

Projects principally located in:

MONROE COUNTY

Project Name:
Project Type:
Lead Agency:
Project Description:

Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.
Safety
NYS DOT
Reconstruct the intersections of Rt. 404 @ Five Mile Line Road and Rt. 404 @ Hard Road in the Town of Webster to improve safety.

TIP #: H14-03-MN1
PIN: 440415
Mode: Highway
Principal County: Monroe
Prin. Municipality: T. of Webster

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$250	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$50	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$64	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$722	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$0
CI	Const. Inspection		\$0	\$314	\$0	\$0	\$0	\$314	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$1,086	\$2,814	\$0	\$0	\$0	\$2,814	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$2,533	\$0	\$0	\$0	\$2,533	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$2,533	\$0	\$0	\$0	\$2,533	\$0
	State Share	10%		\$281	\$0	\$0	\$0	\$281	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$1,086	\$2,814	\$0	\$0	\$0	\$2,814	\$0

Notes:

Project Name:
Project Type:
Lead Agency:
Project Description:

City of Rochester Highway Preventive Maintenance Group # 4
Highway Preventive Maintenance
City of Rochester
Conduct preventive maintenance activities on five road segments in the City of Rochester.

TIP #: H14-06-MN1
PIN: 476045
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$63	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$94	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,802	\$300	\$0	\$0	\$2,102	\$0
CI	Const. Inspection		\$0	\$348	\$0	\$0	\$0	\$348	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$157	\$2,150	\$300	\$0	\$0	\$2,450	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$1,720	\$224	\$0	\$0	\$1,944	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	79%		\$1,720	\$224	\$0	\$0	\$1,944	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	21%		\$430	\$76	\$0	\$0	\$506	\$0
Total Revenues		100%	\$157	\$2,150	\$300	\$0	\$0	\$2,450	\$0

Notes: Browncroft Blvd. (Merchants Rd. - East City Line), Merchants Rd. (Browncroft Blvd. - Culver Rd.), Central Park (Portland Ave. - N. Goodman St.), Cleveland St. (Hudson Ave. - North St.), and Draper St. (North St. - Portland Ave.). Modified 2-9-2017 (PC Res. 17-12). Amended 3-8-2018 (Res. 18-6). Modified 6-8-

Project Name: **Monroe County Highway Preventive Maintenance #3**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Monroe County
 Project Description: Conduct preventive maintenance activities on four road segments in Monroe County.

TIP #: H14-22-MN1
 PIN: 476058
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$247	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,558	\$326	\$0	\$0	\$2,884	\$0
CI Const. Inspection		\$0	\$234	\$0	\$0	\$0	\$234	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$268	\$2,791	\$326	\$0	\$0	\$3,117	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$2,233	\$261	\$0	\$0	\$2,494	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$2,233	\$261	\$0	\$0	\$2,494	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$558	\$65	\$0	\$0	\$623	\$0
Total Revenues	100%		\$268	\$2,791	\$326	\$0	\$3,117	\$0

Notes: Ayrault Rd. (NY 250 to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.). Modified 1-5-2017 (PC Res. 17-1). Amended 9-7-2017 (Res. 17-76).

Project Name: **Monroe County Highway Preventive Maintenance #4**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Monroe County
 Project Description: Conduct preventive maintenance activities on five road segments in Monroe County.

TIP #: H14-23-MN1
 PIN: 476059
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$27	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$183	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,687	\$0	\$0	\$0	\$2,687	\$0
CI Const. Inspection		\$0	\$248	\$0	\$0	\$0	\$248	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$215	\$2,935	\$0	\$0	\$0	\$2,935	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$2,348	\$0	\$0	\$0	\$2,348	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$2,348	\$0	\$0	\$0	\$2,348	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$587	\$0	\$0	\$0	\$587	\$0
Total Revenues	100%		\$215	\$2,935	\$0	\$0	\$2,935	\$0

Notes: John St. (Bailey Rd. - Jefferson Rd.), Latona Rd. (Ridgeway Ave. - West Ridge Rd.), Washington St. (NYS Rt. 31 - Hinkleyville Rd.), Watson Rd. (Turk Hill Rd. - Penfield Rd.), and Manitou Rd. (Buffalo Rd. - Shepard Rd.).

Project Name: **Lake Ontario State Parkway Prev. Maint. (Rt. 19 to Payne Beach)** TIP #: H14-25-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 494729
 Lead Agency: NYS DOT Mode: Highway
 Project Description: Conduct preventive maintenance activities on Lake Ontario State Parkway from Principal County: Monroe
 Route 19 to Payne Beach Road in the Towns of Hamlin and Parma. Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$88	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$103	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$133	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$6,634	\$0	\$0	\$0	\$6,634	\$0
CI	Const. Inspection		\$0	\$995	\$0	\$0	\$0	\$995	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$324	\$7,629	\$0	\$0	\$0	\$7,629	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues				\$0	\$0	\$0	\$0	\$0	\$0
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$6,103	\$0	\$0	\$0	\$6,103	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$6,103	\$0	\$0	\$0	\$6,103	\$0
	State Share	20%		\$1,526	\$0	\$0	\$0	\$1,526	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$324	\$7,629	\$0	\$0	\$0	\$7,629	\$0

Notes:

Project Name: **I-390 Interchange Improvements @ 490 (Stage 2)** TIP #: H14-27-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: PIN: 439030
 Lead Agency: NYS DOT Mode: Highway
 Project Description: Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates. Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$890	\$776	\$0	\$1,560	\$0	\$2,336	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$50,565	\$0	\$0	\$0	\$50,565	\$0
CI	Const. Inspection		\$0	\$4,200	\$0	\$0	\$0	\$4,200	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$890	\$55,541	\$0	\$1,560	\$0	\$57,101	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues				\$4,478	\$0	\$1,404	\$0	\$5,882	\$0
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$45,508	\$0	\$0	\$0	\$45,508	\$0
	Subtotal - Federal Share	90%		\$49,986	\$0	\$1,404	\$0	\$51,390	\$0
	State Share	10%		\$5,554	\$0	\$156	\$0	\$5,710	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$890	\$55,541	\$0	\$1,560	\$0	\$57,101	\$0

Notes: BINs 1052290, 4062531, 1062540, 1079900. Source of Other funds is FASTLANE and National Highway Freight Program. MOU Open Business Corridor Funding. Amended 12-08-2016 (Res. 16-101). Modified 2-9-2017 (PC Res 17-6). Amended 9-7-2017 (Res. 17-87). Amended 9-6-2018 (Res. 18-73). Modified 11-8-2018 (PC Res. 18-44).

Project Name:
Project Type:
Lead Agency:
Project Description:

I-390 Interchange Improvements @ Exit 16
Highway Reconstruction
NYS DOT
Replace the Route 15A bridge over Erie Canal and reconfigure the I-390 northbound Exit 16 ramps and lanes connecting to Route 15A in the Town of Brighton.

TIP #: H14-28-MN1
PIN: 439059
Mode: Highway
Principal County: Monroe
Prin. Municipality: Brighton

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$17,242	\$0	\$0	\$0	\$17,242	\$0
CI	Const. Inspection		\$0	\$1,724	\$0	\$0	\$0	\$1,724	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$18,966	\$0	\$0	\$0	\$18,966	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$17,070	\$0	\$0	\$0	\$17,070	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$17,070	\$0	\$0	\$0	\$17,070	\$0
	State Share	10%		\$1,897	\$0	\$0	\$0	\$1,897	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$18,966	\$0	\$0	\$0	\$18,966	\$0

Notes: Access 390, Phases 3 & 4.

Project Name:
Project Type:
Lead Agency:
Project Description:

East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)
Highway Reconstruction
City of Rochester
Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the City of Rochester.

TIP #: H14-57-MN1
PIN: 476087
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$2,445	\$0	\$0	\$2,445	\$0
CI	Const. Inspection		\$0	\$0	\$445	\$0	\$0	\$445	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$162	\$0	\$2,890	\$0	\$0	\$2,890	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$744	\$0	\$0	\$744	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	26%		\$0	\$744	\$0	\$0	\$744	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	74%		\$0	\$2,146	\$0	\$0	\$2,146	\$0
Total Revenues		100%	\$162	\$0	\$2,890	\$0	\$0	\$2,890	\$0

Notes: "Local" funding to be provided by private developer. Amended 9-7-2017 (Res. 17-83). Amended 12-14-2017 (Res. 17-116). Modified 2-15-2018 (PC Res. 18-2).

Project Name:
Project Type:
Lead Agency:
Project Description:

Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement

Safety Est. Comp. Date: Dec-17
Monroe County
Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions.

TIP #: H14-58-MN1
PIN: 476088
Mode: Highway
Principal County: Monroe
Prin. Municipality: Brighton

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$75	\$10	\$0	\$0	\$0	\$10	\$0
N	ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,135	\$0	\$0	\$0	\$1,135	\$0
CI	Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$300	\$1,245	\$0	\$0	\$0	\$1,245	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$68	\$0	\$0	\$0	\$68	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$1,044	\$0	\$0	\$0	\$1,044	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	89%		\$1,112	\$0	\$0	\$0	\$1,112	\$0
	State Share	8%		\$105	\$0	\$0	\$0	\$105	\$0
	Local Share	2%		\$28	\$0	\$0	\$0	\$28	\$0
Total Revenues		100%	\$300	\$1,245	\$0	\$0	\$0	\$1,245	\$0

Notes: Amended 9-1-2016 (Res. 16-67). Amended 6-8-2017 (Res. 17-31). Modified 8-9-2017 (PC Res. 17-20).

Project Name:
Project Type:
Lead Agency:
Project Description:

Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance

Highway Preventive Maintenance Est. Comp. Date: Dec-18
NYSDOT
Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester.

TIP #: H14-70-MN1
PIN: 4940K4
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$15	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$50	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N	ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0
R	ROW Acquisition		\$0	\$60	\$0	\$0	\$0	\$60	\$0
C	Construction		\$0	\$0	\$5,565	\$0	\$0	\$5,565	\$0
CI	Const. Inspection		\$0	\$0	\$588	\$0	\$0	\$588	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$65	\$114	\$6,153	\$0	\$0	\$6,267	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$91	\$2,389	\$0	\$0	\$2,480	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$1,654	\$0	\$0	\$1,654	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	66%		\$91	\$4,043	\$0	\$0	\$4,135	\$0
	State Share	21%		\$23	\$1,319	\$0	\$0	\$1,342	\$0
	Local Share	13%		\$0	\$790	\$0	\$0	\$790	\$0
Total Revenues		100%	\$65	\$114	\$6,153	\$0	\$0	\$6,267	\$0

Notes: Amended 12-14-2017 (Res. 17-100). Amended 3-8-2018 (Res. 18-9). Amended 6-14-2018 (Res. 18-38). Modified 6-29-2018 (Staff Mod 2018-5).

Project Name:

Fairport Rt. 31F West Church St. Resurfacing Project

TIP #: H17-01-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-19

PIN: 476090

Lead Agency:

Village of Fairport

Mode: Highway

Project Description:

Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250 (S. Main St.) to the Erie Canal in the Village of Fairport.

Principal County: Monroe
Prin. Municipality: Fairport

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P	Prelim. Engineering		\$0	\$32	\$0	\$0	\$0	\$32	\$0
D	Detailed Design		\$0	\$0	\$37	\$0	\$0	\$37	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$625	\$150	\$0	\$775	\$0
CI	Const. Inspection		\$0	\$0	\$46	\$34	\$0	\$80	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$40	\$709	\$184	\$0	\$932	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$32	\$30	\$0	\$0	\$0	\$62	\$0
	STP-Flex		\$0	\$474	\$147	\$0	\$0	\$622	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	73%		\$32	\$504	\$147	\$0	\$0	\$683	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	27%		\$8	\$204	\$37	\$0	\$0	\$249	\$0
Total Revenues		100%	\$0	\$40	\$709	\$184	\$0	\$932	\$0

Notes: Amended 3-16-2017 (Res. 17-6). Amended 9-7-2017 (Res. 17-81). Modified 5-10-2018 (PC Res. 18-11). Modified 8-9-2018 (PC Res. 18-12).

Project Name:

Monroe County Highway Preventive Maintenance #5

TIP #: H17-02-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-18

PIN: 4MN001

Lead Agency:

Monroe County

Mode: Highway

Project Description:

Conduct highway preventive maintenance at various locations in Monroe County.

Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$18	\$0	\$0	\$0	\$18	\$0
P	Prelim. Engineering		\$0	\$112	\$0	\$0	\$0	\$112	\$0
D	Detailed Design		\$0	\$157	\$0	\$0	\$0	\$157	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$3,877	\$0	\$0	\$3,877	\$0
CI	Const. Inspection		\$0	\$0	\$357	\$0	\$0	\$357	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$287	\$4,233	\$0	\$0	\$4,521	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$230	\$3,387	\$0	\$0	\$0	\$3,616	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$230	\$3,387	\$0	\$0	\$0	\$3,616	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$57	\$847	\$0	\$0	\$0	\$904	\$0
Total Revenues		100%	\$0	\$287	\$4,233	\$0	\$0	\$4,521	\$0

Notes: Creek St. (Browncroft Blvd. - Plank Rd.), Gravel Rd. (Rt. 104 - Klem Rd.), Holt Rd. (Ridge Rd. to Klem Rd.), Klem Rd. (Bay Rd. - Holt Rd.), Lake Shore Blvd./Sweet Fern Rd. & Durand Blvd. (Zoo Rd. - Seabreeze Dr.), Phillips Rd. (State Rd. to NYS Rt. 104). Modified 2-15-2018 (PC Res. 18-

Project Name: **Monroe County Highway Preventive Maintenance #6**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: Monroe County
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County.

TIP #: H17-03-MN1
 PIN: 4MN003
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P	Prelim. Engineering		\$0	\$100	\$0	\$0	\$0	\$100	\$0
D	Detailed Design		\$0	\$0	\$143	\$0	\$0	\$143	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$4,284	\$0	\$4,284	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$377	\$0	\$377	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$116	\$143	\$4,661	\$0	\$4,920	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$93	\$114	\$3,324	\$0	\$3,532	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	72%		\$93	\$114	\$3,324	\$0	\$3,532	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	28%		\$23	\$29	\$1,337	\$0	\$1,389	\$0
Total Revenues		100%	\$0	\$116	\$143	\$4,661	\$0	\$4,920	\$0

Notes: Dewey Ave. (City Line - Dorsey Rd.), Dewey Ave. (Latta Rd. - Edgemere Dr.), Elmgrove Rd. (Spencerport Rd. - W. Ridge Rd.), Lee Rd. (Lyell Ave. to City Line), Mount Read Blvd. (Maiden Ln. - Britton Rd.), Stone Road (W. Ridge Rd. - Mt. Read Blvd.). Modified 12-5-2018 (Staff Mod.)

Project Name: **Monroe County Highway Preventive Maintenance #7**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: Monroe County
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County.

TIP #: H17-04-MN1
 PIN: 4MN004
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$9	\$0	\$0	\$0	\$9	\$0
P	Prelim. Engineering		\$0	\$55	\$0	\$0	\$0	\$55	\$0
D	Detailed Design		\$0	\$0	\$0	\$79	\$0	\$79	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,255	\$2,255	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$179	\$179	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$64	\$0	\$79	\$2,434	\$2,577	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$51	\$0	\$63	\$1,947	\$2,062	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$51	\$0	\$63	\$1,947	\$2,062	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$13	\$0	\$16	\$487	\$515	\$0
Total Revenues		100%	\$0	\$64	\$0	\$79	\$2,434	\$2,577	\$0

Notes: South Lincoln Rd. (Commercial Dr. - Bluff Dr.), Turk Hill Rd. (County Line - NYS Rt. 31F). Modified 11-10-2016 (PC Res. 16-19). Amended 9-7-2017 (Res. 17-85).

Project Name: **Monroe County Highway Preventive Maintenance #8**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: Monroe County
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County.

TIP #: H17-79-MN1
 PIN: 4MN008
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$21	\$0	\$21	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$181	\$0	\$181	\$0
D	Detailed Design		\$0	\$0	\$0	\$187	\$0	\$187	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$4,775
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$531
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$389	\$0	\$389	\$5,305

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$311	\$0	\$311	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$311	\$0	\$311	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$78	\$0	\$78	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$389	\$0	\$389	\$5,305

Notes: Pinnacle Rd. (S. Winton Rd. - Red Lion Rd.), S. Winton Rd. (Pinnacle Rd. - Jefferson Rd.), Kings Highway (E. Ridge Rd - Kings Gate), Wegman Rd. (Buffalo Rd. - Lyell Ave.), Westside Dr. (I-490 - Chili Ave.), Baird Rd. (NY 31F - Whitney Rd.), Calkins Rd. (Clover St. - Pinnacle Rd.), Edgewood Ave. (Erie Canal - Monroe Ave.). Added to TIP 9-6-2018

Project Name: **Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr** TIP #: H17-05-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 425212
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta. Principal County: Monroe Prin. Municipality: Henrietta

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P	Prelim. Engineering		\$0	\$147	\$0	\$0	\$0	\$147	\$0
D	Detailed Design		\$0	\$0	\$0	\$95	\$0	\$95	\$0
N	ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$32	\$0	\$32	\$0
C	Construction		\$0	\$0	\$0	\$0	\$3,475	\$3,475	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$321	\$321	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$163	\$11	\$126	\$3,796	\$4,096	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$130	\$8	\$101	\$3,037	\$3,276	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$130	\$8	\$101	\$3,037	\$3,276	\$0	\$0
	State Share	20%	\$33	\$2	\$25	\$759	\$819	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$163	\$11	\$126	\$3,796	\$4,096	\$0

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27). Amended 9-6-2018 (Res. 18-67).

Project Name: **Route 390 Pavement MbC, Lyell Avenue to Route 104**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-21
 Lead Agency: NYS DOT
 Project Description: Conduct preventive maintenance on NYS Route 390 from NYS Route 31 (Lyell Ave.) to NYS Route 104 (West Ridge Rd.) in the Towns of Gates and Greece.

TIP #: H17-06-MN1
 PIN: 439077
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Greece

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$104	\$104	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$519	\$519	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$415	\$415	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$8,529
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$1,058
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$1,038	\$1,038	\$9,587

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$830	\$830	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$0	\$830	\$830	\$0
	State Share	20%		\$0	\$0	\$0	\$208	\$208	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$1,038	\$1,038	\$9,587

Notes:

Project Name: **I390 Pavement Micro-Resurface from Thruway to I590**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYS DOT
 Project Description: Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Towns of Henrietta and Brighton.

TIP #: H17-07-MN1
 PIN: 439073
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91	\$0
D	Detailed Design		\$0	\$0	\$40	\$0	\$0	\$40	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,100	\$0	\$0	\$1,100	\$0
CI	Const. Inspection		\$0	\$0	\$110	\$0	\$0	\$110	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$91	\$1,250	\$0	\$0	\$1,341	\$0

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$82	\$1,089	\$0	\$0	\$1,171	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	87%		\$82	\$1,089	\$0	\$0	\$1,171	\$0
	State Share	13%		\$9	\$161	\$0	\$0	\$170	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$91	\$1,250	\$0	\$0	\$1,341	\$0

Notes: Amended 6-8-2017 (Res 17-38). Amended 12-14-2017 (Res. 17-104). Modified 2-15-2018 (PC Res. 18-4).

Project Name: **1490 Pavement MbC, Bushnells Basin to South Landing St.**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYS DOT
 Project Description: Conduct preventive maintenance on I-490 from Bushnell's Basin to S. Landing St. in the Towns of Brighton, Pittsford, and Perinton.

TIP #: H17-08-MN1
 PIN: 449046
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$149	\$0	\$149	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$743	\$0	\$743	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$605	\$605	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$10,421	\$10,421	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$1,513	\$1,513	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$891	\$12,539	\$13,431	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$802	\$11,285	\$12,088	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%	\$0	\$0	\$802	\$11,285	\$12,088	
	State Share	10%	\$0	\$0	\$89	\$1,254	\$1,343	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	\$891	\$12,539	\$13,431	\$0

Notes:

Project Name: **Route 104 Pavement MbC, Route 259 to Route 261**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: NYS DOT
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 259 (Hilton Parma Corners Rd.) to NYS Route 261 (Manitou Rd.) in the Town of Parma.

TIP #: H17-09-MN1
 PIN: 410488
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Parma

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$8	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$0	\$43	\$0	\$0	\$43	\$0
D Detailed Design		\$0	\$0	\$0	\$35	\$0	\$35	\$0
N ROW Incidentals		\$0	\$0	\$25	\$0	\$0	\$25	\$0
R ROW Acquisition		\$0	\$0	\$0	\$20	\$0	\$20	\$0
C Construction		\$0	\$0	\$0	\$1,770	\$0	\$1,770	\$0
CI Const. Inspection		\$0	\$0	\$0	\$89	\$0	\$89	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$76	\$1,913	\$0	\$1,990	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$61	\$1,531	\$0	\$1,592	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$61	\$1,531	\$0	\$1,592	
	State Share	20%	\$0	\$15	\$383	\$0	\$398	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$76	\$1,913	\$0	\$1,990	\$0

Notes: Amended 9-6-2018 (Res. 18-68).

Project Name: **Route 96 Pavement MbC, Route 31F to Rochester City Line**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 96 from NYS Route 31F to the Rochester City Line in the Towns of Brighton and Pittsford.

TIP #: H17-10-MN1
 PIN: 409661
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$23	\$0	\$0	\$0	\$23	\$0
P	Prelim. Engineering		\$0	\$112	\$0	\$0	\$0	\$112	\$0
D	Detailed Design		\$0	\$90	\$0	\$0	\$0	\$90	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$2,370	\$0	\$0	\$2,370	\$0
CI	Const. Inspection		\$0	\$0	\$229	\$0	\$0	\$229	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$225	\$2,599	\$0	\$0	\$2,824	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$180	\$0	\$0	\$0	\$180	\$180	\$0
	STP-Flex		\$0	\$1,643	\$0	\$0	\$1,643	\$1,643	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$100	\$0	\$0	\$100	\$100	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	68%	\$180	\$1,743	\$0	\$0	\$1,923	\$1,923	\$0
	State Share	32%	\$45	\$856	\$0	\$0	\$901	\$901	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$225	\$2,599	\$0	\$0	\$2,824	\$0

Notes: Amended 3-8-2018 (Res. 18-8). Project elements are eligible for 100% Federal share of HSIP funds per 23 USC 120(c)(1).

Project Name: **Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 96 from Mitchell Rd to Garnsey Rd. in the Town of Pittsford.

TIP #: H17-11-MN1
 PIN: 409668
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$12	\$0	\$0	\$0	\$0	\$12	\$0
P	Prelim. Engineering		\$62	\$0	\$0	\$0	\$0	\$62	\$0
D	Detailed Design		\$0	\$49	\$0	\$0	\$0	\$49	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$128	\$0	\$128	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$74	\$49	\$0	\$1,628	\$0	\$1,678	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$40	\$0	\$0	\$0	\$40	\$40	\$0
	STP-Flex		\$0	\$0	\$1,186	\$0	\$1,186	\$1,186	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	73%	\$40	\$0	\$1,186	\$0	\$1,225	\$1,225	\$0
	State Share	27%	\$10	\$0	\$443	\$0	\$453	\$453	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$74	\$49	\$0	\$1,628	\$0	\$1,678	\$0

Notes: Amended 9-1-2016 (Res. 16-83). Amended 12-08-2016. (Res. 16-116). Modified 2-9-2017 (PC Res 17-8). Amended 9-6-2018 (Res. 18-71).

Project Name:

Route 252 & Rt 96 Pavement MbC, Ridgeland Rd to Mitchell Rd

TIP #: H17-12-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-18

PIN: 425211

Lead Agency:

NYS DOT

Mode: Highway

Project Description:

Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Ridgeland Rd to Rt 64 (S. Main St.) and on Rt 96 from Rt 64 to Mitchell Rd in the Towns of Henrietta and Pittsford and the Village of Pittsford.

Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping			\$33	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering			\$0	\$207	\$0	\$0	\$207	\$0
D	Detailed Design			\$0	\$166	\$0	\$0	\$166	\$0
N	ROW Incidentals			\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition			\$0	\$0	\$0	\$0	\$0	\$0
C	Construction			\$0	\$0	\$3,135	\$0	\$3,135	\$0
CI	Const. Inspection			\$0	\$0	\$421	\$0	\$421	\$0
O	Other			\$0	\$0	\$0	\$0	\$0	\$0
Total Costs				\$33	\$373	\$3,556	\$0	\$3,929	\$0

Revenues

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$298	\$0	\$0	\$0	\$298	\$0
	STP-Flex			\$0	\$2,845	\$0	\$0	\$2,845	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$298	\$2,845	\$0	\$0	\$3,143	\$0
	State Share	20%		\$75	\$711	\$0	\$0	\$786	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%		\$33	\$373	\$3,556	\$0	\$3,929	\$0

Notes: Amended 9-1-2016 (Res. 16-80). Modified 2-9-2017 (PC Res 17-7).

Project Name:

Route 941B/404 Pavement MbC, Helendale Road to Gravel Road

TIP #: H17-13-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-18

PIN: 440418

Lead Agency:

NYS DOT

Mode: Highway

Project Description:

Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Helendale Road to Gravel Road in the Towns of Irondequoit, Penfield, and Webster.

Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping			\$0	\$73	\$0	\$0	\$73	\$0
P	Prelim. Engineering			\$0	\$356	\$0	\$0	\$356	\$0
D	Detailed Design			\$0	\$0	\$263	\$0	\$263	\$0
N	ROW Incidentals			\$0	\$10	\$0	\$0	\$10	\$0
R	ROW Acquisition			\$0	\$0	\$31	\$0	\$31	\$0
C	Construction			\$0	\$0	\$3,500	\$0	\$3,500	\$0
CI	Const. Inspection			\$0	\$0	\$400	\$0	\$400	\$0
O	Other			\$0	\$0	\$0	\$0	\$0	\$0
Total Costs				\$0	\$440	\$4,194	\$0	\$4,633	\$0

Revenues

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$352	\$2,965	\$0	\$0	\$3,316	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$439	\$0	\$0	\$439	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	81%		\$352	\$3,404	\$0	\$0	\$3,755	\$0
	State Share	19%		\$88	\$790	\$0	\$0	\$878	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%		\$0	\$440	\$4,194	\$0	\$4,633	\$0

Notes: Amended 3-16-2017 (Res. 17-15). Amended 9-7-2017 (Res. 17-78). Modified 11-9-2017 (PC Res. 17-30). Modified 8-9-2018 (PC Res. 18-23).

Project Name: **Route 941B Pavement MbC, Culver Rd to Helendale Rd**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-20
 Lead Agency: NYS DOT
 Project Description: Conduct preventive maintenance on NYS Route 941B (Empire Blvd.) from Culver Rd to Helendale Rd in the City of Rochester and the Town of Irondequoit

TIP #: H17-67-MN1
 PIN: 440419
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: T. of Irondequoit

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$140	\$0	\$0	\$140	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$175	\$0	\$0	\$175	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$225	\$0	\$225	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,660	\$2,660	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$320	\$320	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$315	\$225	\$2,980	\$3,520	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$140	\$180	\$2,384	\$2,704	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	77%		\$0	\$140	\$180	\$2,384	\$2,704	\$0
	State Share	23%		\$0	\$175	\$45	\$596	\$816	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$315	\$225	\$2,980	\$3,520	\$0

Notes: Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78). Amended 12-14-2017 (Res. 17-101). Modified 8-9-2018 (PC Res. 18-18). Amended 9-6-2018 (Res. 18-58).

Project Name: **East Main Street Reconstruction Project**
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-20
 Lead Agency: City of Rochester
 Project Description: Reconstruct East Main St. between North Goodman St. and Culver Rd. in the City of Rochester.

TIP #: H17-14-MN1
 PIN: 4CR005
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$39	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$313	\$0	\$0	\$0	\$313	\$0
D	Detailed Design		\$0	\$0	\$0	\$729	\$0	\$729	\$0
N	ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$21	\$0	\$21	\$0
C	Construction		\$0	\$0	\$0	\$0	\$6,864	\$6,864	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$1,029	\$1,029	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$39	\$319	\$0	\$750	\$7,893	\$8,962	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$211	\$0	\$506	\$4,367	\$5,084	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	57%		\$211	\$0	\$506	\$4,367	\$5,084	\$0
	State Share	17%		\$38	\$0	\$76	\$1,386	\$1,500	\$0
	Local Share	27%		\$70	\$0	\$169	\$2,140	\$2,378	\$0
Total Revenues		100%	\$39	\$319	\$0	\$750	\$7,893	\$8,962	\$0

Notes: Modified 11-10-2016 (PC Res. 16-17). Source of State funding is Empire State Development (CFA #66929). Amended 3-16-2017 (Res. 17-4). Amended 12-14-2017 (Res. 17-97).

Project Name: **Northeast, Group 1**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester.

TIP #: H17-15-MN1
 PIN: 4CR000
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P	Prelim. Engineering		\$0	\$64	\$0	\$0	\$0	\$64	\$0
D	Detailed Design		\$0	\$128	\$0	\$0	\$0	\$128	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,801	\$0	\$379	\$2,180	\$0
CI	Const. Inspection		\$0	\$0	\$326	\$0	\$161	\$487	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$208	\$2,127	\$0	\$540	\$2,875	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$166	\$1,482	\$0	\$432	\$2,081	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	72%		\$166	\$1,482	\$0	\$432	\$2,081	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	28%		\$42	\$645	\$0	\$108	\$794	\$0
Total Revenues		100%	\$0	\$208	\$2,127	\$0	\$540	\$2,875	\$0

Notes: Upper Falls Blvd. (Genesee River to Hudson Ave.), Saint Paul St. (Gorham St. to Lowell St.), Modified 2-15-2018 (PC Res. 18-1), Modified 4-20-2018 (Staff Mod 2018-2), Amended TIP 9-6-2018 (Res. 18-64).

Project Name: **Alexander, Scio, Group 2**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester (See Notes).

TIP #: H17-16-MN1
 PIN: 4CR001
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$22	\$0	\$0	\$0	\$22	\$0
P	Prelim. Engineering		\$0	\$89	\$0	\$0	\$0	\$89	\$0
D	Detailed Design		\$0	\$178	\$0	\$0	\$0	\$178	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$2,441	\$0	\$0	\$2,441	\$0
CI	Const. Inspection		\$0	\$0	\$454	\$0	\$0	\$454	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$289	\$2,895	\$0	\$0	\$3,184	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$231	\$2,316	\$0	\$0	\$2,548	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$231	\$2,316	\$0	\$0	\$2,548	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$58	\$579	\$0	\$0	\$637	\$0
Total Revenues		100%	\$0	\$289	\$2,895	\$0	\$0	\$3,184	\$0

Notes: Alexander Street (Mount Hope Ave. to East Main St.), Scio Street (East Ave. to Central Pk.).

Project Name: **Northwest, Group 5**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on sections of three streets in the City of Rochester.

TIP #: H17-17-MN1
 PIN: 4CR002
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$29	\$0	\$0	\$0	\$29	\$0
P	Prelim. Engineering		\$0	\$117	\$0	\$0	\$0	\$117	\$0
D	Detailed Design		\$0	\$0	\$238	\$0	\$0	\$238	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$3,263	\$0	\$3,263	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$606	\$0	\$606	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$146	\$238	\$3,870	\$0	\$4,254	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$117	\$190	\$3,096	\$0	\$3,403	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$117	\$190	\$3,096	\$0	\$3,403	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$29	\$48	\$774	\$0	\$851	\$0
Total Revenues		100%	\$0	\$146	\$238	\$3,870	\$0	\$4,254	\$0

Notes: Beach Avenue (Lake Ave. to City Line), Dewey Avenue (Eastman Ave. to City Line), Lake Avenue from (LOSP to Beach Ave.)

Project Name: **Northeast, Group 9**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester.

TIP #: H17-18-MN1
 PIN: 4CR003
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$27	\$0	\$0	\$0	\$27	\$0
P	Prelim. Engineering		\$0	\$109	\$0	\$0	\$0	\$109	\$0
D	Detailed Design		\$0	\$0	\$223	\$0	\$0	\$223	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$3,117	\$3,117	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$579	\$579	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$137	\$223	\$0	\$3,696	\$4,057	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$109	\$179	\$0	\$0	\$288	\$0
	STP-Flex			\$0	\$0	\$0	\$2,957	\$2,957	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$109	\$179	\$0	\$2,957	\$3,245	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$27	\$45	\$0	\$739	\$811	\$0
Total Revenues		100%	\$0	\$137	\$223	\$0	\$3,696	\$4,057	\$0

Notes: Hudson Ave. (North St. to NYS Rt. 104), Saint Paul St. (Central Ave. to Gorham St.)

Project Name: **Lyell Ave, Group 11**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on Lyell Ave. from Lake Ave. to Mt. Read Blvd. in the City of Rochester.

TIP #: H17-19-MN1
 PIN: 4CR004
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P	Prelim. Engineering		\$0	\$99	\$0	\$0	\$0	\$99	\$0
D	Detailed Design		\$0	\$0	\$205	\$0	\$0	\$205	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,808	\$2,808	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$522	\$522	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$123	\$205	\$0	\$3,330	\$3,658	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$99	\$164	\$0	\$2,664	\$2,927	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$99	\$164	\$0	\$2,664	\$2,927	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$25	\$41	\$0	\$666	\$732	\$0
Total Revenues		100%	\$0	\$123	\$205	\$0	\$3,330	\$3,658	\$0

Notes: Lyell Ave. (Lake Ave. to Mount Read Blvd.) Amended 12-14-2017 (Res. 17-97).

Project Name: **Region 4 Pavement Markings (2017 & 2018)**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons.

TIP #: H17-20-R43
 PIN: 4T3518
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$180	\$0	\$0	\$0	\$180	\$0
D	Detailed Design		\$0	\$216	\$0	\$0	\$0	\$216	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$0
CI	Const. Inspection		\$0	\$551	\$0	\$0	\$0	\$551	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$6,948	\$0	\$0	\$0	\$6,948	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$3,698	\$0	\$0	\$0	\$3,698	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	53%		\$3,698	\$0	\$0	\$0	\$3,698	\$0
	State Share	47%		\$3,250	\$0	\$0	\$0	\$3,250	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$6,948	\$0	\$0	\$0	\$6,948	\$0

Notes: Amended 12-08-2016 (Res. 16-97). Amended 3-16-2017 (Res. 17-7).

Project Name:

Region 4 Pavement Marking Contract (2019-2020)

TIP #: H17-21-R43

Project Type:

Safety

Est. Comp. Date:

Dec-21

PIN: 4T3519

Lead Agency:

NYSOT

Mode: Highway

Project Description:

Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons.

Principal County: Multiple
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$75	\$0	\$0	\$75	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$5,900	\$0	\$0	\$5,900	\$0
CI	Const. Inspection		\$0	\$0	\$885	\$0	\$0	\$885	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$6,860	\$0	\$0	\$6,860	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$3,460	\$0	\$0	\$3,460	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	50%		\$0	\$3,460	\$0	\$0	\$3,460	\$0
	State Share	50%		\$0	\$3,400	\$0	\$0	\$3,400	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$6,860	\$0	\$0	\$6,860	\$0

Notes: Amended 12-14-2017 (Res. 17-102). Modified 4-20-2018 (Staff Mod 2018-2).

Project Name:

Highway Lighting Rehabilitation - Northeast 2

TIP #: H17-23-MN1

Project Type:

Safety

Est. Comp. Date:

Dec-20

PIN: 4MN005

Lead Agency:

Monroe County

Mode: Highway

Project Description:

Replace and upgrade expressway lighting infrastructure on NYS Route 104 between Goodman St. and the Irondequoit Bay Bridge and on NYS Route 590 from Empire Blvd. to NYS Route 104.

Principal County: Monroe
Prin. Municipality: Irondequoit

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$21	\$0	\$0	\$0	\$21	\$0
P	Prelim. Engineering		\$0	\$206	\$0	\$0	\$0	\$206	\$0
D	Detailed Design		\$0	\$0	\$0	\$193	\$0	\$193	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$2,671	\$0	\$2,671	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$55	\$0	\$55	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$227	\$0	\$2,918	\$0	\$3,144	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$2,180	\$0	\$2,180	\$0
	STP-Urban			\$181	\$0	\$154	\$0	\$335	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$181	\$0	\$2,334	\$0	\$2,515	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$45	\$0	\$584	\$0	\$629	\$0
Total Revenues		100%	\$0	\$227	\$0	\$2,918	\$0	\$3,144	\$0

Notes: Modified 5-11-2017 (PC Res. 17-16). Amended 9-6-2018 (Res. 18-69).

Project Name: **Highway Lighting Rehabilitation – North**
 Project Type: Safety Est. Comp. Date: Jan-00
 Lead Agency: Monroe County
 Project Description: Replace and upgrade expressway lighting infrastructure on NYS Route 104 between the Genesee River and Goodman St.

TIP #: H17-80-MN1
 PIN: 4MN009
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$18	\$0	\$18	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$172	\$0	\$172	\$0
D	Detailed Design		\$0	\$0	\$0	\$161	\$0	\$161	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,475
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$275
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$350	\$0	\$350	\$2,750

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$280	\$0	\$280	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$280	\$0	\$280	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$70	\$0	\$70	\$0
Total Revenues		100%	\$0	\$0	\$0	\$350	\$0	\$350	\$2,750

Notes: Added to TIP 9-6-2018 (Res. 18-60).

Project Name: **NYSDOT Bridge Joint Repair, Group 1**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Repair joints on twenty bridges throughout Monroe, Livingston, and Ontario Counties.

TIP #: B14-04-MN1
 PIN: 480638
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$41	\$0	\$0	\$0	\$0	\$41	\$0
P	Prelim. Engineering		\$227	\$0	\$0	\$0	\$0	\$227	\$0
D	Detailed Design		\$149	\$0	\$0	\$0	\$0	\$149	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,256	\$0	\$0	\$0	\$2,256	\$0
CI	Const. Inspection		\$0	\$316	\$0	\$0	\$0	\$316	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$417	\$2,572	\$0	\$0	\$0	\$2,572	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$2,315	\$0	\$0	\$0	\$2,315	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$2,315	\$0	\$0	\$0	\$2,315	\$0
	State Share	10%		\$257	\$0	\$0	\$0	\$257	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$417	\$2,572	\$0	\$0	\$0	\$2,572	\$0

Notes: BINs 1011620, 1021690, 1022112, 1025851, 1025852, 1025869, 1048620, 1048899, 1049770, 1052251, 1052252, 1052319, 1062349, 1062399, 1070881, 1070882, 1071150, 1077580, 1093810, 1093830. Amended 9-1-2016 (Res. 16-63). Modified 11-10-2016 (PC Res. 16-16).

Project Name: **Monroe County Bridge Preventive Maintenance at 3 Locations** TIP #: B14-11-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476065
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on three bridges in Monroe Principal County: Monroe
 County. Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$17	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$80	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$68	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$725	\$0	\$0	\$725	\$0
CI	Const. Inspection		\$0	\$0	\$168	\$0	\$0	\$168	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$165	\$0	\$893	\$0	\$0	\$893	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$714	\$0	\$0	\$714	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$714	\$0	\$0	\$714	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$179	\$0	\$0	\$179	\$0
Total Revenues		100%	\$165	\$0	\$893	\$0	\$0	\$893	\$0

Notes: BINs 3368050, 3317710, and 3317450. Amended 12-14-2017 (Res. 17-99).

Project Name: **Bowerman Road Bridge over Oatka Creek Minor Rehabilitation** TIP #: B14-16-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476070
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on the Bowerman Road bridge over Oatka Creek in the Town of Wheatland. Principal County: Monroe
 Prin. Municipality: Wheatland

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$18	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$88	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$71	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$936	\$0	\$0	\$0	\$936	\$0
CI	Const. Inspection		\$0	\$131	\$0	\$0	\$0	\$131	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$177	\$1,068	\$0	\$0	\$0	\$1,068	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$854	\$0	\$0	\$0	\$854	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$854	\$0	\$0	\$0	\$854	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$214	\$0	\$0	\$0	\$214	\$0
Total Revenues		100%	\$177	\$1,068	\$0	\$0	\$0	\$1,068	\$0

Notes: BIN 3359090.

Project Name: **Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal** TIP #: B14-20-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17 PIN: 494006
 Lead Agency: NYS DOT Mode: Bridge
 Project Description: Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$1	\$1	\$0	\$0	\$0	\$1	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$13,665	\$0	\$0	\$13,665	\$0
CI	Const. Inspection		\$0	\$0	\$1,093	\$0	\$0	\$1,093	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$1,114	\$1	\$14,758	\$0	\$0	\$14,759	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$1	\$5,367	\$0	\$0	\$5,368	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	36%		\$1	\$5,367	\$0	\$0	\$5,368	\$0
	State Share	64%		\$0	\$9,391	\$0	\$0	\$9,391	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$1,114	\$1	\$14,758	\$0	\$0	\$14,759	\$0

Notes: BINs 4443220 and 4443230. Amended 12-08-2016 (Res. 16-96). Modified 8-9-2017 (PC Res. 17-23). Amended 12-14-2017 (Res. 17-106).

Project Name: **Rt 390 over Trolley Blvd Bridge Replacements** TIP #: B17-01-MN1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-18 PIN: 439069
 Lead Agency: NYS DOT Mode: Bridge
 Project Description: Replace the NYS Route 390 bridges over Trolley Blvd. in the Town of Gates. Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$309	\$0	\$0	\$0	\$309	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$5,250	\$0	\$0	\$5,250	\$0
CI	Const. Inspection		\$0	\$0	\$788	\$0	\$0	\$788	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$309	\$6,038	\$0	\$0	\$6,347	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$247	\$4,830	\$0	\$0	\$5,077	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$247	\$4,830	\$0	\$0	\$5,077	\$0
	State Share	20%		\$62	\$1,208	\$0	\$0	\$1,269	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$309	\$6,038	\$0	\$0	\$6,347	\$0

Notes: BINs 1062541 and 1062542.

Project Name: **NY-31F Bridge over Thomas Creek**
 Project Type: Bridge Replacement
 Lead Agency: NYS DOT
 Project Description: Replace the NYS Route 31F bridge over Thomas Creek in the Town of Perinton.

TIP #: B17-02-MN1
 Est. Comp. Date: Dec-20
 PIN: 4031F1
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Perinton

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$15	\$0	\$0	\$0	\$15	\$0
P	Prelim. Engineering		\$0	\$73	\$0	\$0	\$0	\$73	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,104	\$0	\$0	\$1,104	\$0
CI	Const. Inspection		\$0	\$0	\$141	\$0	\$0	\$141	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$97	\$1,245	\$0	\$0	\$1,342	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$78	\$996	\$0	\$0	\$1,074	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$78	\$996	\$0	\$0	\$1,074	\$0
	State Share	20%		\$19	\$249	\$0	\$0	\$268	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$97	\$1,245	\$0	\$0	\$1,342	\$0

Notes: BIN 1022170. Project chosen by Legislative action for acceleration. Amended 12-08-2016 (Res. 16-110). Modified 11-9-2017 (PC 17-31).

Project Name: **Rt 33A Bridge over Black Creek**
 Project Type: Bridge Replacement
 Lead Agency: NYS DOT
 Project Description: Replace the NYS Route 33A bridge over Black Creek in the Town of Chili.

TIP #: B17-03-MN1
 Est. Comp. Date: Dec-19
 PIN: 403340
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Chili

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$32	\$0	\$0	\$0	\$0	\$32	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$158	\$0	\$158	\$0
N	ROW Incidentals		\$0	\$0	\$26	\$0	\$0	\$26	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$1	\$0	\$1	\$0
C	Construction		\$0	\$0	\$0	\$2,217	\$0	\$2,217	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$275	\$0	\$275	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$32	\$0	\$26	\$2,650	\$0	\$2,677	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$21	\$2,120	\$0	\$2,141	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$21	\$2,120	\$0	\$2,141	\$0
	State Share	20%		\$0	\$5	\$530	\$0	\$535	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$32	\$0	\$26	\$2,650	\$0	\$2,677	\$0

Notes: BIN 1023080. Modified 8-9-2018 (PC Res. 18-24). Modified 8-28-2018 (Staff Mod 2018-6).

Project Name: **Rt 390 over Erie Canal Bridge Rehabilitations**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYS DOT
 Project Description: Rehabilitate the NYS Route 390 Bridges over the Erie Canal in the Town of Gates.

TIP #: B17-04-MN1
 PIN: 439080
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$185	\$0	\$0	\$0	\$185	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$3,150	\$0	\$0	\$3,150	\$0
CI	Const. Inspection		\$0	\$0	\$473	\$0	\$0	\$473	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$185	\$3,623	\$0	\$0	\$3,808	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$148	\$2,898	\$0	\$0	\$3,046	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$148	\$2,898	\$0	\$0	\$3,046	\$0
	State Share	20%		\$37	\$725	\$0	\$0	\$762	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$185	\$3,623	\$0	\$0	\$3,808	\$0

Notes: BINs 4062531 and 4062532.

Project Name: **Route 33A over Erie Canal Superstructure Replacement**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYS DOT
 Project Description: Replace the superstructure of the NYS Route 33A bridge over the Erie Canal in the Town of Gates.

TIP #: B17-05-MN1
 PIN: 403371
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$39	\$0	\$0	\$0	\$39	\$0
P	Prelim. Engineering		\$0	\$197	\$0	\$0	\$0	\$197	\$0
D	Detailed Design		\$0	\$0	\$0	\$161	\$0	\$161	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,725	\$2,725	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$410	\$410	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$237	\$0	\$161	\$3,135	\$3,532	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$189	\$0	\$128	\$0	\$318	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$2,508	\$2,508	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$189	\$0	\$128	\$2,508	\$2,826	\$0
	State Share	20%		\$47	\$0	\$32	\$627	\$706	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$237	\$0	\$161	\$3,135	\$3,532	\$0

Notes: BIN 4443340. Amended 12-08-2016 (Res. 16-99).

Project Name:
Project Type:
Lead Agency:
Project Description:

Rt 31 over the Erie Canal Superstructure Replacement
Bridge Preventive Maintenance
NYS DOT
Replace the superstructure of the NYS Route 31 bridge over the Erie Canal in the City of Rochester.

TIP #: B17-06-MN1
PIN: 494106
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$31	\$0	\$0	\$0	\$31	\$0
P	Prelim. Engineering		\$0	\$155	\$0	\$0	\$0	\$155	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$126
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,115
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$315
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$185	\$0	\$0	\$0	\$185	\$2,556

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$148	\$0	\$0	\$0	\$0	\$148	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$148	\$0	\$0	\$0	\$0	\$148	\$0
	State Share	20%	\$37	\$0	\$0	\$0	\$0	\$37	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$185	\$0	\$0	\$0	\$185	\$2,556

Notes: BIN 4443380. Amended 12-14-2017 (Res. 17-107).

Project Name:
Project Type:
Lead Agency:
Project Description:

Marsh Road over the Erie Canal Bridge Minor Rehabilitation
Bridge Preventive Maintenance
NYS DOT
Rehabilitate the Marsh Road bridge over the Erie Canal in the Town of Perinton.

TIP #: B17-07-MN1
PIN: 494101
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Perinton

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$130	\$0	\$0	\$0	\$130	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,546	\$0	\$0	\$0	\$2,546	\$0
CI	Const. Inspection		\$0	\$224	\$0	\$0	\$0	\$224	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$100	\$2,900	\$0	\$0	\$0	\$2,900	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$2,127	\$0	\$0	\$0	\$0	\$2,127	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	73%	\$2,127	\$0	\$0	\$0	\$0	\$2,127	\$0
	State Share	27%	\$773	\$0	\$0	\$0	\$0	\$773	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$100	\$2,900	\$0	\$0	\$0	\$2,900	\$0

Notes: BIN 4443060. Amended 3-16-2017 (Res. 17-5).

Project Name: **Clarkson Parma Townline Road/Otis Creek** TIP #: B17-08-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19 PIN: 4MN002
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct rehabilitation on the Clarkson Parma Townline Road bridge over Otis Creek in the Towns of Clarkson and Parma. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$36	\$0	\$0	\$0	\$36	\$0
D	Detailed Design		\$0	\$0	\$99	\$0	\$0	\$99	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$611	\$0	\$611	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$125	\$0	\$125	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$42	\$99	\$736	\$0	\$877	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$34	\$0	\$0	\$0	\$34	\$0
	STP-Flex			\$0	\$79	\$447	\$0	\$527	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	64%		\$34	\$79	\$447	\$0	\$560	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	36%		\$8	\$20	\$289	\$0	\$317	\$0
Total Revenues		100%	\$0	\$42	\$99	\$736	\$0	\$877	\$0

Notes: BIN 3317780. Amended 12-08-2016 (Res. 16-91). Modified 2-9-2017 (PC Res. 17-11). Modified 8-9-2017 (PC Res. 17-21). Modified 10-15-2018 (Staff Mod. 2018-7).

Project Name: **Reconstruction of Ontario Street Bridge** TIP #: B17-09-MN1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 476089
 Lead Agency: Village of East Rochester Mode: Bridge
 Project Description: Replace the Ontario Street bridge over Irondequoit Creek in the Village of East Rochester. Principal County: Monroe
 Prin. Municipality: E. Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P	Prelim. Engineering		\$0	\$116	\$0	\$0	\$0	\$116	\$0
D	Detailed Design		\$0	\$0	\$79	\$0	\$0	\$79	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$984	\$0	\$984	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$114	\$0	\$114	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$124	\$79	\$1,098	\$0	\$1,301	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$99	\$63	\$634	\$0	\$796	\$0
	STP-Flex			\$0	\$0	\$245	\$0	\$245	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$99	\$63	\$879	\$0	\$1,040	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$25	\$16	\$220	\$0	\$260	\$0
Total Revenues		100%	\$0	\$124	\$79	\$1,098	\$0	\$1,301	\$0

Notes: BIN 2257920. Amended 6-14-2018 (Res. 18-7).

Project Name: **NYSDOT Bridge Preventive Maintenance (FFY 2017)**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the region.

TIP #: B14-07-R43
 PIN: 480637
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping			\$62	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering			\$163	\$0	\$0	\$0	\$0	\$0
D	Detailed Design			\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals			\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition			\$0	\$0	\$0	\$0	\$0	\$0
C	Construction			\$0	\$2,332	\$0	\$0	\$2,332	\$0
CI	Const. Inspection			\$0	\$863	\$0	\$0	\$863	\$0
O	Other			\$0	\$0	\$0	\$0	\$0	\$0
Total Costs				\$224	\$3,194	\$0	\$0	\$3,194	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$2,556	\$0	\$0	\$0	\$2,556	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$2,556	\$0	\$0	\$0	\$2,556	\$0
	State Share	20%		\$639	\$0	\$0	\$0	\$639	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%		\$224	\$3,194	\$0	\$0	\$3,194	\$0

Notes: BINs 1026070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, 4443210. Amended 9-1-2016 (Res. 16-64). Amended 12-08-2016 (Res. 16-98). Modified 2-9-2017 (PC Res 17-3).

Project Name: **Four Canal Bridges Rehabilitation**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes).

TIP #: B17-10-R43
 PIN: 494107
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping			\$0	\$90	\$0	\$0	\$90	\$0
P	Prelim. Engineering			\$0	\$204	\$249	\$0	\$453	\$0
D	Detailed Design			\$0	\$0	\$362	\$0	\$362	\$0
N	ROW Incidentals			\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition			\$0	\$0	\$0	\$0	\$0	\$0
C	Construction			\$0	\$0	\$6,400	\$0	\$6,400	\$0
CI	Const. Inspection			\$0	\$0	\$923	\$0	\$923	\$0
O	Other			\$0	\$0	\$0	\$0	\$0	\$0
Total Costs				\$0	\$294	\$611	\$7,323	\$8,229	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$235	\$489	\$5,799	\$0	\$6,523	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	79%		\$235	\$489	\$5,799	\$0	\$6,523	\$0
	State Share	21%		\$59	\$122	\$1,525	\$0	\$1,706	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%		\$0	\$294	\$611	\$7,323	\$8,229	\$0

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170). Amended 3-16-2017 (Res. 17-14). Amended 9-7-2017 (Res. 17-82). Modified 2-15-2018 (PC Res. 18-6). Modified 8-9-2018 (PC Res. 18-15).

Project Name: **Joint Repair, Regionwide**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: NYS DOT
 Project Description: Replace bridge joints on bridges in various locations.

TIP #: B17-11-R43
 PIN: 480650
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$47	\$0	\$0	\$0	\$47	\$0
P	Prelim. Engineering		\$0	\$245	\$0	\$0	\$0	\$245	\$0
D	Detailed Design		\$0	\$0	\$0	\$188	\$0	\$188	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$3,188	\$0	\$3,188	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$478	\$0	\$478	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$292	\$0	\$3,854	\$0	\$4,146	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$234	\$0	\$3,121	\$0	\$3,354	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	81%		\$234	\$0	\$3,121	\$0	\$3,354	\$0
	State Share	19%		\$58	\$0	\$733	\$0	\$792	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$292	\$0	\$3,854	\$0	\$4,146	\$0

Notes: BINs 1071190, 1052342, 1073830, 1069062, 105012A, 1025970, 1052331, 1052332, 1052341, 1070092, 1071200, 4050129, 4443861, 4443862, 1050170, 1070881, 1070882, and 1077590. Amended 9-7-2017 (Res. 17-84). Amended 9-6-2018 (Res. 18-70). Modified 11-8-2018

Project Name: **NYS DOT Bridge Deck Preventative Maintenance (6 Locations)** TIP #: B17-12-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480648
 Lead Agency: NYS DOT Mode: Bridge
 Project Description: Conduct bridge deck preventive maintenance on seven bridges in various locations Principal County: Multiple
 (See Notes). Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$72	\$0	\$0	\$72	\$0
P	Prelim. Engineering		\$0	\$0	\$364	\$0	\$0	\$364	\$0
D	Detailed Design		\$0	\$0	\$291	\$0	\$0	\$291	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$3,185	\$0	\$3,185	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$537	\$0	\$537	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$727	\$3,722	\$0	\$4,449	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$582	\$2,978	\$0	\$3,559	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$582	\$2,978	\$0	\$3,559	\$0
	State Share	20%		\$0	\$145	\$744	\$0	\$890	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$727	\$3,722	\$0	\$4,449	\$0

Notes: BINs 1069070, 1071111, 1071112, 1071751, 1071752, and 1034250. Amended 3-8-2018 (Res. 18-10). Amended 6-14-2018 (Res. 18-36). Modified 8-28-2018 (Staff Mod 2018-6). Modified 10-19-2018 (Staff Mod 2018-8). Amended 12-13-2018 (Res. 18-85).

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (8 Locations)** TIP #: B17-13-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480647
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventative maintenance on eight bridges in various locations Principal County: Multiple
 (See Notes). Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$67	\$0	\$0	\$67	\$0
P	Prelim. Engineering		\$0	\$0	\$337	\$0	\$0	\$337	\$0
D	Detailed Design		\$0	\$0	\$270	\$0	\$0	\$270	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$5,650	\$0	\$5,650	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$648	\$0	\$648	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$674	\$6,298	\$0	\$6,972	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$539	\$5,038	\$0	\$5,578	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$539	\$5,038	\$0	\$5,578	\$0
	State Share	20%		\$0	\$135	\$1,260	\$0	\$1,394	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$674	\$6,298	\$0	\$6,972	\$0

Notes: BINs 1095570, 1036470, 1048800, 1050099, 4443330, 1048670, 1070061, 1070062. Amended 12-14-2017 (Res. 17-105). Amended 6-14-2018 (Res. 18-37). Modified 10-15-2018 (Staff Mod. 2018-7).

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (15 Locations)** TIP #: B17-14-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 480649
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventative maintenance on 15 bridges in various locations Principal County: Multiple
 (See Notes). Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$116	\$0	\$0	\$116	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$577	\$0	\$577	\$0
D	Detailed Design		\$0	\$0	\$0	\$461	\$0	\$461	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$7,895	\$7,895	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$1,184	\$1,184	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$116	\$1,038	\$9,079	\$10,232	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$92	\$830	\$7,263	\$8,186	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$92	\$830	\$7,263	\$8,186	\$0
	State Share	20%		\$0	\$23	\$208	\$1,816	\$2,046	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$116	\$1,038	\$9,079	\$10,232	\$0

Notes: BINs 1014800, 1043490, 1072391, 1072392, 1070089, 1048571, 1048572, 4443210, 1021540, 1021560, 4445280, 1034250, 1068910, 1024610, and 1069070. Modified 8-9-2018 (PC Res. 18-28).

Project Name: **Structures Inspection Program (2017)**
 Project Type: Bridge Inspection
 Lead Agency: NYSDOT
 Project Description: Inspect NYSDOT bridges in various locations.

TIP #: B17-15-R43
 PIN: SBIN17
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$5,088	\$0	\$0	\$0	\$5,088	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$5,088	\$0	\$0	\$0	\$5,088	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$1,007	\$0	\$0	\$0	\$1,007	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$1,391	\$0	\$0	\$0	\$1,391	\$0	
STP OSB			\$1,672	\$0	\$0	\$0	\$1,672	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$4,070	\$0	\$0	\$0	\$4,070	\$0	
State Share	20%		\$1,018	\$0	\$0	\$0	\$1,018	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$5,088	\$0	\$0	\$0	\$5,088	\$0	

Notes:

Project Name: **Structures Inspection Program (2018)**
 Project Type: Bridge Inspection
 Lead Agency: NYSDOT
 Project Description: Inspect NYSDOT bridges in various locations.

TIP #: B17-16-R43
 PIN: SBIN18
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$5,088	\$0	\$0	\$5,088	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$5,088	\$0	\$0	\$5,088	\$0

Revenues	Federal Revenues		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$1,007	\$0	\$0	\$1,007	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$1,391	\$0	\$0	\$1,391	\$0	
STP OSB			\$0	\$1,672	\$0	\$0	\$1,672	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$4,070	\$0	\$0	\$4,070	\$0	
State Share	20%		\$0	\$1,018	\$0	\$0	\$1,018	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$5,088	\$0	\$0	\$5,088	\$0	

Notes:

Project Name: **Structures Inspection Program (2019)** TIP #: B17-17-R43
 Project Type: Bridge Inspection Est. Comp. Date: Dec-19 PIN: SBIN19
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Inspect NYSDOT bridges in various locations. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$5,088	\$0	\$5,088	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$5,088	\$0	\$5,088	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$1,007	\$0	\$1,007	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$1,391	\$0	\$1,391	\$0
STP OSB			\$0	\$0	\$1,672	\$0	\$1,672	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$4,070	\$0	\$4,070	\$0
State Share	20%		\$0	\$0	\$1,018	\$0	\$1,018	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$5,088	\$0	\$5,088	\$0

Notes:

Project Name: **Structures Inspection Program (2020)** TIP #: B17-18-R43
 Project Type: Bridge Inspection Est. Comp. Date: Dec-20 PIN: SBIN20
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Inspect NYSDOT bridges in various locations. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$5,088	\$5,088	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$5,088	\$5,088	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$1,007	\$1,007	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$1,391	\$1,391	\$0
STP OSB			\$0	\$0	\$0	\$1,672	\$1,672	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$4,070	\$4,070	\$0
State Share	20%		\$0	\$0	\$0	\$1,018	\$1,018	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$5,088	\$5,088	\$0

Notes:

Project Name: **Regional ITS Operations (2017)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

TIP #: I17-16-MN1
 PIN: 4ITV13
 Mode: Other
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$430	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$43	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$3,376	\$1,420	\$0	\$0	\$0	\$1,420	\$0
Total Costs		\$3,849	\$1,420	\$0	\$0	\$0	\$1,420	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$1,136	\$0	\$0	\$0	\$1,136	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$1,136	\$0	\$0	\$0	\$1,136	\$0
	State Share	20%	\$284	\$0	\$0	\$0	\$284	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$3,849	\$1,420	\$0	\$0	\$1,420	\$0

Notes:

Project Name: **Highway Emergency Local Patrol (HELP) Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA.

TIP #: O03-01-MN1
 PIN: 4ITS10
 Mode: Other
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$301	\$0	\$0	\$0	\$301	\$0
Total Costs		\$0	\$301	\$0	\$0	\$0	\$301	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$240	\$0	\$0	\$0	\$240	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$240	\$0	\$0	\$0	\$240	\$0
	State Share	20%	\$60	\$0	\$0	\$0	\$60	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$301	\$0	\$0	\$301	\$0

Notes: A portion of FFY 2016 is an advance for activity in FFY 2017.

Project Name: **Highway Emergency Local Patrol (2018)**
 Project Type: Other Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA.

TIP #: I17-01-MN1
 PIN: 4HLP18
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$825	\$0	\$0	\$825	\$0
Total Costs		\$0	\$0	\$825	\$0	\$0	\$825	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$660	\$0	\$0	\$660	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$660	\$0	\$0	\$660	\$0
	State Share	20%	\$0	\$165	\$0	\$0	\$165	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$825	\$0	\$0	\$825	\$0

Notes:

Project Name: **Highway Emergency Local Patrol (2019)**
 Project Type: Other Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA.

TIP #: I17-02-MN1
 PIN: 4HLP19
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$825	\$0	\$825	\$0
Total Costs		\$0	\$0	\$0	\$825	\$0	\$825	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$660	\$0	\$660	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$660	\$0	\$660	\$0
	State Share	20%	\$0	\$0	\$165	\$0	\$165	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$825	\$0	\$825	\$0

Notes:

Project Name: **Highway Emergency Local Patrol (2020)**
 Project Type: Other Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA.

TIP #: I17-03-MN1
 PIN: 4HLP20
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$825	\$825	\$0
Total Costs			\$0	\$0	\$0	\$0	\$825	\$825	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$660	\$660	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$0	\$660	\$660	\$0
	State Share	20%		\$0	\$0	\$0	\$165	\$165	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$825	\$825	\$0

Notes:

Project Name: **Regional ITS Operations (2018)**
 Project Type: Other Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

TIP #: I17-04-MN1
 PIN: 4ITS26
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$1,420	\$0	\$0	\$1,420	\$0
Total Costs			\$0	\$0	\$1,420	\$0	\$0	\$1,420	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$1,136	\$0	\$0	\$1,136	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$1,136	\$0	\$0	\$1,136	\$0
	State Share	20%		\$0	\$284	\$0	\$0	\$284	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$1,420	\$0	\$0	\$1,420	\$0

Notes:

Project Name: **Regional ITS Operations (2019)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

TIP #: I17-05-MN1
 PIN: 4ITS27
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$1,420	\$0	\$1,420	\$0
Total Costs			\$0	\$0	\$0	\$1,420	\$0	\$1,420	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$1,136	\$0	\$1,136	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$1,136	\$0	\$1,136	\$0
	State Share	20%		\$0	\$0	\$284	\$0	\$284	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$1,420	\$0	\$1,420	\$0

Notes:

Project Name: **Regional ITS Operations (2020)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

TIP #: I17-06-MN1
 PIN: 4ITS28
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$1,420	\$1,420	\$0
Total Costs			\$0	\$0	\$0	\$0	\$1,420	\$1,420	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$1,136	\$1,136	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$0	\$1,136	\$1,136	\$0
	State Share	20%		\$0	\$0	\$0	\$284	\$284	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$1,420	\$1,420	\$0

Notes:

Project Name: **Region 4 Vehicle Detection & ITS Maintenance Project** TIP #: I17-07-R43
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4T4818
 Lead Agency: NYSDOT Mode: ITS
 Project Description: Maintenance and deployment of NYSDOT ITS vehicle detection field instrumentation. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$7	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$57	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$58	\$0	\$0	\$58	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$850	\$850	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$109	\$109	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$64	\$0	\$58	\$0	\$959	\$1,017	\$0

Revenues	Federal Revenues	(\$ 000s)						
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$46	\$0	\$767	\$814	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$46	\$0	\$767	\$814	
	State Share	20%	\$0	\$12	\$0	\$192	\$203	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$64	\$0	\$58	\$0	\$959	\$1,017	\$0

Notes: Amended 9-1-2016 (Res. 16-83).

Project Name: **Regional Traffic Operation Center Operations Staffing (2017)** TIP #: I17-08-MN1
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 4TCC17
 Lead Agency: NYSDOT Mode: ITS
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$800	\$0	\$0	\$0	\$800	\$0
Total Costs		\$0	\$800	\$0	\$0	\$0	\$800	\$0

Revenues	Federal Revenues	(\$ 000s)						
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$640	\$0	\$0	\$0	\$640	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$640	\$0	\$0	\$0	\$640	
	State Share	20%	\$160	\$0	\$0	\$0	\$160	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$800	\$0	\$0	\$0	\$800	\$0

Notes:

Project Name:
Project Type:
Lead Agency:
Project Description:

Regional Traffic Operation Center Operations Staffing (2018)

Other
NYS DOT
Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs.

TIP #: I17-09-MN1

PIN: 4TCC18

Mode: ITS

Principal County: Monroe
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$825	\$0	\$0	\$825	\$0
Total Costs		\$0	\$0	\$825	\$0	\$0	\$825	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$660	\$0	\$0	\$660	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$660	\$0	\$0	\$660	\$0
State Share	20%		\$0	\$165	\$0	\$0	\$165	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$825	\$0	\$0	\$825	\$0

Notes:

Project Name:
Project Type:
Lead Agency:
Project Description:

Regional Traffic Operation Center Operations Staffing (2019)

Other
NYS DOT
Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs.

TIP #: I17-10-MN1

PIN: 4TCC19

Mode: ITS

Principal County: Monroe
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$825	\$0	\$825	\$0
Total Costs		\$0	\$0	\$0	\$825	\$0	\$825	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$660	\$0	\$660	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$660	\$0	\$660	\$0
State Share	20%		\$0	\$0	\$165	\$0	\$165	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$825	\$0	\$825	\$0

Notes:

Project Name: **Regional Traffic Operation Center Operations Staffing (2020)** TIP #: I17-11-MN1
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4TCC20
 Lead Agency: NYSDOT Mode: ITS
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$825	\$825	\$0
Total Costs		\$0	\$0	\$0	\$0	\$825	\$825	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$660	\$660	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$660	\$660	\$0
State Share	20%		\$0	\$0	\$0	\$165	\$165	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$825	\$825	\$0

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2017)** TIP #: I17-12-MN1
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 482109
 Lead Agency: Monroe County Mode: ITS
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$750	\$0	\$0	\$0	\$750	\$0
Total Costs		\$0	\$750	\$0	\$0	\$0	\$750	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$600	\$0	\$0	\$0	\$600	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$600	\$0	\$0	\$0	\$600	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$150	\$0	\$0	\$0	\$150	\$0
Total Revenues	100%	\$0	\$750	\$0	\$0	\$0	\$750	\$0

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2018)** TIP #: I17-13-MN1
 Project Type: Other Est. Comp. Date: Dec-18 PIN: 4TMC18
 Lead Agency: Monroe County Mode: ITS
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$750	\$0	\$0	\$750	\$0
Total Costs		\$0	\$0	\$750	\$0	\$0	\$750	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$600	\$0	\$0	\$600	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$600	\$0	\$0	\$600	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$150	\$0	\$0	\$150	\$0
Total Revenues	100%	\$0	\$0	\$750	\$0	\$0	\$750	\$0

Notes: Modified 8-9-2017 (PC Res. 17-25).

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2019)** TIP #: I17-14-MN1
 Project Type: Other Est. Comp. Date: Dec-19 PIN: 4TMC18
 Lead Agency: Monroe County Mode: ITS
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$750	\$0	\$750	\$0
Total Costs		\$0	\$0	\$0	\$750	\$0	\$750	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$600	\$0	\$600	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$600	\$0	\$600	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$150	\$0	\$150	\$0
Total Revenues	100%	\$0	\$0	\$0	\$750	\$0	\$750	\$0

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2020)** TIP #: I17-15-MN1
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4TMC20
 Lead Agency: Monroe County Mode: ITS
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$750	\$750	\$0
Total Costs		\$0	\$0	\$0	\$0	\$750	\$750	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$600	\$600	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$600	\$600	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$0	\$150	\$150	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$750	\$750	\$0

Notes:

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2017** TIP #: T17-01-MN1
 Project Type: Transit Est. Comp. Date: Dec-17 PIN: 482220
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$10,890	\$0	\$0	\$0	\$10,890	\$0
Total Costs		\$0	\$10,890	\$0	\$0	\$0	\$10,890	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$8,712	\$0	\$0	\$0	\$8,712	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$8,712	\$0	\$0	\$0	\$8,712	\$0
State Share	10%		\$1,089	\$0	\$0	\$0	\$1,089	\$0
Local Share	10%		\$1,089	\$0	\$0	\$0	\$1,089	\$0
Total Revenues	100%	\$0	\$10,890	\$0	\$0	\$0	\$10,890	\$0

Notes: Amended 6-8-2017 (Res. 17-43). Modified 8-9-2017 (PC Res. 17-26).

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2018**
 Project Type: Transit Est. Comp. Date: Dec-18
 Lead Agency: RGRTA
 Project Description: Preventive Maintenance for RTS and RTS Access.

TIP #: T17-02-MN1
 PIN: 482236
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$11,276	\$0	\$0	\$11,276	\$0
Total Costs		\$0	\$0	\$11,276	\$0	\$0	\$11,276	\$0

Revenues	Federal Revenues	(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$9,021	\$0	\$0	\$9,021
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$9,021	\$0	\$0	\$9,021
State Share	10%		\$0	\$1,128	\$0	\$0	\$1,128
Local Share	10%		\$0	\$1,128	\$0	\$0	\$1,128
Total Revenues	100%	\$0	\$0	\$11,276	\$0	\$0	\$11,276

Notes: Amended 6-8-2017 (Res. 17-44). Amended 6-14-2018 (Res. 18-23).

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2019**
 Project Type: Transit Est. Comp. Date: Dec-19
 Lead Agency: RGRTA
 Project Description: Preventive Maintenance for RTS and RTS Access.

TIP #: T17-03-MN1
 PIN: 482237
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$5,726	\$0	\$5,726	\$0
Total Costs		\$0	\$0	\$0	\$5,726	\$0	\$5,726	\$0

Revenues	Federal Revenues	(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$4,581	\$0	\$4,581
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$4,581	\$0	\$4,581
State Share	10%		\$0	\$0	\$573	\$0	\$573
Local Share	10%		\$0	\$0	\$573	\$0	\$573
Total Revenues	100%	\$0	\$0	\$0	\$5,726	\$0	\$5,726

Notes: Amended 6-8-2017 (Res. 17-45).

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2020**
 Project Type: Transit Est. Comp. Date: Dec-20
 Lead Agency: RGRTA
 Project Description: Preventive Maintenance for RTS and RTS Access.

TIP #: T17-04-MN1
 PIN: 482238
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$8,037	\$8,037	\$0
Total Costs			\$0	\$0	\$0	\$0	\$8,037	\$8,037	\$0

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$6,429	\$6,429	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$0	\$6,429	\$6,429	\$0
	State Share	10%		\$0	\$0	\$0	\$804	\$804	\$0
	Local Share	10%		\$0	\$0	\$0	\$804	\$804	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$8,037	\$8,037	\$0

Notes: Amended 6-8-2017 (Res. 17-46).

Project Name: **Replace 15 Transit Buses FFY 2017**
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-17
 Lead Agency: RGRTA
 Project Description: Replace 15 40-foot transit buses.

TIP #: T17-05-MN1
 PIN: 482223
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$7,186	\$0	\$0	\$0	\$7,186	\$0
Total Costs			\$0	\$7,186	\$0	\$0	\$0	\$7,186	\$0

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$917	\$0	\$0	\$0	\$917	\$0
	FTA 5339			\$868	\$0	\$0	\$0	\$868	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	25%		\$1,784	\$0	\$0	\$0	\$1,784	\$0
	State Share	72%		\$5,178	\$0	\$0	\$0	\$5,178	\$0
	Local Share	3%		\$223	\$0	\$0	\$0	\$223	\$0
Total Revenues		100%	\$0	\$7,186	\$0	\$0	\$0	\$7,186	\$0

Notes: Amended 6-8-2017 (Res. 17-47). Modified 8-9-2017 (PC Res. 17-27). Amended 6-14-2018 (Res. 18-24).

Project Name: **Replace 14 Transit Buses FFY 2018**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Description: Replace 14 40-foot transit buses.

Est. Comp. Date: Dec-18

TIP #: T17-06-MN1
 PIN: 482239
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$6,955	\$0	\$0	\$6,955	\$0
Total Costs		\$0	\$0	\$6,955	\$0	\$0	\$6,955	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$423	\$0	\$0	\$423	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	6%	\$0	\$423	\$0	\$0	\$423	\$0
	State Share	93%	\$0	\$6,480	\$0	\$0	\$6,480	\$0
	Local Share	1%	\$0	\$53	\$0	\$0	\$53	\$0
Total Revenues		100%	\$0	\$6,955	\$0	\$0	\$6,955	\$0

Notes: Amended 6-8-2017 (Res. 17-48). Amended 6-14-2018 (Res. 18-25).

Project Name: **Replace 50 Transit Buses FFY 2020**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Description: Replace 50 40-foot transit buses.

Est. Comp. Date: Dec-19

TIP #: T17-07-MN1
 PIN: 482240
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$27,109	\$27,109	\$0
Total Costs		\$0	\$0	\$0	\$0	\$27,109	\$27,109	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$18,118	\$18,118	\$0
	FTA 5339		\$0	\$0	\$0	\$3,569	\$3,569	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$21,687	\$21,687	\$0
	State Share	10%	\$0	\$0	\$0	\$2,711	\$2,711	\$0
	Local Share	10%	\$0	\$0	\$0	\$2,711	\$2,711	\$0
Total Revenues		100%	\$0	\$0	\$0	\$27,109	\$27,109	\$0

Notes: Amended 6-8-2017 (Res. 17-49). Amended 6-14-2018 (Res. 18-26).

Project Name:
Project Type:
Lead Agency:
Project Description:

Replace 10 Paratransit Buses FFY 2017

Vehicle Replacement
RGRTA
Est. Comp. Date: Dec-17
Replace 10 RTS Access paratransit buses.

TIP #: T17-08-MN1
PIN: 482222
Mode: Transit
Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping			\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering			\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design			\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals			\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition			\$0	\$0	\$0	\$0	\$0	\$0
C	Construction			\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection			\$0	\$0	\$0	\$0	\$0	\$0
O	Other			\$0	\$877	\$0	\$0	\$877	\$0
Total Costs				\$0	\$877	\$0	\$0	\$877	\$0

		(\$ 000s)							
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$702	\$0	\$0	\$0	\$702	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%		\$702	\$0	\$0	\$0	\$702	\$0
State Share		10%		\$88	\$0	\$0	\$0	\$88	\$0
Local Share		10%		\$88	\$0	\$0	\$0	\$88	\$0
Total Revenues		100%		\$0	\$877	\$0	\$0	\$877	\$0

Notes: Amended 6-8-2017 (Res. 17-50). Modified 8-9-2017 (PC Res. 17-28).

Project Name:
Project Type:
Lead Agency:
Project Description:

Replace 9 Paratransit Buses FFY 2018

Vehicle Replacement
RGRTA
Est. Comp. Date: Dec-18
Replace 9 RTS Access paratransit buses.

TIP #: T17-09-MN1
PIN: 482241
Mode: Transit
Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping			\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering			\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design			\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals			\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition			\$0	\$0	\$0	\$0	\$0	\$0
C	Construction			\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection			\$0	\$0	\$0	\$0	\$0	\$0
O	Other			\$0	\$0	\$779	\$0	\$779	\$0
Total Costs				\$0	\$0	\$779	\$0	\$779	\$0

		(\$ 000s)							
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$623	\$0	\$0	\$623	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%		\$0	\$623	\$0	\$0	\$623	\$0
State Share		10%		\$0	\$78	\$0	\$0	\$78	\$0
Local Share		10%		\$0	\$78	\$0	\$0	\$78	\$0
Total Revenues		100%		\$0	\$779	\$0	\$0	\$779	\$0

Notes: Amended 6-8-2017 (Res. 17-51).

Project Name: **North Avenue Connector Project**
 Project Type: Other
 Lead Agency: V. of Webster
 Project Description: Install pedestrian and bicycle improvements along North Ave. from Ridge Rd. to Orchard St. in the Village of Webster.

TIP #: N14-09-MN1
 PIN: 475594
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: V. of Webster

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$70	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$45	\$45	\$0	\$0	\$0	\$45	\$0
N	ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$5	\$5	\$0	\$0	\$0	\$5	\$0
C	Construction		\$0	\$829	\$0	\$0	\$0	\$829	\$0
CI	Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$125	\$979	\$0	\$0	\$0	\$979	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$752	\$0	\$0	\$0	\$752	\$0
	Subtotal - Federal Share	77%		\$752	\$0	\$0	\$0	\$752	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	23%		\$227	\$0	\$0	\$0	\$227	\$0
Total Revenues		100%	\$125	\$979	\$0	\$0	\$0	\$979	\$0

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 12-08-2016 (Res. 16-88).

Project Name: **Elmwood Avenue/Collegetown Cycle Track**
 Project Type: New Construction
 Lead Agency: City of Rochester
 Project Description: Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave.

TIP #: N14-02-MN1
 PIN: 476080
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$89	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,231	\$0	\$0	\$1,231	\$0
CI	Const. Inspection		\$0	\$0	\$200	\$0	\$0	\$200	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$179	\$0	\$1,431	\$0	\$0	\$1,431	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$881	\$0	\$0	\$881	\$0
	Subtotal - Federal Share	62%		\$0	\$881	\$0	\$0	\$881	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	38%		\$0	\$550	\$0	\$0	\$550	\$0
Total Revenues		100%	\$179	\$0	\$1,431	\$0	\$0	\$1,431	\$0

Notes: Amended 12-11-2014 (Res. 14-109). Modified 8-14-2014 (PC Res. 14-12). Added to the TIP 3-13-2014 (Res. 14-18). Reinstated 9-1-2016 (Res. 16-69). Source of Other funds is the Transportation Enhancements Program. Amended 12-14-2017 (Res. 17-119). Modified 5-24-2018 (Staff Mod 2018-3).

Project Name: **Dewey Avenue & Driving Park Intersection Realignment**
 Project Type: Highway Reconstruction
 Lead Agency: City of Rochester
 Project Description: Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester.

TIP #: H11-03-MN1
 PIN: 475555
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$43	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$181	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$108	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$1,109	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$3,215	\$0	\$0	\$0	\$3,215	\$0
CI	Const. Inspection		\$0	\$670	\$0	\$0	\$0	\$670	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$1,532	\$3,885	\$0	\$0	\$0	\$3,885	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$2,909	\$0	\$0	\$0	\$2,909	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	75%		\$2,909	\$0	\$0	\$0	\$2,909	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	25%		\$976	\$0	\$0	\$0	\$976	\$0
Total Revenues		100%	\$1,532	\$3,885	\$0	\$0	\$0	\$3,885	\$0

Notes: Added to the TIP 9-1-2016 (Res. 16-56). Amended 12-08-2016 (Res. 16-94). Amended 6-8-2017 (Res. 17-32).

Project Name: **Coldwater Road Bridge over Little Black Creek**
 Project Type: Bridge Replacement
 Lead Agency: Monroe County
 Project Description: Replace the Coldwater Road bridge over Little Black Creek in the Town of Gates.

TIP #: B11-28-MN1
 PIN: 475539
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$25	\$0	\$0	\$0	\$25	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$26	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$785	\$0	\$0	\$0	\$785	\$0
CI	Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$26	\$965	\$0	\$0	\$0	\$965	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$772	\$0	\$0	\$0	\$772	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$772	\$0	\$0	\$0	\$772	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$193	\$0	\$0	\$0	\$193	\$0
Total Revenues		100%	\$26	\$965	\$0	\$0	\$0	\$965	\$0

Notes: BIN 1043310. Reinstated 12-08-2016 (Res. 16-92).

Project Name: **Mount Hope Avenue Improvements - Phase 2**
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-18
 Lead Agency: City of Rochester
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line.

TIP #: H14-29-MN1
 PIN: 476076
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$392	\$0	\$0	\$0	\$392	\$0
N	ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$275	\$0	\$0	\$275	\$0
C	Construction		\$0	\$0	\$0	\$4,984	\$0	\$4,984	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$748	\$0	\$748	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$201	\$392	\$275	\$5,731	\$0	\$6,399	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$314	\$220	\$4,585	\$0	\$0	\$5,119	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$314	\$220	\$4,585	\$0	\$0	\$5,119	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$78	\$55	\$1,146	\$0	\$0	\$1,280	\$0
Total Revenues		100%	\$201	\$392	\$275	\$5,731	\$0	\$6,399	\$0

Notes: Reinstated 12-08-2016 (Res. 16-93). Amended 12-14-2017 (Res. 17-118). Amended 3-8-2018 (Res. 18-12). Main Office funding is Statewide Capital Pavement Project.

Project Name: **Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction** TIP #: H03-38-MN1
 Project Type: Highway Improvements Est. Comp. Date: PIN: 453107
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$3,631	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$2,243	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$2,039	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$0
CI	Const. Inspection		\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$8,010	\$16,500	\$0	\$0	\$0	\$16,500	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$744	\$0	\$0	\$0	\$0	\$744	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$9,427	\$0	\$0	\$0	\$0	\$9,427	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$4,077	\$0	\$0	\$0	\$0	\$4,077	\$0
	Subtotal - Federal Share	86%	\$14,247	\$0	\$0	\$0	\$0	\$14,247	\$0
	State Share	14%	\$2,253	\$0	\$0	\$0	\$0	\$2,253	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$8,010	\$16,500	\$0	\$0	\$0	\$16,500	\$0

Notes: Source of Other funds is a SAFETEA-LU HPP earmark. Pre-construction activities conducted under PIN 453105. Added to 17-20 TIP 12-08-2016 (Res. 16-95).

Project Name: **LOSP from Rt 237 to Rt 19 Pavement Preservation**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jun-18
 Lead Agency: NYS DOT
 Project Description: Resurface Lake Ontario State Parkway from Rt 237 to Rt 19 to bring to state of good repair and extend the service life of the pavement

TIP #: H17-37-R43
 PIN: 494731
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$35	\$0	\$0	\$0	\$35	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$145	\$0	\$0	\$0	\$145	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$4,670	\$0	\$0	\$0	\$4,670	\$0
CI	Const. Inspection		\$0	\$350	\$0	\$0	\$0	\$350	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$5,200	\$0	\$0	\$0	\$5,200	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$4,160	\$0	\$0	\$0	\$4,160	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$4,160	\$0	\$0	\$0	\$4,160	\$0
	State Share	20%		\$1,040	\$0	\$0	\$0	\$1,040	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$5,200	\$0	\$0	\$0	\$5,200	\$0

Notes: MOU Supplemental Project Funding. Added 12-08-2016 (Res. 16-105). Modified 2-9-2017 (PC Res 17-2).

Project Name: **Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18
 Lead Agency: NYS DOT
 Project Description: Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation.

TIP #: B18-43-OR2
 PIN: 4940X5
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$131	\$0	\$0	\$0	\$131	\$0
P	Prelim. Engineering		\$0	\$653	\$0	\$0	\$0	\$653	\$0
D	Detailed Design		\$0	\$0	\$0	\$522	\$0	\$522	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$784	\$0	\$522	\$18,000	\$19,306	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$627	\$0	\$418	\$5,916	\$6,961	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	36%		\$627	\$0	\$418	\$5,916	\$6,961	\$0
	State Share	64%		\$157	\$0	\$104	\$12,084	\$12,345	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$784	\$0	\$522	\$18,000	\$19,306	\$0

Notes: BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107). Amended 12-14-2017 (Res. 17-117). Modified 8-9-2018 (PC Res. 18-33).

Project Name: **CSX Main Line Railroad Crossings in Monroe County**
 Project Type: Safety Est. Comp. Date: Dec-16
 Lead Agency: NYSDOT
 Project Description: Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Monroe County.

TIP #: H14-44-MN1
 PIN: 493382
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$50	\$0	\$0	\$0	\$50	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$208	\$0	\$0	\$208	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$50	\$208	\$0	\$0	\$258	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$45	\$187	\$0	\$0	\$232	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$45	\$187	\$0	\$0	\$232	\$0
	State Share	10%		\$5	\$21	\$0	\$0	\$26	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$50	\$208	\$0	\$0	\$258	\$0

Notes: Amended 3-12-2015 (Res. 15-9). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Includes delivery of PIN 493381. Added to TIP 12-08-2016 (Res. 112). Amended 12-14-2017 (Res. 17-126).

Project Name: **Ridgeway Segment of the City of Rochester Eastman Trail**
 Project Type: Other Est. Comp. Date: Dec-20
 Lead Agency: City of Rochester
 Project Description: Construction of the Ridgeway Segment of the Eastman Trail in the City of Rochester

TIP #: N17-43-MN1
 PIN: 4CR007
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P	Prelim. Engineering		\$0	\$108	\$0	\$0	\$0	\$108	\$0
D	Detailed Design		\$0	\$0	\$0	\$65	\$0	\$65	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,350	\$0	\$1,350	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$202	\$0	\$202	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$133	\$0	\$1,617	\$0	\$1,750	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$106	\$0	\$1,294	\$0	\$1,400	\$0
	Subtotal - Federal Share	80%		\$106	\$0	\$1,294	\$0	\$1,400	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$27	\$0	\$323	\$0	\$350	\$0
Total Revenues		100%	\$0	\$133	\$0	\$1,617	\$0	\$1,750	\$0

Notes: Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-11). Modified 8-9-208 (PC Res. 18-37).

Project Name: **390 Multi-Use Trail**
 Project Type: Other
 Lead Agency: NYS DOT
 Project Description: Construction of the 390 Multi-Use Trail from NY 104 to Erie Canalway Trail

TIP #: N17-45-MN1
 PIN: 439008
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: T. of Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$58	\$0	\$0	\$0	\$58	\$0
P Prelim. Engineering		\$0	\$200	\$0	\$0	\$0	\$200	\$0
D Detailed Design		\$0	\$0	\$0	\$160	\$0	\$160	\$0
N ROW Incidentals		\$0	\$0	\$0	\$20	\$0	\$20	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,875	\$0	\$1,875	\$0
CI Const. Inspection		\$0	\$0	\$0	\$188	\$0	\$188	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$258	\$0	\$2,243	\$0	\$2,501	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$206	\$0	\$1,794	\$0	\$2,001	\$0
Subtotal - Federal Share	80%		\$206	\$0	\$1,794	\$0	\$2,001	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$52	\$0	\$449	\$0	\$500	\$0
Total Revenues	100%	\$0	\$258	\$0	\$2,243	\$0	\$2,501	\$0

Notes: Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-13). Modified 8-9-2018 (PC Res. 18-34).

Project Name: **Park Road Bridge over Irondequoit Creek**
 Project Type: Bridge Replacement
 Lead Agency: Monroe County
 Project Description: Replace the Park Road bridge over Irondequoit Creek in the Town of Perinton

TIP #: B17-56-MN1
 PIN: 4BNY09
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: T. of Perinton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$40	\$0	\$0	\$0	\$40	\$0
D Detailed Design		\$0	\$112	\$0	\$0	\$0	\$112	\$0
N ROW Incidentals		\$0	\$1	\$0	\$0	\$0	\$1	\$0
R ROW Acquisition		\$0	\$0	\$1	\$0	\$0	\$1	\$0
C Construction		\$0	\$0	\$748	\$0	\$0	\$748	\$0
CI Const. Inspection		\$0	\$0	\$120	\$0	\$0	\$120	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$163	\$869	\$0	\$0	\$1,031	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$154	\$558	\$0	\$0	\$713	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	69%		\$154	\$558	\$0	\$0	\$713	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	31%		\$8	\$310	\$0	\$0	\$319	\$0
Total Revenues	100%	\$0	\$163	\$869	\$0	\$0	\$1,031	\$0

Notes: BIN 3317860. BRIDGE NY managed by NYS DOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24). Modified 3-28-2018 (Staff Mod 2018-1). Amended 9-6-2018 (Res. 18-71).

Project Name: **Culver Road Bridge over Irondequoit Bay Outlet**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: Monroe County
 Project Description: Preventive maintenance on the Culver Road bridge over Irondequoit Bay Outlet in the City of Rochester

TIP #: B17-62-MN1
 PIN: 4BNY07
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$20	\$0	\$0	\$0	\$20	\$0
D	Detailed Design		\$0	\$20	\$0	\$0	\$0	\$20	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$265	\$0	\$0	\$265	\$0
CI	Const. Inspection		\$0	\$0	\$40	\$0	\$0	\$40	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$45	\$305	\$0	\$0	\$350	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$43	\$290	\$0	\$0	\$333	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%		\$43	\$290	\$0	\$0	\$333	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%		\$2	\$15	\$0	\$0	\$18	\$0
Total Revenues		100%	\$0	\$45	\$305	\$0	\$0	\$350	\$0

Notes: BIN 1014850. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Maiden Lane Bridge over Round Pond Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: T. of Greece
 Project Description: Replace the Maiden Lane bridge over Round Pond Creek in the Town of Greece

TIP #: B17-63-MN1
 PIN: 4BNY08
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: T. Greece

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P	Prelim. Engineering		\$0	\$93	\$0	\$0	\$0	\$93	\$0
D	Detailed Design		\$0	\$62	\$0	\$0	\$0	\$62	\$0
N	ROW Incidentals		\$0	\$3	\$0	\$0	\$0	\$3	\$0
R	ROW Acquisition		\$0	\$0	\$39	\$0	\$0	\$39	\$0
C	Construction		\$0	\$0	\$1,226	\$0	\$0	\$1,226	\$0
CI	Const. Inspection		\$0	\$0	\$170	\$0	\$0	\$170	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$165	\$1,435	\$0	\$0	\$1,600	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$157	\$1,363	\$0	\$0	\$1,520	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%		\$157	\$1,363	\$0	\$0	\$1,520	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%		\$8	\$72	\$0	\$0	\$80	\$0
Total Revenues		100%	\$0	\$165	\$1,435	\$0	\$0	\$1,600	\$0

Notes: BIN 2211090. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24). Modified 2-15-2018 (PC Res. 18-5).

Project Name: **Region 4 Pedestrian Safety Action Plan Implementation Phase I** TIP #: N17-46-R43
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 40PS01
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: Implementation of systemic pedestrian safety treatments for NYSDOT facilities Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$100	\$0	\$0	\$0	\$100	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$3,479	\$0	\$0	\$0	\$3,479	\$0
CI Const. Inspection		\$0	\$348	\$0	\$0	\$0	\$348	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$3,927	\$0	\$0	\$0	\$3,927	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$3,927	\$0	\$0	\$0	\$3,927	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%		\$3,927	\$0	\$0	\$0	\$3,927	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$3,927	\$0	\$0	\$0	\$3,927	\$0

Notes: Added to TIP 3-16-2017 (Res. 17-16). Amended 12-14-2017 (Res. 17-129).

Project Name: **Region 4 Pedestrian Safety Action Plan Implementation Phase II** TIP #: N17-06-R43
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 40PS02
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: Implementation of systemic pedestrian safety treatments for NYSDOT facilities Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,821	\$0	\$3,821	\$0
CI Const. Inspection		\$0	\$0	\$0	\$392	\$0	\$392	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$4,213	\$0	\$4,213	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$4,213	\$0	\$4,213	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%		\$0	\$0	\$4,213	\$0	\$4,213	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$4,213	\$0	\$4,213	\$0

Notes: Added to TIP 12-14-2017 (Res. 17-130). Amended 3-8-2018 (Res. 18-15).

Project Name: **City of Rochester Highway Preventive Maintenance Group # 3** TIP #: H14-11-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-16 PIN: 476050
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Conduct preventive maintenance activities on seven road segments in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$95	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$231	\$91	\$0	\$0	\$0	\$91	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$3,174	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$539	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$4,039	\$91	\$0	\$0	\$0	\$91	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$73	\$0	\$0	\$0	\$73	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$73	\$0	\$0	\$0	\$73	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$18	\$0	\$0	\$0	\$18	\$0
Total Revenues		100%	\$4,039	\$91	\$0	\$0	\$0	\$91	\$0

Notes: N. Goodman St. (Conrail - Garson), E. Main St. (N. Clinton - N. Goodman), University Ave. (E. Main - N. Union), Allen St. (Brown - Morrie Silver), Brown St. (W. Main - State), Morrie Silver Way (Oak - State), and Wilder St. (Grape - Brown). Reinstated 3-16-2017 (Res. 17-17).

Project Name: **Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.** TIP #: H14-04-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-16 PIN: 476043
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Conduct preventive maintenance activities on four road segments in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$46	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$94	\$24	\$0	\$0	\$0	\$24	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$1,084	\$200	\$0	\$0	\$0	\$200	\$0
CI	Const. Inspection		\$252	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$1,476	\$224	\$0	\$0	\$0	\$224	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$19	\$0	\$0	\$0	\$19	\$0
	STP-Flex			\$160	\$0	\$0	\$0	\$160	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$179	\$0	\$0	\$0	\$179	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$45	\$0	\$0	\$0	\$45	\$0
Total Revenues		100%	\$1,476	\$224	\$0	\$0	\$0	\$224	\$0

Notes: Ames St. (West - Maple), Buffalo Rd. (Mt. Read - West), W. Main St. (York - Churchlea), and West Ave. (Grover - York). Reinstated 3-16-2017 (Res. 17-18). Amended 6-8-2017 (Res. 17-34).

Project Name: **NY 286 at Five Mile Line Road Intersection Improvements**
 Project Type: Safety Est. Comp. Date: Dec-20
 Lead Agency: NYS DOT
 Project Description: Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield

TIP #: H17-49-MN1
 PIN: 428606
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: T. of Penfield

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$198	\$0	\$0	\$0	\$198	\$0
D Detailed Design		\$0	\$0	\$0	\$132	\$0	\$132	\$0
N ROW Incidentals		\$0	\$45	\$0	\$0	\$0	\$45	\$0
R ROW Acquisition		\$0	\$0	\$0	\$28	\$0	\$28	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,650	\$1,650	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$220	\$220	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$243	\$0	\$160	\$1,870	\$2,273	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$128	\$0	\$128	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$219	\$0	\$0	\$1,683	\$1,902	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	89%		\$219	\$0	\$128	\$1,683	\$2,029	\$0
State Share	11%		\$24	\$0	\$32	\$187	\$243	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$243	\$0	\$160	\$1,870	\$2,273	\$0

Notes: Added to TIP 3-16-2017 (Res. 17-20). Amended 12-14-2017 (Res. 17-112). Modified 3-28-2018 (Staff Mod 2018-1). Modified 8-9-2018 (PC Res. 18-17).

Project Name: **Ridgeway Avenue Safety Improvements**
 Project Type: Safety Est. Comp. Date: Dec-20
 Lead Agency: Monroe County
 Project Description: Reconstruction of Ridgeway Avenue from 800 feet east of Long Pond Rd to 2300 feet east of Long Pond Rd

TIP #: H17-50-MN1
 PIN: 4MN006
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: T. of Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$100	\$0	\$0	\$0	\$100	\$0
D Detailed Design		\$0	\$0	\$0	\$55	\$0	\$55	\$0
N ROW Incidentals		\$0	\$20	\$0	\$0	\$0	\$20	\$0
R ROW Acquisition		\$0	\$0	\$20	\$0	\$0	\$20	\$0
C Construction		\$0	\$0	\$0	\$1,170	\$0	\$1,170	\$0
CI Const. Inspection		\$0	\$0	\$0	\$150	\$0	\$150	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$130	\$20	\$1,375	\$0	\$1,525	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$117	\$18	\$608	\$0	\$743	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	49%		\$117	\$18	\$608	\$0	\$743	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	51%		\$13	\$2	\$768	\$0	\$783	\$0
Total Revenues	100%	\$0	\$130	\$20	\$1,375	\$0	\$1,525	\$0

Notes: Added to TIP 3-16-2017 (Res. 17-21). Amended 12-14-2017 (Res. 17-113). Modified 8-28-2018 (Staff Mod 2018-6). Modified 11-8-2018 (PC Res. 18-45).

Project Name: **Monroe County Reflective Backplate Project**
 Project Type: Safety Est. Comp. Date: Dec-18
 Lead Agency: Monroe County
 Project Description: Installation of reflective backplates at signalized intersections on County facilities

TIP #: H17-51-MN1
 PIN: 4MN007
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D	Detailed Design		\$0	\$0	\$15	\$0	\$0	\$15	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$230	\$0	\$0	\$230	\$0
CI	Const. Inspection		\$0	\$0	\$45	\$0	\$0	\$45	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$10	\$290	\$0	\$0	\$300	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$9	\$261	\$0	\$0	\$270	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%		\$9	\$261	\$0	\$0	\$270	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	10%		\$1	\$29	\$0	\$0	\$30	
Total Revenues		100%	\$0	\$10	\$290	\$0	\$0	\$300	\$0

Notes: Added to TIP 3-16-2017 (Res. 17-22). Modified 8-9-2018 (PC Res. 18-19).

Project Name: **Railroad Crossing Improvement Project at Gough Road**
 Project Type: Safety Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Railroad crossing safety improvement at Gough Rd in the Town of Churchville

TIP #: H17-65-MN1
 PIN: 493398
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: T. of Riga

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$75	\$0	\$0	\$75	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$525	\$0	\$525	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$75	\$525	\$0	\$600	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$68	\$525	\$0	\$593	
	Subtotal - Federal Share	99%		\$0	\$68	\$525	\$0	\$593	
	State Share	1%		\$0	\$8	\$0	\$0	\$8	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	\$75	\$525	\$0	\$600	\$0

Notes: Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share in excess of 90% is provided via Toll Credits earned by New York State. Added to TIP 6-8-2017 (Res 17-42). Modified 8-9-2018 (PC Res. 18-35).

Project Name: **I-490 Pavement Micro-Resurface from Erie Canal to Winton Road, V** TIP #: H17-66-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 449040
 Lead Agency: NYS DOT Mode: Highway
 Project Description: Conduct preventive maintenance on I-490 from Erie Canal to Winton Rd Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,064	\$0	\$0	\$1,064	\$0
CI Const. Inspection		\$0	\$0	\$83	\$0	\$0	\$83	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$1,147	\$0	\$0	\$1,147	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$1,033	\$0	\$0	\$1,033	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$0	\$1,033	\$0	\$0	\$1,033	
State Share	10%		\$0	\$115	\$0	\$0	\$115	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$1,147	\$0	\$0	\$1,147	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-37).

Project Name: **I-390 Appurtenance Upgrade Project** TIP #: B17-44-R43
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480652
 Lead Agency: NYS DOT Mode: Highway
 Project Description: Conduct preventive maintenance on I-390 from Thruway to I-590 and Exits 5-6 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$160	\$0	\$0	\$160	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,900	\$0	\$0	\$1,900	\$0
CI Const. Inspection		\$0	\$0	\$222	\$0	\$0	\$222	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$2,282	\$0	\$0	\$2,282	\$0

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$2,054	\$0	\$0	\$2,054	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$0	\$2,054	\$0	\$0	\$2,054	
State Share	10%		\$0	\$228	\$0	\$0	\$228	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$2,282	\$0	\$0	\$2,282	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-40). Modified 4-20-2018 (Staff Mod 2018-2).

Project Name: **Associated Transit Improvements 2017**
 Project Type: Transit Est. Comp. Date: Jan-20
 Lead Agency: RGRTA
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

TIP #: T17-12-MN1
 PIN: 482251
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$143	\$0	\$0	\$0	\$143	\$0
Total Costs		\$0	\$143	\$0	\$0	\$0	\$143	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$114	\$0	\$0	\$0	\$114	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$114	\$0	\$0	\$0	\$114	\$0
State Share	10%		\$14	\$0	\$0	\$0	\$14	\$0
Local Share	10%		\$14	\$0	\$0	\$0	\$14	\$0
Total Revenues	100%	\$0	\$143	\$0	\$0	\$0	\$143	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-54).

Project Name: **Associated Transit Improvements 2018**
 Project Type: Transit Est. Comp. Date: Jan-20
 Lead Agency: RGRTA
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

TIP #: T17-13-MN1
 PIN: 482251
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$146	\$0	\$0	\$146	\$0
Total Costs		\$0	\$0	\$146	\$0	\$0	\$146	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$116	\$0	\$0	\$116	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$116	\$0	\$0	\$116	\$0
State Share	10%		\$0	\$15	\$0	\$0	\$15	\$0
Local Share	10%		\$0	\$15	\$0	\$0	\$15	\$0
Total Revenues	100%	\$0	\$0	\$146	\$0	\$0	\$146	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-55).

Project Name: **Associated Transit Improvements 2019**
 Project Type: Transit Est. Comp. Date: Jan-20
 Lead Agency: RGRTA
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

TIP #: T17-14-MN1
 PIN: 482253
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$148	\$0	\$148	\$0
Total Costs			\$0	\$0	\$0	\$148	\$0	\$148	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$119	\$0	\$119	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$119	\$0	\$119	\$0
	State Share	10%		\$0	\$0	\$15	\$0	\$15	\$0
	Local Share	10%		\$0	\$0	\$15	\$0	\$15	\$0
Total Revenues		100%	\$0	\$0	\$0	\$148	\$0	\$148	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-56).

Project Name: **Associated Transit Improvements 2020**
 Project Type: Transit Est. Comp. Date: Jan-20
 Lead Agency: RGRTA
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

TIP #: T17-15-MN1
 PIN: 482254
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$151	\$151	\$0
Total Costs			\$0	\$0	\$0	\$0	\$151	\$151	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$121	\$121	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$0	\$121	\$121	\$0
	State Share	10%		\$0	\$0	\$0	\$15	\$15	\$0
	Local Share	10%		\$0	\$0	\$0	\$15	\$15	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$151	\$151	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-57).

Project Name: **RTS Campus Improvement Project FFY 2017**

TIP #: T17-16-MN1

Project Type: Transit

Est. Comp. Date: Jan-20

PIN: 482255

Lead Agency: RGRTA

Mode: Transit

Project Description: State of good repair improvements to RTS Main Street Campus

Principal County: Monroe
Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$2,160	\$0	\$0	\$0	\$2,160	\$0
Total Costs			\$0	\$2,160	\$0	\$0	\$0	\$2,160	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$1,728	\$0	\$0	\$0	\$1,728	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$1,728	\$0	\$0	\$0	\$1,728	\$0
	State Share	10%		\$216	\$0	\$0	\$0	\$216	\$0
	Local Share	10%		\$216	\$0	\$0	\$0	\$216	\$0
Total Revenues		100%	\$0	\$2,160	\$0	\$0	\$0	\$2,160	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-58).

Project Name: **Transit Center Improvements FFY 2017**

Project Type: Transit

Lead Agency: RGRTA

Project Description: Improvements to the RTS Transit Center shelters on Mortimer Street and improvements to the busways

TIP #: T17-18-MN1

Est. Comp. Date: Jan-20

PIN: 482255

Mode: Transit

Principal County: Monroe
Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$398	\$0	\$0	\$0	\$398	\$0
Total Costs			\$0	\$398	\$0	\$0	\$0	\$398	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$318	\$0	\$0	\$0	\$318	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$318	\$0	\$0	\$0	\$318	\$0
	State Share	10%		\$40	\$0	\$0	\$0	\$40	\$0
	Local Share	10%		\$40	\$0	\$0	\$0	\$40	\$0
Total Revenues		100%	\$0	\$398	\$0	\$0	\$0	\$398	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-60).

Project Name: **RTS Access Campus Improvements FFY 2017**
 Project Type: Transit Est. Comp. Date: Jan-20
 Lead Agency: RGRTA
 Project Description: Installation of CCTV, security systems, fire alarm improvements, and concrete repairs

TIP #: T17-19-MN1
 PIN: 482258
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$200	\$0	\$0	\$0	\$200	\$0
Total Costs			\$0	\$200	\$0	\$0	\$0	\$200	\$0

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
				\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$160	\$0	\$0	\$0	\$160	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%		\$160	\$0	\$0	\$0	\$160	\$0
State Share		10%		\$20	\$0	\$0	\$0	\$20	\$0
Local Share		10%		\$20	\$0	\$0	\$0	\$20	\$0
Total Revenues		100%	\$0	\$200	\$0	\$0	\$0	\$200	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-61).

Project Name: **Tow Truck Replacement FFY 2017**
 Project Type: Transit Est. Comp. Date: Jan-20
 Lead Agency: RGRTA
 Project Description: Replacement of heavy duty tow truck

TIP #: T17-20-MN1
 PIN: 482258
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$400	\$0	\$0	\$0	\$400	\$0
Total Costs			\$0	\$400	\$0	\$0	\$0	\$400	\$0

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
				\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$320	\$0	\$0	\$0	\$320	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%		\$320	\$0	\$0	\$0	\$320	\$0
State Share		10%		\$40	\$0	\$0	\$0	\$40	\$0
Local Share		10%		\$40	\$0	\$0	\$0	\$40	\$0
Total Revenues		100%	\$0	\$400	\$0	\$0	\$0	\$400	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-62).

Project Name: **Office Productivity Software Update FFY 2017**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Purchase and installation of new office productivity software package

TIP #: T17-21-MN1
 Est. Comp. Date: Jan-20
 PIN: 482260
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping			\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering			\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design			\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals			\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition			\$0	\$0	\$0	\$0	\$0	\$0
C	Construction			\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection			\$0	\$0	\$0	\$0	\$0	\$0
O	Other			\$0	\$96	\$0	\$0	\$96	\$0
Total Costs				\$0	\$96	\$0	\$0	\$96	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$77	\$0	\$0	\$0	\$77	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$77	\$0	\$0	\$0	\$77	\$0
	State Share	10%		\$10	\$0	\$0	\$0	\$10	\$0
	Local Share	10%		\$10	\$0	\$0	\$0	\$10	\$0
Total Revenues		100%	\$0	\$96	\$0	\$0	\$0	\$96	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-63).

Project Name: **On-Board Voice and Data Systems Replacement FFY 2017**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Purchase and installation of voice and data systems on RTS and RTS Access revenue vehicles

TIP #: T17-22-MN1
 Est. Comp. Date: Jan-20
 PIN: 482260
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping			\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering			\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design			\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals			\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition			\$0	\$0	\$0	\$0	\$0	\$0
C	Construction			\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection			\$0	\$0	\$0	\$0	\$0	\$0
O	Other			\$0	\$4,200	\$0	\$0	\$4,200	\$0
Total Costs				\$0	\$4,200	\$0	\$0	\$4,200	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$171	\$0	\$0	\$0	\$171	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	4%		\$171	\$0	\$0	\$0	\$171	\$0
	State Share	95%		\$4,007	\$0	\$0	\$0	\$4,007	\$0
	Local Share	1%		\$21	\$0	\$0	\$0	\$21	\$0
Total Revenues		100%	\$0	\$4,200	\$0	\$0	\$0	\$4,200	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-64).

Project Name: **Mobile Ticketing System**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Purchase and implementation of a mobile ticketing system

TIP #: T17-23-MN1
 Est. Comp. Date: Jan-20
 PIN: 482249
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$4,160	\$0	\$0	\$4,160	\$0
Total Costs			\$0	\$0	\$4,160	\$0	\$0	\$4,160	\$0

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$3,328	\$0	\$0	\$3,328	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$3,328	\$0	\$0	\$3,328	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$832	\$0	\$0	\$832	\$0
Total Revenues		100%	\$0	\$0	\$4,160	\$0	\$0	\$4,160	\$0

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-70). Amended 6-14-2018 (Res. 18-32).

Project Name: **RGRTA Contract Management System**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Deploy a contract management system

TIP #: T17-26-MN1
 Est. Comp. Date: Aug-20
 PIN: 482249
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$160	\$0	\$0	\$160	\$0
Total Costs			\$0	\$0	\$160	\$0	\$0	\$160	\$0

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$128	\$0	\$0	\$128	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$128	\$0	\$0	\$128	\$0
	State Share	10%		\$0	\$16	\$0	\$0	\$16	\$0
	Local Share	10%		\$0	\$16	\$0	\$0	\$16	\$0
Total Revenues		100%	\$0	\$0	\$160	\$0	\$0	\$160	\$0

Notes: Added to TIP 6-14-2018 (Res. 18-30).

Project Name: **Paratransit Web Scheduling System**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Deploy a paratransit scheduling system

TIP #: T17-27-MN2
 PIN: 482263
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$240	\$0	\$0	\$240	\$0
Total Costs			\$0	\$0	\$240	\$0	\$0	\$240	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$192	\$0	\$0	\$192	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$192	\$0	\$0	\$192	\$0
	State Share	10%		\$0	\$24	\$0	\$0	\$24	\$0
	Local Share	10%		\$0	\$24	\$0	\$0	\$24	\$0
Total Revenues		100%	\$0	\$0	\$240	\$0	\$0	\$240	\$0

Notes: Added to TIP 6-14-2018 (Res. 18-31).

Project Name: **RGRTA Data Warehouse & Business Intelligence System**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Purchase and install information systems to allow RGRTA to better collect and analyze data from numerous information systems currently in use.

TIP #: T11-28-MN1
 PIN: 482208
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$647	\$0	\$0	\$647	\$0
Total Costs			\$0	\$0	\$647	\$0	\$0	\$647	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$517	\$0	\$0	\$517	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$517	\$0	\$0	\$517	\$0
	State Share	10%		\$0	\$65	\$0	\$0	\$65	\$0
	Local Share	10%		\$0	\$65	\$0	\$0	\$65	\$0
Total Revenues		100%	\$0	\$0	\$647	\$0	\$0	\$647	\$0

Notes: Reinstated 6-14-2018 (Res. 18-29).

Project Name: **6 Electric Buses**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Purchase of 6 electric buses and related infrastructure

TIP #: T17-24-MN1
 Est. Comp. Date: Jan-20
 PIN: 482250
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$7,500	\$0	\$0	\$7,500	\$0
Total Costs			\$0	\$0	\$7,500	\$0	\$0	\$7,500	\$0

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
				\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$5,000	\$0	\$0	\$5,000	\$0
FTA 5339				\$0	\$1,000	\$0	\$0	\$1,000	\$0
Other				\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%		\$0	\$6,000	\$0	\$0	\$6,000	\$0
State Share		2%		\$0	\$125	\$0	\$0	\$125	\$0
Local Share		18%		\$0	\$1,375	\$0	\$0	\$1,375	\$0
Total Revenues		100%	\$0	\$0	\$7,500	\$0	\$0	\$7,500	\$0

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-71). Amended 12-14-2017 (Res. 17-115). Amended 6-14-2018 (Res. 18-33).

Project Name: **Shared Mobility Program**
 Project Type: Transit
 Lead Agency: City of Rochester
 Project Description: Implementation of shared mobility program including bikeshare, carshare, and vanpool

TIP #: T17-25-MN1
 Est. Comp. Date: Jan-20
 PIN: 4CR008
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$828	\$4,856	\$0	\$0	\$5,684	\$2,546
Total Costs			\$0	\$828	\$4,856	\$0	\$0	\$5,684	\$2,546

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
				\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0	\$0
Other				\$327	\$677	\$0	\$0	\$1,004	\$0
Subtotal - Federal Share		18%		\$327	\$677	\$0	\$0	\$1,004	\$0
State Share		0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share		82%		\$501	\$4,179	\$0	\$0	\$4,680	\$0
Total Revenues		100%	\$0	\$828	\$4,856	\$0	\$0	\$5,684	\$2,546

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-72). Amended 12-14-2017 (Res. 17-122).

Project Name:

Main Street Streetscape - Phase 2

TIP #: N17-01-MN1

Project Type:

Bicycle/Pedestrian

Est. Comp. Date:

Jan-20

PIN: 4CR009

Lead Agency:

City of Rochester

Mode: Bike/Ped

Project Description:

Replace sidewalks and install new street trees & planters, bike racks, benches, trash receptacles, and a new pedestrian wayfinding system along Main Street from St. Paul Blvd. to State Street in the City of Rochester.

Principal County: Monroe
Prin. Municipality: Rochester

Oblig. (\$ 000s)

Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$119	\$0	\$0	\$119	\$0
D	Detailed Design		\$0	\$0	\$0	\$90	\$90	\$0
N	ROW Incidentals		\$0	\$15	\$0	\$0	\$15	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$2,092	\$2,092	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$249	\$249	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$134	\$0	\$2,431	\$0	\$2,565

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$107	\$0	\$1,797	\$0	\$1,904
Subtotal - Federal Share	74%	\$107	\$0	\$1,797	\$0	\$1,904
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	26%	\$27	\$0	\$634	\$0	\$661
Total Revenues	100%	\$0	\$134	\$0	\$2,431	\$0

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-69). Modified 8-9-2018 (PC Res. 18-37). Modified 11-14-2018 (Staff Mod. 2018-10).

Project Name:

Mason Road Sidewalks

TIP #: N17-02-MN1

Project Type:

Bicycle/Pedestrian

Est. Comp. Date:

Jan-20

PIN: 476093

Lead Agency:

Town of Perinton

Mode: Bike/Ped

Project Description:

Construction of sidewalk on Mason Road from Ayrault Road to NYS Route 31 in the Town of Perinton

Principal County: Monroe
Prin. Municipality: T. of Perinton

Oblig. (\$ 000s)

Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$56	\$0	\$0	\$56	\$0
D	Detailed Design		\$0	\$0	\$0	\$67	\$67	\$0
N	ROW Incidentals		\$0	\$15	\$0	\$0	\$15	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$10	\$10	\$0
C	Construction		\$0	\$0	\$0	\$1,460	\$1,460	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$97	\$97	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$71	\$0	\$1,634	\$0	\$1,705

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$57	\$0	\$823	\$0	\$880
Subtotal - Federal Share	52%	\$57	\$0	\$823	\$0	\$880
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	48%	\$14	\$0	\$811	\$0	\$825
Total Revenues	100%	\$0	\$71	\$0	\$1,634	\$0

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-65). Modified 8-9-2018 (PC Res. 18-36). Modified 11-8-2018 (PC Res. 18-53).

Project Name: **Ridge Road Multi-Modal Corridor**
 Project Type: Bicycle/Pedestrian
 Lead Agency: Town of Webster
 Project Description: Construction of sidewalk, bicycle lane, and transit stops on NYS Route 404 from Holt Road to 5 Mile Line Road in the Town of Webster

TIP #: N17-03-MN1
 PIN: 476098
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: T. of Webster

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$127	\$0	\$0	\$0	\$127	\$0
D	Detailed Design		\$0	\$0	\$0	\$109	\$0	\$109	\$0
N	ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$169	\$0	\$169	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,267	\$1,267	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$172	\$172	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$133	\$0	\$278	\$1,439	\$1,850	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$106	\$0	\$222	\$1,151	\$1,480	\$0
	Subtotal - Federal Share	80%		\$106	\$0	\$222	\$1,151	\$1,480	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$27	\$0	\$56	\$288	\$370	\$0
Total Revenues		100%	\$0	\$133	\$0	\$278	\$1,439	\$1,850	\$0

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-66). Amended 9-6-2018 (Res. 18-72).

Project Name: **2018 Region 4 Audible Delineator Project**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Implementation of systemic lane departure safety treatments for NYSDOT facilities

TIP #: H17-68-R43
 PIN: 4T5116
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,050	\$0	\$0	\$1,050	\$0
CI	Const. Inspection		\$0	\$0	\$235	\$0	\$0	\$235	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$1,285	\$0	\$0	\$1,285	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$1,157	\$0	\$0	\$1,157	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$0	\$1,157	\$0	\$0	\$1,157	\$0
	State Share	10%		\$0	\$129	\$0	\$0	\$129	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$1,285	\$0	\$0	\$1,285	\$0

Notes: Added to TIP 12-14-2017 (Res. 17-110). Modified 4-20-2018 (Staff Mod 2018-2).

Project Name: **1390 Interchange Improvements at I490, Stages 3 & 4**
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-21
 Lead Agency: NYS DOT
 Project Description: I-390/NY 390 interchange improvements at I-490, Stages 3 & 4

TIP #: H17-69-MN1
 PIN: 439054
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: T. of Gates

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$300	\$1,300	\$0	\$0	\$1,600	\$0
N	ROW Incidentals		\$0	\$75	\$0	\$0	\$0	\$75	\$0
R	ROW Acquisition		\$0	\$0	\$1,500	\$0	\$0	\$1,500	\$0
C	Construction		\$0	\$0	\$0	\$84,170	\$0	\$84,170	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$375	\$2,800	\$84,170	\$0	\$87,345	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$47,901	\$0	\$47,901	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	55%		\$0	\$0	\$47,901	\$0	\$47,901	
	State Share	45%		\$375	\$2,800	\$36,269	\$0	\$39,444	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$375	\$2,800	\$84,170	\$0	\$87,345	\$0

Notes: Added to TIP 12-14-2017 (Res. 17-114).

Project Name: **Downtown Two-Way Conversion Phase II**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-14
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on S. Clinton Ave. from I-490 to E. Broad St. and convert E. Broad St. to two-way from S. Clinton Ave. to South Ave. in the City of Rochester.

TIP #: H07-36-MN1
 PIN: 475458
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$892	\$0	\$85	\$0	\$0	\$85	\$0
CI	Const. Inspection		\$101	\$0	\$20	\$0	\$0	\$20	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$993	\$0	\$105	\$0	\$0	\$105	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$84	\$0	\$0	\$84	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%		\$0	\$84	\$0	\$0	\$84	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	20%		\$0	\$21	\$0	\$0	\$21	
Total Revenues		100%	\$993	\$0	\$105	\$0	\$0	\$105	\$0

Notes: Amended 3-8-2018 (Res. 18-5).

Project Name: **Rt 531 MbC (Rt 36 to I-490)**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYS DOT
 Project Description: Conduct preventive maintenance on NYS Rt. 531 from Rt. 36 to I-490 in the Towns of Gates and Ogden, Monroe County

TIP #: H17-74-MN1
 PIN: 453108
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$50	\$0	\$0	\$50	\$0
P	Prelim. Engineering		\$0	\$0	\$275	\$0	\$0	\$275	\$0
D	Detailed Design		\$0	\$0	\$0	\$175	\$0	\$175	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$7,582
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$1,080
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$325	\$175	\$0	\$500	\$8,662

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$260	\$140	\$0	\$400	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$260	\$140	\$0	\$400	\$0
	State Share	20%		\$0	\$65	\$35	\$0	\$100	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$325	\$175	\$0	\$500	\$8,662

Notes: Added to TIP 6-14-2018 (Res. 18-39).

Project Name: **I-490 at I-590 MbC**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYS DOT
 Project Description: CONDUCT preventive maintenance at the interchange of I-490 and I-590 in the City of Rochester and the Town of Brighton, Monroe County

TIP #: H17-75-MN1
 PIN: 449041
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$50	\$0	\$50	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$276	\$0	\$276	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$176
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$4,756
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$705
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$326	\$0	\$326	\$5,637

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$293	\$0	\$293	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$0	\$0	\$293	\$0	\$293	\$0
	State Share	10%		\$0	\$0	\$33	\$0	\$33	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$326	\$0	\$326	\$5,637

Notes: Added to TIP 6-14-2018 (Res. 18-40). Modified 11-8-2018 (PC Res. 18-43).

Project Name: **Rt 204 MbC (Rt 33A to Rochester C/L)**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Aug-21
 Lead Agency: NYS DOT
 Project Description: Conduct preventive maintenance on NYS Rt. 204 from Rt. 33A to the Rochester City Line in the Town of Gates, Monroe County

TIP #: H17-76-MN1
 PIN: 420426
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: T. of Gates

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$20	\$0	\$0	\$20	\$0
P	Prelim. Engineering		\$0	\$0	\$100	\$0	\$0	\$100	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$175
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$705
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$98
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$120	\$0	\$0	\$120	\$978

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	To be determined
	NHPP		\$0	\$96	\$0	\$0	\$0	\$96	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$96	\$0	\$0	\$0	\$96	
	State Share	20%	\$0	\$24	\$0	\$0	\$0	\$24	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	\$120	\$0	\$0	\$120	\$978

Notes: Added to TIP 6-14-2018 (Res. 18-41). Modified 8-9-2018 (PC Res. 18-29).

Project Name: **Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Aug-20
 Lead Agency: NYS DOT
 Project Description: Minor rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Pittsford, Monroe County

TIP #: B17-45-MN1
 PIN: 403199
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: V. of Pittsford

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$25	\$0	\$0	\$25	\$0
P	Prelim. Engineering		\$0	\$0	\$100	\$0	\$0	\$100	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$250
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$300
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$125	\$0	\$0	\$125	\$2,550

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	To be determined
	NHPP		\$0	\$100	\$0	\$0	\$0	\$100	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$100	\$0	\$0	\$0	\$100	
	State Share	20%	\$0	\$25	\$0	\$0	\$0	\$25	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	\$125	\$0	\$0	\$125	\$2,550

Notes: BIN 4443270. Added to TIP 6-14-2018 (Res. 18-42). Modified 8-9-2018 (PC Res. 18-30).

Project Name: **Rt 31 over Erie Canal Bridge (West) Rehabilitation**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Aug-20
 Lead Agency: NYS DOT
 Project Description: Rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Pittsford, Monroe County

TIP #: B17-46-MN1
 PIN: 494104
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: V. of Pittsford

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$25	\$0	\$25	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$100	\$0	\$100	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$250
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$900
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$135
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$125	\$0	\$125	\$1,285

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$100	\$0	\$100	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$100	\$0	\$100	\$0
	State Share	20%		\$0	\$0	\$25	\$0	\$25	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$125	\$0	\$125	\$1,285

Notes: BIN 4443290. Added to TIP 6-14-2018 (Res. 18-43). Modified 8-9-2018 (PC Res. 18-31). Modified 11-8-2018 (PC Res. 18-46).

Project Name: **Rt 940M (Lake Avenue) MbC (Lyell Avenue to Ridgeway Avenue)**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Aug-20
 Lead Agency: NYS DOT
 Project Description: Conduct preventive maintenance on NYS Rt. 940M from Lyell Avenue to Ridgeway Avenue in the City of Rochester, Monroe County

TIP #: H17-77-MN1
 PIN: 494000
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$10	\$0	\$0	\$10	\$0
P	Prelim. Engineering		\$0	\$0	\$80	\$0	\$0	\$80	\$0
D	Detailed Design		\$0	\$0	\$40	\$0	\$0	\$40	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$3,180	\$0	\$3,180	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$381	\$0	\$381	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$130	\$3,561	\$0	\$3,691	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$2,849	\$0	\$2,849	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	77%		\$0	\$0	\$2,849	\$0	\$2,849	\$0
	State Share	23%		\$0	\$130	\$712	\$0	\$842	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$130	\$3,561	\$0	\$3,691	\$0

Notes: Added to TIP 6-14-2018 (Res. 18-45).

Project Name: **State Street Reconstruction (Basin Street to Inner Loop)**
 Project Type: Highway Reconstruction Est. Comp. Date: Aug-22
 Lead Agency: City of Rochester
 Project Description: Reconstruct State Street from Basin Street to the Inner Loop (NY 940T) in the City of Rochester, Monroe County

TIP #: H17-78-MN1
 PIN: 4CR006
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$25	\$0	\$0	\$25	\$0
P	Prelim. Engineering		\$0	\$0	\$173	\$0	\$0	\$173	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$412
N	ROW Incidentals		\$0	\$0	\$56	\$0	\$0	\$56	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$182
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$5,564
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$945
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$254	\$0	\$0	\$254	\$7,103

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$203	\$0	\$0	\$203	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$203	\$0	\$0	\$203	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$51	\$0	\$0	\$51	\$0
Total Revenues		100%	\$0	\$0	\$254	\$0	\$0	\$254	\$7,103

Notes: Added to TIP 6-14-2018 (Res. 18-46).

Project Name: **Pedestrian Safety Action Plan - Phase III (Monroe County)**
 Project Type: Safety Est. Comp. Date: Aug-20
 Lead Agency: Monroe County
 Project Description: Implementation of systemic pedestrian safety treatments for Monroe County and local facilities

TIP #: H17-72-MN1
 PIN: 40PS03
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$110	\$0	\$110	\$0
D	Detailed Design		\$0	\$0	\$0	\$40	\$0	\$40	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,005	\$0	\$1,005	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$115	\$0	\$115	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$1,270	\$0	\$1,270	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$1,270	\$0	\$1,270	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	100%		\$0	\$0	\$1,270	\$0	\$1,270	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$1,270	\$0	\$1,270	\$0

Notes: 100% Federal Share per 23 USC 120(c)(1) for eligible project elements. Added to TIP 9-6-2018 (Res. 18-51). Modified 11-8-2018 (PC Res. 18-41).

Project Name: **Pedestrian Safety Action Plan - Phase III (City of Rochester)** TIP #: H17-73-MN1
 Project Type: Safety Est. Comp. Date: Aug-20 PIN: 40PS04
 Lead Agency: City of Rochester Mode: Bike/Ped
 Project Description: Implementation of systemic pedestrian safety treatments for City of Rochester facilities Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$277	\$0	\$277	\$0
D	Detailed Design		\$0	\$0	\$0	\$209	\$0	\$209	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,996	\$0	\$1,996	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$312	\$0	\$312	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$2,794	\$0	\$2,794	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$2,794	\$0	\$2,794	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	100%		\$0	\$0	\$2,794	\$0	\$2,794	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$2,794	\$0	\$2,794	\$0

Notes: 100% Federal Share per 23 USC 120(c)(1) for eligible project elements. Added to TIP 9-6-2018 (Res. 18-52). Modified 11-8-2018 (PC Res. 18-42).

Project Name: **Section 5311 Block Program (2018)** TIP #: T17-28-R43
 Project Type: Transit Est. Comp. Date: Sep-20 PIN: 482264
 Lead Agency: RGRTA Mode: Transit
 Project Description: Capital and operating assistance for RGRTA rural subsidiaries Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$16,688	\$0	\$0	\$16,688	\$0
Total Costs			\$0	\$0	\$16,688	\$0	\$0	\$16,688	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$11,993	\$0	\$0	\$11,993	\$0
	Subtotal - Federal Share	72%		\$0	\$11,993	\$0	\$0	\$11,993	\$0
	State Share	7%		\$0	\$1,216	\$0	\$0	\$1,216	\$0
	Local Share	21%		\$0	\$3,479	\$0	\$0	\$3,479	\$0
Total Revenues		100%	\$0	\$0	\$16,688	\$0	\$0	\$16,688	\$0

Notes: Source of Other funds is FTA Section 5311. Added to TIP 9-6-2018 (Res. 18-56).

Project Name: **Rt 15 from Rt 252 to I-390 Corridor Improvements**
 Project Type: Safety Est. Comp. Date: Dec-19
 Lead Agency: NYS DOT
 Project Description: Corridor improvements along NY 15 from NY 252 to I-390

TIP #: H17-82-MN1
 PIN: 401547
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$150	\$0	\$150	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$150	\$0	\$150	\$0

Revenues	Federal Revenues	(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$135	\$0	\$135
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$0	\$0	\$135	\$0	\$135
State Share	10%		\$0	\$0	\$15	\$0	\$15
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$150	\$0	\$150

Notes: Added to TIP 9-6-2018 (Res. 18-66). Modified 11-8-2018 (PC Res. 18-47).

Project Name: **Northwest, Group 12**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-21
 Lead Agency: City of Rochester
 Project Description: Conduct highway preventive maintenance at various locations in the City of Rochester.

TIP #: H17-83-MN1
 PIN: 4CR011
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$20	\$0	\$20	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$80	\$0	\$80	\$0
D Detailed Design		\$0	\$0	\$0	\$180	\$0	\$180	\$0
N ROW Incidentals		\$0	\$0	\$0	\$5	\$0	\$5	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,150
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$390
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$285	\$0	\$285	\$2,540

Revenues	Federal Revenues	(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$228	\$0	\$228
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$228	\$0	\$228
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$57	\$0	\$57
Total Revenues	100%	\$0	\$0	\$0	\$285	\$0	\$285

Notes: Driving Park Ave. (Dewey Ave. - CSX RR), Emerson Street (Dewey Ave. - Mt. Read Blvd.), Jay Street (Mt. Read Blvd. - CSX RR). Added to TIP 9-6-2018 (Res. 18-63).

Project Name: **Section 5310 (Urban) Block Program**
 Project Type: Transit Est. Comp. Date: Jan-00
 Lead Agency: Multiple
 Project Description: Capital and operating assistance for non-profit organizations that provide transportation services for seniors and individuals with disabilities

TIP #: T17-29-R43
 PIN: 482265
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$1,598	\$0	\$0	\$1,598	\$0
Total Costs			\$0	\$0	\$1,598	\$0	\$0	\$1,598	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$1,278	\$0	\$0	\$1,278	\$0
	Subtotal - Federal Share	80%		\$0	\$1,278	\$0	\$0	\$1,278	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$320	\$0	\$0	\$320	\$0
Total Revenues		100%	\$0	\$0	\$1,598	\$0	\$0	\$1,598	\$0

Notes: Source of Other funds is FTA Section 5310. Added to TIP 9-6-2018 (Res. 18-76).

Project Name: **RTS Advanced Environmental Service Building**
 Project Type: Transit Est. Comp. Date: Dec-18
 Lead Agency: RGRTA
 Project Description: Construct a new bus maintenance facility at the RGRTA campus

TIP #: T17-30-MN1
 PIN: 482266
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
Total Costs			\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$2,000	\$0	\$2,000	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	20%		\$0	\$0	\$2,000	\$0	\$2,000	\$0
	State Share	75%		\$0	\$0	\$7,500	\$0	\$7,500	\$0
	Local Share	5%		\$0	\$0	\$500	\$0	\$500	\$0
Total Revenues		100%	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0

Notes: Added to TIP 12-13-2018 (Res. 18-83).

Projects principally located in:

LIVINGSTON COUNTY

Project Name:
Project Type:
Lead Agency:
Project Description:

1390 Pavement Micro-Resurface from Exits 5 to 6
Highway Preventive Maintenance Est. Comp. Date: Dec-18
NYS DOT
Conduct preventive maintenance on I-390 between Exit 5 (Dansville) and Exit 6 (NYS Route 36) in the Towns of N. Dansville, W. Sparta, and Groveland.

TIP #: H17-24-LV2
PIN: 439074
Mode: Highway
Principal County: Livingston
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$68	\$0	\$0	\$0	\$68	\$0
D	Detailed Design		\$0	\$41	\$0	\$0	\$0	\$41	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$109	\$1,000	\$0	\$0	\$1,109	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$98	\$900	\$0	\$0	\$998	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%		\$98	\$900	\$0	\$0	\$998	
	State Share	10%		\$11	\$100	\$0	\$0	\$111	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$109	\$1,000	\$0	\$0	\$1,109	\$0

Notes: Amended 6-8-2017 (Res 17-39).

Project Name:
Project Type:
Lead Agency:
Project Description:

Applenville Road Bridge Replacement
Bridge Replacement Est. Comp. Date: Dec-17
Livingston County
Replace the Applenville Road bridge over Canaseraga Creek in the Towns of W. Sparta and Sparta.

TIP #: B14-25-LV2
PIN: 476086
Mode: Bridge
Principal County: Livingston
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$22	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$173	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$73	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$12	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$21	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,825	\$0	\$0	\$0	\$1,825	\$0
CI	Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$300	\$1,980	\$0	\$0	\$0	\$1,980	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$1,294	\$0	\$0	\$0	\$1,294	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	65%		\$1,294	\$0	\$0	\$0	\$1,294	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	35%		\$685	\$0	\$0	\$0	\$685	
Total Revenues		100%	\$300	\$1,980	\$0	\$0	\$0	\$1,980	\$0

Notes: BIN 3316760. Amended 6-8-2017 (Res. 17-35).

Project Name: **Rt 63 over the Genesee River Bridge Replacement and Court Street Intersection Improvement** TIP #: B17-19-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 406329
 Lead Agency: NYS DOT Mode: Bridge
 Project Description: Replace the NY Rt 63 bridge over the Genesee River and provide improvements to the Rt 63 at Court St intersection in the Town of Geneseo Principal County: Livingston
 Prin. Municipality: T. of Geneseo

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$77	\$0	\$0	\$0	\$77	\$0
P	Prelim. Engineering		\$0	\$386	\$0	\$0	\$0	\$386	\$0
D	Detailed Design		\$0	\$0	\$315	\$0	\$0	\$315	\$0
N	ROW Incidentals		\$0	\$52	\$0	\$0	\$0	\$52	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$208	\$0	\$208	\$0
C	Construction		\$0	\$0	\$0	\$8,125	\$0	\$8,125	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$1,053	\$0	\$1,053	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$515	\$315	\$9,385	\$0	\$10,215	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$412	\$252	\$6,267	\$0	\$6,931	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$1,210	\$0	\$1,210	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$412	\$252	\$7,476	\$0	\$8,140	\$0
	State Share	20%		\$103	\$63	\$1,909	\$0	\$2,075	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$515	\$315	\$9,385	\$0	\$10,215	\$0

Notes: BIN 1028700. Amended 12-14-2017 (Res. 17-108). Modified 2-15-2018 (PC Res. 18-7). Modified 10-15-2018 (Staff Mod. 2018-7). Modified 11-8-2018 (PC Res. 18-52).

Project Name: **5-Bridge Preventive/Corrective Maintenance Project** TIP #: B17-20-LV3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4LV000
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes). Principal County: Livingston
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$14	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$68	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$54	\$0	\$54	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$856	\$0	\$856	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$226	\$0	\$226	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$82	\$0	\$0	\$1,136	\$0	\$1,136	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$909	\$0	\$909	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$909	\$0	\$909	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$227	\$0	\$227	\$0
Total Revenues		100%	\$82	\$0	\$0	\$1,136	\$0	\$1,136	\$0

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210). Amended 9-1-2016 (Res. 16-82). Amended 12-14-2017 (Res. 17-82).

Project Name: **Papermill Road Bridge Replacement**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: NYS DOT
 Project Description: Replace the Papermill Road bridge over Conesus Creek in the Town of Avon.

TIP #: B17-21-LV1
 PIN: 4LV001
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: T. of Avon

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$18	\$0	\$0	\$0	\$18	\$0
P	Prelim. Engineering		\$0	\$96	\$0	\$0	\$0	\$96	\$0
D	Detailed Design		\$0	\$0	\$62	\$0	\$0	\$62	\$0
N	ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0
R	ROW Acquisition		\$0	\$0	\$13	\$0	\$0	\$13	\$0
C	Construction		\$0	\$0	\$926	\$0	\$0	\$926	\$0
CI	Const. Inspection		\$0	\$0	\$127	\$0	\$0	\$127	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$118	\$1,128	\$0	\$0	\$1,246	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$112	\$1,072	\$0	\$0	\$1,184	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%		\$112	\$1,072	\$0	\$0	\$1,184	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%		\$6	\$56	\$0	\$0	\$62	\$0
Total Revenues		100%	\$0	\$118	\$1,128	\$0	\$0	\$1,246	\$0

Notes: BIN 3316160. Amended 3-09-2017 (Res. 17-24). BRIDGE NY managed by NYS DOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

Project Name: **Rix Hill Road Bridge Replacement**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: Livingston County
 Project Description: Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia.

TIP #: B17-22-LV2
 PIN: 475552
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: T. of Livonia

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$6	\$0	\$0	\$0	\$6	\$0
P	Prelim. Engineering		\$0	\$27	\$0	\$0	\$0	\$27	\$0
D	Detailed Design		\$0	\$0	\$112	\$0	\$0	\$112	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,080	\$0	\$1,080	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$108	\$0	\$108	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$33	\$112	\$1,188	\$0	\$1,333	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$26	\$0	\$950	\$0	\$977	\$0
	STP OSB			\$0	\$90	\$0	\$0	\$90	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$26	\$90	\$950	\$0	\$1,066	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$7	\$22	\$238	\$0	\$267	\$0
Total Revenues		100%	\$0	\$33	\$112	\$1,188	\$0	\$1,333	\$0

Notes: BIN 3316410. Amended 6-8-2017 (Res. 17-33). Amended 12-14-2017 (Res. 17-95). Amended 6-14-2018 (Res. 18-34).

Project Name: **Pennycook Road Bridge over Unnamed Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: T. of Portage
 Project Description: Replace the Pennycook Road bridge over Unnamed Creek in the Town of Portage

TIP #: B17-53-LV2
 PIN: 4BNY03
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: Town of Portage

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$3	\$0	\$0	\$0	\$3	\$0
P Prelim. Engineering		\$0	\$8	\$0	\$0	\$0	\$8	\$0
D Detailed Design		\$0	\$10	\$0	\$0	\$0	\$10	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$250	\$0	\$0	\$250	\$0
CI Const. Inspection		\$0	\$0	\$30	\$0	\$0	\$30	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$20	\$280	\$0	\$0	\$300	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$19	\$266	\$0	\$0	\$285	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	95%		\$19	\$266	\$0	\$0	\$285	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	5%		\$1	\$14	\$0	\$0	\$15	
Total Revenues	100%	\$0	\$20	\$280	\$0	\$0	\$300	\$0

Notes: BIN 2210950. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Pennimite Road Bridge over Wilkins Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: T. of Livonia
 Project Description: Replace the Pennimite Road bridge over Wilkins Creek in the Town of Livonia

TIP #: B17-54-LV2
 PIN: 4BNY04
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: Town of Livonia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$3	\$0	\$0	\$0	\$3	\$0
P Prelim. Engineering		\$0	\$8	\$0	\$0	\$0	\$8	\$0
D Detailed Design		\$0	\$10	\$0	\$0	\$0	\$10	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$250	\$0	\$0	\$250	\$0
CI Const. Inspection		\$0	\$0	\$30	\$0	\$0	\$30	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$20	\$280	\$0	\$0	\$300	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$19	\$266	\$0	\$0	\$285	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	95%		\$19	\$266	\$0	\$0	\$285	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	5%		\$1	\$14	\$0	\$0	\$15	
Total Revenues	100%	\$0	\$20	\$280	\$0	\$0	\$300	\$0

Notes: BIN 2258050. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **De Groff Road Bridge over Keshequa Creek**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19
 Lead Agency: Livingston County
 Project Description: Rehabilitate the De Groff Road bridge over Keshequa Creek in the Town of Nunda

TIP #: B17-55-LV2
 PIN: 4BNY06
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: T. of Nunda

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$3	\$0	\$0	\$0	\$3	\$0
P	Prelim. Engineering		\$0	\$15	\$0	\$0	\$0	\$15	\$0
D	Detailed Design		\$0	\$15	\$0	\$0	\$0	\$15	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$700	\$0	\$0	\$700	\$0
CI	Const. Inspection		\$0	\$0	\$60	\$0	\$0	\$60	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$33	\$760	\$0	\$0	\$792	\$0

		(\$ 000s)							
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$31	\$722	\$0	\$0	\$752	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%		\$31	\$722	\$0	\$0	\$752	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%		\$2	\$38	\$0	\$0	\$40	\$0
	Total Revenues	100%	\$0	\$33	\$760	\$0	\$0	\$792	\$0

Notes: BIN 3316640. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Projects principally located in:

ONTARIO COUNTY

Project Name: **County Road 42 Preventive Maintenance**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Ontario County
 Project Description: Conduct preventive maintenance activities on County Road 42 from Route 251 to Route 96 in the Town of Victor.

TIP #: H14-18-ON1
 PIN: 476054
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: T. of Victor

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$19	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$19	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,100	\$0	\$0	\$0	\$1,100	\$0
CI	Const. Inspection		\$0	\$138	\$0	\$0	\$0	\$138	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$47	\$1,238	\$0	\$0	\$0	\$1,238	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$991	\$0	\$0	\$0	\$991	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$991	\$0	\$0	\$0	\$991	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$248	\$0	\$0	\$0	\$248	\$0
Total Revenues		100%	\$47	\$1,238	\$0	\$0	\$0	\$1,238	\$0

Notes: Modified 5-11-2017 (PC Res. 17-15).

Project Name: **NY 96 Intersection Improvements at Lynaugh Road**
 Project Type: Safety Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor.

TIP #: H17-25-ON1
 PIN: 409669
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: T. of Victor

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P	Prelim. Engineering		\$0	\$113	\$162	\$0	\$0	\$275	\$0
D	Detailed Design		\$0	\$0	\$0	\$200	\$0	\$200	\$0
N	ROW Incidentals		\$0	\$9	\$0	\$0	\$0	\$9	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$50	\$0	\$50	\$0
C	Construction		\$0	\$0	\$0	\$1,692	\$0	\$1,692	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$205	\$0	\$205	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$147	\$162	\$2,147	\$0	\$2,456	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$200	\$0	\$200	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$133	\$145	\$1,707	\$0	\$1,985	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	89%		\$133	\$145	\$1,907	\$0	\$2,185	\$0
	State Share	11%		\$15	\$16	\$240	\$0	\$271	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$147	\$162	\$2,147	\$0	\$2,456	\$0

Notes: Amended 9-7-2017 (Res. 17-79). Modified 8-9-2018 (PC Res. 18-20).

Project Name: **NY 5 Intersection Improvement at South Avenue**
 Project Type: Safety Est. Comp. Date: Dec-19
 Lead Agency: NYS DOT
 Project Description: Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve the safety of the intersection in the Village of Bloomfield.

TIP #: H17-26-ON1
 PIN: 400565
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: Bloomfield

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$10	\$0	\$0	\$0	\$10	\$0
D	Detailed Design		\$0	\$0	\$8	\$0	\$0	\$8	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$139	\$0	\$0	\$139	\$0
CI	Const. Inspection		\$0	\$0	\$21	\$0	\$0	\$21	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$10	\$168	\$0	\$0	\$178	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$9	\$144	\$0	\$0	\$153	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	86%		\$9	\$144	\$0	\$0	\$153	\$0
	State Share	14%		\$1	\$24	\$0	\$0	\$25	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$10	\$168	\$0	\$0	\$178	\$0

Notes: Amended 12-14-2017 (Res. 17-109). Modified 8-9-2018 (PC Res. 18-21).

Project Name: **Ferguson Road Bridge over Flint Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: Ontario County
 Project Description: Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca.

TIP #: B05-22-ON2
 PIN: 475401
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Seneca

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,114	\$0	\$0	\$0	\$1,114	\$0
CI	Const. Inspection		\$0	\$244	\$0	\$0	\$0	\$244	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$1,358	\$0	\$0	\$0	\$1,358	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$1,086	\$0	\$0	\$0	\$1,086	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$1,086	\$0	\$0	\$0	\$1,086	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$272	\$0	\$0	\$0	\$272	\$0
Total Revenues		100%	\$0	\$1,358	\$0	\$0	\$0	\$1,358	\$0

Notes: BIN 3318140. MOU Supplemental Funding. Amended 12-08-2016 (Res 16-109)

Project Name: **Main Street Fishers Bridge over Irondequoit Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20
 Lead Agency: Ontario County
 Project Description: Replace the Main St. Fishers bridge over Irondequoit Creek in the Town of Victor.

TIP #: B07-12-ON1
 PIN: 475503
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$884	\$884	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$207	\$207	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$1,091	\$1,091	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$873	\$873	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$873	\$873	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$0	\$218	\$218	\$0
Total Revenues	100%		\$0	\$0	\$0	\$1,091	\$1,091	\$0

Notes: BIN 3318560.

Project Name: **Old Mill Road Bridge over Flint Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20
 Lead Agency: Ontario County
 Project Description: Replace the Old Mill Rd. bridge over Flint Creek in the Town of Seneca.

TIP #: B07-43-ON2
 PIN: 475504
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Seneca

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,095	\$0	\$0	\$0	\$1,095	\$0
CI Const. Inspection		\$0	\$199	\$0	\$0	\$0	\$199	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,294	\$0	\$0	\$0	\$1,294	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$1,035	\$0	\$0	\$0	\$1,035	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$1,035	\$0	\$0	\$0	\$1,035	\$0
State Share	20%		\$259	\$0	\$0	\$0	\$259	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$1,294	\$0	\$0	\$1,294	\$0

Notes: BIN 3318160. MOU Supplemental Funding. Amended 12-08-2016 (Res. 16-108)

Project Name: **Bridge Painting in Ontario & Wayne Counties (FFY 2017)**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Ontario County
 Project Description: Address deficient paint on seven bridges in Ontario and Wayne Counties.

TIP #: B14-18-ON3
 PIN: 476073
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$49	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$31	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$874	\$0	\$0	\$0	\$874	\$0
CI Const. Inspection		\$0	\$127	\$0	\$0	\$0	\$127	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$88	\$1,001	\$0	\$0	\$0	\$1,001	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$154	\$0	\$0	\$0	\$154	\$0
STP OSB			\$647	\$0	\$0	\$0	\$647	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$801	\$0	\$0	\$0	\$801	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$200	\$0	\$0	\$0	\$200	\$0
Total Revenues	100%	\$88	\$1,001	\$0	\$0	\$0	\$1,001	\$0

Notes: BINs 3318020, 3318050, 3318440, 3318670, 3318690, 3210790, and 3314620. Amended 3-16-2017 (Res. 17-23).

Project Name: **Allen Padgham Bridge Replacement**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: Ontario County
 Project Description: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Farmington.

TIP #: B11-26-ON1
 PIN: 475537
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C Construction		\$0	\$0	\$2,190	\$0	\$0	\$2,190	\$0
CI Const. Inspection		\$0	\$0	\$278	\$0	\$0	\$278	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$18	\$2,468	\$0	\$0	\$2,485	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$14	\$1,974	\$0	\$0	\$1,988	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$14	\$1,974	\$0	\$0	\$1,988	\$0
State Share	20%		\$0	\$494	\$0	\$0	\$494	\$0
Local Share	0%		\$4	\$0	\$0	\$0	\$4	\$0
Total Revenues	100%	\$0	\$18	\$2,468	\$0	\$0	\$2,485	\$0

Notes: BIN 3318230. MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-103). Amended 12-14-2017 (Res. 17-96).

Project Name: **Group 1 Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Ontario County
 Project Description: Conduct preventive maintenance on five bridges in various locations in Ontario County (See Notes).

TIP #: B17-23-ON3
 PIN: 40N000
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$619	\$0	\$0	\$0	\$619	\$0
CI	Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$774	\$0	\$0	\$0	\$774	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$619	\$0	\$0	\$0	\$619	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$619	\$0	\$0	\$0	\$619	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$155	\$0	\$0	\$0	\$155	\$0
Total Revenues		100%	\$0	\$774	\$0	\$0	\$0	\$774	\$0

Notes: County Road 19 over Canandaigua Outlet (BIN 3318040), Marks Circle over Naples Creek (BIN 3318240), East Swamp Road over Flint Creek (BIN 3318350), County Road 15 over Honeoye Creek (BIN 3318720), and County Road 46 over Canandaigua Outlet (BIN 3318770). Modified 2-9-2017 (PC Res 17-5).

Project Name: **Group 2 Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: Ontario County
 Project Description: Conduct preventive maintenance on four bridges in various locations in Ontario County (See Notes).

TIP #: B17-24-ON3
 PIN: 40N001
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D	Detailed Design		\$0	\$0	\$53	\$0	\$0	\$53	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$703	\$703	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$180	\$180	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$10	\$53	\$0	\$883	\$946	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$8	\$42	\$0	\$706	\$757	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$8	\$42	\$0	\$706	\$757	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$2	\$11	\$0	\$177	\$189	\$0
Total Revenues		100%	\$0	\$10	\$53	\$0	\$883	\$946	\$0

Notes: Dryer Road over Great Brook (BIN 3318090), Marletown Road over Canandaigua Outlet (BIN 3318180), Mill Street Over Flint Creek (BIN 3318190), and County Road 4 over Flint Creek (BIN 3318670).

Project Name: **Route 21 over NYS Thruway Bridge Replacement**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Replace the NYS Route 21 bridge over I-90 (NYS Thruway) in the Town of Manchester.

TIP #: B17-25-ON1
 PIN: 402129
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: T. Manchester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$4,300	\$0	\$0	\$0	\$4,300	\$0
CI	Const. Inspection		\$0	\$430	\$0	\$0	\$0	\$430	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$4,730	\$0	\$0	\$0	\$4,730	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$158	\$0	\$0	\$0	\$158	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$1,316	\$0	\$0	\$0	\$1,316	
	Subtotal - Federal Share	31%		\$1,474	\$0	\$0	\$0	\$1,474	
	State Share	69%		\$3,257	\$0	\$0	\$0	\$3,257	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$4,730	\$0	\$0	\$0	\$4,730	\$0

Notes: BIN 1016470. This is a joint project between New York State Department of Transportation and the New York State Thruway Authority. Amended 9-7-2017 (Res. 17-86). Source of Other funds is the National Highway Freight Program.

Project Name: **Route 96 Bridge over Mud Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Replace the NYS Route 96 bridge over Mud Creek in the Town of Victor.

TIP #: B17-26-ON1
 PIN: 409657
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: T. of Victor

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$70	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$58	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$981	\$0	\$0	\$981	\$0
CI	Const. Inspection		\$0	\$0	\$137	\$0	\$0	\$137	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$128	\$0	\$1,119	\$0	\$0	\$1,119	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$895	\$0	\$0	\$895	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%		\$0	\$895	\$0	\$0	\$895	
	State Share	20%		\$0	\$224	\$0	\$0	\$224	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$128	\$0	\$1,119	\$0	\$0	\$1,119	\$0

Notes: BIN 1035140.

Project Name: **Town of Victor Community Connectivity Project**
 Project Type: Other Est. Comp. Date: Dec-17
 Lead Agency: T. of Victor
 Project Description: Install stone dust sidepath along Lane Road from Taylor Rise to Church St. and sidewalks along the east side of High St. from YMCA to the Village line in the Town of Victor.

TIP #: N14-10-ON1
 PIN: 475595
 Mode: Bike/Ped
 Principal County: Ontario
 Prin. Municipality: T. of Victor

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$25	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$58	\$0	\$0	\$0	\$58	\$0
N	ROW Incidentals		\$2	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$6	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$390	\$0	\$0	\$0	\$390	\$0
CI	Const. Inspection		\$0	\$11	\$0	\$0	\$0	\$11	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$33	\$459	\$0	\$0	\$0	\$459	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$227	\$0	\$0	\$0	\$227	\$0
	Subtotal - Federal Share	50%		\$227	\$0	\$0	\$0	\$227	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	50%		\$231	\$0	\$0	\$0	\$231	\$0
Total Revenues		100%	\$33	\$459	\$0	\$0	\$0	\$459	\$0

Notes: Source of Other funds is the Transportation Alternatives Program.

Project Name: **Auburn Trail Connector**
 Project Type: Other Est. Comp. Date: Dec-17
 Lead Agency: T. of Farmington
 Project Description: Install a shared-use path from County Road 41 to the Canandaigua-Farmington Town Line Road in the Town of Farmington.

TIP #: N14-11-ON1
 PIN: 475596
 Mode: Bike/Ped
 Principal County: Ontario
 Prin. Municipality: Farmington

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$142	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$162	\$0	\$0	\$0	\$162	\$0
N	ROW Incidentals		\$126	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$46	\$0	\$0	\$0	\$46	\$0
C	Construction		\$0	\$1,190	\$0	\$0	\$0	\$1,190	\$0
CI	Const. Inspection		\$0	\$246	\$0	\$0	\$0	\$246	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$268	\$1,643	\$0	\$0	\$0	\$1,643	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$1,262	\$0	\$0	\$0	\$1,262	\$0
	Subtotal - Federal Share	77%		\$1,262	\$0	\$0	\$0	\$1,262	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	23%		\$381	\$0	\$0	\$0	\$381	\$0
Total Revenues		100%	\$268	\$1,643	\$0	\$0	\$0	\$1,643	\$0

Notes: Amended 9-1-2016. Source of Other funds is the Transportation Alternatives Program. Modified 2-9-2017 (PC Res 17-9).

Project Name: **Lakeshore Drive & Moran Road Sidewalk Improvement Project** TIP #: N14-12-ON3
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475597
 Lead Agency: Ontario County Mode: Bike/Ped
 Project Description: Install concrete sidewalks along Lakeshore Dr. from Rt. 364 to Rts. 5&20 and Moran Rd. from Lakeshore Dr. to Rts. 5&20 in the Towns of Canandaigua and Hopewell. Principal County: Ontario Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$10	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$35	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$35	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$30	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$50	\$30	\$0	\$0	\$0	\$30	\$0
C	Construction		\$0	\$1,820	\$0	\$0	\$0	\$1,820	\$0
CI	Const. Inspection		\$0	\$170	\$0	\$0	\$0	\$170	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$160	\$2,020	\$0	\$0	\$0	\$2,020	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$1,000	\$0	\$0	\$0	\$1,000	\$0
	Subtotal - Federal Share	50%		\$1,000	\$0	\$0	\$0	\$1,000	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	50%		\$1,020	\$0	\$0	\$0	\$1,020	\$0
Total Revenues		100%		\$160	\$2,020	\$0	\$0	\$2,020	\$0

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 9-1-2016 (Res 16-80). Amended 11-10-2016 (PC Res. 16-21).

Project Name: **County Road 23 @ McIvor Road/Fort Hill Intersection Improvements** TIP #: H17-35-ON2
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 40N002
 Lead Agency: Ontario County Mode: Highway
 Project Description: Reconstruct the intersection of County Road 23 with McIvor Road and Fort Hill Road in the Town of Phelps. Principal County: Ontario Prin. Municipality: T. of Phelps

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$37	\$0	\$0	\$0	\$37	\$0
P	Prelim. Engineering		\$0	\$131	\$0	\$0	\$0	\$131	\$0
D	Detailed Design		\$0	\$0	\$112	\$0	\$0	\$112	\$0
N	ROW Incidentals		\$0	\$37	\$0	\$0	\$0	\$37	\$0
R	ROW Acquisition		\$0	\$0	\$19	\$0	\$0	\$19	\$0
C	Construction		\$0	\$0	\$0	\$2,723	\$0	\$2,723	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$262	\$0	\$262	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$206	\$131	\$2,984	\$0	\$3,321	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$185	\$118	\$1,918	\$0	\$2,221	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	67%		\$185	\$118	\$1,918	\$0	\$2,221	\$0
	State Share	10%		\$21	\$13	\$313	\$0	\$347	\$0
	Local Share	23%		\$0	\$0	\$753	\$0	\$753	\$0
Total Revenues		100%		\$0	\$206	\$131	\$2,984	\$0	\$3,321

Notes: Added to TIP 9-1-2016 (Res. 16-66). Modified 4-20-2018 (Staff Mod 2018-2). Modified 11-9-2018 (Staff Mod 2018-9). Includes realignment of Fort Hill Road as a local betterment.

Project Name:
Project Type:
Lead Agency:
Project Description:

County Road 28 & Shortsville Road Intersection Improvements
Highway Reconstruction
Ontario County
Reconstruct the intersection of County Road 28 with Shortsville Road in the Town of Farmington

Est. Comp. Date: Dec-19

TIP #: H17-35-ON1
PIN: 40N003
Mode: Highway
Principal County: Ontario
Prin. Municipality: #N/A

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$37	\$0	\$0	\$37	\$0
P	Prelim. Engineering		\$0	\$0	\$131	\$0	\$0	\$131	\$0
D	Detailed Design		\$0	\$0	\$0	\$112	\$0	\$112	\$0
N	ROW Incidentals		\$0	\$0	\$37	\$0	\$0	\$37	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$19	\$0	\$19	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,870	\$1,870	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$262	\$262	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$206	\$131	\$2,132	\$2,468	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$185	\$118	\$1,919	\$2,222	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%		\$0	\$185	\$118	\$1,919	\$2,222	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	10%		\$0	\$21	\$13	\$213	\$247	
Total Revenues		100%	\$0	\$0	\$206	\$131	\$2,132	\$2,468	\$0

Notes: Added to TIP 9-1-2016 (Res. 16-70). Modified 3-28-2018 (Staff Mod 2018-1).

Project Name:
Project Type:
Lead Agency:
Project Description:

Finger Lakes Railway Hwy/Rail Crossing Upgrade in Ontario County
0
NYS DOT
Install 12" LED lighting and MUTCD compliant vertical stripped gates at up to 35 highway-railroad crossings on the Finger Lakes Railway line in Ontario County - material cost only

Est. Comp. Date: Jan-00

TIP #: H17-39-ON2
PIN: 493395
Mode: Highway
Principal County: Ontario
Prin. Municipality: 0

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$50	\$0	\$0	\$0	\$50	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$200	\$0	\$0	\$0	\$200	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$250	\$0	\$0	\$0	\$250	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$225	\$0	\$0	\$0	\$225	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%		\$225	\$0	\$0	\$0	\$225	
	State Share	10%		\$25	\$0	\$0	\$0	\$25	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$250	\$0	\$0	\$0	\$250	\$0

Notes: Added to TIP 12-08-2016 (Res. 16-114)

Project Name: **Cumming Nature Center Trails Improvement Project**
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Aug-20
 Lead Agency: OPRHP Genesee Region
 Project Description: Trail improvements at the Cumming Nature Center (Rochester Museum and Science Center) in Ontario County

N17-06-ON2
 PIN: 4RT004
 Mode: Bike/Ped
 Principal County: Ontario
 Prin. Municipality: T. of South Bristol

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$2	\$0	\$0	\$2	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$2	\$2	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$59	\$59	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$2	\$0	\$61	\$63	\$0

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
(\$ 000s)									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$2	\$0	\$49	\$50	\$0
	Subtotal - Federal Share	80%		\$0	\$2	\$0	\$49	\$50	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$0	\$12	\$13	\$0
Total Revenues		100%	\$0	\$0	\$2	\$0	\$61	\$63	\$0

Notes: Source of Other funds is the Recreational Trails Program. Added to TIP 6-14-2018 (Res. 18-47). Modified 11-8-2018 (PC Res. 18-55).

Project Name: **County Road 46 & Smith Road Intersection Improvement**
 Project Type: Safety Est. Comp. Date: Dec-21
 Lead Agency: Ontario County
 Project Description: Construct intersection improvements at to address safety issues at County Road 46 and Smith Road in the Town of Hopewell, Ontario County

H17-81-ON1
 PIN: 4ON004
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: T. of Hopewell

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$44	\$0	\$0	\$44	\$0
P	Prelim. Engineering		\$0	\$0	\$154	\$0	\$0	\$154	\$0
D	Detailed Design		\$0	\$0	\$132	\$0	\$0	\$132	\$0
N	ROW Incidentals		\$0	\$0	\$44	\$0	\$0	\$44	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$374	\$0	\$0	\$374	\$0

		(\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
(\$ 000s)									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$337	\$0	\$0	\$337	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$0	\$337	\$0	\$0	\$337	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	10%		\$0	\$37	\$0	\$0	\$37	\$0
Total Revenues		100%	\$0	\$0	\$374	\$0	\$0	\$374	\$0

Notes: Added to TIP 9-6-2018 (Res. 18-65).

Projects principally located in:

WAYNE COUNTY

Project Name: **Quarry Road Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYS DOT
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Quarry Road in the Town of Sodus.

TIP #: H14-36-WA2
 PIN: 493373
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Sodus

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$21	\$0	\$0	\$0	\$21	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$189	\$0	\$0	\$189	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$21	\$189	\$0	\$0	\$210	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$19	\$170	\$0	\$0	\$189	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$19	\$170	\$0	\$0	\$189	\$0
	State Share	10%		\$2	\$19	\$0	\$0	\$21	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$21	\$189	\$0	\$0	\$210	\$0

Notes: Source of Federal funds is the Railway-Highways Crossing Program. Amended 12-14-2017 (Res. 17-124).

Project Name: **Pratt Road Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYS DOT
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Pratt Road in the Town of Sodus.

TIP #: H14-38-WA2
 PIN: 493378
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Sodus

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$22	\$0	\$0	\$0	\$22	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$198	\$0	\$0	\$198	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$22	\$198	\$0	\$0	\$220	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$20	\$178	\$0	\$0	\$198	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$20	\$178	\$0	\$0	\$198	\$0
	State Share	10%		\$2	\$20	\$0	\$0	\$22	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$22	\$198	\$0	\$0	\$220	\$0

Notes: Source of Federal funds is the Railway-Highways Crossing Program. Amended 12-14-2017 (Res. 17-125).

Project Name: **NY 104 Intersection Improvements at Knickerbocker Road**
 Project Type: Safety Est. Comp. Date: Dec-21
 Lead Agency: NYS DOT
 Project Description: Reconstruct the intersection NYS Route 104 intersection with Knickerbocker Road to improve the safety of the intersection in the Town of Ontario.

TIP #: H17-27-WA1
 PIN: 410492
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Ontario

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$87	\$0	\$0	\$87	\$0
D	Detailed Design		\$0	\$0	\$0	\$13	\$0	\$13	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$219	\$219	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$33	\$33	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$87	\$13	\$252	\$352	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$13	\$201	\$214	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$78	\$0	\$0	\$78	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	83%		\$0	\$78	\$13	\$201	\$293	\$0
	State Share	17%		\$0	\$9	\$0	\$50	\$59	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$87	\$13	\$252	\$352	\$0

Notes: Amended 12-14-2017 (Res. 17-111). Modified 5-10-2018 (PC Res. 18-10). Modified 8-9-2018 (PC Res. 18-22).

Project Name: **Route 104 Pavement MbC from Monroe CL to Furnace Rd**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYS DOT
 Project Description: Conduct preventive maintenance on NYS Route 104 from County Line Rd. to Furnace Rd. in the Town of Ontario.

TIP #: H17-28-WA1
 PIN: 410485
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Ontario

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$41	\$0	\$0	\$0	\$41	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$41	\$0	\$0	\$0	\$41	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$33	\$0	\$0	\$0	\$33	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$33	\$0	\$0	\$0	\$33	\$0
	State Share	20%		\$8	\$0	\$0	\$0	\$8	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$41	\$0	\$0	\$0	\$41	\$0

Notes: Amended 6-8-2017 (Res. 17-36).

Project Name: **Route 104 Pavement MbC from Rt 88 to Cayuga CL**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYS DOT
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 88 (W. Main St.) to the Wayne/Cayuga County Line in the Towns of Sodus, Huron, Butler, and Wolcott.

TIP #: H17-29-WA2
 PIN: 410486
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$74	\$0	\$74	\$0
D	Detailed Design		\$0	\$0	\$0	\$45	\$0	\$45	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,631	\$2,631	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$227	\$227	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$119	\$2,858	\$2,977	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$95	\$2,286	\$2,381	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$95	\$2,286	\$2,381	\$0
	State Share	20%	\$0	\$0	\$0	\$24	\$572	\$595	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$119	\$2,858	\$2,977	\$0

Notes:

Project Name: **Route 104 Pavement MbC, Route 21 to Route 88**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYS DOT
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 21 (Lake Ave.) to NYS Route 88 (W. Main St.) in the Towns of Williamson and Sodus.

TIP #: H17-30-WA3
 PIN: 410487
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$15	\$0	\$0	\$15	\$0
P	Prelim. Engineering		\$0	\$0	\$72	\$0	\$0	\$72	\$0
D	Detailed Design		\$0	\$0	\$0	\$59	\$0	\$59	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,265	\$1,265	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$152	\$152	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$87	\$59	\$1,417	\$1,563	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$70	\$47	\$1,134	\$1,250	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$70	\$47	\$1,134	\$1,250	\$0
	State Share	20%	\$0	\$0	\$17	\$12	\$283	\$313	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$87	\$59	\$1,417	\$1,563	\$0

Notes: Modified 8-9-2018 (PC Res. 18-25).

Project Name: **Eades Road Bridge over Red Creek Minor Rehabilitation**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-18
 Lead Agency: Town of Wolcott
 Project Description: Rehabilitate the Eades Road bridge over Red Creek in the Town of Wolcott.

TIP #: B14-10-WA2
 PIN: 476064
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: T. of Wolcott

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$2	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$43	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$27	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$278	\$0	\$0	\$278	\$0
CI	Const. Inspection		\$0	\$0	\$46	\$0	\$0	\$46	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$71	\$0	\$324	\$0	\$0	\$324	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$259	\$0	\$0	\$259	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$259	\$0	\$0	\$259	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$65	\$0	\$0	\$65	\$0
Total Revenues		100%	\$71	\$0	\$324	\$0	\$0	\$324	\$0

Notes: BIN 2210750. Modified 2-15-2018 (PC Res. 18-3).

Project Name: **Arcadia Zurich Road Bridge over Ganargua Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: Wayne County
 Project Description: Replace the Arcadia Zurich Rd. bridge over Ganargua Creek in the Town of Arcadia.

TIP #: B17-27-WA2
 PIN: 476096
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: Arcadia

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$11	\$0	\$0	\$11	\$0
P	Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0
D	Detailed Design		\$0	\$0	\$144	\$0	\$0	\$144	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,963	\$0	\$1,963	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$237	\$0	\$237	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$217	\$2,200	\$0	\$2,417	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$174	\$1,760	\$0	\$1,934	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$174	\$1,760	\$0	\$1,934	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$43	\$440	\$0	\$483	\$0
Total Revenues		100%	\$0	\$0	\$217	\$2,200	\$0	\$2,417	\$0

Notes: BIN 3314680. Modified 8-9-2018 (PC Res. 18-39). Amended 9-6-2018 (Res. 18-57).

Project Name: **Replacement of Ridge Road Bridge over Salmon Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20
 Lead Agency: Wayne County
 Project Description: Replace the Ridge Road bridge over Salmon Creek in the Town of Sodus.

TIP #: B17-28-WA2
 PIN: 4WA001
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: T. of Sodus

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$8	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0
D Detailed Design		\$0	\$0	\$0	\$75	\$0	\$75	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,199	\$1,199	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$180	\$180	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$71	\$75	\$1,379	\$1,525	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$57	\$60	\$1,103	\$1,220	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$57	\$60	\$1,103	\$1,220	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$14	\$15	\$276	\$305	\$0
Total Revenues	100%		\$0	\$71	\$75	\$1,379	\$1,525	\$0

Notes: BIN 3036520.

Project Name: **Route 414 over CSX Bridge Rehabilitation**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Rehabilitate the NYS Route 414 bridge over the CSX tracks in the Village of Clyde.

TIP #: B17-29-WA2
 PIN: 441408
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: Clyde

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$16	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$0	\$80	\$0	\$0	\$80	\$0
D Detailed Design		\$0	\$0	\$0	\$65	\$0	\$65	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,090	\$1,090	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$164	\$164	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$96	\$65	\$1,254	\$1,415	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$64	\$52	\$1,003	\$1,119	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	79%		\$0	\$64	\$52	\$1,003	\$1,119	\$0
State Share	21%		\$0	\$32	\$13	\$251	\$296	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$96	\$65	\$1,254	\$1,415	\$0

Notes: BIN 4060680. Amended 3-8-2018 (Res. 18-14).

Project Name:

Erie Canalway Trail West of NYS Route 414

TIP #: N14-03-WA2

Project Type:

New Construction

Est. Comp. Date:

Dec-17

PIN: 476077

Lead Agency:

Village of Clyde

Mode: Bike/Ped

Project Description:

Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen.

Principal County: Wayne
Prin. Municipality: Clyde

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$24	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$58	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$36	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$120	\$0	\$120	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$48	\$0	\$48	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$124	\$0	\$0	\$168	\$0	\$168	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$135	\$0	\$135	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$135	\$0	\$135	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$34	\$0	\$34	\$0
Total Revenues		100%	\$124	\$0	\$0	\$168	\$0	\$168	\$0

Notes: Source of Other funds is the Transportation Enhancements Program. Modified 8-4-2016 (PC Res. 16-14). Amended 12-14-2017 (Res. 17-121). Amended 12-13-2018 (Res. 18-86).

Project Name:

Route 88 Reconstruction

TIP #: H07-40-WA2

Project Type:

Highway Reconstruction

Est. Comp. Date:

Jan-00

PIN: 475494

Lead Agency:

Village of Newark

Mode: Highway

Project Description:

Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark

Principal County: Wayne
Prin. Municipality: Newark

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$476	\$0	\$0	\$0	\$476	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$9,281	\$0	\$0	\$9,281	\$0
CI	Const. Inspection		\$0	\$0	\$640	\$0	\$0	\$640	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$524	\$476	\$9,921	\$0	\$0	\$10,397	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$381	\$4,819	\$0	\$0	\$5,200	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	50%		\$381	\$4,819	\$0	\$0	\$5,200	\$0
	State Share	13%		\$95	\$1,205	\$0	\$0	\$1,300	\$0
	Local Share	37%		\$0	\$3,897	\$0	\$0	\$3,897	\$0
Total Revenues		100%	\$524	\$476	\$9,921	\$0	\$0	\$10,397	\$0

Notes: MOU Supplemental Project Funding. Reinstated 12-08-2016 (Res. 16-102). Amended 3-16-2017 (Res. 17-8). Amended 6-8-2017 (Res. 17-41). Amended 12-14-2017 (Res. 17-120).

Project Name: **Ontario Midland Railroad Hwy/Rail Crossing Upgrade in Wayne Cou** TIP #: H17-40-WA2
 Project Type: 0 Est. Comp. Date: Jan-00 PIN: 493396
 Lead Agency: NYS DOT Mode: Highway
 Project Description: Install 12" LED lighting and MUTCD compliant vertical stripped gates at up to 35 highway-railroad crossings on the Ontario Midland railroad in Wayne County - material cost only Principal County: Wayne Prin. Municipality: 0

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$40	\$0	\$0	\$0	\$40	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$170	\$0	\$0	\$0	\$170	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$210	\$0	\$0	\$0	\$210	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$189	\$0	\$0	\$0	\$189	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$189	\$0	\$0	\$0	\$189	\$0
	State Share	10%		\$21	\$0	\$0	\$0	\$21	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$210	\$0	\$0	\$0	\$210	\$0

Notes: Added to TIP 12-08-2016 (Res. 16-115)

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd** TIP #: H17-44-WA1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 493397
 Lead Agency: Town of Macedon Mode: Highway
 Project Description: Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon Principal County: Wayne Prin. Municipality: T. of Macedon

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$44	\$0	\$0	\$44	\$0
P	Prelim. Engineering		\$0	\$0	\$122	\$0	\$0	\$122	\$0
D	Detailed Design		\$0	\$0	\$0	\$105	\$0	\$105	\$0
N	ROW Incidentals		\$0	\$0	\$40	\$0	\$0	\$40	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$140	\$0	\$140	\$0
C	Construction		\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$166	\$0	\$166	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$206	\$1,911	\$0	\$2,117	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$1,911	\$0	\$1,911	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$206	\$0	\$0	\$206	\$0
	Subtotal - Federal Share	100%		\$0	\$206	\$1,911	\$0	\$2,117	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$206	\$1,911	\$0	\$2,117	\$0

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-16-2017 (Res. 17-12). Modified 5-11-2017 (PC Res. 17-17). Amended 12-14-2017 (Res. 17-127). Modified 11-8-2018 (PC Res.

Project Name: **Main Street Bridge over Salmon Creek**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19
 Lead Agency: T. of Sodus
 Project Description: Rehabilitate the Main Street bridge over Salmon Creek in the Town of Sodus

TIP #: B17-59-WA2
 PIN: 4BNY12
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: T. of Sodus

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$20	\$0	\$0	\$0	\$20	\$0
D	Detailed Design		\$0	\$20	\$0	\$0	\$0	\$20	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$300	\$0	\$0	\$300	\$0
CI	Const. Inspection		\$0	\$0	\$45	\$0	\$0	\$45	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$45	\$345	\$0	\$0	\$390	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$43	\$328	\$0	\$0	\$371	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	95%		\$43	\$328	\$0	\$0	\$371	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	5%		\$2	\$17	\$0	\$0	\$20	
Total Revenues		100%	\$0	\$45	\$345	\$0	\$0	\$390	\$0

Notes: BIN 2210730. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **East Avenue Bridge over Erie Canal**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19
 Lead Agency: V. of Newark
 Project Description: Rehabilitate the East Avenue bridge over Erie Canal in the Village of Newark

TIP #: B17-60-WA2
 PIN: 4BNY13
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: V. of Newark

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$20	\$0	\$0	\$0	\$20	\$0
D	Detailed Design		\$0	\$15	\$0	\$0	\$0	\$15	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$350	\$0	\$0	\$350	\$0
CI	Const. Inspection		\$0	\$0	\$35	\$0	\$0	\$35	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$40	\$385	\$0	\$0	\$425	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$38	\$366	\$0	\$0	\$404	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	95%		\$38	\$366	\$0	\$0	\$404	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	5%		\$2	\$19	\$0	\$0	\$21	
Total Revenues		100%	\$0	\$40	\$385	\$0	\$0	\$425	\$0

Notes: BIN 4437130. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name:

Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation

TIP #: N17-07-WA1

Project Type:

Bicycle/Pedestrian

Est. Comp. Date:

Sep-20

PIN: 4EST06

Lead Agency:

NYSDOT

Mode: Bike/Ped

Project Description:

Rehabilitate the Quaker/O'Neil Road bridge to support the completion of the Empire State Trail in the Town of Macedon, Wayne County

Principal County: Wayne
Prin. Municipality: T. of Macedon

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$45	\$0	\$0	\$45	\$0
P	Prelim. Engineering		\$0	\$0	\$80	\$0	\$0	\$80	\$0
D	Detailed Design		\$0	\$0	\$0	\$125	\$0	\$125	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,250	\$1,250	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$160	\$160	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$125	\$125	\$1,410	\$1,660	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$100	\$100	\$1,128	\$1,328	\$0
Subtotal - Federal Share	80%			\$0	\$100	\$100	\$1,128	\$1,328	\$0
State Share	20%			\$0	\$25	\$25	\$282	\$332	\$0
Local Share	0%			\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$125	\$125	\$1,410	\$1,660	\$0

Notes: Source of Other funds is the Recreational Trails Program. Added to TIP 9-6-2018 (Res. 18-74).

Projects principally located in:

GENESEE COUNTY

Project Name: **Ellicott Street Railroad Crossing**
 Project Type: Safety Est. Comp. Date: Dec-17
 Lead Agency: NYS DOT
 Project Description: Upgrade the existing traffic light grade crossing warning system at the DL&W rail crossing of Ellicott Street in the City of Batavia.

TIP #: H14-40-GN2
 PIN: 493376
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$12	\$0	\$0	\$0	\$12	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$108	\$0	\$0	\$0	\$108	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$120	\$0	\$0	\$0	\$120	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$108	\$0	\$0	\$0	\$108	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$108	\$0	\$0	\$0	\$108	\$0
	State Share	10%		\$12	\$0	\$0	\$0	\$12	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$120	\$0	\$0	\$0	\$120	\$0

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **City of Batavia: Mill and Resurface Various**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: City of Batavia
 Project Description: Conduct preventive maintenance on sections of four streets in the City of Batavia (See Notes).

TIP #: H17-31-GN2
 PIN: 476116
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$40	\$0	\$0	\$0	\$40	\$0
P	Prelim. Engineering		\$0	\$20	\$0	\$0	\$0	\$20	\$0
D	Detailed Design		\$0	\$0	\$204	\$0	\$0	\$204	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$2,041	\$0	\$0	\$2,041	\$0
CI	Const. Inspection		\$0	\$0	\$245	\$0	\$0	\$245	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$60	\$2,490	\$0	\$0	\$2,550	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$48	\$1,992	\$0	\$0	\$2,040	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$48	\$1,992	\$0	\$0	\$2,040	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$12	\$498	\$0	\$0	\$510	\$0
Total Revenues		100%	\$0	\$60	\$2,490	\$0	\$0	\$2,550	\$0

Notes: Clinton St. (NYS Rt 5/33 to City Line), East Ave. (Clinton St. to Ross St.), Liberty St. (NYS Rt. 63 to NYS Rt. 5/33), South Liberty St. (S. Jackson St. to NYS Rt. 63)

Project Name: **River Street over Tonawanda Creek Minor Rehabilitation**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17
 Lead Agency: Genesee County
 Project Description: Rehabilitate the River Street bridge over Tonawanda Creek in the City of Batavia.

TIP #: B14-08-GN2
 PIN: 476062
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$32	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$179	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$8	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$25	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,550	\$0	\$0	\$0	\$1,550	\$0
CI	Const. Inspection		\$0	\$190	\$0	\$0	\$0	\$190	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$358	\$1,740	\$0	\$0	\$0	\$1,740	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$1,392	\$0	\$0	\$0	\$1,392	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$1,392	\$0	\$0	\$0	\$1,392	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$348	\$0	\$0	\$0	\$348	\$0
Total Revenues		100%	\$358	\$1,740	\$0	\$0	\$0	\$1,740	\$0

Notes: BIN 2210810. Modified 2-9-2017 (PC Res. 17-13).

Project Name: **Rt 20 over Oatka Creek Superstructure Replacement**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of Pavilion.

TIP #: B17-30-GN2
 PIN: 402065
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: Pavilion

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87	\$0
N	ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31	\$0
R	ROW Acquisition		\$0	\$1	\$0	\$0	\$0	\$1	\$0
C	Construction		\$0	\$0	\$1,815	\$0	\$0	\$1,815	\$0
CI	Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$100	\$118	\$2,036	\$0	\$0	\$2,154	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$95	\$1,628	\$0	\$0	\$1,723	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$95	\$1,628	\$0	\$0	\$1,723	\$0
	State Share	20%		\$24	\$407	\$0	\$0	\$431	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$100	\$118	\$2,036	\$0	\$0	\$2,154	\$0

Notes: BIN 1015680. Modified 5-11-2017 (PC Res. 17-18). Amended 12-14-2017 (Res. 17-103). Modified 8-9-2018 (PC Res. 18-26).

Project Name: **Preventive Maintenance Bridge Painting** TIP #: B17-31-GN2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4GN000
 Lead Agency: Genesee County Mode: Bridge
 Project Description: Conduct preventive maintenance painting on three bridges in various locations in Genesee County. Principal County: Genesee
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$4	\$0	\$0	\$4	\$0
P Prelim. Engineering		\$0	\$0	\$22	\$0	\$0	\$22	\$0
D Detailed Design		\$0	\$0	\$22	\$0	\$0	\$22	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$286	\$0	\$286	\$0
CI Const. Inspection		\$0	\$0	\$0	\$59	\$0	\$59	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$47	\$345	\$0	\$392	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$38	\$276	\$0	\$314	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$38	\$276	\$0	\$314	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$9	\$69	\$0	\$78	\$0
Total Revenues	100%		\$0	\$47	\$345	\$0	\$392	\$0

Notes: Telephone Road over Tributary to Tonawanda Creek (BIN 3315790), Sumner Road over Elevenmile Creek (BIN 3315500), and Creek Road over Little Tonawanda Creek (BIN 3315810). Modified 11-9-2017 (PC Res. 17-29).

Project Name: **Hundredmark Road over Drainage Ditch** TIP #: B17-32-GN2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-21 PIN: 4GN001
 Lead Agency: Genesee County Mode: Bridge
 Project Description: Replace the Hundredmark Road bridge over a drainage ditch in the Town of Elba. Principal County: Genesee
 Prin. Municipality: T. of Elba

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$12	\$12	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$120	\$120	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$120	\$120	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$9	\$9	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$27	\$27	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,224
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$171
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$288	\$288	\$1,396

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$231	\$231	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$231	\$231	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$0	\$58	\$58	\$0
Total Revenues	100%		\$0	\$0	\$0	\$288	\$288	\$1,396

Notes: BIN 3315150.

Project Name: **Judge Road over Whitney Creek**
 Project Type: Bridge Replacement
 Lead Agency: Genesee County
 Project Description: Replace the Judge Road bridge over Whitney Creek in the Town of Alabama.

TIP #: B17-33-GN2
 PIN: 4GN002
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: Alabama

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$8	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$84	\$0	\$84	\$0
D Detailed Design		\$0	\$0	\$0	\$84	\$0	\$84	\$0
N ROW Incidentals		\$0	\$0	\$0	\$9	\$0	\$9	\$0
R ROW Acquisition		\$0	\$0	\$0	\$27	\$0	\$27	\$0
C Construction		\$0	\$0	\$0	\$0	\$852	\$852	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$119	\$119	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$211	\$972	\$1,183	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$169	\$777	\$946	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$169	\$777	\$946	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$42	\$194	\$237	\$0
Total Revenues	100%		\$0	\$0	\$211	\$972	\$1,183	\$0

Notes: BIN 3314960.

Project Name: **Pratt Road (CR #32) over Tonawanda Creek**
 Project Type: Bridge Replacement
 Lead Agency: Genesee County
 Project Description: Replace the Kilian Road bridge over Tonawanda Creek in the Town of Pembroke.

TIP #: B17-34-GN2
 PIN: 475543
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: Pembroke

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$80	\$0	\$0	\$0	\$80	\$0
D Detailed Design		\$0	\$80	\$0	\$0	\$0	\$80	\$0
N ROW Incidentals		\$0	\$8	\$0	\$0	\$0	\$8	\$0
R ROW Acquisition		\$0	\$0	\$12	\$0	\$0	\$12	\$0
C Construction		\$0	\$0	\$1,633	\$0	\$0	\$1,633	\$0
CI Const. Inspection		\$0	\$0	\$208	\$0	\$0	\$208	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$178	\$1,852	\$0	\$0	\$2,030	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$169	\$1,482	\$0	\$0	\$1,651	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	81%		\$169	\$1,482	\$0	\$0	\$1,651	\$0
State Share	19%		\$9	\$370	\$0	\$0	\$379	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$1,852	\$0	\$0	\$2,030	\$0

Notes: BIN 3315420. MOU Supplemental funding. Amended 12-08-2016 (PC Res. 16-22). Amended 3-09-2017 (Res. 17-24). Modified 3-28-2018 (Staff Mod 2018-1). Modified 8-9-2018 (PC Res. 18-32). Modified 8-28-2018 (Staff Mod 2018-6).

Project Name: **Ellicott Trail** TIP #: N14-05-GN2
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476079
 Lead Agency: T. of Batavia Mode: Bike/Ped
 Project Description: Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia. Principal County: Genesee
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$69	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$63	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,582	\$0	\$0	\$1,582	\$0
CI	Const. Inspection		\$0	\$0	\$156	\$0	\$0	\$156	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$228	\$0	\$1,738	\$0	\$0	\$1,738	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$888	\$0	\$0	\$888	\$0
	Subtotal - Federal Share	51%		\$0	\$888	\$0	\$0	\$888	\$0
	State Share	14%		\$0	\$250	\$0	\$0	\$250	\$0
	Local Share	35%		\$0	\$600	\$0	\$0	\$600	\$0
Total Revenues		100%	\$228	\$0	\$1,738	\$0	\$0	\$1,738	\$0

Notes: Source of Other funds is the Transportation Enhancements Program. Amended 9-7-2017 (Res. 17-77).

Project Name: **City of Batavia Healthy Schools Corridor** TIP #: N14-08-GN2
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475593
 Lead Agency: City of Batavia Mode: Bike/Ped
 Project Description: Replace sidewalks along Tracy Ave., Liberty St. and Washington Ave. in the City of Batavia. Principal County: Genesee
 Prin. Municipality: C. of Batavia

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$89	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$48	\$0	\$0	\$0	\$48	\$0
N	ROW Incidentals		\$11	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C	Construction		\$0	\$704	\$0	\$0	\$0	\$704	\$0
CI	Const. Inspection		\$0	\$90	\$0	\$0	\$0	\$90	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$100	\$860	\$0	\$0	\$0	\$860	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$641	\$0	\$0	\$0	\$641	\$0
	Subtotal - Federal Share	74%		\$641	\$0	\$0	\$0	\$641	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	26%		\$220	\$0	\$0	\$0	\$220	\$0
Total Revenues		100%	\$100	\$860	\$0	\$0	\$0	\$860	\$0

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 9-1-2016 (Res 16-80).

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project**
 Project Type: Highway Reconstruction
 Lead Agency: NYS DOT
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama.

TIP #: H17-34-GN3
 PIN: 407716
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Alabama

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$115	\$0	\$115	\$0
N	ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$26	\$0	\$26	\$0
C	Construction		\$0	\$0	\$0	\$1,043	\$0	\$1,043	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$104	\$0	\$104	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$182	\$0	\$0	\$1,288	\$0	\$1,288	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$1,159	\$0	\$1,159	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$0	\$0	\$1,159	\$0	\$1,159	\$0
	State Share	10%		\$0	\$0	\$129	\$0	\$129	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$182	\$0	\$0	\$1,288	\$0	\$1,288	\$0

Notes: Added to TIP 9-1-2016 (Res. 16-68). Amended 9-7-2017 (Res. 17-80). Amended 12-14-2017 (Res. 17-131).

Project Name: **Bethany Center Rd over Rt 20 Bridge Replacement**
 Project Type: Bridge Replacement
 Lead Agency: NYS DOT
 Project Description: BETHANY CENTER ROAD BRIDGE OVER RT 20 (BIN 1015660) REPLACEMENT - TOWN OF BETHANY, GENESEE COUNTY

TIP #: B17-41-GN2
 PIN: 402010
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: T. of Bethany

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$52	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$35	\$80	\$0	\$0	\$0	\$80	\$0
N	ROW Incidentals		\$13	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$40	\$0	\$0	\$0	\$40	\$0
C	Construction		\$0	\$3,135	\$0	\$0	\$0	\$3,135	\$0
CI	Const. Inspection		\$0	\$320	\$0	\$0	\$0	\$320	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$100	\$3,575	\$0	\$0	\$0	\$3,575	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$2,860	\$0	\$0	\$0	\$2,860	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$2,860	\$0	\$0	\$0	\$2,860	\$0
	State Share	20%		\$715	\$0	\$0	\$0	\$715	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$100	\$3,575	\$0	\$0	\$0	\$3,575	\$0

Notes: MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-100).

Project Name: **CSX Main Line Railroad Crossings in Genesee County**
 Project Type: Safety Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Genesee County.

TIP #: H14-45-GN2
 PIN: 493383
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$40	\$0	\$0	\$0	\$40	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$170	\$0	\$0	\$0	\$170	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$210	\$0	\$0	\$0	\$210	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$189	\$0	\$0	\$0	\$189	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$189	\$0	\$0	\$0	\$189	\$0
	State Share	10%		\$21	\$0	\$0	\$0	\$21	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$210	\$0	\$0	\$0	\$210	\$0

Notes: Amended 3-12-2015 (Res. 15-10). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Amended 12-08-2016 (Res. 16-113)

Project Name: **Rt 63 Pavement Preservation from Rt 20 to Batavia City Line**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Preventative maintenance from Rt. 20 to Batavia City Line in the Town of Batavia

TIP #: H17-41-GN2
 PIN: 406355
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: T. of Batavia

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$13	\$0	\$0	\$0	\$13	\$0
P	Prelim. Engineering		\$0	\$63	\$0	\$0	\$0	\$63	\$0
D	Detailed Design		\$0	\$1	\$0	\$0	\$0	\$1	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,045	\$0	\$0	\$0	\$1,045	\$0
CI	Const. Inspection		\$0	\$128	\$0	\$0	\$0	\$128	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$1,250	\$0	\$0	\$0	\$1,250	\$0

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$1,000	\$0	\$0	\$0	\$1,000	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$1,000	\$0	\$0	\$0	\$1,000	\$0
	State Share	20%		\$250	\$0	\$0	\$0	\$250	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$1,250	\$0	\$0	\$0	\$1,250	\$0

Notes: Added to TIP 3-16-2017 (Res. 17-9). Modified 8-9-2017 (PC Res. 17-24).

Project Name: **Searles Road Bridge over Spring Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: Genesee County
 Project Description: Replace the Searles Road bridge over Spring Creek in the Town of Byron

TIP #: B17-52-GN2
 PIN: 4BNY01
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: T. of Byron

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$60	\$0	\$0	\$0	\$60	\$0
D Detailed Design		\$0	\$60	\$0	\$0	\$0	\$60	\$0
N ROW Incidentals		\$0	\$3	\$0	\$0	\$0	\$3	\$0
R ROW Acquisition		\$0	\$0	\$7	\$0	\$0	\$7	\$0
C Construction		\$0	\$0	\$618	\$0	\$0	\$618	\$0
CI Const. Inspection		\$0	\$0	\$102	\$0	\$0	\$102	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$133	\$727	\$0	\$0	\$860	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$126	\$691	\$0	\$0	\$817	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	95%		\$126	\$691	\$0	\$0	\$817	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	5%		\$7	\$36	\$0	\$0	\$43	\$0
Total Revenues	100%	\$0	\$133	\$727	\$0	\$0	\$860	\$0

Notes: BIN 3315230. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **City of Batavia Pedestrian Way** TIP #: N17-05-GN2
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476100
 Lead Agency: City of Batavia Mode: Bike/Ped
 Project Description: Construction of sidewalks and crossings at various locations on State St., Washington Ave., Bank St., and Richmond Ave. in the City of Batavia Principal County: Genesee Prin. Municipality: C. of Batavia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$89	\$0	\$0	\$0	\$89	\$0
D Detailed Design		\$0	\$0	\$49	\$0	\$0	\$49	\$0
N ROW Incidentals		\$0	\$42	\$0	\$0	\$0	\$42	\$0
R ROW Acquisition		\$0	\$0	\$0	\$28	\$0	\$28	\$0
C Construction		\$0	\$0	\$0	\$872	\$0	\$872	\$0
CI Const. Inspection		\$0	\$0	\$0	\$106	\$0	\$106	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$131	\$49	\$1,006	\$0	\$1,186	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$105	\$39	\$747	\$0	\$891	\$0
Subtotal - Federal Share	75%		\$105	\$39	\$747	\$0	\$891	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	25%		\$26	\$10	\$259	\$0	\$295	\$0
Total Revenues	100%	\$0	\$131	\$49	\$1,006	\$0	\$1,186	\$0

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-68). Modified 11-8-2018 (PC Res. 18-49).

Project Name:

Rt 63 FLAP Project - Iroquois National Wildlife Refuge

TIP #: H17-38-GN2

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Jan-00

PIN: 406353

Lead Agency:

NYS DOT

Mode: Highway

Project Description:

Pavement overlay, replacement of culverts, and guiderail on Rt 63 in the Iroquois National Wildlife Refuge in Genesee and Orleans Counties.

Principal County: Genesee
Prin. Municipality: T. of Alabama

		Oblig. (\$ 000s)							
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$270	\$0	\$270	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction		\$0	\$0	\$0	\$1,995	\$1,995	\$0	
CI	Const. Inspection		\$0	\$0	\$0	\$180	\$180	\$0	
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs			\$0	\$0	\$0	\$270	\$2,175	\$2,445	\$0

Revenues

		(\$ 000s)							
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$226	\$1,818	\$2,044	\$0	
Subtotal - Federal Share	84%		\$0	\$0	\$226	\$1,818	\$2,044	\$0	
State Share	16%		\$0	\$0	\$44	\$357	\$401	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	\$0	\$270	\$2,175	\$2,445	\$0

Notes: Source of federal funds is the Eastern Federal Lands Access Program. Reinstated 12-13-2018 (Res. 18-87).

Projects principally located in:

ORLEANS COUNTY

Project Name: **Orleans County Bridge Preventive Maintenance at 6 Locations** TIP #: B14-15-OR2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476068
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on six bridges throughout Orleans County. Principal County: Orleans
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$33	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$44	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$484	\$0	\$0	\$484	\$0
CI	Const. Inspection		\$0	\$0	\$98	\$0	\$0	\$98	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$85	\$0	\$582	\$0	\$0	\$582	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$466	\$0	\$0	\$466	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$466	\$0	\$0	\$466	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$116	\$0	\$0	\$116	\$0
Total Revenues		100%	\$85	\$0	\$582	\$0	\$0	\$582	\$0

Notes: BINs 3319330, 3366350, 3318980, 3318930, 3318940 and 3318820. Amended 6-14-2018 (Res. 18-35).

Project Name: **Preventive Bridge Maintenance - 4 Bridges** TIP #: B17-35-OR2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 40R000
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on four bridges in various locations in the Town of Carlton (See Notes). Principal County: Orleans
 Prin. Municipality: Carlton

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P	Prelim. Engineering		\$0	\$41	\$0	\$0	\$0	\$41	\$0
D	Detailed Design		\$0	\$0	\$0	\$58	\$0	\$58	\$0
N	ROW Incidentals		\$0	\$26	\$0	\$0	\$0	\$26	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$535	\$0	\$535	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$134	\$0	\$134	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$78	\$0	\$727	\$0	\$804	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$62	\$0	\$581	\$0	\$643	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$62	\$0	\$581	\$0	\$643	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$16	\$0	\$145	\$0	\$161	\$0
Total Revenues		100%	\$0	\$78	\$0	\$727	\$0	\$804	\$0

Notes: Bills Road over Marsh Creek (BIN 3319030), Sawyer Road over Marsh Creek (BIN 3319020), Kent Road over Marsh Creek (BIN 3319040), and Kent Road over Marsh Creek (BIN 3319050). Modified 8-9-2017 (PC Res. 17-22). Modified 11-8-2018 (PC Res. 18-50).

Project Name: **Preventive Bridge Maintenance - East Oak Orchard Street**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: Orleans County
 Project Description: Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village of Medina.

TIP #: B17-36-OR3
 PIN: 4OR002
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Medina

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$5	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$20	\$0	\$20	\$0
D	Detailed Design		\$0	\$0	\$0	\$24	\$0	\$24	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$251	\$251	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$63	\$63	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$49	\$313	\$362	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues				\$0	\$0	\$0	\$0	\$0	\$0
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$39	\$251	\$290	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$39	\$251	\$290	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$10	\$63	\$72	\$0
Total Revenues		100%	\$0	\$0	\$0	\$49	\$313	\$362	\$0

Notes: BIN 3319320. Modified 11-10-2016 (PC Res. 16-18). Modified 8-9-2018 (PC Res. 18-16).

Project Name: **Preventive Bridge Maintenance - Lakeside Road**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: Orleans County
 Project Description: Conduct preventive maintenance on the Lakeside Road bridge in the Town of Carlton.

TIP #: B17-37-OR4
 PIN: 4OR001
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Carlton

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$6	\$0	\$0	\$6	\$0
P	Prelim. Engineering		\$0	\$0	\$25	\$0	\$0	\$25	\$0
D	Detailed Design		\$0	\$0	\$0	\$32	\$0	\$32	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$336	\$336	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$84	\$84	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$32	\$32	\$420	\$484	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues				\$0	\$0	\$0	\$0	\$0	\$0
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$25	\$26	\$336	\$387	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$25	\$26	\$336	\$387	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$6	\$6	\$84	\$97	\$0
Total Revenues		100%	\$0	\$0	\$32	\$32	\$420	\$484	\$0

Notes: BIN 3318990.

Project Name: **Rehab of Bridges over Erie Canal, Orleans County**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18
 Lead Agency: NYS DOT
 Project Description: Corrective maintenance of 7 canal bridges over the Erie Canal in Orleans County.

TIP #: B18-42-OR2
 PIN: 4940x1
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$50	\$0	\$0	\$0	\$50	\$0
P Prelim. Engineering		\$0	\$450	\$0	\$0	\$0	\$450	\$0
D Detailed Design		\$0	\$0	\$300	\$0	\$0	\$300	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$11,000	\$0	\$0	\$11,000	\$0
CI Const. Inspection		\$0	\$0	\$1,200	\$0	\$0	\$1,200	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$500	\$12,500	\$0	\$0	\$13,000	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$400	\$9,760	\$0	\$0	\$10,160	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	78%		\$400	\$9,760	\$0	\$0	\$10,160	\$0
State Share	22%		\$100	\$2,740	\$0	\$0	\$2,840	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$500	\$12,500	\$0	\$13,000	\$0

Notes: BINs 4445010, 4445030, 4445070, 4445080, 4445140, 4445200, 4445230. MOU Supplemental Project Funding. Added to TIP 12-08-2016 (Res. 16-105). Amended 12-14-2017 (Res. 17-132). Modified 6-20-2018 (Staff Mod 2018-4).

Project Name: **Village of Holley Pavement Preservation, Rt. 31** TIP #: H17-42-OR2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403186
 Lead Agency: NYS DOT Mode: Highway
 Project Description: Preventative maintenance of Rt. 31 in the Village of Holley Principal County: Orleans
 Prin. Municipality: V. of Holley

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	\$0
D Detailed Design		\$0	\$0	\$50	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$815	\$0	\$0	\$815	\$0
CI Const. Inspection		\$0	\$0	\$73	\$0	\$0	\$73	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$80	\$938	\$0	\$0	\$1,018	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$56	\$750	\$0	\$0	\$806	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	79%		\$56	\$750	\$0	\$0	\$806	\$0
State Share	21%		\$24	\$188	\$0	\$0	\$212	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$80	\$938	\$0	\$1,018	\$0

Notes: Added to TIP 3-16-2017 (Res. 17-10). MOU Supplemental project funding. Amended 12-14-2017 (Res. 17-133). Amended 6-14-2018 (Res. 18-49). Modified 8-9-2018 (PC Res. 18-13).

Project Name: **Village of Holley Pavement Preservation, Rt. 237**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-21
 Lead Agency: NYS DOT
 Project Description: Preventative maintenance of Rt. 237 in the Village of Holley

TIP #: H17-71-OR2
 PIN: 423710
 Mode: Highway
 Principal County: Orleans
 Prin. Municipality: V. of Holley

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$655	\$655	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$52	\$52	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$707	\$707	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$566	\$566	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$566	\$566	\$0
	State Share	20%	\$0	\$0	\$0	\$141	\$141	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$707	\$707	\$0

Notes: Added to TIP 6-14-2018 (Res. 18-50). Parent PIN is 403186.

Project Name: **Portage Road Bridge over Fish Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: Orleans County
 Project Description: Replace the Portage Road bridge over Fish Creek in the Town of Ridgeway

TIP #: B17-57-OR2
 PIN: 4BNY10
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: T. of Ridgeway

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$80	\$0	\$0	\$0	\$80	\$0
D Detailed Design		\$0	\$70	\$0	\$0	\$0	\$70	\$0
N ROW Incidentals		\$0	\$5	\$0	\$0	\$0	\$5	\$0
R ROW Acquisition		\$0	\$0	\$20	\$0	\$0	\$20	\$0
C Construction		\$0	\$0	\$800	\$0	\$0	\$800	\$0
CI Const. Inspection		\$0	\$0	\$115	\$0	\$0	\$115	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$165	\$935	\$0	\$0	\$1,100	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$157	\$888	\$0	\$0	\$1,045	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%	\$157	\$888	\$0	\$0	\$1,045	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%	\$8	\$47	\$0	\$0	\$55	\$0
Total Revenues		100%	\$0	\$165	\$935	\$0	\$1,100	\$0

Notes: BIN 3318910. BRIDGE NY managed by NYS DOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Monroe-Orleans County Line Road Bridge over Sandy Creek**
 Project Type: Bridge Replacement
 Lead Agency: Orleans County
 Project Description: Replace the Monroe-Orleans County Line Road bridge over Sandy Creek in the Town of Murray

TIP #: B17-58-OR2
 PIN: 4BNY11
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: T. of Murray

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P	Prelim. Engineering		\$0	\$80	\$0	\$0	\$0	\$80	\$0
D	Detailed Design		\$0	\$70	\$0	\$0	\$0	\$70	\$0
N	ROW Incidentals		\$0	\$5	\$0	\$0	\$0	\$5	\$0
R	ROW Acquisition		\$0	\$0	\$20	\$0	\$0	\$20	\$0
C	Construction		\$0	\$0	\$900	\$0	\$0	\$900	\$0
CI	Const. Inspection		\$0	\$0	\$115	\$0	\$0	\$115	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$165	\$1,035	\$0	\$0	\$1,200	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$157	\$983	\$0	\$0	\$1,140	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%		\$157	\$983	\$0	\$0	\$1,140	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%		\$8	\$52	\$0	\$0	\$60	\$0
Total Revenues		100%	\$0	\$165	\$1,035	\$0	\$0	\$1,200	\$0

Notes: BIN 3319420. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Village of Holley Sidewalk Reconstruction**
 Project Type: Bicycle/Pedestrian
 Lead Agency: Village of Holley
 Project Description: Reconstruction of sidewalks at various locations in the Village of Holley

TIP #: N17-04-OR2
 PIN: 476099
 Mode: Bike/Ped
 Principal County: Orleans
 Prin. Municipality: V. of Holley

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$198	\$0	\$0	\$198	\$0
D	Detailed Design		\$0	\$0	\$0	\$146	\$0	\$146	\$0
N	ROW Incidentals		\$0	\$0	\$20	\$0	\$0	\$20	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$19	\$0	\$19	\$0
C	Construction		\$0	\$0	\$0	\$1,608	\$0	\$1,608	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$235	\$0	\$235	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$218	\$2,008	\$0	\$2,226	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$174	\$1,606	\$0	\$1,781	\$0
	Subtotal - Federal Share	80%		\$0	\$174	\$1,606	\$0	\$1,781	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$44	\$402	\$0	\$445	\$0
Total Revenues		100%	\$0	\$0	\$218	\$2,008	\$0	\$2,226	\$0

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-67). Amended 12-14-2017 (Res. 17-123). Modified 11-8-2018 (PC Res. 18-54).

Project Name: **Falls Road Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYS DOT
 Project Description: Railroad crossing safety improvement on Allens Bridge Road at the Falls Road Railroad in the Town of Albion, Orleans County.

TIP #: H17-70-OR2
 PIN: 493399
 Mode: Highway
 Principal County: Orleans
 Prin. Municipality: T. of Albion

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$20	\$0	\$0	\$20	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$185	\$0	\$185	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$20	\$185	\$0	\$205	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$20	\$185	\$0	\$205	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	100%		\$0	\$20	\$185	\$0	\$205	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$20	\$185	\$0	\$205	\$0

Notes: Added to TIP 3-8-2018 (Res. 18-11). Modified 3-28-2018 (Staff Mod 2018-1). Amended 6-14-2018 (Res. 18-48). Amended 12-13-2018 (Res. 18-84). The Federal Share in excess of 90% is provided via Toll Credits earned by New York State.

Project Name: **Rt 104 over Oak Orchard Creek Bridge Rehabilitation (BIN 1036240)** TIP #: B17-47-OR2
 Project Type: Bridge Rehabilitation Est. Comp. Date: Aug-20 PIN: 410491
 Lead Agency: NYS DOT Mode: Highway
 Project Description: Rehabilitation of NYS Rt. 104 bridge over the Oak Orchard Creek in the Town of Ridgeway, Orleans County Principal County: Orleans Prin. Municipality: T. of Ridgeway

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$20	\$0	\$20	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$100	\$0	\$100	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$70
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$180
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$120	\$0	\$120	\$1,502

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$96	\$0	\$96	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$96	\$0	\$96	\$0
	State Share	20%		\$0	\$0	\$24	\$0	\$24	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$120	\$0	\$120	\$1,502

Notes: BIN 1036240. Added to TIP 6-14-2018 (Res. 18-44).

Projects principally located in:

WYOMING COUNTY

Project Name:

CR 59-Bixby Hill Rd - Mill and Fill

TIP #: H17-32-WY2

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-19

PIN: 4WY000

Lead Agency:

Wyoming County

Mode: Highway

Project Description:

Conduct preventive maintenance on Bixby Hill Rd. from NYS Route 39 to the Wyoming/Cattaraugus County Line in the Town of Arcade.

Principal County: Wyoming
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0
P	Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D	Detailed Design		\$0	\$27	\$0	\$0	\$0	\$27	\$0
N	ROW Incidentals		\$0	\$2	\$0	\$0	\$0	\$2	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$285	\$0	\$0	\$0	\$285	\$0
CI	Const. Inspection		\$0	\$33	\$0	\$0	\$0	\$33	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$353	\$0	\$0	\$0	\$353	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$283	\$0	\$0	\$0	\$283	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%		\$283	\$0	\$0	\$0	\$283	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	20%		\$71	\$0	\$0	\$0	\$71	
Total Revenues		100%	\$0	\$353	\$0	\$0	\$0	\$353	\$0

Notes: Amended 12-08-2016 (Res. 16-89). Modified 2-9-2017 (PC Res. 17-10). Modified 8-9-2017 (PC Res. 17-19).

Project Name:

CR2 - Broughton Rd Overlay

TIP #: H17-33-WY2

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-20

PIN: 476109

Lead Agency:

Wyoming County

Mode: Highway

Project Description:

Conduct preventive maintenance on Broughton Hill Rd. from NYS Route 19A to NYS Route 19 in the Town of Gainesville.

Principal County: Wyoming
Prin. Municipality: T. of Gainesville

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0
P	Prelim. Engineering		\$0	\$3	\$0	\$0	\$0	\$3	\$0
D	Detailed Design		\$0	\$26	\$0	\$0	\$0	\$26	\$0
N	ROW Incidentals		\$0	\$2	\$0	\$0	\$0	\$2	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$413	\$0	\$0	\$413	\$0
CI	Const. Inspection		\$0	\$0	\$62	\$0	\$0	\$62	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$32	\$475	\$0	\$0	\$507	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$26	\$380	\$0	\$0	\$406	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%		\$26	\$380	\$0	\$0	\$406	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	20%		\$6	\$95	\$0	\$0	\$101	
Total Revenues		100%	\$0	\$32	\$475	\$0	\$0	\$507	\$0

Notes: Amended 12-08-2016 (Res. 16-90).

Project Name: **Route 19 over Oatka Creek Bridge Rehabilitation**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-20
 Lead Agency: NYS DOT
 Project Description: Rehabilitate the NYS Route 19 bridge over Oatka Creek in the Town of Middlebury.

TIP #: B17-38-WY2
 PIN: 401979
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: Middlebury

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$20	\$0	\$20	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$101	\$0	\$101	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$82	\$82	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,363	\$1,363	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$205	\$205	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$121	\$1,649	\$1,770	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$97	\$1,319	\$1,416	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$97	\$1,319	\$1,416	\$0
State Share	20%		\$0	\$0	\$24	\$330	\$354	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$121	\$1,649	\$1,770	\$0

Notes: BIN 1015160. MOU Supplemental Project Funding. Modified 11-10-2016 (PC Res. 16-20).

Project Name: **Simmons Rd over Little Beards Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20
 Lead Agency: Wyoming County
 Project Description: Replace the Simmons Road bridge over Little Beards Creek in the Town of Perry.

TIP #: B17-39-WY2
 PIN: 4WY002
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: T. of Perry

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$8	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$0	\$88	\$0	\$0	\$88	\$0
D Detailed Design		\$0	\$0	\$0	\$82	\$0	\$82	\$0
N ROW Incidentals		\$0	\$0	\$7	\$0	\$0	\$7	\$0
R ROW Acquisition		\$0	\$0	\$0	\$14	\$0	\$14	\$0
C Construction		\$0	\$0	\$0	\$0	\$758	\$758	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$100	\$100	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$103	\$96	\$858	\$1,057	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$83	\$77	\$686	\$845	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$83	\$77	\$686	\$845	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$21	\$19	\$172	\$211	\$0
Total Revenues	100%	\$0	\$0	\$103	\$96	\$858	\$1,057	\$0

Notes: BIN 3320060.

Project Name: **Wyoming County Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: Wyoming County
 Project Description: Conduct preventive maintenance on nine bridges in various locations in Wyoming County (See Notes).

TIP #: B17-40-WY2
 PIN: 4WY001
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$5	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$0	\$54	\$0	\$0	\$54	\$0
D Detailed Design		\$0	\$0	\$54	\$0	\$0	\$54	\$0
N ROW Incidentals		\$0	\$0	\$4	\$0	\$0	\$4	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$760	\$0	\$760	\$0
CI Const. Inspection		\$0	\$0	\$0	\$76	\$0	\$76	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$117	\$836	\$0	\$953	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$93	\$669	\$0	\$762	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$93	\$669	\$0	\$762	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$23	\$167	\$0	\$191	\$0
Total Revenues		100%	\$0	\$117	\$836	\$0	\$953	\$0

Notes: BINs 3319440, 3321620, 3320100, 3320130, 3320200, 3320330, 3320250, 3369540, and 3369830. Amended 9-6-2018 (Res. 18-75).

Project Name: **Schad Road Bridge over Red Brook**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: Wyoming County
 Project Description: Replace the Schad Road bridge over Red Brook in the Town of Bennington

TIP #: B17-61-WY2
 PIN: 4BNY14
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: T. Bennington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$93	\$0	\$0	\$0	\$93	\$0
D Detailed Design		\$0	\$62	\$0	\$0	\$0	\$62	\$0
N ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0
R ROW Acquisition		\$0	\$0	\$8	\$0	\$0	\$8	\$0
C Construction		\$0	\$0	\$775	\$0	\$0	\$775	\$0
CI Const. Inspection		\$0	\$0	\$107	\$0	\$0	\$107	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$167	\$890	\$0	\$0	\$1,057	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$158	\$845	\$0	\$0	\$1,004	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%	\$158	\$845	\$0	\$0	\$1,004	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%	\$8	\$44	\$0	\$0	\$53	\$0
Total Revenues		100%	\$0	\$167	\$890	\$0	\$1,057	\$0

Notes: BIN 3319660. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Schoellkopf Road Bridge Rehabilitation**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-21
 Lead Agency: Wyoming County
 Project Description: Rehabilitation of the Schoellkopf Road bridge over Cayuga Creek in the Town of Bennington, Wyoming County

TIP #: B17-48-WY2
 PIN: 4WY003
 Mode: Highway
 Principal County: Wyoming
 Prin. Municipality: T. of Bennington

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$4	\$0	\$4	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$52	\$0	\$52	\$0
D	Detailed Design		\$0	\$0	\$0	\$35	\$0	\$35	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$4	\$0	\$4	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$349
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$49
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$94	\$0	\$94	\$397

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$75	\$0	\$75	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$75	\$0	\$75	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$19	\$0	\$19	\$0	\$0
Total Revenues		100%	\$0	\$0	\$94	\$0	\$94	\$94	\$397

Notes: BIN 3319610. Added to TIP 9-6-2018 (Res. 18-61).

Project Name: **Hillside Road Bridge Replacement**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-21
 Lead Agency: Wyoming County
 Project Description: Replacement of the Hillside Road bridge over Wiscoy Creek in the Town of Eagle, Wyoming County

TIP #: B17-49-WY2
 PIN: 4WY004
 Mode: Highway
 Principal County: Wyoming
 Prin. Municipality: T. of Eagle

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$9	\$0	\$9	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$94	\$0	\$94	\$0
D	Detailed Design		\$0	\$0	\$0	\$86	\$0	\$86	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$7	\$0	\$7	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$941
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$103
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$195	\$0	\$195	\$1,044

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$156	\$0	\$156	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$156	\$0	\$156	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$39	\$0	\$39	\$0	\$0
Total Revenues		100%	\$0	\$0	\$195	\$0	\$195	\$195	\$1,044

Notes: BIN 3319730. Added to TIP 9-6-2018 (Res. 18-62). Modified 10-15-2018 (Staff Mod. 2018-7).