	\$0	\$0	\$73	\$0
Total Revenues	100%	\$0	\$0	\$243	\$0	\$0	\$243	\$0

Notes: Source of Other funds is the Recreational Trails Program (RTP). RTP funds administered by the NYS Office of Parks, Recreation and Historic Preservation. OPRHP RTP Project # RTP-13-GE-7152. Added to the TIP 9-1-2015 (Res. 15-52).

Project Name: **Transportation Alternatives Block Program** TIP #: N14-01-R43
 Project Type: TBD Est. Comp. Date: Sep-17 PIN: 4TAP17
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: Block program for Transportation Alternatives projects to be determined under a separate solicitation. Principal County: Multiple Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	(\$ 000s)							
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$0	\$0	\$0	\$0
Total	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: Projects selected by GTC and NYSDOT on a periodic basis, grant amounts awarded in the GTC Region TBD. Specific projects will be identified and advanced as separate projects.

Project Name:
Project Type:
Lead Agency:
Project Description:

Rochester/Monroe County Traffic Control Center

Other Est. Comp. Date: Sep-17
Monroe County
Annual operating cost of the Rochester/Monroe County Traffic Control Center.
Rehabilitate and improve the Regional Traffic Operations Center facility to preserve its integrity and accommodate future expansion of operations within the building.

TIP #: I94-07-MN1
PIN: 482109
Mode: ITS
Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$27	\$0	\$0	\$27	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$22	\$0	\$22	\$0
D	Detailed Design		\$0	\$0	\$0	\$47	\$0	\$47	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$391	\$0	\$391	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$60	\$0	\$60	\$0
O	Other		\$7,462	\$715	\$1,550	\$750	\$0	\$3,015	\$0
	Total		\$7,462	\$715	\$1,577	\$1,270	\$0	\$3,561	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$572	\$1,261	\$416	\$0	\$2,249	
	STP-Flex			\$0	\$0	\$600	\$0	\$600	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	SubTotal	80%		\$572	\$1,261	\$1,016	\$0	\$2,849	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	20%		\$143	\$315	\$254	\$0	\$712	
	Total	100%		\$7,462	\$715	\$1,577	\$1,270	\$0	\$3,561

Notes: Facility rehabilitation to be progressed under PIN 482110. Amended 9-1-2015 (Res. 15-58). Modified 5-14-2015 (PC Res. 15-6). Amended 3-12-2015 (Res. 15-18). Amended 9-11-2014 (Res. 14-104). Modified 8-4-2016 (PC Res. 16-11).

Project Name:
Project Type:
Lead Agency:
Project Description:

I-490 ITS Improvements

Other Est. Comp. Date: Dec-16
NYSDOT
Establish a continuous communications network along the I-490 corridor from Rt. 31F to Rt. 531 to support remote traffic signal control at interchanges and deployment of future ITS elements.

TIP #: I14-01-MN1
PIN: 449036
Mode: ITS
Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$30	\$0	\$0	\$0	\$30	\$0
P	Prelim. Engineering		\$0	\$0	\$64	\$0	\$0	\$64	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$3,200	\$0	\$3,200	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$320	\$0	\$320	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$0	\$30	\$64	\$3,520	\$0	\$3,614	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$57	\$3,168	\$0	\$3,225	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	SubTotal	89%		\$0	\$57	\$3,168	\$0	\$3,225	
	State Share	11%		\$30	\$6	\$352	\$0	\$388	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total	100%		\$0	\$30	\$64	\$3,520	\$0	\$3,614

Notes: Amended 9-1-2015 (Res. 15-62). Amended 9-1-2016 (Res. 16-58).

Project Name: **Monroe Co. Camera Deployment & ITS Integration Stage 5**
 Project Type: Other Est. Comp. Date: Dec-15
 Lead Agency: Monroe County
 Project Description: Deploy a system of cameras and other ITS devices along key arterials in Monroe County.

TIP #: I14-02-MN1
 PIN: 4ITS23
 Mode: Other
 Principal County: Monroe
 Prin. Municipality: Various

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$43	\$73	\$0	\$0	\$116	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$629	\$0	\$629	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$45	\$0	\$45	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$43	\$73	\$674	\$0	\$790	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$34	\$58	\$539	\$0	\$0	\$632	\$0	\$0
Subtotal - Federal Share	80%	\$34	\$58	\$539	\$0	\$632	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$9	\$15	\$135	\$0	\$158	\$0	\$0
Total Revenues	100%	\$0	\$43	\$73	\$674	\$0	\$790	\$0

Notes: The source of Other funds is SAFETEA-LU HPP. Amended 6-18-2015 (Res. 15-29). Amended 6-19-2014 (Res. 14-36). Modified 2-12-2015 (PC Res. 15-2). Modified 2-13-2014 (PC Res. 14-4). Added to the TIP 12-12-2013 (Res. 13-195).

Project Name: **Upgrade of the Rochester/Monroe County ITS** TIP #: I14-03-MN1
 Project Type: Other Est. Comp. Date: Dec-16 PIN: 4ITS25
 Lead Agency: Monroe County Mode: ITS
 Project Description: Upgrade Intelligent Transportation System field instrumentation in areas of the City of Rochester and Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$5	\$0	\$0	\$5	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0
D Detailed Design	\$0	\$0	\$35	\$0	\$0	\$35	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$375	\$0	\$375	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$20	\$0	\$20	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$55	\$395	\$0	\$450	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$44	\$316	\$0	\$0	\$360	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$44	\$316	\$0	\$360	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$11	\$79	\$0	\$90	\$0	\$0
Total Revenues	100%	\$0	\$55	\$395	\$0	\$450	\$0	\$0

Notes: Amended 12-11-2014 (Res. 14-125). Added to the TIP 9-11-2014 (Res. 14-100).

Project Name: **ITS Communications (2016)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems construction costs.

TIP #: I14-05-MN1
 Est. Comp. Date: Dec-16
 PIN: 4ITS29
 Mode: Other
 Principal County: Multiple
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$350	\$0	\$350	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$50	\$0	\$50	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$0	\$400	\$0	\$400	\$0	

Federal Revenues		(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$320	\$0	\$320	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$320	\$0	\$320	\$0	
State Share	20%		\$0	\$0	\$80	\$0	\$80	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$400	\$0	\$400	\$0	

Notes: Added to the TIP 3-10-2016 (Res. 16-25).

Project Name: **Regional Traffic Operations Center Operations Staffing**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Increase supplemental staffing to allow NYSDOT to operate the Regional Traffic Operations Center with ATMS Operators 24 hours per day.

TIP #: I07-02-R43
 Est. Comp. Date: Sep-17
 PIN: 4ITS14
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$2,404	\$575	\$0	\$800	\$800	\$2,175	\$0	
Total	\$2,404	\$575	\$0	\$800	\$800	\$2,175	\$0	

Federal Revenues		(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$460	\$0	\$640	\$640	\$1,740	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	80%		\$460	\$0	\$640	\$640	\$1,740	\$0	
State Share	20%		\$115	\$0	\$160	\$160	\$435	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total	100%	\$2,404	\$575	\$0	\$800	\$800	\$2,175	\$0	

Notes: Amended 9-1-2015 (Res. 15-65).

Project Name:
Project Type:
Lead Agency:
Project Description:

LA&L RR Crossing Improvements - Monroe and Livingston Counties

Rail
Est. Comp. Date: Dec-14
NYS DOT
Upgrade railroad crossing warning devices along the Livonia, Avon & Lakeville Railroad in Monroe and Livingston counties.

TIP #: R14-02-R41
PIN: 493391
Mode: Rail
Principal County: Multiple
Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$6	\$0	\$0	\$0	\$0	\$6	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$44	\$0	\$0	\$0	\$0	\$44	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$45	\$0	\$0	\$0	\$0	\$45	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$45	\$0	\$0	\$0	\$0	\$45	\$0
State Share	10%	\$5	\$0	\$0	\$0	\$0	\$5	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$50	\$0	\$0	\$0	\$50	\$0

Notes: Added to the TIP 6-19-2014 (Res. 14-51).

Project Name:
Project Type:
Lead Agency:
Project Description:

GVT Rail Lines Grade Crossing Improvements

Rail
Est. Comp. Date: Dec-14
NYS DOT
Upgrade railroad grade crossings along the Genesee Valley Transportation Railroad in Orleans and Genesee counties.

TIP #: R14-03-R42
PIN: 493391
Mode: Rail
Principal County: Multiple
Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$33	\$0	\$0	\$0	\$0	\$33	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$242	\$0	\$0	\$0	\$0	\$242	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$275	\$0	\$0	\$0	\$0	\$275	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$248	\$0	\$0	\$0	\$0	\$248	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$248	\$0	\$0	\$0	\$0	\$248	\$0
State Share	10%	\$28	\$0	\$0	\$0	\$0	\$28	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$275	\$0	\$0	\$0	\$275	\$0

Notes: Added to the TIP 6-19-2014 (Res. 14-52).

Project Name:
Project Type:
Lead Agency:
Project Description:

Norfolk Southern Railroad Crossing Improvements
Rail
NYSDOT
Upgrade railroad crossing warning devices along the Norfolk Southern Railroad in Genesee, Wyoming, Livingston, and Ontario counties.

TIP #: R14-04-R43
PIN: 493392
Mode: Rail
Principal County: Multiple
Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$30	\$0	\$0	\$0	\$30	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$297	\$0	\$0	\$0	\$297	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$327	\$0	\$0	\$0	\$327	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$294	\$0	\$0	\$0	\$0	\$294	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$294	\$0	\$0	\$0	\$294	\$0	\$0
State Share	10%	\$33	\$0	\$0	\$0	\$33	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$327	\$0	\$0	\$0	\$327	\$0

Notes: Added to the TIP 6-19-2014 (Res. 14-53).

Project Name:
Project Type:
Lead Agency:
Project Description:

Rochester & Southern Railroad Crossing Safety Project - Mon. & Liv.
Rail
NYSDOT
Upgrade lights and signage at up to 40 locations on Rochester & Southern rail lines in Monroe and Livingston counties.

TIP #: R14-05-R43
PIN: 493393
Mode: Rail
Principal County: Multiple
Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$23	\$0	\$23	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$203	\$0	\$203	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$225	\$0	\$225	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$203	\$0	\$203	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$0	\$0	\$203	\$0	\$203	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%	\$0	\$0	\$23	\$0	\$23	\$0	\$0
Total Revenues	100%	\$0	\$0	\$225	\$0	\$225	\$0	\$0

Notes: Added to the TIP 9-1-2015 (Res. 15-75).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Lehigh Station Road (Rt. 253) Railroad Crossing Safety Project

Rail
 Est. Comp. Date: Dec-16
 NYSDOT
 Eliminate one of two at-grade railroad crossings on Lehigh Station Road (Route 253) along the Rochester IT branch of the LA&L Railroad in the Town of Henrietta.

TIP #: R14-06-MN1
 PIN: 493394
 Mode: Rail
 Principal County: Monroe
 Prin. Municipality: Henrietta

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$20	\$0	\$20	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$180	\$0	\$180	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$200	\$0	\$200	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$180	\$0	\$180	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$0	\$0	\$180	\$0	\$180	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%		\$0	\$0	\$20	\$0	\$20	\$0
Total Revenues	100%	\$0	\$0	\$0	\$200	\$0	\$200	\$0

Notes: Siding crossing (USDOT #3623085). Added to the TIP 9-1-2015 (Res. 15-76).

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Route 252 Pavement MbC, Village of Pittsford to Commons Way

Highway Preventive Maintenance
 Est. Comp. Date: Dec-18
 NYSDOT
 Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from the Village of Pittsford to Commons Way in the Towns of Henrietta and Pittsford.

TIP #: H17-12-MN1
 PIN: 425211
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$41	\$0	\$41	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$3,135
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$421
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$41	\$0	\$41	\$3,556

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$33	\$0	\$33	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$33	\$0	\$33	\$0
State Share	20%		\$0	\$0	\$8	\$0	\$8	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$41	\$0	\$41	\$3,556

Notes: Added to the TIP 9-1-2016 (Res. 16-73).

Project Name: **Route 96 Pavement MbC, Pittsford VL to Bushnells Basin**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 96 from South St. to Garnsey Rd. in the Towns of Pittsford and Perinton.

TIP #: H17-11-MN1
 PIN: 409668
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$12	\$0	\$12	\$0	
P Prelim. Engineering	\$0	\$0	\$0	\$62	\$0	\$62	\$0	
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$49	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$915	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$128	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$0	\$74	\$0	\$74	\$1,093	

Revenues		(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$59	\$0	\$59		
STP-Flex			\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%		\$0	\$0	\$59	\$0	\$59		
State Share	20%		\$0	\$0	\$15	\$0	\$15		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$0	\$0	\$0	\$74	\$0	\$74	\$1,093	

Notes: Added to the TIP 9-1-2016 (Res. 16-74).

Project Name: **Region 4 Vehicle Detection & ITS Maintenance Project**
 Project Type: Other Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Maintenance and deployment of NYSDOT ITS vehicle detection field instrumentation.

TIP #: I17-07-R43
 PIN: 4T4818
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$7	\$0	\$7	\$0	
P Prelim. Engineering	\$0	\$0	\$0	\$57	\$0	\$57	\$0	
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$58	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$850	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$109	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$0	\$64	\$0	\$64	\$1,017	

Revenues		(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$51	\$0	\$51		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%		\$0	\$0	\$51	\$0	\$51		
State Share	20%		\$0	\$0	\$13	\$0	\$13		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$0	\$0	\$0	\$64	\$0	\$64	\$1,017	

Notes: Added to the TIP 9-1-2016 (Res. 16-79).

Project Name: **East Main Street Reconstruction**
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-20
 Lead Agency: City of Rochester
 Project Description: Reconstruct East Main St. between North Goodman St. and Culver Rd. in the City of Rochester

TIP #: H17-14-MN1
 PIN: 4CR005
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$39	\$0	\$39	\$0	
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$275	
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$653	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$21	
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$8,308	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$1,413	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$0	\$39	\$0	\$39	\$10,676	

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$29	\$0	\$29	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	75%	\$0	\$0	\$29	\$0	\$29	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	25%	\$0	\$0	\$10	\$0	\$10	\$0
Total Revenues	100%	\$0	\$0	\$39	\$0	\$39	\$10,676

Notes: Added to the TIP 9-1-2016 (Res. 16-86).

Projects principally located in:

LIVINGSTON COUNTY

Project Name:
Project Type:
Lead Agency:
Project Description:

Jones Lane and Nearby LA&L Railroad Crossings

Safety Est. Comp. Date: Dec-15
 NYSDOT
 Install a new automatic grade crossing warning system at the LA&L rail crossing of Jones Lane and upgrade signal circuits at the crossings of Darby Road, Littleville Road, and Linden Road in the Town of Avon.

TIP #: H14-33-LV1
 PIN: 493377
 Mode: Highway
 Principal County: Livingston
 Prin. Municipality: Avon

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$20	\$17	\$0	\$37	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$176	\$153	\$0	\$329	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$196	\$170	\$0	\$366	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$176	\$153	\$0	\$0	\$329	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$0	\$176	\$153	\$0	\$329	\$0	\$0
State Share	10%	\$0	\$20	\$17	\$0	\$37	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$196	\$170	\$0	\$366	\$0

Notes: Amended 12-10-2015 (Res. 15-100). Amended 12-11-2014 (Res. 14-128). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program.

Project Name:

Perry Road Railroad Crossing

TIP #: H14-37-LV2

Project Type:
Lead Agency:
Project Description:

Safety Est. Comp. Date: Dec-16
 NYSDOT
 Install a new automatic grade crossing warning system at the R&S GNWR rail crossing of Perry Road in the Town of Leicester.

PIN: 493372
 Mode: Highway
 Principal County: Livingston
 Prin. Municipality: Leicester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$17	\$0	\$17	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$149	\$0	\$149	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$165	\$0	\$165	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$149	\$0	\$149	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$0	\$0	\$149	\$0	\$149	\$0	\$0
State Share	10%	\$0	\$0	\$17	\$0	\$17	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$165	\$0	\$165	\$0	\$0

Notes: Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **I-390 Rest Areas Sewer, Roof, and Water Line Work**
 Project Type: Other Rehabilitation Est. Comp. Date: Dec-14
 Lead Agency: NYSDOT
 Project Description: Improve the I-390 Rest Areas in the Town of Groveland.

TIP #: H11-51-LV2
 PIN: 439019
 Mode: Highway
 Principal County: Livingston
 Prin. Municipality: Groveland

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$4	\$0	\$0	\$0	\$4	\$0
C Construction		\$0	\$804	\$0	\$0	\$0	\$804	\$0
CI Const. Inspection		\$0	\$71	\$0	\$0	\$0	\$71	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$879	\$0	\$0	\$0	\$879	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$791	\$0	\$0	\$0	\$791	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	SubTotal	90%	\$791	\$0	\$0	\$0	\$791	
	State Share	10%	\$88	\$0	\$0	\$0	\$88	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$0	\$879	\$0	\$0	\$879	\$0

Notes: Funds provided by NYSDOT Main Office set-aside for Rest Areas. Pre-Construction activities conducted under PIN 439016. Amended 3-13-2014 (Res. 14-10).

Project Name: **Route 63 (Wyoming Co. Line to Rt. 408) Preventive Maintenance** TIP #: H14-56-LV2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-15 PIN: 406350
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on Route 63 from the Wyoming County Line to Route 408 in the Towns of York, Geneseo, and Groveland and the Village of Geneseo. Principal County: Livingston Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$100	\$0	\$0	\$100	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$5,273	\$0	\$5,273	\$0
CI Const. Inspection		\$0	\$0	\$0	\$300	\$0	\$300	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$100	\$5,573	\$0	\$5,673	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$80	\$4,458	\$0	\$4,538	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$80	\$4,458	\$0	\$4,538	
	State Share	20%	\$0	\$20	\$1,115	\$0	\$1,135	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$100	\$5,573	\$0	\$5,673	\$0

Notes: Amended 6-18-2015 (Res. 15-37). Added to the TIP 6-19-2014 (Res. 14-46).

Project Name: **Woodsville Road Bridge over Bradner Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-17
 Lead Agency: Town of West Sparta
 Project Description: Replace the Woodsville Rd. bridge over Bradner Creek in the Town of West Sparta

TIP #: B07-46-LV2
 PIN: 475491
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: West Sparta

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$614	\$0	\$614	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$74	\$0	\$74	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$0	\$688	\$0	\$688	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$550	\$0	\$550	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$0	\$550	\$0	\$550	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$0	\$0	\$138	\$0	\$138	\$0	
Total Revenues	100%	\$0	\$0	\$688	\$0	\$688	\$0	

Notes: Reinstated to the TIP 3-10-2016 (Res. 16-40). BIN 2210990.

Project Name: **Walnut Street Bridge over Keshequa Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-14
 Lead Agency: Livingston County
 Project Description: Rehabilitate the Walnut Street Bridge over Keshequa Creek in the Village of Nunda

TIP #: B11-22-LV2
 PIN: 475533
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: V. of Nunda

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$8	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	\$118	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	\$78	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	\$4	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$12	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$473	\$81	\$0	\$0	\$0	\$81	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$693	\$81	\$0	\$0	\$0	\$81	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$65	\$0	\$0	\$0	\$65	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$65	\$0	\$0	\$0	\$65	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$16	\$0	\$0	\$0	\$16	\$0	
Total Revenues	100%	\$693	\$81	\$0	\$0	\$81	\$0	

Notes: Added to the TIP 12-12-2013 (Res. 13-157). BIN 3316660.

Project Name: **Livingston County Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-13
 Lead Agency: Livingston County
 Project Description: Conduct element specific preventive maintenance of two bridges in Livingston County.

TIP #: B11-57-LV2
 PIN: 475559
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: N. Dansville

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$8	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$30	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$24	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$387	\$200	\$0	\$0	\$0	\$200	\$0
CI Const. Inspection		\$62	\$25	\$0	\$0	\$0	\$25	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$510	\$225	\$0	\$0	\$0	\$225	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$20	\$0	\$0	\$0	\$20	\$0
STP OSB			\$160	\$0	\$0	\$0	\$160	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$180	\$0	\$0	\$0	\$180	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$45	\$0	\$0	\$0	\$45	\$0
Total	100%		\$510	\$225	\$0	\$0	\$225	\$0

Notes: BINs 3316940 and 3316240. Amended 12-12-2013 (Res. 13-158).

Project Name: **Livingston County Bridge Preventive Maintenance at 4 Locations**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-16
 Lead Agency: Livingston County
 Project Description: Conduct element-specific preventive maintenance on four bridges in Livingston County.

TIP #: B14-17-LV2
 PIN: 476071
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$13	\$0	\$0	\$13	\$0
P Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0
D Detailed Design		\$0	\$0	\$51	\$0	\$0	\$51	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,379	\$0	\$1,379	\$0
CI Const. Inspection		\$0	\$0	\$0	\$182	\$0	\$182	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$127	\$1,561	\$0	\$1,688	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$101	\$1,249	\$0	\$1,351	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$101	\$1,249	\$0	\$1,351	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$25	\$312	\$0	\$338	\$0
Total	100%		\$0	\$127	\$1,561	\$0	\$1,688	\$0

Notes: Modified 5-14-2015 (PC Res. 15-5). BINs 3316430, 3316950, 3368160, and 1043510.

Project Name: **Applinville Road Bridge Replacement**
 Project Type: Bridge Replacement
 Lead Agency: Livingston County
 Project Description: Replace the Applinville Road bridge over Canaseraga Creek in the Towns of W. Sparta and Sparta.

TIP #: B14-25-LV2
 PIN: 476086
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$22	\$0	\$0	\$0	\$22	\$0
P Prelim. Engineering		\$0	\$115	\$0	\$58	\$0	\$173	\$0
D Detailed Design		\$0	\$0	\$0	\$73	\$0	\$73	\$0
N ROW Incidentals		\$0	\$8	\$0	\$3	\$0	\$12	\$0
R ROW Acquisition		\$0	\$0	\$0	\$21	\$0	\$21	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,325	\$1,325	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$155	\$155	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$145	\$0	\$156	\$1,480	\$1,780	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$7	\$0	\$125	\$0	\$131	
STP OSB			\$109	\$0	\$0	\$1,184	\$1,293	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$116	\$0	\$125	\$1,184	\$1,424	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$29	\$0	\$31	\$296	\$356	
Total Revenues	100%	\$0	\$145	\$0	\$156	\$1,480	\$1,780	\$0

Notes: Amended 3-10-2016 (Res. 16-27). Amended 6-18-2015 (Res. 15-33). Modified 2-12-2015 (PC Res. 15-4). Amended 9-11-2014 (Res. 14-99). Added to the TIP 6-19-2014 (Res. 14-61). Formerly named Everman Road Bridge Replacement.

Project Name: **Erie-Attica Trail to Avon** TIP #: N07-01-LV1
 Project Type: New Construction Est. Comp. Date: Dec-13 PIN: 475492
 Lead Agency: Village of Avon Mode: Bike/Ped
 Project Description: Construct a multi-use trail along an abandoned section of the Erie-Attica Railroad, connecting the existing Genesee Valley Greenway to the Village of Avon
 Principal County: Livingston
 Prin. Municipality: V. of Avon

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$17	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$85	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$68	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$15	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$200	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$962	\$70	\$0	\$0	\$0	\$70	\$0
CI Const. Inspection		\$45	\$23	\$0	\$0	\$0	\$23	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,391	\$93	\$0	\$0	\$0	\$93	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$74	\$0	\$0	\$0	\$74	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$74	\$0	\$0	\$0	\$74	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$19	\$0	\$0	\$0	\$19	
Total Revenues	100%	\$1,391	\$93	\$0	\$0	\$0	\$93	\$0

Notes: Added to the TIP 12-12-2013 (Res. 13-159).

Project Name:
Project Type:
Lead Agency:
Project Description:

Conesus Inlet Fish & Wildlife Management Area Trail
Other Est. Comp. Date: Dec-11
Town of Conesus
Improve a trail, install a bridge, construct an observation platform and develop a memorial entrance for the Conesus Inlet Fish & Wildlife Management Area in the Town of Conesus

TIP #: N07-19-LV2
PIN: 4RTP01
Mode: Bike/Ped
Principal County: Livingston
Prin. Municipality: Conesus

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$49	\$0	\$0	\$0	\$49	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$49	\$0	\$0	\$0	\$49	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$39	\$0	\$0	\$0	\$0	\$39	\$0	\$0
Subtotal - Federal Share	80%	\$39	\$0	\$0	\$0	\$39	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$10	\$0	\$0	\$0	\$10	\$0	\$0
Total Revenues	100%	\$0	\$49	\$0	\$0	\$49	\$0	\$0

Notes: Added to TIP 6-19-2014 (Res. 14-34). Source of Federal funds is the Recreational Trails Program.

Project Name:
Project Type:
Lead Agency:
Project Description:

Portageville Bridge
New Construction Est. Comp. Date: Mar-18
NYSDOT
Replace the Portageville railroad bridge over the Genesee River in the Towns of Portage and Genesee Falls.

TIP #: R14-01-LV2
PIN: 493579
Mode: Rail
Principal County: Livingston
Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$67,500	\$0	\$0	\$0	\$67,500	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$1,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$1,830	\$67,500	\$0	\$0	\$0	\$67,500	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
Subtotal - Federal Share	15%	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Share	85%	\$57,500	\$0	\$0	\$0	\$57,500	\$0	\$0
Total Revenues	100%	\$1,830	\$67,500	\$0	\$0	\$67,500	\$0	\$0

Notes: Added to the TIP 12-12-2013 (Res. 13-171). Source of Other funds is the Congestion Mitigation and Air Quality Improvement Program. Source of Private funds is the Norfolk Southern Railroad.

Project Name: **5-Bridge Preventive/Corrective Maintenance Project**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: Livingston County
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes).

TIP #: B17-20-LV3
 PIN: 4LV000
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						Total **	Future *
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
S Scoping		\$0	\$0	\$0	\$14	\$0	\$14	\$0	
P Prelim. Engineering		\$0	\$0	\$0	\$68	\$0	\$68	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$54	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$856	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$226	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$82	\$0	\$82	\$1,136	

Revenues		(\$ 000s)						
Federal Revenues			\$0	\$0	\$0	\$0	\$0	
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$65	\$0	\$65	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$65	\$0	\$65	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$0	\$16	\$0	\$16	
Total Revenues	100%	\$0	\$0	\$0	\$82	\$0	\$82	\$1,136

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210). Added to the TIP 9-1-2016 (Res. 16-78).

Projects principally located in:

ONTARIO COUNTY

Project Name: **CR 8 @ CR 41 & Shortsville Rd. Intersection Improvement**
 Project Type: Safety Est. Comp. Date: Dec-16
 Lead Agency: Ontario County
 Project Description: Reconstruct the CR 8 @ CR 41 & Shortsville Rd. intersection in the Town of Farmington to reduce right-angle crashes.

TIP #: H11-46-ON1
 PIN: 475586
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: Farmington

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$10	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$70	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$215	\$0	\$0	\$0	\$215	\$0
N ROW Incidentals		\$15	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$25	\$0	\$0	\$0	\$25	\$0
C Construction		\$0	\$0	\$1,734	\$0	\$0	\$1,734	\$0
CI Const. Inspection		\$0	\$0	\$344	\$0	\$0	\$344	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$95	\$240	\$2,078	\$0	\$0	\$2,318	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$95	\$1,091	\$0	\$0	\$1,186	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$103	\$660	\$0	\$0	\$763	\$0
SubTotal	84%		\$197	\$1,751	\$0	\$0	\$1,948	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	16%		\$43	\$326	\$0	\$0	\$369	\$0
Total	100%		\$95	\$240	\$2,078	\$0	\$2,318	\$0

Notes: Source of Other funds is the Congestion Mitigation and Air Quality Improvement Program. Amended 6-19-2014 (Res. 14-55). Modified 8-14-2014 (PC Res. 14-11).

Project Name: **County Road 42 Preventive Maintenance** TIP #: H14-18-ON1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476054
 Lead Agency: Ontario County Mode: Highway
 Project Description: Conduct preventive maintenance activities on County Road 42 from Route 251 to Route 96 in the Town of Victor. Principal County: Ontario Prin. Municipality: Victor

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$9	\$0	\$0	\$9	\$0
P Prelim. Engineering		\$0	\$0	\$19	\$0	\$0	\$19	\$0
D Detailed Design		\$0	\$0	\$19	\$0	\$0	\$19	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$987	\$987	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$138	\$138	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$47	\$0	\$1,125	\$1,172	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$37	\$0	\$900	\$938	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$37	\$0	\$900	\$938	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$9	\$0	\$225	\$234	\$0
Total	100%		\$0	\$47	\$0	\$1,125	\$1,172	\$0

Notes:

Project Name: **County Road 9 Preventive Maintenance**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-16
 Lead Agency: Ontario County
 Project Description: Conduct preventive maintenance activities on County Road 9 from the Victor Village Line to the Monroe County Line in the Town of Victor.

TIP #: H14-19-ON1
 PIN: 476055
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: Victor

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$13	\$0	\$0	\$13	\$0
P Prelim. Engineering		\$0	\$0	\$26	\$0	\$0	\$26	\$0
D Detailed Design		\$0	\$0	\$26	\$0	\$0	\$26	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,342	\$0	\$1,342	\$0
CI Const. Inspection		\$0	\$0	\$0	\$188	\$0	\$188	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$65	\$1,530	\$0	\$1,595	\$0

Revenues		(\$ 000s)					
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$52	\$1,224	\$0	\$1,276
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$52	\$1,224	\$0	\$1,276
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$13	\$306	\$0	\$319
Total	100%		\$0	\$65	\$1,530	\$0	\$1,595

Notes: Amended 12-11-2014 (Res. 14-135). Amended 6-19-2014 (Res. 14-68).

Project Name: **Route 332 and Route 5&20 Preventive Maintenance**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-15
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on Route 332 from the Thurway to Chapel St. in the Towns of Farmington and Canandaigua, and the City of Canandaigua and on Routes 5&20 in the City of Canandaigua.

TIP #: H14-60-ON1
 PIN: 433207
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$75	\$0	\$0	\$75	\$0
D Detailed Design		\$0	\$0	\$125	\$0	\$0	\$125	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$6,075	\$0	\$0	\$6,075	\$0
CI Const. Inspection		\$0	\$0	\$608	\$0	\$0	\$608	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$6,883	\$0	\$0	\$6,883	\$0

Revenues		(\$ 000s)					
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$5,346	\$0	\$0	\$5,346
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	78%		\$0	\$5,346	\$0	\$0	\$5,346
State Share	22%		\$0	\$1,537	\$0	\$0	\$1,537
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$6,883	\$0	\$0	\$6,883

Notes: Amended 6-18-2015 (Res. 15-40). Added to the TIP 12-11-2014 (Res. 14-122).

Project Name: **Routes 5&20 in Geneva**
 Project Type: Highway Rehabilitation
 Lead Agency: NYSDOT
 Project Description: Rehabilitate Routes 5 & 20 in the Town and City of Geneva.

TIP #: H11-01-ON2
 PIN: 400555
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: Geneva

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$290	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$172	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$71	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$147	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,960	\$0	\$0	\$0	\$2,960	\$0
CI Const. Inspection		\$0	\$355	\$0	\$0	\$0	\$355	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$681	\$3,315	\$0	\$0	\$0	\$3,315	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$2,652	\$0	\$0	\$0	\$2,652	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$2,652	\$0	\$0	\$0	\$2,652	\$0
State Share	20%		\$663	\$0	\$0	\$0	\$663	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total	100%	\$681	\$3,315	\$0	\$0	\$0	\$3,315	\$0

Notes: Bridge portion split off into PIN 400559.

Project Name: **State Street Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Upgrade the warning devices at the State Street railroad crossing in the Town of Geneva

TIP #: H11-24-ON2
 PIN: 493365
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: Geneva

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$19	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$170	\$100	\$0	\$0	\$0	\$100	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$189	\$100	\$0	\$0	\$0	\$100	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$90	\$0	\$0	\$0	\$90	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$90	\$0	\$0	\$0	\$90	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%		\$10	\$0	\$0	\$0	\$10	\$0
Total Revenues	100%	\$189	\$100	\$0	\$0	\$0	\$100	\$0

Notes: Added to the TIP 12-12-2013 (Res. 13-169).

Project Name: **North Street Railroad Crossing** TIP #: H11-25-ON2
 Project Type: Safety Est. Comp. Date: Dec-13 PIN: 493366
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Upgrade the warning devices at the North Street railroad crossing in the Town of Geneva Principal County: Ontario
 Prin. Municipality: Geneva

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$19	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$151	\$100	\$0	\$0	\$0	\$100	\$0
CI Const. Inspection		\$19	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$189	\$100	\$0	\$0	\$0	\$100	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$90	\$0	\$0	\$0	\$90	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%	\$90	\$0	\$0	\$0	\$90	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	10%	\$10	\$0	\$0	\$0	\$10	
Total Revenues	100%	\$189	\$100	\$0	\$0	\$100	\$0

Notes: Added to the TIP 12-12-2013 (Res. 13-170).

Project Name: **Routes 5 & 20 (Lakeshore Drive to Geneva Town Line) Preventive Ma** TIP #: H14-71-ON2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-00 PIN: 400569
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on Routes 5 & 20 from Lakeshore Drive to the Geneva Town Line in the Towns of Hopewell and Seneca. Principal County: Ontario
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$200	\$0	\$200	\$0
D Detailed Design		\$0	\$0	\$0	\$50	\$0	\$50	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,950	\$0	\$3,950	\$0
CI Const. Inspection		\$0	\$0	\$0	\$395	\$0	\$395	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$4,595	\$0	\$4,595	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$3,676	\$0	\$3,676	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$0	\$3,676	\$0	\$3,676	
State Share	20%	\$0	\$0	\$919	\$0	\$919	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$4,595	\$0	\$4,595	\$0

Notes: Added to the TIP 12-10-2015 (Res. 15-92). Amended 9-1-2016 (Res. 16-60).

Project Name: **Main Street Fishers Bridge over Irondequoit Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-14
 Lead Agency: Ontario County
 Project Description: Replace the Main St. Fishers bridge over Irondequoit Creek in the Town of Victor

TIP #: B07-12-ON1
 PIN: 475503
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$20	\$0	\$0	\$0	\$20	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$20	\$0	\$0	\$0	\$20	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$16	\$0	\$0	\$0	\$16	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$16	\$0	\$0	\$0	\$16	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$4	\$0	\$0	\$0	\$4	\$0
Total Revenues	100%	\$0	\$20	\$0	\$0	\$0	\$20	\$0

Notes: BIN 3318560. Added to TIP 12-12-2013 (Res. 13-160).

Project Name: **Allen Padgham Road over Ganargua Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-15
 Lead Agency: Ontario County
 Project Description: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Farmington

TIP #: B11-26-ON1
 PIN: 475537
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$17	\$0	\$17	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$17	\$0	\$17	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$14	\$0	\$14	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$14	\$0	\$14	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$3	\$0	\$3	\$0
Total Revenues	100%	\$0	\$0	\$0	\$17	\$0	\$17	\$0

Notes: BIN 3318230. Reinstated to the TIP 12-10-2015 (Res. 15-87).

Project Name: **Old Mill Road Bridge over Flint Creek**
 Project Type: Bridge Replacement
 Lead Agency: Ontario County
 Project Description: Replace the Old Mill Rd. bridge over Flint Creek in the Town of Seneca

TIP #: B07-43-ON2
 PIN: 475504
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Seneca

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$10	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$119	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$85	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$9	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$12	\$0	\$0	\$0	\$12	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,103
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$144
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$223	\$12	\$0	\$0	\$0	\$12	\$1,247

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$10	\$0	\$0	\$0	\$10	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$10	\$0	\$0	\$0	\$10	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$2	\$0	\$0	\$0	\$2	\$0
Total Revenues	100%		\$223	\$12	\$0	\$0	\$12	\$1,247

Notes: BIN 3318160. Added to TIP 12-12-2013 (Res. 13-161).

Project Name: **Route 5 Bridge over NFSRR & FLRR**
 Project Type: Bridge Rehabilitation
 Lead Agency: NYSDOT
 Project Description: Rehabilitate the Route 5 Bridge over the Norfolk Southern Railroad and the Finger Lakes Railroad in the Town and City of Geneva.

TIP #: B11-73-ON2
 PIN: 400559
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Geneva

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$154	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$43	\$60	\$0	\$0	\$0	\$60	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$3,795	\$1,056	\$0	\$0	\$4,851	\$0
CI Const. Inspection		\$0	\$300	\$0	\$0	\$0	\$300	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$196	\$4,155	\$1,056	\$0	\$0	\$5,211	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$3,213	\$845	\$0	\$0	\$4,058	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	78%		\$3,213	\$845	\$0	\$0	\$4,058	\$0
State Share	22%		\$941	\$211	\$0	\$0	\$1,153	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total	100%		\$196	\$4,155	\$1,056	\$0	\$5,211	\$0

Notes: BIN 1001939. Split from PIN 400555. Amended 6-19-2014 (Res. 14-43). Amended 3-13-2014 (Res. 14-15).

Project Name: **Ontario County 2014 Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-14
 Lead Agency: Ontario County
 Project Description: Conduct element-specific preventive maintenance on five bridges in Ontario County.

TIP #: B11-17-ON3
 PIN: 475528
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$6	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$94	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$63	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$666	\$0	\$0	\$0	\$666	\$0
CI Const. Inspection		\$0	\$93	\$0	\$0	\$0	\$93	\$0
O Other		\$0	\$50	\$0	\$0	\$0	\$50	\$0
Total		\$163	\$809	\$0	\$0	\$0	\$809	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$647	\$0	\$0	\$0	\$647	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$647	\$0	\$0	\$0	\$647	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$162	\$0	\$0	\$0	\$162	\$0
Total	100%	\$163	\$809	\$0	\$0	\$809	\$0

Notes: Wheat Rd./Flint Creek (BIN 3318390), Factory Hollow Rd./Honeoye Creek (BIN 3318260), Newark St./Flint Creek (BIN 3318380), Stevens St./Rocky Run (BIN 3318130), and Stryker Rd./Canandaigua Outlet (BIN 3318110).

Project Name: **Bridge Painting in Ontario & Wayne Counties (FFY 2017)**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Ontario County
 Project Description: Address deficient paint on seven bridges in Ontario and Wayne Counties.

TIP #: B14-18-ON3
 PIN: 476073
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$9	\$0	\$9	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$49	\$0	\$49	\$0
D Detailed Design		\$0	\$0	\$0	\$31	\$0	\$31	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,044	\$1,044	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$127	\$127	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$88	\$1,171	\$1,259	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$188	\$188	\$0
STP OSB		\$0	\$0	\$71	\$749	\$820	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$0	\$0	\$71	\$937	\$1,008	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$0	\$18	\$234	\$252	\$0
Total	100%	\$0	\$0	\$88	\$1,171	\$1,259	\$0

Notes: BINs 3318020, 3318050, 3318440, 3318670, 3318690, 3210790, and 3314620. Modified 11-12-2015 (PC Res. 15-16)

Project Name: **Finger Lakes Spur at Grimes Glen County Park**
 Project Type: Other Est. Comp. Date: Dec-11
 Lead Agency: Ontario County
 Project Description: Improve accessibility and usability of the trail at Grimes Glen in the Town of Naples

TIP #: N07-21-ON2
 PIN: 4RTP03
 Mode: Bike/Ped
 Principal County: Ontario
 Prin. Municipality: T. of Naples

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$100	\$0	\$0	\$0	\$100	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$100	\$0	\$0	\$0	\$100	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$80	\$0	\$0	\$0	\$80	\$0
Subtotal - Federal Share	80%		\$80	\$0	\$0	\$0	\$80	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$20	\$0	\$0	\$0	\$20	\$0
Total Revenues	100%	\$0	\$100	\$0	\$0	\$0	\$100	\$0

Notes: Added to TIP 6-19-2014 (Res. 14-35). Source of Federal funds is the Recreational Trails Program.

Project Name: **Town of Victor and Victor CSD 2012 SRTS Program**
 Project Type: Safety Est. Comp. Date: Dec-13
 Lead Agency: Town of Victor
 Project Description: Install 6,242 feet of new sidewalk near and on the Victor CSD campus and install crosswalks and signs at key locations

TIP #: N11-14-ON1
 PIN: 475579
 Mode: Bike/Ped
 Principal County: Ontario
 Prin. Municipality: Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$322	\$0	\$0	\$322	\$0
CI Const. Inspection		\$0	\$0	\$26	\$0	\$0	\$26	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$348	\$0	\$0	\$348	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$348	\$0	\$0	\$348	\$0
Subtotal - Federal Share	100%		\$0	\$348	\$0	\$0	\$348	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$348	\$0	\$0	\$348	\$0

Notes: Added to the TIP 9-11-2014 (Res. 14-105). The source of Federal funds is the Safe Routes to School program.

Project Name:
Project Type:
Lead Agency:
Project Description:

Town of Victor Community Connectivity Project

Other Est. Comp. Date: Dec-17
T. of Victor
Install stone dust sidepath along Lane Road from Taylor Rise to Church St. and sidewalks along the east side of High St. from YMCA to the Village line in the Town of Victor.

TIP #: N14-10-ON1
PIN: 475595
Mode: Bike/Ped
Principal County: Ontario
Prin. Municipality: T. of Victor

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$25	\$0	\$0	\$25	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$58	\$58	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$2	\$0	\$2	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$6	\$0	\$6	\$0
C	Construction		\$0	\$0	\$0	\$0	\$390	\$390	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$11	\$11	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$25	\$8	\$459	\$492	\$0

		(\$ 000s)							
Revenues									
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$20	\$0	\$0	\$227	\$247	\$0
	Subtotal - Federal Share	50%	\$0	\$20	\$0	\$0	\$227	\$247	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	50%	\$0	\$5	\$8	\$8	\$231	\$244	\$0
	Total Revenues	100%	\$0	\$0	\$25	\$8	\$459	\$492	\$0

Notes: Added to the TIP 12-11-2014 (Res. 14-132). Amended 9-1-2016 (Res. 16-55). Source of Other funds is the Transportation Alternatives Program.

Project Name:
Project Type:
Lead Agency:
Project Description:

Auburn Trail Connector

Other Est. Comp. Date: Dec-17
T. of Farmington
Install a shared-use path from County Road 41 to the Canandaigua-Farmington Town Line Road in the Town of Farmington.

TIP #: N14-11-ON1
PIN: 475596
Mode: Bike/Ped
Principal County: Ontario
Prin. Municipality: Farmington

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$142	\$0	\$0	\$142	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$162	\$162	\$0
N	ROW Incidentals		\$0	\$0	\$126	\$0	\$0	\$126	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$105	\$105	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,190	\$1,190	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$246	\$246	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$268	\$0	\$1,702	\$1,970	\$0

		(\$ 000s)							
Revenues									
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$201	\$0	\$0	\$1,262	\$1,463	\$0
	Subtotal - Federal Share	74%	\$0	\$201	\$0	\$0	\$1,262	\$1,463	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	26%	\$0	\$67	\$0	\$0	\$440	\$507	\$0
	Total Revenues	100%	\$0	\$0	\$268	\$0	\$1,702	\$1,970	\$0

Notes: Added to the TIP 12-11-2014 (Res. 14-132). Amended 9-1-2016 (Res. 16-72). Source of Other funds is the Transportation Alternatives Program.

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Lakeshore Drive & Moran Road Sidewalk Improvement Project

Other
 Ontario County
 Install concrete sidewalks along Lakeshore Dr. from Rt. 364 to Rt. 5&20 and Moran Rd. from Lakeshore Dr. to Rt. 5&20 in the Towns of Canandaigua and Hopewell.

TIP #: N14-12-ON3

PIN: 475597

Mode: Bike/Ped

Principal County: Ontario
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$10	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$0	\$35	\$0	\$0	\$35	\$0
D Detailed Design		\$0	\$0	\$0	\$35	\$0	\$35	\$0
N ROW Incidentals		\$0	\$0	\$30	\$0	\$0	\$30	\$0
R ROW Acquisition		\$0	\$0	\$0	\$50	\$0	\$50	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,850	\$1,850	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$170	\$170	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$75	\$85	\$2,020	\$2,180	\$0

Revenues

Federal Revenues

		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$60	\$68	\$68	\$1,000	\$1,128	
Subtotal - Federal Share	52%	\$0	\$60	\$68	\$68	\$1,000	\$1,128	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	48%	\$0	\$15	\$17	\$17	\$1,020	\$1,052	
Total Revenues	100%	\$0	\$0	\$75	\$85	\$2,020	\$2,180	\$0

Notes: Modified 5-12-2016 (PC Res. 16-7). Added to the TIP 12-11-2014 (Res. 14-132). Source of Other funds is the Transportation Alternatives Program.

Projects principally located in:

WAYNE COUNTY

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Quaker Road and Canandaigua Road Railroad Crossings
 Safety Est. Comp. Date: Dec-14
 NYSDOT
 Reconstruct the Quaker Rd. and Canandaigua Rd. railroad crossings in the Town of Macedon.

TIP #: H01-23-WA1
 PIN: 493286
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Macedon

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$190	\$0	\$0	\$0	\$190	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$1,310	\$0	\$0	\$0	\$1,310	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
Subtotal - Federal Share	100%	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$0

Notes: Added to the TIP 9-12-2013 (Res. 13-148). Source of Federal funds in the FFY 2010 USDOT Appropriations.

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Rt. 414 from Canal to Rt. 31
 Highway Preventive Maintenance Est. Comp. Date: Dec-14
 NYSDOT
 Conduct Preventive Maintenance of NYS Rt. 414 (Glasgow St.) from the Erie Canal to NYS Rt. 31 (Genesee St.) in the Village of Clyde.

TIP #: H07-41-WA2
 PIN: 441407
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Clyde

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$125	\$494	\$0	\$0	\$0	\$494	\$0	\$0
CI Const. Inspection	\$60	\$7	\$0	\$0	\$0	\$7	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$711	\$501	\$0	\$0	\$0	\$501	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$401	\$0	\$0	\$0	\$0	\$401	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$401	\$0	\$0	\$0	\$401	\$0	\$0
State Share	20%	\$100	\$0	\$0	\$0	\$100	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	100%	\$711	\$501	\$0	\$0	\$501	\$0	\$0

Notes:

Project Name: **Rt. 31 from Rt. 414 to the west Village line**
 Project Type: Highway Improvements Est. Comp. Date: Dec-15
 Lead Agency: NYSDOT
 Project Description: Reconstruct NYS Rt. 31 from NYS Rt. 414 to the west village line in the Village of Clyde.

TIP #: H11-38-WA2
 PIN: 403190
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Clyde

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$76	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$229	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$3,233	\$0	\$0	\$0	\$3,233	\$0
CI Const. Inspection		\$0	\$323	\$0	\$0	\$0	\$323	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$305	\$3,556	\$0	\$0	\$0	\$3,556	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$2,845	\$0	\$0	\$0	\$2,845	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	80%		\$2,845	\$0	\$0	\$0	\$2,845	
State Share	20%		\$711	\$0	\$0	\$0	\$711	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total	100%	\$305	\$3,556	\$0	\$0	\$0	\$3,556	\$0

Notes: Design activities conducted under PIN 441407.

Project Name: **Rt. 104 Intersection Improvements at Rt 104A and Rt 414**
 Project Type: Safety Est. Comp. Date: Dec-15
 Lead Agency: NYSDOT
 Project Description: Reconstruct the intersections of Rt. 104 @ Rt. 104A in the Town of Wolcott and Rt. 104 @ Rt. 414 in the Town of Huron to reduce right-angle crashes. Installation of four-way signals will also be considered.

TIP #: H14-02-WA2
 PIN: 410452
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$50	\$0	\$0	\$0	\$50	\$0
P Prelim. Engineering		\$0	\$150	\$0	\$0	\$0	\$150	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$200	\$0	\$0	\$0	\$200	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$180	\$0	\$0	\$0	\$180	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	90%		\$180	\$0	\$0	\$0	\$180	
State Share	10%		\$20	\$0	\$0	\$0	\$20	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total	100%	\$0	\$200	\$0	\$0	\$0	\$200	\$0

Notes: Amended 3-10-2016 (Res 16-21). Amended 9-11-2014 (Res. 14-92).

Project Name: **Hiedenrich Road Railroad Crossing**
 Project Type: Safety Est. Comp. Date: Dec-15
 Lead Agency: NYSDOT
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Hiedenrich Road in the Town of Arcadia.

TIP #: H14-34-WA2
 PIN: 493341
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Arcadia

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$21	\$0	\$0	\$0	\$21	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$185	\$0	\$0	\$0	\$185	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$206	\$0	\$0	\$0	\$206	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$185	\$0	\$0	\$0	\$185	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$0	\$185	\$0	\$0	\$0	\$185	\$0
State Share	10%	\$0	\$21	\$0	\$0	\$0	\$21	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$206	\$0	\$0	\$0	\$206	\$0

Notes: Amended 12-11-2014 (Res. 14-129). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **Quarry Road Railroad Crossing**
 Project Type: Safety Est. Comp. Date: Dec-16
 Lead Agency: NYSDOT
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Quarry Road in the Town of Sodus.

TIP #: H14-36-WA2
 PIN: 493373
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Sodus

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$21	\$0	\$21	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$189	\$0	\$189	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$0	\$210	\$0	\$210	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$189	\$0	\$189	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$0	\$0	\$0	\$189	\$0	\$189	\$0
State Share	10%	\$0	\$0	\$0	\$21	\$0	\$21	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$210	\$0	\$210	\$0

Notes: Amended 9-1-2015 (Res. 15-71). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **Pratt Road Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Pratt Road in the Town of Sodus.

TIP #: H14-38-WA2
 PIN: 493378
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Sodus

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$22	\$22	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$198	\$198	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$220	\$220	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$198	\$198	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$0	\$0	\$0	\$198	\$198	\$0
	State Share	10%	\$0	\$0	\$0	\$22	\$22	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$220	\$220	\$0

Notes: Amended 9-1-2015 (Res. 15-72). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **Route 104 (Preemption Rd. to Rt. 414) Preventive Maintenance**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on Route 104 from Preemption Rd. to Rt. 414 in the Town of Huron.

TIP #: H14-50-WA2
 PIN: 410481
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Huron

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$487	\$0	\$0	\$0	\$487	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$487	\$0	\$0	\$0	\$487	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$390	\$0	\$0	\$0	\$390	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$390	\$0	\$0	\$0	\$390	\$0
	State Share	20%	\$97	\$0	\$0	\$0	\$97	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$487	\$0	\$0	\$487	\$0

Notes: Added to the TIP 12-12-2013 (Res. 13-184).

Project Name:
Project Type:
Lead Agency:
Project Description:

Route 104 (Rt. 89 to Cayuga Co. Line) Preventive Maintenance

Highway Preventive Maintenance Est. Comp. Date: Dec-14
 NYSDOT
 Conduct preventive maintenance on Route 104 from Rt. 89 to the Cayuga County Line in the Towns of Butler and Wolcott.

TIP #: H14-51-WA2
 PIN: 410482
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$629	\$0	\$0	\$0	\$629	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$629	\$0	\$0	\$0	\$629	\$0	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$503	\$0	\$0	\$0	\$0	\$503	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$503	\$0	\$0	\$0	\$0	\$503	\$0
State Share	20%	\$126	\$0	\$0	\$0	\$0	\$126	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$629	\$0	\$0	\$0	\$629	\$0

Notes: Added to the TIP 12-12-2013 (Res. 13-185).

Project Name:
Project Type:
Lead Agency:
Project Description:

Wayne County Horizontal Curve Sign Installation

Safety Est. Comp. Date: Dec-14
 Wayne County
 Install new warning signs at horizontal curves throughout Wayne County.

TIP #: H11-48-WA3
 PIN: 475588
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$330	\$0	\$0	\$0	\$330	\$0	\$0
CI Const. Inspection	\$0	\$35	\$0	\$0	\$0	\$35	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$25	\$365	\$0	\$0	\$0	\$365	\$0	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$329	\$0	\$0	\$0	\$329	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	90%	\$329	\$0	\$0	\$0	\$0	\$329	\$0
State Share	10%	\$37	\$0	\$0	\$0	\$0	\$37	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	100%	\$25	\$365	\$0	\$0	\$0	\$365	\$0

Notes:

Project Name: **CSX Main Line Railroad Crossings in Wayne County**
 Project Type: Safety Est. Comp. Date: Dec-14
 Lead Agency: NYSDOT
 Project Description: Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Wayne County.

TIP #: H14-42-WA3
 PIN: 493380
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$38	\$0	\$0	\$0	\$0	\$38	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$342	\$0	\$0	\$0	\$0	\$342	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$380	\$0	\$0	\$0	\$0	\$380	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$342	\$0	\$0	\$0	\$0	\$342	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$342	\$0	\$0	\$0	\$0	\$342	\$0
State Share	10%	\$38	\$0	\$0	\$0	\$0	\$38	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$380	\$0	\$0	\$0	\$380	\$0

Notes: Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **Route 370 (Rt. 104 to Wayne Co. Line) Preventive Maintenance**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-00
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on Route 370 from Route 104 to the Wayne County Line in the Town of Wolcott.

TIP #: H14-72-WA2
 PIN: 437010
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Wolcott

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$60	\$0	\$60	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$45	\$0	\$45	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$1,400	\$0	\$1,400	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$150	\$0	\$150	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$1,655	\$0	\$1,655	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$1,276	\$0	\$1,276	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	77%	\$0	\$0	\$1,276	\$0	\$1,276	\$0	\$0
State Share	23%	\$0	\$0	\$379	\$0	\$379	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$1,655	\$0	\$1,655	\$0	\$0

Notes: Added to the TIP 12-10-2015 (Res. 15-93). Amended 9-1-2016 (Res. 16-61).

Project Name: **Canandaigua Road Bridge over the Erie Canal**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-16
 Lead Agency: NYSDOT
 Project Description: Replace the Canandaigua Rd. bridge over the Erie Canal in the Town of Macedon.

TIP #: B07-11-WA1
 PIN: 494099
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: Macedon

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$74	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$406	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$267	\$0	\$0	\$0	\$267	\$0
N ROW Incidentals		\$20	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$4,843	\$0	\$0	\$4,843	\$0
CI Const. Inspection		\$0	\$0	\$581	\$0	\$0	\$581	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$500	\$267	\$5,424	\$0	\$0	\$5,691	\$0

Revenues		(\$ 000s)					
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$214	\$4,339	\$0	\$0	\$4,553
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$214	\$4,339	\$0	\$0	\$4,553
State Share	20%		\$53	\$1,085	\$0	\$0	\$1,138
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total	100%		\$500	\$5,424	\$0	\$0	\$5,691

Notes: Amended 3-12-2015 (Res. 15-11). BIN 4437220.

Project Name: **Yellow Mills Road Bridge over Ganargua Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-14
 Lead Agency: Wayne County
 Project Description: Replace the Yellow Mills Road bridge over Ganargua Creek in the Town of Macedon.

TIP #: B11-25-WA1
 PIN: 475536
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: Macedon

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$13	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$193	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$129	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$19	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,109	\$0	\$0	\$0	\$1,109	\$0
CI Const. Inspection		\$0	\$186	\$0	\$0	\$0	\$186	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$359	\$1,296	\$0	\$0	\$0	\$1,296	\$0

Revenues		(\$ 000s)					
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$1,037	\$0	\$0	\$0	\$1,037
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$1,037	\$0	\$0	\$0	\$1,037
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$259	\$0	\$0	\$0	\$259
Total	100%		\$359	\$1,296	\$0	\$0	\$1,296

Notes: BIN 3314530.

Project Name:
Project Type:
Lead Agency:
Project Description:

Tellier Road over Ganargua Creek Bridge Minor Rehabilitation

Bridge Rehabilitation Est. Comp. Date: Dec-15
Wayne County
Rehabilitate the Tellier Road bridge over Ganargua Creek in the Town of Palmyra.

TIP #: B14-06-WA2
PIN: 476061
Mode: Bridge
Principal County: Wayne
Prin. Municipality: Palmyra

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$49	\$0	\$0	\$0	\$49	\$0
D Detailed Design		\$0	\$41	\$0	\$0	\$0	\$41	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$550	\$0	\$0	\$550	\$0
CI Const. Inspection		\$0	\$0	\$124	\$0	\$0	\$124	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$98	\$673	\$0	\$0	\$771	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$78	\$539	\$0	\$0	\$617	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$78	\$539	\$0	\$0	\$617	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$20	\$135	\$0	\$0	\$154	\$0
Total	100%	\$0	\$98	\$673	\$0	\$0	\$771	\$0

Notes: BIN 3314610. Modified 5-14-2015 (PC Res. 15-8). Amended 6-19-2014 (Res. 14-58).

Project Name:
Project Type:
Lead Agency:
Project Description:

Eades Road Bridge over Red Creek Minor Rehabilitation

Bridge Rehabilitation Est. Comp. Date: Dec-15
Town of Wolcott
Rehabilitate the Eades Road bridge over Red Creek in the Town of Wolcott.

TIP #: B14-10-WA2
PIN: 476064
Mode: Bridge
Principal County: Wayne
Prin. Municipality: Wolcott

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$2	\$0	\$0	\$2	\$0
P Prelim. Engineering		\$0	\$0	\$43	\$0	\$0	\$43	\$0
D Detailed Design		\$0	\$0	\$27	\$0	\$0	\$27	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$226	\$226	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$45	\$45	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$71	\$0	\$271	\$342	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$57	\$0	\$217	\$274	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$57	\$0	\$217	\$274	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$14	\$0	\$54	\$68	\$0
Total	100%	\$0	\$0	\$71	\$0	\$271	\$342	\$0

Notes: BIN 2210750.

Project Name: **V. of Clyde Connecting Students to School through Education and Exe** TIP #: N11-11-WA2
 Project Type: Safety Est. Comp. Date: Dec-13 PIN: 475576
 Lead Agency: Village of Clyde Mode: Bike/Ped
 Project Description: Install 600 feet of new sidewalk, replace 925 feet of existing sidewalk, install crosswalks and signs at key locations near schools Principal County: Wayne
 Prin. Municipality: V. of Clyde

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$206	\$0	\$0	\$0	\$206	\$0
CI Const. Inspection		\$0	\$35	\$0	\$0	\$0	\$35	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$240	\$0	\$0	\$0	\$240	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$206	\$0	\$0	\$0	\$206	\$0
	Subtotal - Federal Share	86%	\$206	\$0	\$0	\$0	\$206	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	14%	\$35	\$0	\$0	\$0	\$35	\$0
Total Revenues		100%	\$0	\$240	\$0	\$0	\$240	\$0

Notes: Added to the TIP 9-11-2014 (Res. 14-105). The source of Federal funds is the Safe Routes to School program.

Project Name: **Town of Williamson SRTS Program** TIP #: N11-12-WA2
 Project Type: Safety Est. Comp. Date: Dec-13 PIN: 475577
 Lead Agency: Town of Williamson Mode: Bike/Ped
 Project Description: Replace approximately 1,728 feet of existing sidewalk Principal County: Wayne
 Prin. Municipality: Willamson

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$103	\$0	\$0	\$0	\$103	\$0
CI Const. Inspection		\$0	\$16	\$0	\$0	\$0	\$16	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$118	\$0	\$0	\$0	\$118	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$118	\$0	\$0	\$0	\$118	\$0
	Subtotal - Federal Share	100%	\$118	\$0	\$0	\$0	\$118	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$118	\$0	\$0	\$118	\$0

Notes: Added to the TIP 9-11-2014 (Res. 14-105). The source of Federal funds is the Safe Routes to School program.

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Erie Canalway Trail West of NYS Route 414
 New Construction
 Village of Clyde
 Construct a multi-use trail from the intersection of Sodus and Williams Streets
 (Village of Clyde) along the original Erie Canal towpath westward into the Town of
 Galen.

TIP #: N14-03-WA2
 PIN: 476077
 Mode: Bike/Ped
 Principal County: Wayne
 Prin. Municipality: Clyde

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$24	\$0	\$31	\$0	\$55	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$58	\$0	\$58	\$0	\$0
N ROW Incidentals	\$0	\$6	\$0	\$26	\$0	\$32	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$36	\$0	\$36	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$120	\$120	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$48	\$48	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$30	\$0	\$151	\$168	\$349	\$0	\$0

Federal Revenues		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$24	\$0	\$121	\$135	\$279	\$0	
Subtotal - Federal Share	80%	\$24	\$0	\$121	\$135	\$279	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$6	\$0	\$30	\$34	\$70	\$0	
Total Revenues	100%	\$0	\$30	\$0	\$151	\$168	\$349	\$0

Notes: Modified 2-12-2015 (PC Res. 15-3). Amended 12-11-2014 (Res. 14-110). Added to the TIP 3-13-2014 (Res. 14-20). Source of Other funds is the Transportation Enhancements Program. Modified 8-4-2016 (PC Res. 16-9).

Projects principally located in:

GENESEE COUNTY

Project Name: **Summit Street Reconstruction**
 Project Type: Highway Reconstruction
 Lead Agency: City of Batavia
 Project Description: Reconstruct Summit St. from E. Main St. (NYS Route 5) to North St. in the City of Batavia.

TIP #: H07-37-GN2
 PIN: 475436
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$17	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$118	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$95	\$66	\$0	\$161	\$0
N ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$5	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,905	\$0	\$1,905	\$0
CI Const. Inspection		\$0	\$0	\$0	\$248	\$0	\$248	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$145	\$0	\$95	\$2,219	\$0	\$2,313	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$76	\$1,775	\$0	\$1,851	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$76	\$1,775	\$0	\$1,851	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$19	\$444	\$0	\$463	\$0
Total Revenues	100%	\$145	\$0	\$95	\$2,219	\$0	\$2,313	\$0

Notes: Amended 6-18-2015 (Res. 15-34). Added to the TIP 6-19-2014 (Res. 14-57).

Project Name: **Cedar Street Reconstruction**
 Project Type: Highway Reconstruction
 Lead Agency: City of Batavia
 Project Description: Reconstruct Cedar St. from NYS Route 5 (E. Main St.) to NYS Route 63 (Ellicott St.) in the City of Batavia.

TIP #: H07-38-GN2
 PIN: 475437
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$23	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$199	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$168	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$23	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$625	\$2,434	\$0	\$0	\$0	\$2,434	\$0
CI Const. Inspection		\$59	\$309	\$0	\$0	\$0	\$309	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,107	\$2,743	\$0	\$0	\$0	\$2,743	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$2,194	\$0	\$0	\$0	\$2,194	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$2,194	\$0	\$0	\$0	\$2,194	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$549	\$0	\$0	\$0	\$549	\$0
Total	100%	\$1,107	\$2,743	\$0	\$0	\$0	\$2,743	\$0

Notes:

Project Name: **Pratt Rd. & Powers Rd. Intersection Improvement**
 Project Type: Safety Est. Comp. Date: Dec-14
 Lead Agency: Genesee County
 Project Description: Improve the sight distance of the approaches to the Pratt Rd. & Powers Rd. intersection in the Town of Batavia.

TIP #: H11-47-GN2
 PIN: 475587
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Batavia

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$2	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$8	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$30	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$3	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$5	\$0	\$0	\$0	\$5	\$0
C Construction		\$0	\$640	\$0	\$0	\$0	\$640	\$0
CI Const. Inspection		\$0	\$96	\$0	\$0	\$0	\$96	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$43	\$741	\$0	\$0	\$0	\$741	\$0

Revenues	(\$ 000s)							
Federal Revenues								
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$667	\$0	\$0	\$0	\$0	\$667	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	90%	\$667	\$0	\$0	\$0	\$0	\$667	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	10%	\$74	\$0	\$0	\$0	\$0	\$74	
Total	100%	\$43	\$741	\$0	\$0	\$0	\$741	\$0

Notes:

Project Name: **Ellicott Street Railroad Crossing**
 Project Type: Safety Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Upgrade the existing traffic light grade crossing warning system at the DL&W rail crossing of Ellicott Street in the City of Batavia.

TIP #: H14-40-GN2
 PIN: 493376
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Batavia

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$12	\$12	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$108	\$108	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$120	\$120	\$0

Revenues	(\$ 000s)							
Federal Revenues								
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$108	\$108	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%	\$0	\$0	\$0	\$0	\$108	\$108	
State Share	10%	\$0	\$0	\$0	\$0	\$12	\$12	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$0	\$120	\$120	\$0

Notes: Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **CSX Main Line Railroad Crossings in Genesee County**
 Project Type: Safety Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Genesee County.

TIP #: H14-45-GN2
 PIN: 493383
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$42	\$0	\$42	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$378	\$0	\$378	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$420	\$0	\$420	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$378	\$0	\$378	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$0	\$0	\$378	\$0	\$378	\$0
	State Share	10%	\$0	\$0	\$42	\$0	\$42	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$420	\$0	\$420	\$0

Notes: Amended 3-12-2015 (Res. 15-10). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **Griswold Road over Black Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-13
 Lead Agency: Genesee County
 Project Description: Replace the Griswold Rd. bridge over Black Creek in the Town of Stafford.

TIP #: B07-25-GN2
 PIN: 475460
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: Stafford

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$85	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$56	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$3	\$6	\$0	\$0	\$0	\$6	\$0
R ROW Acquisition		\$9	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$579	\$147	\$0	\$0	\$0	\$147	\$0
CI Const. Inspection		\$81	\$14	\$0	\$0	\$0	\$14	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$818	\$167	\$0	\$0	\$0	\$167	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$134	\$0	\$0	\$0	\$134	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$134	\$0	\$0	\$0	\$134	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$33	\$0	\$0	\$0	\$33	\$0
	Total	100%	\$818	\$167	\$0	\$0	\$167	\$0

Notes: BIN 3315910.

Project Name: **Hopkins Road over Bowen Creek**
 Project Type: Bridge Replacement
 Lead Agency: Genesee County
 Project Description: Replace the Hopkins Rd. bridge over Bowen Creek in the Town of Batavia

TIP #: B07-27-GN2
 PIN: 475462
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: T. of Batavia

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$38	\$52	\$0	\$0	\$0	\$52	\$0	\$0
N ROW Incidentals	\$2	\$13	\$0	\$0	\$0	\$13	\$0	\$0
R ROW Acquisition	\$5	\$5	\$0	\$0	\$0	\$5	\$0	\$0
C Construction	\$386	\$67	\$0	\$0	\$0	\$67	\$0	\$0
CI Const. Inspection	\$54	\$11	\$0	\$0	\$0	\$11	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$545	\$148	\$0	\$0	\$0	\$148	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$118	\$0	\$0	\$0	\$0	\$118	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$118	\$0	\$0	\$0	\$118	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$30	\$0	\$0	\$0	\$30	\$0	\$0
Total Revenues	100%	\$545	\$148	\$0	\$0	\$148	\$0	\$0

Notes: Added to the TIP 9-12-2013 (Res. 13-133). BIN 3315630.

Project Name: **River Street over Tonawanda Creek Minor Rehabilitation**
 Project Type: Bridge Rehabilitation
 Lead Agency: Genesee County
 Project Description: Rehabilitate the River Street bridge over Tonawanda Creek in the City of Batavia.

TIP #: B14-08-GN2
 PIN: 476062
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$32	\$0	\$0	\$32	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$179	\$0	\$0	\$179	\$0	\$0
D Detailed Design	\$0	\$0	\$114	\$0	\$0	\$114	\$0	\$0
N ROW Incidentals	\$0	\$0	\$8	\$0	\$0	\$8	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$25	\$0	\$25	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$1,723	\$1,723	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$241	\$241	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$333	\$25	\$1,964	\$2,322	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$266	\$20	\$1,572	\$1,858	\$1,858	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$0	\$266	\$20	\$1,572	\$1,858	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$67	\$5	\$393	\$464	\$0	\$0
Total	100%	\$0	\$333	\$25	\$1,964	\$2,322	\$0	\$0

Notes: BIN 2210810. Amended 12-11-2014 (Res. 14-136). Amended 6-30-2014 (Res. 14-72). Amended 6-19-2014 (Res. 14-67).

Project Name: **Village of LeRoy 2012 SRTS Program**
 Project Type: Safety Est. Comp. Date: Dec-13
 Lead Agency: Village of LeRoy
 Project Description: Replace approximately 7,100 feet of existing sidewalk along 11 streets in the Village

TIP #: N11-15-GN2
 PIN: 475580
 Mode: Bike/Ped
 Principal County: Genesee
 Prin. Municipality: V. of LeRoy

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$359	\$0	\$0	\$359	\$0	
CI Const. Inspection	\$0	\$0	\$54	\$0	\$0	\$54	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$412	\$0	\$0	\$412	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$359	\$0	\$0	\$0	\$359	\$0	
Subtotal - Federal Share	87%	\$0	\$359	\$0	\$0	\$359	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	13%	\$0	\$54	\$0	\$0	\$54	\$0	
Total Revenues	100%	\$0	\$412	\$0	\$0	\$412	\$0	

Notes: Added to the TIP 3-14-2013 (Res. 13-30). The source of Federal funds is the Safe Routes to School program.

Project Name: **Ellicott Trail**
 Project Type: New Construction Est. Comp. Date: Dec-17
 Lead Agency: T. of Batavia
 Project Description: Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia.

TIP #: N14-05-GN2
 PIN: 476079
 Mode: Bike/Ped
 Principal County: Genesee
 Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	\$0	\$69	\$0	\$0	\$0	\$69	\$0	
D Detailed Design	\$0	\$0	\$63	\$0	\$0	\$63	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$96	\$0	\$96	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$0	\$982	\$982	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$156	\$156	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$69	\$63	\$96	\$1,138	\$1,366	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$55	\$50	\$77	\$842	\$1,024	\$0	
Subtotal - Federal Share	75%	\$55	\$50	\$77	\$842	\$1,024	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	25%	\$14	\$13	\$19	\$296	\$341	\$0	
Total Revenues	100%	\$0	\$69	\$63	\$96	\$1,366	\$0	

Notes: Modified 5-12-2016 (PC Res. 16-5). Amended 12-11-2014 (Res. 14-112). Added to the TIP 3-13-2014 (Res. 14-22). Source of Other funds is the Transportation Enhancements Program.

Project Name: **City of Batavia Healthy Schools Corridor**
 Project Type: Other Est. Comp. Date: Dec-17
 Lead Agency: City of Batavia
 Project Description: Replace sidewalks along Tracy Ave., Liberty St. and Washington Ave. in the City of Batavia.

TIP #: N14-08-GN2
 PIN: 475593
 Mode: Bike/Ped
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$72	\$17	\$0	\$89	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$48	\$48	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$11	\$0	\$11	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$18	\$18	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$704	\$704	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$90	\$90	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$72	\$28	\$860	\$961	\$0	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$58	\$22	\$641	\$721	\$721	\$0	\$0
Subtotal - Federal Share	75%	\$0	\$58	\$22	\$641	\$721	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	25%	\$0	\$14	\$6	\$220	\$240	\$0	\$0
Total Revenues	100%	\$0	\$72	\$28	\$860	\$961	\$0	\$0

Notes: Modified 5-12-2016 (PC Res. 16-6). Added to the TIP 12-11-2014 (Res. 14-132). Amended 9-1-2016 (Res. 16-71). Source of Other funds is the Transportation Alternatives Program.

Project Name: **RT 77 @ Ledge Road Intersection Improvements** TIP #: H17-34-GN2
 Project Type: Highway Reconstruction Est. Comp. Date: Oct-19 PIN: 407716
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama Principal County: Genesee
 Prin. Municipality: Alabama

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$29	\$0	\$29	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$143	\$0	\$143	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$0
N ROW Incidentals	\$0	\$0	\$0	\$10	\$0	\$10	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$1,043	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$182	\$0	\$182	\$1,288	\$0

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$164	\$0	\$164	\$164	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$0	\$0	\$164	\$0	\$164	\$0	\$0
State Share	10%	\$0	\$0	\$18	\$0	\$18	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$182	\$0	\$182	\$1,288	\$0

Notes: Added to the TIP 9-1-2016 (Res. 16-57).

Projects principally located in:

ORLEANS COUNTY

Project Name:
Project Type:
Lead Agency:
Project Description:

Bates Road Reconstruction

Highway Reconstruction Est. Comp. Date: Dec-13
Orleans Co. EDA
Reconstruct Bates Rd. from NYS Route 31A (Maple Ridge Rd.) to NYS Route 31 in the Village of Medina and the Towns of Shelby and Ridgeway.

TIP #: H07-42-OR2
PIN: 475485
Mode: Highway
Principal County: Orleans
Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$14	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$69	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$55	\$50	\$0	\$0	\$0	\$50	\$0
N ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$10	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$1,554	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$156	\$24	\$0	\$0	\$0	\$24	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,865	\$74	\$0	\$0	\$0	\$74	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$59	\$0	\$0	\$0	\$59	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
SubTotal	80%	\$59	\$0	\$0	\$0	\$59	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$15	\$0	\$0	\$0	\$15	
Total	100%	\$1,865	\$74	\$0	\$0	\$74	\$0

Notes:

Project Name:
Project Type:
Lead Agency:
Project Description:

State School Road Railroad Crossing

Safety Est. Comp. Date: Dec-14
NYSDOT
Upgrade the warning devices at the State School Road railroad crossing in the Town of Albion.

TIP #: H11-27-OR2
PIN: 493368
Mode: Highway
Principal County: Orleans
Prin. Municipality: Albion

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$19	\$0	\$0	\$0	\$19	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$170	\$0	\$0	\$0	\$170	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$189	\$0	\$0	\$0	\$189	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$170	\$0	\$0	\$0	\$170	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
SubTotal	90%	\$170	\$0	\$0	\$0	\$170	
State Share	10%	\$19	\$0	\$0	\$0	\$19	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total	100%	\$0	\$189	\$0	\$0	\$189	\$0

Notes:

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Project Name:
Project Type:
Lead Agency:
Project Description:

Dresser/Snell Road Railroad Crossing
Safety Est. Comp. Date: Dec-15
NYS DOT
Install a new automatic grade crossing warning system at the FRR Mainline rail crossing of Dresser/Snell Road in the Town of Ridgeway.

TIP #: H14-35-OR2
PIN: 493371
Mode: Highway
Principal County: Orleans
Prin. Municipality: Ridgeway

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$19	\$0	\$0	\$0	\$19	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$167	\$0	\$0	\$167	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$186	\$0	\$0	\$186	\$0	\$0

Revenues		(\$ 000s)						
Federal Revenues								
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$167	\$0	\$0	\$167	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%	\$0	\$167	\$0	\$0	\$167	\$0	
State Share	10%	\$0	\$19	\$0	\$0	\$19	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$186	\$0	\$0	\$186	\$0

Notes: Amended 12-11-2014 (Res. 14-130). Added to the TIP 9-12-2013 (Res. 13-147).

Project Name:
Project Type:
Lead Agency:
Project Description:

Route 98 Preventive Maintenance (Rt. 31A to Rt. 104)
Highway Preventive Maintenance Est. Comp. Date: Dec-16
NYS DOT
Conduct preventive maintenance on Route 98 from Route 31A to Route 104 in the Village of Albion and the Towns of Albion and Gaines.

TIP #: H14-69-OR2
PIN: 409850
Mode: Highway
Principal County: Orleans
Prin. Municipality: V. of Albion

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$240	\$0	\$240	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$2,399	\$0	\$2,399	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$240	\$0	\$240	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$2,879	\$0	\$2,879	\$0	\$0

Revenues		(\$ 000s)					
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$2,303	\$0	\$2,303	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$0	\$2,303	\$0	\$2,303	\$0
State Share	20%	\$0	\$0	\$576	\$0	\$576	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$2,879	\$0	\$2,879	\$0

Notes: Added to the TIP 9-1-2015 (Res. 15-70).

Project Name: **Clarendon Street Bridge over Falls Road Railroad**
 Project Type: Bridge Removal Est. Comp. Date: Dec-15
 Lead Agency: Village of Albion
 Project Description: Remove the Clarendon Street Bridge over Falls Road Railroad in the Village of Albion.

TIP #: B11-13-OR2
 PIN: 475285
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: V. of Albion

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$11	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$345	\$260	\$0	\$0	\$0	\$260	\$0
N ROW Incidentals		\$43	\$25	\$0	\$0	\$0	\$25	\$0
R ROW Acquisition		\$75	\$12	\$0	\$0	\$0	\$12	\$0
C Construction		\$0	\$700	\$0	\$0	\$0	\$700	\$0
CI Const. Inspection		\$0	\$110	\$0	\$0	\$0	\$110	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$474	\$1,107	\$0	\$0	\$0	\$1,107	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$886	\$0	\$0	\$0	\$886	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$886	\$0	\$0	\$0	\$886	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$221	\$0	\$0	\$0	\$221	\$0
Total	100%	\$474	\$1,107	\$0	\$0	\$1,107	\$0

Notes: BIN 2257180. Amended 6-30-2014 (Res. 14-71).

Project Name: **Route 279 over Oak Orchard Creek Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-14
 Lead Agency: Orleans County
 Project Description: Conduct element-specific preventive maintenance on the Route 279 bridge over Oak Orchard Creek in the Town of Carlton.

TIP #: B11-18-OR2
 PIN: 475529
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Carlton

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$13	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$63	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$63	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$19	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,623	\$0	\$0	\$0	\$1,623	\$0
CI Const. Inspection		\$0	\$166	\$0	\$0	\$0	\$166	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$163	\$1,789	\$0	\$0	\$0	\$1,789	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$1,431	\$0	\$0	\$0	\$1,431	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$1,431	\$0	\$0	\$0	\$1,431	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$358	\$0	\$0	\$0	\$358	\$0
Total	100%	\$163	\$1,789	\$0	\$0	\$1,789	\$0

Notes: BIN 1044370. Modified 2-13-2014 (PC Res. 14-2). Amended 12-12-2013 (Res. 13-165).

Project Name: **Hulberton Road over West Branch Sandy Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-15
 Lead Agency: Orleans County
 Project Description: Replace the Hulberton Road bridge over West Branch Sandy Creek in the Town of Murray.

TIP #: B11-31-OR2
 PIN: 475542
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Murray

Costs	Oblig.	(\$ 000s)					Total **	Future *
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$11	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$113	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$113	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$17	\$12	\$0	\$0	\$0	\$12	\$0
C Construction		\$0	\$900	\$0	\$0	\$0	\$900	\$0
CI Const. Inspection		\$0	\$183	\$0	\$0	\$0	\$183	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$260	\$1,095	\$0	\$0	\$0	\$1,095	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$876	\$0	\$0	\$0	\$876	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$876	\$0	\$0	\$0	\$876	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$219	\$0	\$0	\$0	\$219	\$0
Total	100%		\$260	\$1,095	\$0	\$0	\$1,095	\$0

Notes: BIN 3319220. Modified 2-13-2014 (PC Res. 14-1). Amended 12-12-2013 (Res. 13-164).

Project Name: **Orleans County Bridge Preventive Maintenance at 6 Locations**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Orleans County
 Project Description: Conduct element-specific preventive maintenance on six bridges in Orleans County.

TIP #: B14-15-OR2
 PIN: 476068
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$9	\$0	\$9	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$33	\$0	\$33	\$0
D Detailed Design		\$0	\$0	\$0	\$44	\$0	\$44	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$355	\$355	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$96	\$96	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$85	\$451	\$537	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$68	\$361	\$429	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$0	\$68	\$361	\$429	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$17	\$90	\$107	\$0
Total	100%		\$0	\$0	\$85	\$451	\$537	\$0

Notes: BINs 3319330, 3366350, 3318980, 3318930, 3318940 and 3318820.

Projects principally located in:

WYOMING COUNTY

Project Name: **Evans Road Railroad Crossing (R&S RR)**
 Project Type: Safety Est. Comp. Date: Dec-11
 Lead Agency: NYSDOT
 Project Description: Reconstruct the Evans Rd. railroad crossing (R&S RR) in the Town of Gainesville

TIP #: H11-17-WY2
 PIN: 493360
 Mode: Highway
 Principal County: Wyoming
 Prin. Municipality: T. of Gainesville

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$42	\$0	\$0	\$0	\$42	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$155	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$155	\$42	\$0	\$0	\$0	\$42	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$38	\$0	\$0	\$0	\$38	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$38	\$0	\$0	\$0	\$38	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%		\$4	\$0	\$0	\$0	\$4	\$0
Total Revenues	100%		\$155	\$42	\$0	\$0	\$42	\$0

Notes: Added to the TIP 12-12-2013 (Res. 13-168).

Project Name: **Passive Railroad Crossing Warning Device Upgrade - A&A Railroad**
 Project Type: Rail Est. Comp. Date: Dec-14
 Lead Agency: NYSDOT
 Project Description: Upgrade passive railroad crossing devices along the Arcade & Attica Railroad.

TIP #: H11-35-WY2
 PIN: 493364
 Mode: Rail
 Principal County: Wyoming
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$4	\$2	\$0	\$0	\$0	\$2	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$28	\$18	\$0	\$0	\$0	\$18	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$32	\$20	\$0	\$0	\$0	\$20	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$18	\$0	\$0	\$0	\$18	\$0
Subtotal - Federal Share	90%		\$18	\$0	\$0	\$0	\$18	\$0
State Share	10%		\$2	\$0	\$0	\$0	\$2	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$32	\$20	\$0	\$0	\$20	\$0

Notes: Added to the TIP 9-12-2013 (Res. 13-149). The source of Federal funds is Highway Crossing Hazard Elimination program.

Project Name: **Wyoming County Horizontal Curve Sign Replacement**
 Project Type: Safety Est. Comp. Date: Dec-14
 Lead Agency: Wyoming County
 Project Description: Replace and/or relocate existing warning signs at horizontal curves throughout Wyoming County to meet revised standards.

TIP #: H11-49-WY2
 PIN: 475589
 Mode: Highway
 Principal County: Wyoming
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$15	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$10	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$215	\$0	\$0	\$0	\$215	\$0
CI Const. Inspection		\$0	\$38	\$0	\$0	\$0	\$38	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$29	\$253	\$0	\$0	\$0	\$253	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$20	\$0	\$0	\$0	\$20	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$206	\$0	\$0	\$0	\$206	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	89%	\$226	\$0	\$0	\$0	\$226	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	11%	\$28	\$0	\$0	\$0	\$28	\$0
Total	100%	\$29	\$253	\$0	\$0	\$253	\$0

Notes:

Project Name: **Wyoming County Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-13
 Lead Agency: Wyoming County
 Project Description: Conduct element-specific preventive maintenance on five bridges in Wyoming County.

TIP #: B11-20-WY2
 PIN: 475531
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$6	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$29	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$28	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$567	\$30	\$0	\$0	\$0	\$30	\$0
CI Const. Inspection		\$68	\$42	\$0	\$0	\$0	\$42	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$698	\$72	\$0	\$0	\$0	\$72	\$0

Revenues	(\$ 000s)						
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$58	\$0	\$0	\$0	\$58	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$58	\$0	\$0	\$0	\$58	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$14	\$0	\$0	\$0	\$14	\$0
Total	100%	\$698	\$72	\$0	\$0	\$72	\$0

Notes: Prospect St./Tonawanda Creek (BIN 3319560), Factory Rd./Buffalo Creek (BIN 3320180), Hollow Rd./E. Fork Tonawanda Creek (BIN 3320030), Sanders Rd./Buffalo Creek (BIN 3320190), and CR 26 (Bullis Rd.)/Cayuga Creek (BIN 3319650).

Project Name:
Project Type:
Lead Agency:
Project Description:

Wyoming County 2013 Bridge Preventive Maintenance

Bridge Preventive Maintenance Est. Comp. Date: Dec-13
Wyoming County
Conduct element-specific preventive maintenance of 29 bridges throughout Wyoming County.

TIP #: B11-61-WY2
PIN: 475561
Mode: Bridge
Principal County: Wyoming
Prin. Municipality: Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$755	\$257	\$0	\$0	\$0	\$257	\$0	\$0
CI Const. Inspection	\$75	\$104	\$0	\$0	\$0	\$104	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$914	\$361	\$0	\$0	\$0	\$361	\$0	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$289	\$0	\$0	\$0	\$0	\$289	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$289	\$0	\$0	\$0	\$289	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$72	\$0	\$0	\$0	\$72	\$0	\$0
Total	100%	\$914	\$361	\$0	\$0	\$361	\$0	\$0

Notes: BINs 3319470, 3321620, 3319700, 3319710, 3319760, 3319890, 3319980, 3320310, 3320320, 3320340, 3320360, 3319430, 3319510, 3319630, 3319720, 3319750, 3319800, 3319810, 3319850, 3319870, 3319910, 3319920, 3319930, 3369140, 3320140, 3320280, 3320290, 3320380, and 3369130.

Project Name:

County Route 53 (Starr Road) over Kelly Brook Bridge Replacement

TIP #: B14-19-WY2

Project Type:
Lead Agency:
Project Description:

Bridge Replacement Est. Comp. Date: Dec-16
Wyoming County
Replace the County Route 53 (Starr Rd.) bridge over Kelly Brook in the Town of Covington.

PIN: 476075
Mode: Bridge
Principal County: Wyoming
Prin. Municipality: Covington

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
Costs								
S Scoping	\$0	\$0	\$7	\$0	\$0	\$7	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$98	\$0	\$0	\$98	\$0	\$0
D Detailed Design	\$0	\$0	\$65	\$0	\$0	\$65	\$0	\$0
N ROW Incidentals	\$0	\$0	\$7	\$0	\$0	\$7	\$0	\$0
R ROW Acquisition	\$0	\$0	\$13	\$0	\$0	\$13	\$0	\$0
C Construction	\$0	\$0	\$0	\$670	\$0	\$670	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$94	\$0	\$94	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$189	\$764	\$0	\$952	\$0	\$0

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$138	\$0	\$138	\$0	\$0
STP OSB	\$0	\$151	\$473	\$0	\$0	\$624	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$0	\$151	\$611	\$0	\$762	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$38	\$153	\$0	\$190	\$0	\$0
Total	100%	\$0	\$189	\$764	\$0	\$952	\$0	\$0

Notes: BIN 3366410.

Project Name: **Arcade Sidewalk Repair Project 2012**
 Project Type: Safety Est. Comp. Date: Dec-13
 Lead Agency: Village of Arcade
 Project Description: Replace 2,840 feet of existing sidewalk near a school and install crosswalks at key locations along three streets

TIP #: N11-13-WY2
 PIN: 475578
 Mode: Bike/Ped
 Principal County: Wyoming
 Prin. Municipality: V. of Arcade

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$183	\$0	\$0	\$183	\$0
CI Const. Inspection		\$0	\$0	\$26	\$0	\$0	\$26	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$208	\$0	\$0	\$208	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$183	\$0	\$0	\$183	\$0
	Subtotal - Federal Share	88%	\$0	\$183	\$0	\$0	\$183	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	12%	\$0	\$26	\$0	\$0	\$26	\$0
Total Revenues		100%	\$0	\$208	\$0	\$0	\$208	\$0

Notes: Added to the TIP 9-11-2014 (Res. 14-105). The source of Federal funds is the Safe Routes to School program.

Project Name: **Downtown Perry Streetscape**
 Project Type: New Construction Est. Comp. Date: Dec-16
 Lead Agency: Village of Perry
 Project Description: Install bump outs, bike lanes, enhanced crosswalks, raised medians, pedestrian scale lighting, and street furniture as well as widened sidewalks, on Main Street in the Village of Perry.

TIP #: N14-04-WY2
 PIN: 476078
 Mode: Bike/Ped
 Principal County: Wyoming
 Prin. Municipality: V. of Perry

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$86	\$0	\$0	\$0	\$86	\$0
D Detailed Design		\$0	\$0	\$128	\$0	\$0	\$128	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,043	\$0	\$1,043	\$0
CI Const. Inspection		\$0	\$0	\$0	\$156	\$0	\$156	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$86	\$128	\$1,199	\$0	\$1,414	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$69	\$102	\$892	\$0	\$1,064	\$0
	Subtotal - Federal Share	75%	\$69	\$102	\$892	\$0	\$1,064	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	25%	\$17	\$26	\$307	\$0	\$350	\$0
Total Revenues		100%	\$0	\$86	\$128	\$1,199	\$0	\$1,414

Notes: Amended 12-11-2014 (Res. 14-111). Added to the TIP 3-13-2014 (Res. 14-21). Source of Other funds is the Transportation Enhancements Program.