

Projects principally located in:

**MONROE COUNTY**

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.**

Safety  
 NYS DOT  
 Reconstruct the intersections of Rt. 404 @ Five Mile Line Road and Rt. 404 @ Hard Road in the Town of Webster to improve safety.

TIP #: H14-03-MN1  
 PIN: 440415  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: T. of Webster

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$250	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$50	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$64	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$722	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$0
CI	Const. Inspection		\$0	\$314	\$0	\$0	\$0	\$314	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$1,086</b>	<b>\$2,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,814</b>	<b>\$0</b>

**Revenues**

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$2,533	\$0	\$0	\$0	\$0	\$2,533	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$2,533	\$0	\$0	\$0	\$0	\$2,533	\$0
State Share	10%		\$281	\$0	\$0	\$0	\$0	\$281	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$1,086</b>	<b>\$2,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,814</b>	<b>\$0</b>

Notes:

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**City of Rochester Highway Preventive Maintenance Group # 4**

Highway Preventive Maintenance  
 City of Rochester  
 Conduct preventive maintenance activities on five road segments in the City of Rochester.

TIP #: H14-06-MN1  
 PIN: 476045  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$63	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$94	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,802	\$300	\$0	\$0	\$2,102	\$0
CI	Const. Inspection		\$0	\$348	\$0	\$0	\$0	\$348	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$157</b>	<b>\$2,150</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,450</b>	<b>\$0</b>

**Revenues**

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$1,720	\$224	\$0	\$0	\$0	\$1,944	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	79%		\$1,720	\$224	\$0	\$0	\$0	\$1,944	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	21%		\$430	\$76	\$0	\$0	\$0	\$506	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$157</b>	<b>\$2,150</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,450</b>	<b>\$0</b>

Notes: Browncroft Blvd. (Merchants Rd. - East City Line), Merchants Rd. (Browncroft Blvd. - Culver Rd.), Central Park (Portland Ave. - N. Goodman St.), Cleveland St. (Hudson Ave. - North St.), and Draper St. (North St. - Portland Ave.). Modified 2-9-2017 (PC Res. 17-12). Amended 3-8-2018 (Res. 18-6). Modified 6-8-2018 (PC

Project Name: **Monroe County Highway Preventive Maintenance #3** TIP #: H14-22-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476058  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Conduct preventive maintenance activities on four road segments in Monroe County. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$247	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,558	\$326	\$0	\$0	\$2,884	\$0
CI Const. Inspection		\$0	\$234	\$0	\$0	\$0	\$234	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$268</b>	<b>\$2,791</b>	<b>\$326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,117</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$2,233	\$261	\$0	\$0	\$2,494	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$2,233	\$261	\$0	\$0	\$2,494	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$558	\$65	\$0	\$0	\$623	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$268</b>	<b>\$2,791</b>	<b>\$326</b>	<b>\$0</b>	<b>\$3,117</b>	<b>\$0</b>

Notes: Ayrault Rd. (NY 250 to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.). Modified 1-5-2017 (PC Res. 17-1). Amended 9-7-2017 (Res. 17-76).

Project Name: **Monroe County Highway Preventive Maintenance #4** TIP #: H14-23-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476059  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Conduct preventive maintenance activities on five road segments in Monroe County. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$27	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$183	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,687	\$0	\$44	\$0	\$2,730	\$0
CI Const. Inspection		\$0	\$248	\$0	\$0	\$0	\$248	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$215</b>	<b>\$2,935</b>	<b>\$0</b>	<b>\$44</b>	<b>\$0</b>	<b>\$2,979</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$35	\$0	\$35	\$0
	STP-Flex		\$2,348	\$0	\$0	\$0	\$2,348	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$2,348	\$0	\$35	\$0	\$2,383	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$587	\$0	\$9	\$0	\$596	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$215</b>	<b>\$2,935</b>	<b>\$0</b>	<b>\$44</b>	<b>\$2,979</b>	<b>\$0</b>

Notes: John St. (Bailey Rd. - Jefferson Rd.), Latona Rd. (Ridgeway Ave. - West Ridge Rd.), Washington St. (NYS Rt. 31 - Hinkleyville Rd.), Watson Rd. (Turk Hill Rd. - Penfield Rd.), and Manitou Rd. (Buffalo Rd. - Shepard Rd.). Modified 5-29-2019 (Staff Mod. 2019-9).

Project Name: **Lake Ontario State Parkway Prev. Maint. (Rt. 19 to Payne Beach)** TIP #: H14-25-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 494729  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance activities on Lake Ontario State Parkway from Route 19 to Payne Beach Road in the Towns of Hamlin and Parma. Principal County: Monroe Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$88	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$103	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$133	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$6,634	\$0	\$0	\$0	\$6,634	\$0
CI	Const. Inspection		\$0	\$995	\$0	\$0	\$0	\$995	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$324</b>	<b>\$7,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,629</b>	<b>\$0</b>

		Federal Revenues (\$ 000s)							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$6,103	\$0	\$0	\$0	\$0	\$6,103	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$6,103	\$0	\$0	\$0	\$0	\$6,103	
State Share	20%		\$1,526	\$0	\$0	\$0	\$0	\$1,526	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$324</b>	<b>\$7,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,629</b>	<b>\$0</b>

Notes:

Project Name: **I-390 Interchange Improvements @ 490 (Stage 2)** TIP #: H14-27-MN1  
 Project Type: Highway Reconstruction Est. Comp. Date: PIN: 439030  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates. Principal County: Monroe Prin. Municipality: Gates

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$890	\$776	\$0	\$1,560	\$0	\$2,336	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$50,565	\$0	\$0	\$0	\$50,565	\$0
CI	Const. Inspection		\$0	\$4,200	\$0	\$0	\$0	\$4,200	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$890</b>	<b>\$55,541</b>	<b>\$0</b>	<b>\$1,560</b>	<b>\$0</b>	<b>\$57,101</b>	<b>\$0</b>

		Federal Revenues (\$ 000s)							
	NHPP (Int.)		\$4,478	\$0	\$1,404	\$0	\$0	\$5,882	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$45,508	\$0	\$0	\$0	\$0	\$45,508	
Subtotal - Federal Share	90%		\$49,986	\$0	\$1,404	\$0	\$0	\$51,390	
State Share	10%		\$5,554	\$0	\$156	\$0	\$0	\$5,710	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$890</b>	<b>\$55,541</b>	<b>\$0</b>	<b>\$1,560</b>	<b>\$0</b>	<b>\$57,101</b>	<b>\$0</b>

Notes: BINs 1052290, 4062531, 1062540, 1079900. Source of Other funds is FASTLANE and National Highway Freight Program. MOU Open Business Corridor Funding. Amended 12-08-2016 (Res. 16-101). Modified 2-9-2017 (PC Res 17-6). Amended 9-7-2017 (Res. 17-87). Amended 9-6-2018 (Res. 18-73). Modified 11-8-2018 (PC Res. 18-44).

Project Name: **I-390 Interchange Improvements @ Exit 16** TIP #: H14-28-MN1  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17 PIN: 439059  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Replace the Route 15A bridge over Erie Canal and reconfigure the I-390 northbound Exit 16 ramps and lanes connecting to Route 15A in the Town of Brighton. Principal County: Monroe Prin. Municipality: Brighton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$17,242	\$0	\$0	\$0	\$17,242	\$0
CI Const. Inspection		\$0	\$1,724	\$0	\$0	\$0	\$1,724	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$18,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,966</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$17,070	\$0	\$0	\$0	\$17,070	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$17,070	\$0	\$0	\$0	\$17,070	\$0
	State Share	10%	\$1,897	\$0	\$0	\$0	\$1,897	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$18,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,966</b>	<b>\$0</b>

Notes: Access 390, Phases 3 & 4.

Project Name: **East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)** TIP #: H14-57-MN1  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17 PIN: 476087  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,445	\$0	\$0	\$2,445	\$0
CI Const. Inspection		\$0	\$0	\$445	\$0	\$0	\$445	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$162</b>	<b>\$0</b>	<b>\$2,890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,890</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$744	\$0	\$0	\$744	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	26%	\$0	\$744	\$0	\$0	\$744	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	74%	\$0	\$2,146	\$0	\$0	\$2,146	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$162</b>	<b>\$0</b>	<b>\$2,890</b>	<b>\$0</b>	<b>\$2,890</b>	<b>\$0</b>

Notes: "Local" funding to be provided by private developer. Amended 9-7-2017 (Res. 17-83). Amended 12-14-2017 (Res. 17-116). Modified 2-15-2018 (PC Res. 18-2).

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement**

Safety Est. Comp. Date: Dec-17  
 Monroe County  
 Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions.

TIP #: H14-58-MN1  
 PIN: 476088  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Brighton

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$75	\$10	\$0	\$0	\$0	\$10	\$0
N	ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,135	\$0	\$0	\$0	\$1,135	\$0
CI	Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$300</b>	<b>\$1,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,245</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$68	\$0	\$0	\$0	\$0	\$68	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$1,044	\$0	\$0	\$0	\$0	\$1,044	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	89%	\$1,112	\$0	\$0	\$0	\$0	\$1,112	
	State Share	8%	\$105	\$0	\$0	\$0	\$0	\$105	
	Local Share	2%	\$28	\$0	\$0	\$0	\$0	\$28	
<b>Total Revenues</b>		<b>100%</b>	<b>\$300</b>	<b>\$1,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,245</b>	<b>\$0</b>

Notes: Amended 9-1-2016 (Res. 16-67). Amended 6-8-2017 (Res. 17-31). Modified 8-9-2017 (PC Res. 17-20).

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance**

Highway Preventive Maintenance Est. Comp. Date: Dec-18  
 NYSDOT  
 Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester.

TIP #: H14-70-MN1  
 PIN: 4940K4  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$15	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$50	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N	ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0
R	ROW Acquisition		\$0	\$60	\$0	\$0	\$0	\$60	\$0
C	Construction		\$0	\$0	\$5,565	\$0	\$0	\$5,565	\$0
CI	Const. Inspection		\$0	\$0	\$588	\$0	\$0	\$588	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$65</b>	<b>\$114</b>	<b>\$6,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,267</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$91	\$2,389	\$0	\$0	\$0	\$2,480	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$1,654	\$0	\$0	\$0	\$1,654	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	66%	\$91	\$4,043	\$0	\$0	\$0	\$4,135	
	State Share	21%	\$23	\$1,319	\$0	\$0	\$0	\$1,342	
	Local Share	13%	\$0	\$790	\$0	\$0	\$0	\$790	
<b>Total Revenues</b>		<b>100%</b>	<b>\$65</b>	<b>\$114</b>	<b>\$6,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,267</b>	<b>\$0</b>

Notes: Amended 12-14-2017 (Res. 17-100). Amended 3-8-2018 (Res. 18-9). Amended 6-14-2018 (Res. 18-38). Modified 6-29-2018 (Staff Mod 2018-5).

Project Name: **Fairport Rt. 31F West Church St. Resurfacing Project**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19  
 Lead Agency: Village of Fairport  
 Project Description: Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250 (S. Main St.) to the Erie Canal in the Village of Fairport.

TIP #: H17-01-MN1  
 PIN: 476090  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Fairport

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$32	\$0	\$0	\$0	\$32	\$0
D Detailed Design		\$0	\$0	\$37	\$0	\$0	\$37	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$625	\$150	\$0	\$775	\$0
CI Const. Inspection		\$0	\$0	\$46	\$34	\$0	\$80	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$40</b>	<b>\$709</b>	<b>\$184</b>	<b>\$0</b>	<b>\$932</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$32	\$30	\$0	\$0	\$62	
STP-Flex			\$0	\$474	\$147	\$0	\$622	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	73%		\$32	\$504	\$147	\$0	\$683	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	27%		\$8	\$204	\$37	\$0	\$249	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$40</b>	<b>\$709</b>	<b>\$184</b>	<b>\$0</b>	<b>\$932</b>	<b>\$0</b>

Notes: Amended 3-16-2017 (Res. 17-6). Amended 9-7-2017 (Res. 17-81). Modified 5-10-2018 (PC Res. 18-11). Modified 8-9-2018 (PC Res. 18-12).

Project Name: **Monroe County Highway Preventive Maintenance #5**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18  
 Lead Agency: Monroe County  
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County.

TIP #: H17-02-MN1  
 PIN: 4MN001  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$18	\$0	\$0	\$0	\$18	\$0
P Prelim. Engineering		\$0	\$112	\$0	\$0	\$0	\$112	\$0
D Detailed Design		\$0	\$157	\$0	\$0	\$0	\$157	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$3,877	\$0	\$0	\$3,877	\$0
CI Const. Inspection		\$0	\$0	\$357	\$0	\$0	\$357	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$287</b>	<b>\$4,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,521</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$230	\$3,387	\$0	\$0	\$3,616	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$230	\$3,387	\$0	\$0	\$3,616	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$57	\$847	\$0	\$0	\$904	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$287</b>	<b>\$4,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,521</b>	<b>\$0</b>

Notes: Creek St. (Browncroft Blvd. - Plank Rd.), Gravel Rd. (Rt. 104 - Klem Rd.), Holt Rd. (Ridge Rd. to Klem Rd.), Klem Rd. (Bay Rd. - Holt Rd.), Lake Shore Blvd./Sweet Fern Rd. & Durand Blvd. (Zoo Rd. - Seabreeze Dr.), Phillips Rd. (State Rd. to NYS Rt. 104). Modified 2-15-2018 (PC Res. 18-8).

Project Name: **Monroe County Highway Preventive Maintenance #6** TIP #: H17-03-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4MN003  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$100	\$0	\$0	\$0	\$100	\$0
D Detailed Design		\$0	\$0	\$143	\$0	\$0	\$143	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$4,284	\$0	\$4,284	\$0
CI Const. Inspection		\$0	\$0	\$0	\$377	\$0	\$377	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$116</b>	<b>\$143</b>	<b>\$4,661</b>	<b>\$0</b>	<b>\$4,920</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$93	\$114	\$3,324	\$0	\$3,532	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	72%	\$93	\$114	\$3,324	\$0	\$3,532	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	28%	\$23	\$29	\$1,337	\$0	\$1,389	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$116</b>	<b>\$143</b>	<b>\$4,661</b>	<b>\$0</b>	<b>\$4,920</b>

Notes: Dewey Ave. (City Line - Dorsey Rd.), Dewey Ave. (Latta Rd. - Edgemere Dr.), Elmgrove Rd. (Spencerport Rd. - W. Ridge Rd.), Lee Rd. (Lyll Ave. to City Line), Mount Read Blvd. (Maiden Ln. - Britton Rd.), Stone Road (W. Ridge Rd. - Mt. Read Blvd.). Modified 12-5-2018 (Staff Mod. 2018-11).

Project Name: **Monroe County Highway Preventive Maintenance #7** TIP #: H17-04-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4MN004  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$9	\$0	\$0	\$0	\$9	\$0
P Prelim. Engineering		\$0	\$55	\$0	\$0	\$0	\$55	\$0
D Detailed Design		\$0	\$0	\$0	\$79	\$0	\$79	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,255	\$2,255	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$179	\$179	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$64</b>	<b>\$0</b>	<b>\$79</b>	<b>\$2,434</b>	<b>\$2,577</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$51	\$0	\$63	\$1,947	\$2,062	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$51	\$0	\$63	\$1,947	\$2,062	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$13	\$0	\$16	\$487	\$515	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$64</b>	<b>\$0</b>	<b>\$79</b>	<b>\$2,434</b>	<b>\$2,577</b>

Notes: South Lincoln Rd. (Commercial Dr. - Bluff Dr.), Turk Hill Rd. (County Line - NYS Rt. 31F). Modified 11-10-2016 (PC Res. 16-19). Amended 9-7-2017 (Res. 17-85).



Project Name: **Monroe County Highway Preventive Maintenance #8** TIP #: H17-79-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4MN008  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$21	\$0	\$21	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$181	\$0	\$181	\$0
D Detailed Design		\$0	\$0	\$0	\$187	\$0	\$187	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$4,775
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$531
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389</b>	<b>\$0</b>	<b>\$389</b>	<b>\$5,305</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$311	\$0	\$311	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$311	\$0	\$311	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$78	\$0	\$78	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389</b>	<b>\$0</b>	<b>\$389</b>	<b>\$5,305</b>

Notes: Pinnacle Rd. (S. Winton Rd. - Red Lion Rd.), S. Winton Rd. (Pinnacle Rd. - Jefferson Rd.), Kings Highway (E. Ridge Rd - Kings Gate), Wegman Rd. (Buffalo Rd. - Lyell Ave.), Westside Dr. (I-490 - Chili Ave.), Baird Rd. (NY 31F - Whitney Rd.), Calkins Rd. (Clover St. - Pinnacle Rd.), Edgewood Ave. (Erie Canal - Monroe Ave.). Added to TIP 9-6-2018 (Res. 18-59).

Project Name: **Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr** TIP #: H17-05-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 425212  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta. Principal County: Monroe  
 Prin. Municipality: Henrietta

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$147	\$0	\$245	\$0	\$392	\$0
D Detailed Design		\$0	\$0	\$0	\$110	\$0	\$110	\$0
N ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$0
R ROW Acquisition		\$0	\$0	\$0	\$396	\$0	\$396	\$0
C Construction		\$0	\$0	\$0	\$0	\$4,240	\$4,240	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$420	\$420	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$163</b>	<b>\$11</b>	<b>\$751</b>	<b>\$4,660</b>	<b>\$5,585</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$130	\$8	\$601	\$3,590	\$4,329	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$173	\$173	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	81%	\$130	\$8	\$601	\$3,763	\$4,502	\$0
	State Share	19%	\$33	\$2	\$150	\$897	\$1,082	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$163</b>	<b>\$11</b>	<b>\$751</b>	<b>\$4,660</b>	<b>\$5,585</b>

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27). Amended 9-6-2018 (Res. 18-67). Amended 6-13-2019 (Res. 19-35).

Project Name: **Route 390 Pavement MbC, Lexington Avenue to Route 104**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-21  
 Lead Agency: NYSDOT  
 Project Description: Conduct preventive maintenance on NYS Route 390 from Lyell Avenue to NYS Route 104 (West Ridge Rd.) in the Towns of Gates and Greece.

TIP #: H17-06-MN1  
 PIN: 439077  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$104	\$0	\$104	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$519	\$0	\$519	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$415	\$415	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$8,529
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$1,058
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$622</b>	<b>\$415</b>	<b>\$1,038</b>	<b>\$9,587</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$498	\$332	\$830	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$498	\$332	\$830	
State Share	20%		\$0	\$0	\$124	\$83	\$208	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$622</b>	<b>\$415</b>	<b>\$1,038</b>	<b>\$9,587</b>

Notes: Modified 5-9-2019 (PC Res. 19-12)

Project Name: **I390 Pavement Micro-Resurface from Thruway to I590**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18  
 Lead Agency: NYSDOT  
 Project Description: Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Towns of Henrietta and Brighton.

TIP #: H17-07-MN1  
 PIN: 439073  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91	\$0
D Detailed Design		\$0	\$0	\$40	\$0	\$0	\$40	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,100	\$0	\$0	\$1,100	\$0
CI Const. Inspection		\$0	\$0	\$110	\$0	\$0	\$110	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$91</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,341</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$82	\$1,089	\$0	\$0	\$1,171	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	87%		\$82	\$1,089	\$0	\$0	\$1,171	
State Share	13%		\$9	\$161	\$0	\$0	\$170	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$91</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,341</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res 17-38). Amended 12-14-2017 (Res. 17-104). Modified 2-15-2018 (PC Res. 18-4).

Project Name: **I490 Pavement MbC, Bushnells Basin to South Landing St.**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20  
 Lead Agency: NYSDOT  
 Project Description: Conduct preventive maintenance on I-490 from Bushnell's Basin to S. Landing St. in the Towns of Brighton, Pittsford, and Perinton.

TIP #: H17-08-MN1  
 PIN: 449046  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$149	\$0	\$149	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$743	\$0	\$743	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$605	\$605	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$10,421	\$10,421	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$1,513	\$1,513	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$891</b>	<b>\$12,539</b>	<b>\$13,431</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$802	\$11,285	\$12,088	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$0	\$0	\$802	\$11,285	\$12,088	
State Share	10%		\$0	\$0	\$89	\$1,254	\$1,343	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$891</b>	<b>\$12,539</b>	<b>\$13,431</b>	<b>\$0</b>

Notes:

Project Name: **Route 104 Pavement MbC, Route 259 to Route 261**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19  
 Lead Agency: NYSDOT  
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 259 (Hilton Parma Corners Rd.) to NYS Route 261 (Manitou Rd.) in the Town of Parma.

TIP #: H17-09-MN1  
 PIN: 410488  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Parma

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$8	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$0	\$43	\$0	\$0	\$43	\$0
D Detailed Design		\$0	\$0	\$0	\$35	\$0	\$35	\$0
N ROW Incidentals		\$0	\$0	\$25	\$0	\$0	\$25	\$0
R ROW Acquisition		\$0	\$0	\$0	\$20	\$0	\$20	\$0
C Construction		\$0	\$0	\$0	\$1,770	\$0	\$1,770	\$0
CI Const. Inspection		\$0	\$0	\$0	\$89	\$0	\$89	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$76</b>	<b>\$1,913</b>	<b>\$0</b>	<b>\$1,990</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$61	\$1,531	\$0	\$1,592	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$61	\$1,531	\$0	\$1,592	
State Share	20%		\$0	\$15	\$383	\$0	\$398	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76</b>	<b>\$1,913</b>	<b>\$0</b>	<b>\$1,990</b>	<b>\$0</b>

Notes: Amended 9-6-2018 (Res. 18-68).

Project Name: **Route 96 Pavement MbC, Route 31F to Rochester City Line**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18  
 Lead Agency: NYSDOT  
 Project Description: Conduct preventive maintenance on NYS Route 96 from NYS Route 31F to the Rochester City Line in the Towns of Brighton and Pittsford.

TIP #: H17-10-MN1  
 PIN: 409661  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$23	\$0	\$0	\$0	\$23	\$0
P Prelim. Engineering		\$0	\$112	\$0	\$0	\$0	\$112	\$0
D Detailed Design		\$0	\$90	\$0	\$0	\$0	\$90	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,370	\$0	\$0	\$2,370	\$0
CI Const. Inspection		\$0	\$0	\$229	\$0	\$0	\$229	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$225</b>	<b>\$2,599</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,824</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$180	\$0	\$0	\$0	\$180	\$0
STP-Flex			\$0	\$1,643	\$0	\$0	\$1,643	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$100	\$0	\$0	\$100	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	68%		\$180	\$1,743	\$0	\$0	\$1,923	\$0
State Share	32%		\$45	\$856	\$0	\$0	\$901	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$225</b>	<b>\$2,599</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,824</b>	<b>\$0</b>

Notes: Amended 3-8-2018 (Res. 18-8). Project elements are eligible for 100% Federal share of HSIP funds per 23 USC 120(c)(1).

Project Name: **Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19  
 Lead Agency: NYSDOT  
 Project Description: Conduct preventive maintenance on NYS Route 96 from Mitchell Rd to Garnsey Rd. in the Town of Pittsford.

TIP #: H17-11-MN1  
 PIN: 409668  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$12	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$62	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$49	\$0	\$0	\$0	\$49	\$0
N ROW Incidentals		\$0	\$0	\$0	\$15	\$0	\$15	\$0
R ROW Acquisition		\$0	\$0	\$0	\$50	\$0	\$50	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,800	\$2,800	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$224	\$224	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$74</b>	<b>\$49</b>	<b>\$0</b>	<b>\$65</b>	<b>\$3,024</b>	<b>\$3,138</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$40	\$0	\$0	\$0	\$40	\$0
STP-Flex			\$0	\$0	\$52	\$2,419	\$2,471	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$40	\$0	\$52	\$2,419	\$2,511	\$0
State Share	20%		\$10	\$0	\$13	\$605	\$628	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$74</b>	<b>\$49</b>	<b>\$0</b>	<b>\$65</b>	<b>\$3,024</b>	<b>\$3,138</b>	<b>\$0</b>

Notes: Amended 9-1-2016 (Res. 16-83). Amended 12-08-2016. (Res. 16-116). Modified 2-9-2017 (PC Res 17-8). Amended 9-6-2018 (Res. 18-71). Amended TIP 3-7-2019 (Res. 19-13).

Project Name: **Route 252 & Rt 96 Pavement MbC, Ridgeland Rd to Mitchell Rd** TIP #: H17-12-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 425211  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Ridgeland Rd to Rt 64 (S. Main St.) and on Rt 96 from Rt 64 to Mitchell Rd in the Towns of Henrietta and Pittsford and the Village of Pittsford. Principal County: Monroe Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$33	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$207	\$0	\$0	\$0	\$207	\$0
D	Detailed Design		\$0	\$166	\$0	\$0	\$0	\$166	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$3,135	\$0	\$0	\$3,135	\$0
CI	Const. Inspection		\$0	\$0	\$421	\$0	\$0	\$421	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$33</b>	<b>\$373</b>	<b>\$3,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,929</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$298	\$0	\$0	\$0	\$0	\$298	
	STP-Flex		\$0	\$2,845	\$0	\$0	\$0	\$2,845	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$298	\$2,845	\$0	\$0	\$0	\$3,143	
State Share	20%		\$75	\$711	\$0	\$0	\$0	\$786	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$33</b>	<b>\$373</b>	<b>\$3,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,929</b>	<b>\$0</b>

Notes: Amended 9-1-2016 (Res. 16-80). Modified 2-9-2017 (PC Res 17-7).

Project Name: **Route 941B/404 Pavement MbC, Helendale Road to Gravel Road** TIP #: H17-13-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 440418  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Helendale Road to Gravel Road in the Towns of Irondequoit, Penfield, and Webster. Principal County: Monroe Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$73	\$0	\$0	\$0	\$73	\$0
P	Prelim. Engineering		\$0	\$356	\$0	\$0	\$0	\$356	\$0
D	Detailed Design		\$0	\$0	\$263	\$0	\$0	\$263	\$0
N	ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0
R	ROW Acquisition		\$0	\$0	\$31	\$0	\$0	\$31	\$0
C	Construction		\$0	\$0	\$3,500	\$0	\$0	\$3,500	\$0
CI	Const. Inspection		\$0	\$0	\$400	\$0	\$0	\$400	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$440</b>	<b>\$4,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,633</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$352	\$2,965	\$0	\$0	\$0	\$3,316	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$439	\$0	\$0	\$0	\$439	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	81%		\$352	\$3,404	\$0	\$0	\$0	\$3,755	
State Share	19%		\$88	\$790	\$0	\$0	\$0	\$878	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$440</b>	<b>\$4,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,633</b>	<b>\$0</b>

Notes: Amended 3-16-2017 (Res. 17-15). Amended 9-7-2017 (Res. 17-78). Modified 11-9-2017 (PC Res. 17-30). Modified 8-9-2018 (PC Res. 18-23).

Project Name: **Route 941B Pavement MbC, Culver Rd to Helendale Rd**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-20  
 Lead Agency: NYS DOT  
 Project Description: Conduct preventive maintenance on NYS Route 941B (Empire Blvd.) from Culver Rd to Helendale Rd in the City of Rochester and the Town of Irondequoit

TIP #: H17-67-MN1  
 PIN: 440419  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: T. of Irondequoit

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$140	\$0	\$0	\$140	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$175	\$0	\$0	\$175	\$0
R ROW Acquisition		\$0	\$0	\$0	\$225	\$0	\$225	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,660	\$2,660	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$320	\$320	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$315</b>	<b>\$225</b>	<b>\$2,980</b>	<b>\$3,520</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$140	\$180	\$2,384	\$2,704	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	77%	\$0	\$140	\$180	\$2,384	\$2,704	\$0
	State Share	23%	\$0	\$175	\$45	\$596	\$816	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$315</b>	<b>\$225</b>	<b>\$2,980</b>	<b>\$3,520</b>	<b>\$0</b>

Notes: Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78). Amended 12-14-2017 (Res. 17-101). Modified 8-9-2018 (PC Res. 18-18). Amended 9-6-2018 (Res. 18-58).

Project Name: **East Main Street Reconstruction Project**  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-20  
 Lead Agency: City of Rochester  
 Project Description: Reconstruct East Main St. between North Goodman St. and Culver Rd. in the City of Rochester.

TIP #: H17-14-MN1  
 PIN: 4CR005  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$39	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$313	\$0	\$0	\$0	\$313	\$0
D Detailed Design		\$0	\$0	\$0	\$729	\$0	\$729	\$0
N ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	\$0
R ROW Acquisition		\$0	\$0	\$0	\$21	\$0	\$21	\$0
C Construction		\$0	\$0	\$0	\$0	\$6,864	\$6,864	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$1,029	\$1,029	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$39</b>	<b>\$319</b>	<b>\$0</b>	<b>\$750</b>	<b>\$7,893</b>	<b>\$8,962</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$211	\$0	\$506	\$4,367	\$5,084	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	57%	\$211	\$0	\$506	\$4,367	\$5,084	\$0
	State Share	17%	\$38	\$0	\$76	\$1,386	\$1,500	\$0
	Local Share	27%	\$70	\$0	\$169	\$2,140	\$2,378	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$39</b>	<b>\$319</b>	<b>\$0</b>	<b>\$750</b>	<b>\$7,893</b>	<b>\$8,962</b>

Notes: Modified 11-10-2016 (PC Res. 16-17). Source of State funding is Empire State Development (CFA #66929). Amended 3-16-2017 (Res. 17-4). Amended 12-14-2017 (Res. 17-97).

Project Name: **Northeast, Group 1** TIP #: H17-15-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 4CR000  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$64	\$0	\$0	\$0	\$64	\$0
D Detailed Design		\$0	\$128	\$0	\$0	\$0	\$128	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,801	\$0	\$379	\$2,180	\$0
CI Const. Inspection		\$0	\$0	\$326	\$0	\$161	\$487	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$208</b>	<b>\$2,127</b>	<b>\$0</b>	<b>\$540</b>	<b>\$2,875</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$166	\$1,482	\$0	\$432	\$2,081	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	72%		\$166	\$1,482	\$0	\$432	\$2,081	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	28%		\$42	\$645	\$0	\$108	\$794	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$208</b>	<b>\$2,127</b>	<b>\$0</b>	<b>\$540</b>	<b>\$2,875</b>	<b>\$0</b>

Notes: Upper Falls Blvd. (Genesee River to Hudson Ave.), Saint Paul St. (Gorham St. to Lowell St.), Modified 2-15-2018 (PC Res. 18-1). Modified 4-20-2018 (Staff Mod 2018-2). Amended TIP 9-6-2018 (Res. 18-64).

Project Name: **Alexander, Scio, Group 2** TIP #: H17-16-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 4CR001  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester Principal County: Monroe  
 (See Notes). Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$22	\$0	\$0	\$0	\$22	\$0
P Prelim. Engineering		\$0	\$89	\$0	\$0	\$0	\$89	\$0
D Detailed Design		\$0	\$178	\$0	\$0	\$0	\$178	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,441	\$0	\$0	\$2,441	\$0
CI Const. Inspection		\$0	\$0	\$454	\$0	\$0	\$454	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$289</b>	<b>\$2,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,184</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$231	\$2,316	\$0	\$0	\$2,548	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$231	\$2,316	\$0	\$0	\$2,548	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$58	\$579	\$0	\$0	\$637	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$289</b>	<b>\$2,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,184</b>	<b>\$0</b>

Notes: Alexander Street (Mount Hope Ave. to East Main St.), Scio Street (East Ave. to Central Pk.).

Project Name: **Northwest, Group 5** TIP #: H17-17-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4CR002  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance on sections of three streets in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$29	\$0	\$0	\$0	\$29	\$0
P Prelim. Engineering		\$0	\$117	\$0	\$0	\$0	\$117	\$0
D Detailed Design		\$0	\$0	\$238	\$0	\$0	\$238	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,263	\$0	\$3,263	\$0
CI Const. Inspection		\$0	\$0	\$0	\$606	\$0	\$606	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$146</b>	<b>\$238</b>	<b>\$3,870</b>	<b>\$0</b>	<b>\$4,254</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
Federal Revenues		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$117	\$190	\$3,096	\$0	\$3,403	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$117	\$190	\$3,096	\$0	\$3,403	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$29	\$48	\$774	\$0	\$851	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$146</b>	<b>\$238</b>	<b>\$3,870</b>	<b>\$0</b>	<b>\$4,254</b>	<b>\$0</b>

Notes: Beach Avenue (Lake Ave. to City Line), Dewey Avenue (Eastman Ave. to City Line), Lake Avenue from (LOSP to Beach Ave.)

Project Name: **Northeast, Group 9** TIP #: H17-18-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4CR003  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$27	\$0	\$0	\$0	\$27	\$0
P Prelim. Engineering		\$0	\$109	\$0	\$0	\$0	\$109	\$0
D Detailed Design		\$0	\$0	\$223	\$0	\$0	\$223	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$3,117	\$3,117	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$579	\$579	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$137</b>	<b>\$223</b>	<b>\$0</b>	<b>\$3,696</b>	<b>\$4,057</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
Federal Revenues		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$109	\$179	\$0	\$0	\$288	
STP-Flex			\$0	\$0	\$0	\$2,957	\$2,957	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$109	\$179	\$0	\$2,957	\$3,245	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$27	\$45	\$0	\$739	\$811	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$137</b>	<b>\$223</b>	<b>\$0</b>	<b>\$3,696</b>	<b>\$4,057</b>	<b>\$0</b>

Notes: Hudson Ave. (North St. to NYS Rt. 104), Saint Paul St. (Central Ave. to Gorham St.)



Project Name: **Lyell Ave, Group 11** TIP #: H17-19-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4CR004  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance on Lyell Ave. from Lake Ave. to Mt. Read Blvd. in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P Prelim. Engineering		\$0	\$99	\$0	\$0	\$0	\$99	\$0
D Detailed Design		\$0	\$0	\$205	\$0	\$0	\$205	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,808	\$2,808	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$522	\$522	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$123</b>	<b>\$205</b>	<b>\$0</b>	<b>\$3,330</b>	<b>\$3,658</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$99	\$164	\$0	\$2,664	\$2,927	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$99	\$164	\$0	\$2,664	\$2,927	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$25	\$41	\$0	\$666	\$732	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$123</b>	<b>\$205</b>	<b>\$0</b>	<b>\$3,330</b>	<b>\$3,658</b>	<b>\$0</b>

Notes: Lyell Ave. (Lake Ave. to Mount Read Blvd.) Amended 12-14-2017 (Res. 17-97).

Project Name: **Region 4 Pavement Markings (2017 & 2018)** TIP #: H17-20-R43  
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 4T3518  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons. Principal County: Multiple Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$180	\$0	\$0	\$0	\$180	\$0
D Detailed Design		\$0	\$216	\$0	\$0	\$0	\$216	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$0
CI Const. Inspection		\$0	\$551	\$0	\$0	\$0	\$551	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$6,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,948</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$3,698	\$0	\$0	\$0	\$3,698	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	53%	\$3,698	\$0	\$0	\$0	\$3,698	\$0
	State Share	47%	\$3,250	\$0	\$0	\$0	\$3,250	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$6,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,948</b>	<b>\$0</b>

Notes: Amended 12-08-2016 (Res. 16-97). Amended 3-16-2017 (Res. 17-7).

Project Name: **Region 4 Pavement Marking Contract (2019-2020)**  
 Project Type: Safety Est. Comp. Date: Dec-21  
 Lead Agency: NYS DOT  
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons.

TIP #: H17-21-R43  
 PIN: 4T3519  
 Mode: Highway  
 Principal County: Multiple  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$75	\$0	\$0	\$75	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$5,900	\$0	\$0	\$5,900	\$0
CI	Const. Inspection		\$0	\$0	\$885	\$0	\$0	\$885	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$6,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,860</b>	<b>\$0</b>

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$3,460	\$0	\$0	\$3,460	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	50%		\$0	\$3,460	\$0	\$0	\$3,460	
	State Share	50%		\$0	\$3,400	\$0	\$0	\$3,400	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,860</b>	<b>\$0</b>

Notes: Amended 12-14-2017 (Res. 17-102), Modified 4-20-2018 (Staff Mod 2018-2).

Project Name: **Highway Lighting Rehabilitation - Northeast 2**  
 Project Type: Safety Est. Comp. Date: Dec-20  
 Lead Agency: Monroe County  
 Project Description: Replace and upgrade expressway lighting infrastructure on NYS Route 104 between Goodman St. and the Irondequoit Bay Bridge and on NYS Route 590 from Sunrise Crescent to Tryon Park.

TIP #: H17-23-MN1  
 PIN: 4MN005  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Irondequoit

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$21	\$0	\$0	\$0	\$21	\$0
P	Prelim. Engineering		\$0	\$206	\$0	\$0	\$0	\$206	\$0
D	Detailed Design		\$0	\$0	\$0	\$123	\$0	\$123	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$2,476	\$0	\$2,476	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$249	\$0	\$249	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$227</b>	<b>\$0</b>	<b>\$2,848</b>	<b>\$0</b>	<b>\$3,075</b>	<b>\$0</b>

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$2,180	\$0	\$2,180	
	STP-Urban			\$181	\$0	\$98	\$0	\$280	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%		\$181	\$0	\$2,278	\$0	\$2,460	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	20%		\$45	\$0	\$570	\$0	\$615	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$227</b>	<b>\$0</b>	<b>\$2,848</b>	<b>\$0</b>	<b>\$3,075</b>	<b>\$0</b>

Notes: Modified 5-11-2017 (PC Res. 17-16), Amended 9-6-2018 (Res. 18-69), Modified 3-6-2019 (Staff Mod. 2019-5).

Project Name: **Highway Lighting Rehabilitation – North** TIP #: H17-80-MN1  
 Project Type: Safety Est. Comp. Date: Jan-00 PIN: 4MN009  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Replace and upgrade expressway lighting infrastructure on NYS Route 104 between the Genesee River and Goodman St. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$18	\$0	\$18	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$172	\$0	\$172	\$0
D Detailed Design		\$0	\$0	\$0	\$161	\$0	\$161	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,475
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$275
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>\$350</b>	<b>\$2,750</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$280	\$0	\$280	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$280	\$0	\$280	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$70	\$0	\$70	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>\$350</b>	<b>\$2,750</b>

Notes: Added to TIP 9-6-2018 (Res. 18-60).

Project Name: **NYSDOT Bridge Joint Repair, Group 1** TIP #: B14-04-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480638  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Repair joints on twenty bridges throughout Monroe, Livingston, and Ontario Counties. Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$41	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$227	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$149	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,256	\$0	\$0	\$0	\$2,256	\$0
CI Const. Inspection		\$0	\$316	\$0	\$0	\$0	\$316	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$417</b>	<b>\$2,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,572</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$2,315	\$0	\$0	\$0	\$2,315	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$2,315	\$0	\$0	\$0	\$2,315	\$0
	State Share	10%	\$257	\$0	\$0	\$0	\$257	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$417</b>	<b>\$2,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,572</b>	<b>\$0</b>

Notes: BINs 1011620, 1021690, 1022112, 1025851, 1025852, 1025869, 1048620, 1048899, 1049770, 1052251, 1052252, 1052319, 1062349, 1062399, 1070881, 1070882, 1071150, 1077580, 1093810, 1093830. Amended 9-1-2016 (Res. 16-63). Modified 11-10-2016 (PC Res. 16-16).

Project Name: **Monroe County Bridge Preventive Maintenance at 3 Locations** TIP #: B14-11-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476065  
 Lead Agency: Monroe County Mode: Bridge  
 Project Description: Conduct element-specific preventive maintenance on three bridges in Monroe County. Principal County: Monroe County. Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$17	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$80	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$68	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$725	\$0	\$0	\$725	\$0
CI Const. Inspection		\$0	\$0	\$168	\$0	\$0	\$168	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$165</b>	<b>\$0</b>	<b>\$893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$893</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$714	\$0	\$0	\$714	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$714	\$0	\$0	\$714	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$179	\$0	\$0	\$179	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$165</b>	<b>\$0</b>	<b>\$893</b>	<b>\$0</b>	<b>\$893</b>	<b>\$0</b>

Notes: BINs 3368050, 3317710, and 3317450. Amended 12-14-2017 (Res. 17-99).

Project Name: **Bowerman Road Bridge over Oatka Creek Minor Rehabilitation** TIP #: B14-16-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476070  
 Lead Agency: Monroe County Mode: Bridge  
 Project Description: Conduct element-specific preventive maintenance on the Bowerman Road bridge over Oatka Creek in the Town of Wheatland. Principal County: Monroe County. Prin. Municipality: Wheatland

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$18	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$88	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$71	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$936	\$0	\$0	\$0	\$936	\$0
CI Const. Inspection		\$0	\$131	\$0	\$0	\$0	\$131	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$177</b>	<b>\$1,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,068</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$854	\$0	\$0	\$0	\$854	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$854	\$0	\$0	\$0	\$854	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$214	\$0	\$0	\$0	\$214	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$177</b>	<b>\$1,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,068</b>	<b>\$0</b>

Notes: BIN 3359090.

Project Name: **Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal** TIP #: B14-20-MN1  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17 PIN: 494006  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport. Principal County: Monroe Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$1	\$1	\$0	\$0	\$0	\$1	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$13,665	\$0	\$0	\$13,665	\$0
CI	Const. Inspection		\$0	\$0	\$1,093	\$0	\$0	\$1,093	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$1,114</b>	<b>\$1</b>	<b>\$14,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,759</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$1	\$5,367	\$0	\$0	\$0	\$5,368	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	36%	\$1	\$5,367	\$0	\$0	\$0	\$5,368	
	State Share	64%	\$0	\$9,391	\$0	\$0	\$0	\$9,391	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$1,114</b>	<b>\$1</b>	<b>\$14,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,759</b>	<b>\$0</b>

Notes: BINs 4443220 and 4443230. Amended 12-08-2016 (Res. 16-96). Modified 8-9-2017 (PC Res. 17-23). Amended 12-14-2017 (Res. 17-106).

Project Name: **Rt 390 over Trolley Blvd Bridge Replacements** TIP #: B17-01-MN1  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-18 PIN: 439069  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Replace the NYS Route 390 bridges over Trolley Blvd. in the Town of Gates. Principal County: Monroe Prin. Municipality: Gates

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$309	\$0	\$0	\$0	\$309	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$5,250	\$0	\$0	\$5,250	\$0
CI	Const. Inspection		\$0	\$0	\$788	\$0	\$0	\$788	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$309</b>	<b>\$6,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,347</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$247	\$4,830	\$0	\$0	\$0	\$5,077	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$247	\$4,830	\$0	\$0	\$0	\$5,077	
	State Share	20%	\$62	\$1,208	\$0	\$0	\$0	\$1,269	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$309</b>	<b>\$6,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,347</b>	<b>\$0</b>

Notes: BINs 1062541 and 1062542.

Project Name: **NY-31F Bridge over Thomas Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: NYS DOT  
 Project Description: Replace the NYS Route 31F bridge over Thomas Creek in the Town of Perinton.

TIP #: B17-02-MN1  
 PIN: 4031F1  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: Perinton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$15	\$0	\$0	\$0	\$15	\$0
P Prelim. Engineering		\$0	\$73	\$0	\$0	\$0	\$73	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,104	\$0	\$0	\$1,104	\$0
CI Const. Inspection		\$0	\$0	\$141	\$0	\$0	\$141	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$97</b>	<b>\$1,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,342</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$78	\$996	\$0	\$0	\$1,074	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$78	\$996	\$0	\$0	\$1,074	
State Share	20%		\$19	\$249	\$0	\$0	\$268	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$97</b>	<b>\$1,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,342</b>	<b>\$0</b>

Notes: BIN 1022170. Project chosen by Legislative action for acceleration. Amended 12-08-2016 (Res. 16-110). Modified 11-9-2017 (PC 17-31).

Project Name: **Rt 33A Bridge over Black Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: NYS DOT  
 Project Description: Replace the NYS Route 33A bridge over Black Creek in the Town of Chili.

TIP #: B17-03-MN1  
 PIN: 403340  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: Chili

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$32	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$158	\$0	\$158	\$0
N ROW Incidentals		\$0	\$0	\$26	\$0	\$0	\$26	\$0
R ROW Acquisition		\$0	\$0	\$0	\$1	\$0	\$1	\$0
C Construction		\$0	\$0	\$0	\$2,183	\$0	\$2,183	\$0
CI Const. Inspection		\$0	\$0	\$0	\$275	\$0	\$275	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$32</b>	<b>\$0</b>	<b>\$26</b>	<b>\$2,617</b>	<b>\$0</b>	<b>\$2,643</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$21	\$2,093	\$0	\$2,114	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$21	\$2,093	\$0	\$2,114	
State Share	20%		\$0	\$5	\$523	\$0	\$529	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$32</b>	<b>\$0</b>	<b>\$26</b>	<b>\$2,617</b>	<b>\$0</b>	<b>\$2,643</b>	<b>\$0</b>

Notes: BIN 1023080. Modified 8-9-2018 (PC Res. 18-24). Modified 8-28-2018 (Staff Mod 2018-6).

Project Name: **Rt 390 over Erie Canal Bridge Rehabilitations** TIP #: B17-04-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 439080  
 Lead Agency: NYS DOT Mode: Bridge  
 Project Description: Rehabilitate the NYS Route 390 Bridges over the Erie Canal in the Town of Gates. Principal County: Monroe  
 Prin. Municipality: Gates

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$185	\$0	\$0	\$0	\$185	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$3,150	\$0	\$0	\$3,150	\$0
CI	Const. Inspection		\$0	\$0	\$473	\$0	\$0	\$473	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$185</b>	<b>\$3,623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,808</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$148	\$2,898	\$0	\$0	\$0	\$3,046	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$148	\$2,898	\$0	\$0	\$0	\$3,046	
	State Share	20%	\$37	\$725	\$0	\$0	\$0	\$762	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$185</b>	<b>\$3,623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,808</b>	<b>\$0</b>

Notes: BINs 4062531 and 4062532.

Project Name: **Route 33A over Erie Canal Superstructure Replacement** TIP #: B17-05-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403371  
 Lead Agency: NYS DOT Mode: Bridge  
 Project Description: Replace the superstructure of the NYS Route 33A bridge over the Erie Canal in the Town of Gates. Principal County: Monroe  
 Prin. Municipality: Gates

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$39	\$0	\$0	\$0	\$39	\$0
P	Prelim. Engineering		\$0	\$197	\$0	\$0	\$0	\$197	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$189	\$0	\$0	\$0	\$0	\$189	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$189	\$0	\$0	\$0	\$0	\$189	
	State Share	20%	\$47	\$0	\$0	\$0	\$0	\$47	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237</b>	<b>\$0</b>

Notes: BIN 4443340. Amended 12-08-2016 (Res. 16-99). Amended TIP 3-7-2019 (Res. 19-12). Modified 5-1-2019 (Staff Mod. 2019-7).

Project Name: **Rt 31 over the Erie Canal Superstructure Replacement** TIP #: B17-06-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 494106  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Replace the superstructure of the NYS Route 31 bridge over the Erie Canal in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$31	\$0	\$0	\$0	\$31	\$0
P Prelim. Engineering		\$0	\$155	\$0	\$0	\$0	\$155	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$126
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,115
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$315
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185</b>	<b>\$2,556</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$148	\$0	\$0	\$0	\$148	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$148	\$0	\$0	\$0	\$148	
State Share	20%		\$37	\$0	\$0	\$0	\$37	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185</b>	<b>\$2,556</b>

Notes: BIN 4443380. Amended 12-14-2017 (Res. 17-107).

Project Name: **Marsh Road over the Erie Canal Bridge Minor Rehabilitation** TIP #: B17-07-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 494101  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Rehabilitate the Marsh Road bridge over the Erie Canal in the Town of Perinton. Principal County: Monroe  
 Prin. Municipality: Perinton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$130	\$0	\$0	\$0	\$130	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,546	\$0	\$0	\$0	\$2,546	\$0
CI Const. Inspection		\$0	\$224	\$0	\$0	\$0	\$224	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$100</b>	<b>\$2,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,900</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$2,127	\$0	\$0	\$0	\$2,127	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	73%		\$2,127	\$0	\$0	\$0	\$2,127	
State Share	27%		\$773	\$0	\$0	\$0	\$773	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$100</b>	<b>\$2,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,900</b>	<b>\$0</b>

Notes: BIN 4443060. Amended 3-16-2017 (Res. 17-5).



Project Name: **Clarkson Parma Townline Road/Otis Creek** TIP #: B17-08-MN1  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19 PIN: 4MN002  
 Lead Agency: Monroe County Mode: Bridge  
 Project Description: Conduct rehabilitation on the Clarkson Parma Townline Road bridge over Otis Creek in the Towns of Clarkson and Parma. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$36	\$0	\$0	\$0	\$36	\$0
D Detailed Design		\$0	\$0	\$99	\$0	\$0	\$99	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$611	\$0	\$611	\$0
CI Const. Inspection		\$0	\$0	\$0	\$125	\$0	\$125	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$42</b>	<b>\$99</b>	<b>\$736</b>	<b>\$0</b>	<b>\$877</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$34	\$0	\$0	\$0	\$34	\$0
	STP-Flex		\$0	\$79	\$589	\$0	\$668	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$34	\$79	\$589	\$0	\$702	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$8	\$20	\$147	\$0	\$175	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$42</b>	<b>\$99</b>	<b>\$736</b>	<b>\$0</b>	<b>\$877</b>

Notes: BIN 3317780. Amended 12-08-2016 (Res. 16-91). Modified 2-9-2017 (PC Res. 17-11). Modified 8-9-2017 (PC Res. 17-21). Modified 10-15-2018 (Staff Mod. 2018-7).

Project Name: **Reconstruction of Ontario Street Bridge** TIP #: B17-09-MN1  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 476089  
 Lead Agency: Village of East Rochester Mode: Bridge  
 Project Description: Replace the Ontario Street bridge over Irondequoit Creek in the Village of East Rochester. Principal County: Monroe  
 Prin. Municipality: E. Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$116	\$0	\$0	\$0	\$116	\$0
D Detailed Design		\$0	\$0	\$79	\$0	\$0	\$79	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,162	\$0	\$1,162	\$0
CI Const. Inspection		\$0	\$0	\$0	\$155	\$0	\$155	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$124</b>	<b>\$79</b>	<b>\$1,317</b>	<b>\$0</b>	<b>\$1,519</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$99	\$63	\$634	\$0	\$796	\$0
	STP-Flex		\$0	\$0	\$420	\$0	\$420	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$99	\$63	\$1,053	\$0	\$1,215	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$25	\$16	\$263	\$0	\$304	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$124</b>	<b>\$79</b>	<b>\$1,317</b>	<b>\$0</b>	<b>\$1,519</b>

Notes: BIN 2257920. Amended 6-14-2018 (Res. 18-7). Modified 6-13-2019 (PC Res. 19-5).

Project Name: **NYSDOT Bridge Preventive Maintenance (FFY 2017)** TIP #: B14-07-R43  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480637  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the region. Principal County: Multiple  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$62	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$163	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,332	\$0	\$0	\$0	\$2,332	\$0
CI	Const. Inspection		\$0	\$863	\$0	\$0	\$0	\$863	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$224</b>	<b>\$3,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,194</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$2,556	\$0	\$0	\$0	\$2,556	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%			\$2,556	\$0	\$0	\$0	\$2,556	
State Share	20%			\$639	\$0	\$0	\$0	\$639	
Local Share	0%			\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$224</b>	<b>\$3,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,194</b>	<b>\$0</b>

Notes: BINs 1026070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, 4443210. Amended 9-1-2016 (Res. 16-64). Amended 12-08-2016 (Res. 16-98). Modified 2-9-2017 (PC Res 17-3).

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes). Principal County: Multiple  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$90	\$0	\$0	\$0	\$90	\$0
P	Prelim. Engineering		\$0	\$204	\$249	\$0	\$0	\$453	\$0
D	Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$6,400	\$0	\$6,400	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$294</b>	<b>\$611</b>	<b>\$7,323</b>	<b>\$0</b>	<b>\$8,229</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$235	\$489	\$5,799	\$0	\$6,523	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	79%			\$235	\$489	\$5,799	\$0	\$6,523	
State Share	21%			\$59	\$122	\$1,525	\$0	\$1,706	
Local Share	0%			\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$294</b>	<b>\$611</b>	<b>\$7,323</b>	<b>\$0</b>	<b>\$8,229</b>	<b>\$0</b>

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170). Amended 3-16-2017 (Res. 17-14). Amended 9-7-2017 (Res. 17-82). Modified 2-15-2018 (PC Res. 18-6). Modified 8-9-2018 (PC Res. 18-15).

Project Name: **Joint Repair, Regionwide**  
 Project Type: Bridge Preventive Maintenance  
 Lead Agency: NYS DOT  
 Project Description: Replace bridge joints on bridges in various locations.

Est. Comp. Date: Dec-19

TIP #: B17-11-R43  
 PIN: 480650  
 Mode: Bridge  
 Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$47	\$0	\$0	\$0	\$47	\$0
P	Prelim. Engineering	\$0	\$245	\$0	\$0	\$0	\$245	\$0
D	Detailed Design	\$0	\$0	\$0	\$188	\$0	\$188	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$3,188	\$0	\$3,188	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$478	\$0	\$478	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$292</b>	<b>\$0</b>	<b>\$3,854</b>	<b>\$0</b>	<b>\$4,146</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$234	\$0	\$2,933	\$0	\$3,166	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	76%	\$234	\$0	\$2,933	\$0	\$3,166	
	State Share	24%	\$58	\$0	\$921	\$0	\$979	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$292</b>	<b>\$0</b>	<b>\$3,854</b>	<b>\$0</b>	<b>\$4,146</b>

Notes: BINs 1071190, 1052342, 1073830, 1069062, 105012A, 1025970, 1052331, 1052332, 1052341, 1070092, 1071200, 4050129, 4443861, 4443862, 1050170, 1070881, 1070882, and 1077590. Amended 9-7-2017 (Res. 17-84). Amended 9-6-2018 (Res. 18-70). Modified 11-8-2018 (PC Res. 18-51). Amended 12-13-2018 (Res. 18-88).

Project Name: **NYS DOT Bridge Deck Preventative Maintenance (6 Locations)**  
 Project Type: Bridge Preventative Maintenance  
 Lead Agency: NYS DOT  
 Project Description: Conduct bridge deck preventative maintenance on seven bridges in various locations (See Notes).

Est. Comp. Date: Dec-19

TIP #: B17-12-R43  
 PIN: 480648  
 Mode: Bridge  
 Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$72	\$0	\$0	\$72	\$0
P	Prelim. Engineering	\$0	\$0	\$364	\$0	\$0	\$364	\$0
D	Detailed Design	\$0	\$0	\$291	\$0	\$0	\$291	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$3,185	\$0	\$3,185	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$537	\$0	\$537	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$727</b>	<b>\$3,722</b>	<b>\$0</b>	<b>\$4,449</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$582	\$2,978	\$0	\$3,559	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$582	\$2,978	\$0	\$3,559	
	State Share	20%	\$0	\$145	\$744	\$0	\$890	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$727</b>	<b>\$3,722</b>	<b>\$0</b>	<b>\$4,449</b>	<b>\$0</b>

Notes: BINs 1069070, 1071111, 1071112, 1071751, 1071752, and 1034250. Amended 3-8-2018 (Res. 18-10). Amended 6-14-2018 (Res. 18-36). Modified 8-28-2018 (Staff Mod 2018-6). Modified 10-19-2018 (Staff Mod 2018-8). Amended 12-13-2018 (Res. 18-85).

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (8 Locations)** TIP #: B17-13-R43  
 Project Type: Bridge Preventative Maintenance Est. Comp. Date: Dec-19 PIN: 480647  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Conduct bridge deck preventative maintenance on eight bridges in various locations Principal County: Multiple  
 (See Notes). Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$67	\$0	\$0	\$67	\$0
P Prelim. Engineering		\$0	\$0	\$337	\$0	\$0	\$337	\$0
D Detailed Design		\$0	\$0	\$270	\$0	\$0	\$270	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$5,650	\$0	\$5,650	\$0
CI Const. Inspection		\$0	\$0	\$0	\$648	\$0	\$648	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$674</b>	<b>\$6,298</b>	<b>\$0</b>	<b>\$6,972</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$539	\$5,038	\$0	\$5,578	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$539	\$5,038	\$0	\$5,578	\$0
State Share	20%		\$0	\$135	\$1,260	\$0	\$1,394	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$674</b>	<b>\$6,298</b>	<b>\$0</b>	<b>\$6,972</b>	<b>\$0</b>

Notes: BINs 1095570, 1036470, 1048800, 1050099, 4443330, 1048670, 1070061, 1070062. Amended 12-14-2017 (Res. 17-105). Amended 6-14-2018 (Res. 18-37). Modified 10-15-2018 (Staff Mod. 2018-7).

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (15 Locations)** TIP #: B17-14-R43  
 Project Type: Bridge Preventative Maintenance Est. Comp. Date: Dec-20 PIN: 480649  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Conduct bridge deck preventative maintenance on 15 bridges in various locations (See Notes). Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$116	\$0	\$0	\$116	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$577	\$0	\$577	\$0
D Detailed Design		\$0	\$0	\$0	\$150	\$0	\$150	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$7,895	\$7,895	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$1,184	\$1,184	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$116</b>	<b>\$727</b>	<b>\$9,079</b>	<b>\$9,921</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$92	\$581	\$7,263	\$7,937	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$92	\$581	\$7,263	\$7,937	\$0
State Share	20%		\$0	\$23	\$145	\$1,816	\$1,984	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116</b>	<b>\$727</b>	<b>\$9,079</b>	<b>\$9,921</b>	<b>\$0</b>

Notes: BINs 1014800, 1043490, 1072391, 1072392, 1070089, 1048571, 1048572, 4443210, 1021540, 1021560, 4445280, 1034250, 1068910, 1024610, and 1069070. Modified 8-9-2018 (PC Res. 18-28). Modified 6-3-2019 (Staff Mod. 2019-10).

Project Name: **Structures Inspection Program (2017)** TIP #: B17-15-R43  
 Project Type: Bridge Inspection Est. Comp. Date: Dec-17 PIN: SBIN17  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Inspect NYSDOT bridges in various locations. Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$5,088	\$0	\$0	\$0	\$5,088	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$5,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,088</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$1,007	\$0	\$0	\$0	\$1,007	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$1,391	\$0	\$0	\$0	\$1,391	\$0
STP OSB			\$1,672	\$0	\$0	\$0	\$1,672	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$4,070	\$0	\$0	\$0	\$4,070	\$0
State Share	20%		\$1,018	\$0	\$0	\$0	\$1,018	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$5,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,088</b>	<b>\$0</b>

Notes:

Project Name: **Structures Inspection Program (2018)** TIP #: B17-16-R43  
 Project Type: Bridge Inspection Est. Comp. Date: Dec-18 PIN: SBIN18  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Inspect NYSDOT bridges in various locations. Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$5,088	\$0	\$0	\$5,088	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$5,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,088</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$1,007	\$0	\$0	\$1,007	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$1,391	\$0	\$0	\$1,391	\$0
STP OSB			\$0	\$1,672	\$0	\$0	\$1,672	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$4,070	\$0	\$0	\$4,070	\$0
State Share	20%		\$0	\$1,018	\$0	\$0	\$1,018	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,088</b>	<b>\$0</b>

Notes:

Project Name: **Structures Inspection Program (2019)** TIP #: B17-17-R43  
 Project Type: Bridge Inspection Est. Comp. Date: Dec-19 PIN: SBIN19  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Inspect NYSDOT bridges in various locations. Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$5,088	\$0	\$5,088	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,088</b>	<b>\$0</b>	<b>\$5,088</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$1,007	\$0	\$1,007	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$1,391	\$0	\$1,391	\$0
	STP OSB		\$0	\$0	\$1,672	\$0	\$1,672	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$4,070	\$0	\$4,070	\$0
	State Share	20%	\$0	\$0	\$1,018	\$0	\$1,018	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,088</b>	<b>\$0</b>	<b>\$5,088</b>	<b>\$0</b>

Notes:

Project Name: **Structures Inspection Program (2020)** TIP #: B17-18-R43  
 Project Type: Bridge Inspection Est. Comp. Date: Dec-20 PIN: SBIN20  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Inspect NYSDOT bridges in various locations. Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$5,088	\$5,088	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,088</b>	<b>\$5,088</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$1,007	\$1,007	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$1,391	\$1,391	\$0
	STP OSB		\$0	\$0	\$0	\$1,672	\$1,672	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$4,070	\$4,070	\$0
	State Share	20%	\$0	\$0	\$0	\$1,018	\$1,018	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,088</b>	<b>\$5,088</b>	<b>\$0</b>

Notes:

Project Name: **Regional ITS Operations (2017)** TIP #: I17-16-MN1  
 Project Type: Other Est. Comp. Date: Sep-17 PIN: 4ITV13  
 Lead Agency: NYSDOT Mode: Other  
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$430	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$43	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$3,376	\$1,420	\$0	\$0	\$0	\$1,420	\$0
<b>Total Costs</b>		<b>\$3,849</b>	<b>\$1,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,420</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$1,136	\$0	\$0	\$0	\$1,136	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$1,136	\$0	\$0	\$0	\$1,136	\$0
State Share	20%		\$284	\$0	\$0	\$0	\$284	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$3,849</b>	<b>\$1,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,420</b>	<b>\$0</b>

Notes:

Project Name: **Highway Emergency Local Patrol (HELP) Program** TIP #: O03-01-MN1  
 Project Type: Other Est. Comp. Date: Sep-17 PIN: 4ITS10  
 Lead Agency: NYSDOT Mode: Other  
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$301	\$0	\$0	\$0	\$301	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$240	\$0	\$0	\$0	\$240	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$240	\$0	\$0	\$0	\$240	\$0
State Share	20%		\$60	\$0	\$0	\$0	\$60	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301</b>	<b>\$0</b>

Notes: A portion of FFY 2016 is an advance for activity in FFY 2017.

Project Name: **Highway Emergency Local Patrol (2018)**  
 Project Type: Other Est. Comp. Date: Dec-20  
 Lead Agency: NYSDOT  
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA.

TIP #: I17-01-MN1  
 PIN: 4HLP18  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$825	\$0	\$0	\$825	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$660	\$0	\$0	\$660	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$660	\$0	\$0	\$660	\$0
State Share	20%		\$0	\$165	\$0	\$0	\$165	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>

Notes:

Project Name: **Highway Emergency Local Patrol (2019)**  
 Project Type: Other Est. Comp. Date: Dec-20  
 Lead Agency: NYSDOT  
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA.

TIP #: I17-02-MN1  
 PIN: 4HLP19  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$600	\$0	\$600	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$480	\$0	\$480	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$480	\$0	\$480	\$0
State Share	20%		\$0	\$0	\$120	\$0	\$120	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>

Notes: Modified 6-3-2019 (Staff Mod. 2019-10).



Project Name: **Highway Emergency Local Patrol (2020)**  
 Project Type: Other Est. Comp. Date: Dec-20  
 Lead Agency: NYSDOT  
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA.

TIP #: I17-03-MN1  
 PIN: 4HLP20  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$605	\$605	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605</b>	<b>\$605</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$484	\$484		
	STP-Urban		\$0	\$0	\$0	\$0	\$0		
	STP-Flex		\$0	\$0	\$0	\$0	\$0		
	STP OSB		\$0	\$0	\$0	\$0	\$0		
	HSIP		\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
	FTA 5307		\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0		
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$484	\$484		
	State Share	20%	\$0	\$0	\$0	\$121	\$121		
	Local Share	0%	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605</b>	<b>\$605</b>	<b>\$0</b>	<b>\$0</b>

Notes: Modified 5-9-2019 (Res. 19-14).

Project Name: **Regional ITS Operations (2018)**  
 Project Type: Other Est. Comp. Date: Dec-20  
 Lead Agency: NYSDOT  
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

TIP #: I17-04-MN1  
 PIN: 4ITS26  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$1,420	\$0	\$0	\$1,420	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,420</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$1,136	\$0	\$0	\$0	\$1,136	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$1,136	\$0	\$0	\$0	\$1,136	
	State Share	20%	\$0	\$284	\$0	\$0	\$0	\$284	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$1,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,420</b>	<b>\$0</b>

Notes:

Project Name: **Regional ITS Operations (2019)** TIP #: I17-05-MN1  
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4ITS27  
 Lead Agency: NYSDOT Mode: ITS  
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$1,420	\$0	\$1,420	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,420</b>	<b>\$0</b>	<b>\$1,420</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$1,136	\$0	\$1,136	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$1,136	\$0	\$1,136	\$0
State Share	20%		\$0	\$0	\$284	\$0	\$284	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,420</b>	<b>\$0</b>	<b>\$1,420</b>	<b>\$0</b>

Notes:

Project Name: **Regional ITS Operations (2020)** TIP #: I17-06-MN1  
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4ITS28  
 Lead Agency: NYSDOT Mode: ITS  
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$1,155	\$1,155	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,155</b>	<b>\$1,155</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$924	\$924	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$924	\$924	\$0
State Share	20%		\$0	\$0	\$0	\$231	\$231	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,155</b>	<b>\$1,155</b>	<b>\$0</b>

Notes: Modified 5-9-2019 (Res. 19-15).

Project Name: **Region 4 Vehicle Detection & ITS Maintenance Project**  
 Project Type: Other Est. Comp. Date: Dec-20  
 Lead Agency: NYSDOT  
 Project Description: Maintenance and deployment of NYSDOT ITS vehicle detection field instrumentation.

TIP #: I17-07-R43  
 PIN: 4T4818  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$7	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$57	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$58	\$0	\$0	\$58	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$850	\$850	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$109	\$109	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$64</b>	<b>\$0</b>	<b>\$58</b>	<b>\$0</b>	<b>\$959</b>	<b>\$1,017</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$767	\$767	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$46	\$0	\$0	\$46	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$46	\$0	\$767	\$814	
State Share	20%		\$0	\$12	\$0	\$192	\$203	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$64</b>	<b>\$0</b>	<b>\$58</b>	<b>\$0</b>	<b>\$959</b>	<b>\$1,017</b>	<b>\$0</b>

Notes: Amended 9-1-2016 (Res. 16-85). Modified 5-9-2019 (Res. 19-16).

Project Name: **Regional Traffic Operation Center Operations Staffing (2017)**  
 Project Type: Other Est. Comp. Date: Dec-17  
 Lead Agency: NYSDOT  
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs.

TIP #: I17-08-MN1  
 PIN: 4TCC17  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$800	\$0	\$0	\$0	\$800	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$640	\$0	\$0	\$0	\$640	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$640	\$0	\$0	\$0	\$640	
State Share	20%		\$160	\$0	\$0	\$0	\$160	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>

Notes:

Project Name: **Regional Traffic Operation Center Operations Staffing (2018)**  
 Project Type: Other  
 Lead Agency: NYSDOT  
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs.

TIP #: I17-09-MN1  
 PIN: 4TCC18  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$825	\$0	\$0	\$825	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$660	\$0	\$0	\$660	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$660	\$0	\$0	\$660	\$0
State Share	20%		\$0	\$165	\$0	\$0	\$165	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>

Notes:

Project Name: **Regional Traffic Operation Center Operations Staffing (2019)**  
 Project Type: Other  
 Lead Agency: NYSDOT  
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs.

TIP #: I17-10-MN1  
 PIN: 4TCC19  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$825	\$0	\$825	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$660	\$0	\$660	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$660	\$0	\$660	\$0
State Share	20%		\$0	\$0	\$165	\$0	\$165	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>	<b>\$825</b>	<b>\$0</b>

Notes:

Project Name: **Regional Traffic Operation Center Operations Staffing (2020)**  
 Project Type: Other  
 Lead Agency: NYS DOT  
 Project Description: Annual NYS DOT Regional Traffic Operations Center (RTOC) staffing costs.

TIP #: I17-11-MN1  
 PIN: 4TCC20  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$1,575	\$1,575	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,575</b>	<b>\$1,575</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$0	\$0	\$0	\$1,260	\$1,260	
STP-Urban				\$0	\$0	\$0	\$0	\$0	
STP-Flex				\$0	\$0	\$0	\$0	\$0	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share		80%		\$0	\$0	\$0	\$1,260	\$1,260	
State Share		20%		\$0	\$0	\$0	\$315	\$315	
Local Share		0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,575</b>	<b>\$1,575</b>	<b>\$0</b>

Notes: Amended 6-13-2019 (Res. 19-32).

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2017)**  
 Project Type: Other  
 Lead Agency: Monroe County  
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs.

TIP #: I17-12-MN1  
 PIN: 482109  
 Mode: ITS  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$750	\$0	\$0	\$0	\$750	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$0	\$0	\$0	\$0	\$0	
STP-Urban				\$600	\$0	\$0	\$0	\$600	
STP-Flex				\$0	\$0	\$0	\$0	\$0	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share		80%		\$600	\$0	\$0	\$0	\$600	
State Share		0%		\$0	\$0	\$0	\$0	\$0	
Local Share		20%		\$150	\$0	\$0	\$0	\$150	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2018)** TIP #: I17-13-MN1  
 Project Type: Other Est. Comp. Date: Dec-18 PIN: 4TMC18  
 Lead Agency: Monroe County Mode: ITS  
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$750	\$0	\$0	\$750	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$600	\$0	\$0	\$600	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$600	\$0	\$0	\$600	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$150	\$0	\$0	\$150	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>

Notes: Modified 8-9-2017 (PC Res. 17-25).

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2019)** TIP #: I17-14-MN1  
 Project Type: Other Est. Comp. Date: Dec-19 PIN: 4TMC19  
 Lead Agency: Monroe County Mode: ITS  
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$750	\$0	\$750	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$600	\$0	\$600	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$600	\$0	\$600	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$150	\$0	\$150	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2020)** TIP #: I17-15-MN1  
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4TMC20  
 Lead Agency: Monroe County Mode: ITS  
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$750	\$750	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$750</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$600	\$600	\$600	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%	\$0	\$0	\$0	\$600	\$600	\$600	\$0
State Share		0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		20%	\$0	\$0	\$0	\$150	\$150	\$150	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$750</b>	<b>\$0</b>

Notes:

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2017** TIP #: T17-01-MN1  
 Project Type: Transit Est. Comp. Date: Dec-17 PIN: 482220  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$10,890	\$0	\$0	\$0	\$10,890	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$10,890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,890</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$8,712	\$0	\$0	\$0	\$8,712	\$8,712	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%	\$8,712	\$0	\$0	\$0	\$8,712	\$8,712	\$0
State Share		10%	\$1,089	\$0	\$0	\$0	\$1,089	\$1,089	\$0
Local Share		10%	\$1,089	\$0	\$0	\$0	\$1,089	\$1,089	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$10,890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,890</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res. 17-43). Modified 8-9-2017 (PC Res. 17-26).

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2018**  
 Project Type: Transit Est. Comp. Date: Dec-18  
 Lead Agency: RGRTA  
 Project Description: Preventive Maintenance for RTS and RTS Access.

TIP #: T17-02-MN1  
 PIN: 482236  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$11,276	\$0	\$0	\$11,276	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$11,276</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,276</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$9,021	\$0	\$0	\$0	\$9,021	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$9,021	\$0	\$0	\$0	\$9,021	\$0
State Share	10%		\$0	\$1,128	\$0	\$0	\$0	\$1,128	\$0
Local Share	10%		\$0	\$1,128	\$0	\$0	\$0	\$1,128	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$11,276</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,276</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res. 17-44). Amended 6-14-2018 (Res. 18-23).

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2019**  
 Project Type: Transit Est. Comp. Date: Dec-19  
 Lead Agency: RGRTA  
 Project Description: Preventive Maintenance for RTS and RTS Access.

TIP #: T17-03-MN1  
 PIN: 482237  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$12,494	\$0	\$12,494	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,494</b>	<b>\$0</b>	<b>\$12,494</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$9,995	\$0	\$0	\$9,995	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$9,995	\$0	\$0	\$9,995	\$0
State Share	10%		\$0	\$0	\$1,249	\$0	\$0	\$1,249	\$0
Local Share	10%		\$0	\$0	\$1,249	\$0	\$0	\$1,249	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,494</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res. 17-45). Amended 3-7-2019 (Res. 19-3).



Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2020**  
 Project Type: Transit Est. Comp. Date: Dec-20  
 Lead Agency: RGRTA  
 Project Description: Preventive Maintenance for RTS and RTS Access.

TIP #: T17-04-MN1  
 PIN: 482238  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$8,037	\$8,037	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,037</b>	<b>\$8,037</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$6,429	\$6,429	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$6,429	\$6,429	\$0
State Share	10%		\$0	\$0	\$0	\$804	\$804	\$0
Local Share	10%		\$0	\$0	\$0	\$804	\$804	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,037</b>	<b>\$8,037</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res. 17-46).

Project Name: **Replace 15 Transit Buses FFY 2017**  
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-17  
 Lead Agency: RGRTA  
 Project Description: Replace 15 40-foot transit buses.

TIP #: T17-05-MN1  
 PIN: 482223  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$7,186	\$0	\$0	\$0	\$7,186	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$7,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,186</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$917	\$0	\$0	\$0	\$917	\$0
FTA 5339			\$868	\$0	\$0	\$0	\$868	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	25%		\$1,784	\$0	\$0	\$0	\$1,784	\$0
State Share	72%		\$5,178	\$0	\$0	\$0	\$5,178	\$0
Local Share	3%		\$223	\$0	\$0	\$0	\$223	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$7,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,186</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res. 17-47). Modified 8-9-2017 (PC Res. 17-27). Amended 6-14-2018 (Res. 18-24).

Project Name: **Replace 14 Transit Buses FFY 2018** TIP #: T17-06-MN1  
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-18 PIN: 482239  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Replace 14 40-foot transit buses. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$6,955	\$0	\$0	\$6,955	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$6,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,955</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$423	\$0	\$0	\$423	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	6%		\$0	\$423	\$0	\$0	\$423	\$0
State Share	93%		\$0	\$6,480	\$0	\$0	\$6,480	\$0
Local Share	1%		\$0	\$53	\$0	\$0	\$53	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$6,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,955</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res. 17-48). Amended 6-14-2018 (Res. 18-25).

Project Name: **Replace 25 Transit Buses FFY 2020** TIP #: T17-07-MN1  
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-19 PIN: 482240  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Replace 50 40-foot transit buses. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$12,142	\$12,142	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,142</b>	<b>\$12,142</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$875	\$875	\$0
FTA 5339			\$0	\$0	\$0	\$3,006	\$3,006	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	32%		\$0	\$0	\$0	\$3,881	\$3,881	\$0
State Share	64%		\$0	\$0	\$0	\$7,776	\$7,776	\$0
Local Share	4%		\$0	\$0	\$0	\$485	\$485	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,142</b>	<b>\$12,142</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res. 17-49). Amended 6-14-2018 (Res. 18-26). Amended 3-7-2019 (Res. 19-4).

Project Name: **Replace 15 Transit Buses FFY 2022**

TIP #: T17-31-MN1

Project Type: Transit Est. Comp. Date: #N/A

PIN: 482267

Lead Agency: RGRTA

Mode: Transit

Project Description: Replace 15 40-foot transit buses.

Principal County: Monroe  
Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$7,081	\$7,081	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,081</b>	<b>\$7,081</b>	<b>\$0</b>

**Revenues**

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$5,665	\$5,665	\$5,665	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$5,665	\$5,665	\$5,665	\$0
	State Share	10%	\$0	\$0	\$0	\$708	\$708	\$708	\$0
	Local Share	10%	\$0	\$0	\$0	\$708	\$708	\$708	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,081</b>	<b>\$7,081</b>	<b>\$0</b>

Notes: Added to TIP 3-7-2019 (Res. 19-5).

Project Name: **Demand-Response Mobility-as-a-Service (MaaS) Software**

TIP #: T17-36-MN1

Project Type: Transit Est. Comp. Date: #N/A

PIN: 482273

Lead Agency: RGRTA

Mode: Transit

Project Description: Acquire and install Mobility-as-a-Service software to support the scheduling of on-demand transit service.

Principal County: Monroe  
Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$1,100	\$0	\$1,100	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$0</b>

**Revenues**

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$880	\$0	\$880	\$880	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$880	\$0	\$880	\$880	\$0
	State Share	10%	\$0	\$0	\$110	\$0	\$110	\$110	\$0
	Local Share	10%	\$0	\$0	\$110	\$0	\$110	\$110	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$0</b>

Notes: Added to TIP 6-13-2019 (Res. 19-32).

Project Name: **Replace 10 Transit Buses FFY 2022**

TIP #: T17-32-MN1

Project Type: Transit  
 Lead Agency: RGRTA  
 Project Description: Replace 10 60-foot transit buses.

Est. Comp. Date: #N/A

PIN: 482268  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$6,439	\$6,439	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,439</b>	<b>\$6,439</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$5,151	\$5,151	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$5,151	\$5,151	\$0
	State Share	10%	\$0	\$0	\$0	\$644	\$644	\$0
	Local Share	10%	\$0	\$0	\$0	\$644	\$644	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,439</b>	<b>\$6,439</b>	<b>\$0</b>

Notes: Added to TIP 3-7-2019 (Res. 19-6).

Project Name: **Replace 10 Paratransit Buses FFY 2017**

TIP #: T17-08-MN1

Project Type: Vehicle Replacement  
 Lead Agency: RGRTA  
 Project Description: Replace 10 RTS Access paratransit buses.

Est. Comp. Date: Dec-17

PIN: 482222  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$877	\$0	\$0	\$0	\$877	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$877</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$702	\$0	\$0	\$0	\$702	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$702	\$0	\$0	\$0	\$702	\$0
	State Share	10%	\$88	\$0	\$0	\$0	\$88	\$0
	Local Share	10%	\$88	\$0	\$0	\$0	\$88	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$877</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res. 17-50). Modified 8-9-2017 (PC Res. 17-28).

Project Name: **Replace 9 Paratransit Buses FFY 2018** TIP #: T17-09-MN1  
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-18 PIN: 482241  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Replace 9 RTS Access paratransit buses. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$779	\$0	\$0	\$779	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$779</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$623	\$0	\$0	\$623	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$623	\$0	\$0	\$623	\$0
State Share	10%		\$0	\$78	\$0	\$0	\$78	\$0
Local Share	10%		\$0	\$78	\$0	\$0	\$78	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$779</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res. 17-51).

Project Name: **North Avenue Connector Project** TIP #: N14-09-MN1  
 Project Type: Other Est. Comp. Date: Dec-16 PIN: 475594  
 Lead Agency: V. of Webster Mode: Bike/Ped  
 Project Description: Install pedestrian and bicycle improvements along North Ave. from Ridge Rd. to Orchard St. in the Village of Webster. Principal County: Monroe  
 Prin. Municipality: V. of Webster

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$70	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$45	\$45	\$0	\$0	\$0	\$45	\$0
N ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$5	\$5	\$0	\$0	\$0	\$5	\$0
C Construction		\$0	\$829	\$0	\$0	\$0	\$829	\$0
CI Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$125</b>	<b>\$979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$979</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$752	\$0	\$0	\$0	\$752	\$0
Subtotal - Federal Share	77%		\$752	\$0	\$0	\$0	\$752	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	23%		\$227	\$0	\$0	\$0	\$227	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$125</b>	<b>\$979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$979</b>	<b>\$0</b>

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 12-08-2016 (Res. 16-88).

Project Name: **Elmwood Avenue/Collegetown Cycle Track** TIP #: N14-02-MN1  
 Project Type: New Construction Est. Comp. Date: Dec-15 PIN: 476080  
 Lead Agency: City of Rochester Mode: Bike/Ped  
 Project Description: Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$90	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$89	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$1,231	\$0	\$0	\$1,231	\$0
CI	Const. Inspection	\$0	\$0	\$200	\$0	\$0	\$200	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$179</b>	<b>\$0</b>	<b>\$1,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,431</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$881	\$0	\$0	\$881	\$0
	Subtotal - Federal Share	62%	\$0	\$881	\$0	\$0	\$881	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	38%	\$0	\$550	\$0	\$0	\$550	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$179</b>	<b>\$0</b>	<b>\$1,431</b>	<b>\$0</b>	<b>\$1,431</b>	<b>\$0</b>

Notes: Amended 12-11-2014 (Res. 14-109). Modified 8-14-2014 (PC Res. 14-12). Added to the TIP 3-13-2014 (Res. 14-18). Reinstated 9-1-2016 (Res. 16-69). Source of Other funds is the Transportation Enhancements Program. Amended 12-14-2017 (Res. 17-119). Modified 5-24-2018 (Staff Mod 2018-3).

Project Name: **Dewey Avenue & Driving Park Intersection Realignment** TIP #: H11-03-MN1  
 Project Type: Highway Reconstruction Est. Comp. Date: PIN: 475555  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$43	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$90	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$181	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$108	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$1,109	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$3,215	\$0	\$0	\$0	\$3,215	\$0
CI	Const. Inspection	\$0	\$670	\$0	\$0	\$0	\$670	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$1,532</b>	<b>\$3,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,885</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$2,909	\$0	\$0	\$0	\$2,909	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	75%	\$2,909	\$0	\$0	\$0	\$2,909	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	25%	\$976	\$0	\$0	\$0	\$976	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$1,532</b>	<b>\$3,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,885</b>	<b>\$0</b>

Notes: Added to the TIP 9-1-2016 (Res. 16-56). Amended 12-08-2016 (Res. 16-94). Amended 6-8-2017 (Res. 17-32).

Project Name: **Coldwater Road Bridge over Little Black Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: Monroe County  
 Project Description: Replace the Coldwater Road bridge over Little Black Creek in the Town of Gates

TIP #: B11-28-MN1  
 PIN: 475539  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$25	\$0	\$0	\$0	\$25	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$26	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$785	\$0	\$0	\$0	\$785	\$0
CI Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$26</b>	<b>\$965</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$965</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$772	\$0	\$0	\$0	\$772	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$772	\$0	\$0	\$0	\$772	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$193	\$0	\$0	\$0	\$193	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$26</b>	<b>\$965</b>	<b>\$0</b>	<b>\$0</b>	<b>\$965</b>	<b>\$0</b>

Notes: BIN 1043310. Reinstated 12-08-2016 (Res. 16-92).

Project Name: **Mount Hope Avenue Improvements - Phase 2**  
 Project Type: Highway Reconstruction  
 Lead Agency: City of Rochester  
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line.

TIP #: H14-29-MN1  
 PIN: 476076  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$392	\$0	\$0	\$0	\$392	\$0
N ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$275	\$0	\$0	\$275	\$0
C Construction		\$0	\$0	\$0	\$0	\$4,984	\$4,984	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$748	\$748	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$201</b>	<b>\$392</b>	<b>\$275</b>	<b>\$0</b>	<b>\$5,731</b>	<b>\$6,399</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$314	\$220	\$0	\$4,585	\$5,119	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$314	\$220	\$0	\$4,585	\$5,119	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$78	\$55	\$0	\$1,146	\$1,280	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$201</b>	<b>\$392</b>	<b>\$275</b>	<b>\$0</b>	<b>\$5,731</b>	<b>\$6,399</b>

Notes: Reinstated 12-08-2016 (Res. 16-93). Amended 12-14-2017 (Res. 17-118). Amended 3-8-2018 (Res. 18-12). Amended 6-13-2019 (Res. 19-38).  
 Main Office funding is Statewide Capital Pavement Project.

Project Name: **Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction** TIP #: H03-38-MN1  
 Project Type: Highway Improvements Est. Comp. Date: PIN: 453107  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$3,631	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$2,243	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$2,039	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$0
CI Const. Inspection		\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$8,010</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,500</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)						
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$744	\$0	\$0	\$0	\$744	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$9,427	\$0	\$0	\$0	\$9,427	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$4,077	\$0	\$0	\$0	\$4,077	
	Subtotal - Federal Share	86%	\$14,247	\$0	\$0	\$0	\$14,247	
	State Share	14%	\$2,253	\$0	\$0	\$0	\$2,253	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$8,010</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,500</b>	<b>\$0</b>

Notes: Source of Other funds is a SAFETEA-LU HPP earmark. Pre-construction activities conducted under PIN 453105. Added to 17-20 TIP 12-08-2016 (Res. 16-95).

Project Name: **LOSP from Rt 237 to Rt 19 Pavement Preservation** TIP #: H17-37-R43  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jun-18 PIN: 494731  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Resurface Lake Ontario State Parkway from Rt 237 to Rt 19 to bring to state of good repair and extend the service life of the pavement Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$35	\$0	\$0	\$0	\$35	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$145	\$0	\$0	\$0	\$145	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$4,670	\$0	\$0	\$0	\$4,670	\$0
CI Const. Inspection		\$0	\$350	\$0	\$0	\$0	\$350	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$5,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)						
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$4,160	\$0	\$0	\$0	\$4,160	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$4,160	\$0	\$0	\$0	\$4,160	
	State Share	20%	\$1,040	\$0	\$0	\$0	\$1,040	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$5,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200</b>	<b>\$0</b>

Notes: MOU Supplemental Project Funding. Added 12-08-2016 (Res. 16-105). Modified 2-9-2017 (PC Res 17-2).



Project Name: **Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab** TIP #: B18-43-OR2  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940X5  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation. Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$131	\$0	\$0	\$0	\$131	\$0
P Prelim. Engineering		\$0	\$653	\$0	\$0	\$0	\$653	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$522	\$522	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$784</b>	<b>\$0</b>	<b>\$0</b>	<b>\$522</b>	<b>\$1,306</b>	<b>\$18,000</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$627	\$0	\$0	\$209	\$836	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	64%		\$627	\$0	\$0	\$209	\$836	
State Share	36%		\$157	\$0	\$0	\$313	\$470	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$784</b>	<b>\$0</b>	<b>\$0</b>	<b>\$522</b>	<b>\$1,306</b>	<b>\$18,000</b>

Notes: BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107). Amended 12-14-2017 (Res. 17-117). Modified 8-9-2018 (PC Res. 18-33). Modified 2-14-2019 (PC Res. 19-3). Amended 6-13-2019 (Res. 19-42).

Project Name: **CSX Main Line Railroad Crossings in Monroe County** TIP #: H14-44-MN1  
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493382  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Monroe County. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$50	\$0	\$0	\$0	\$50	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$208	\$0	\$0	\$208	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$50</b>	<b>\$208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$45	\$187	\$0	\$0	\$232	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$45	\$187	\$0	\$0	\$232	
State Share	10%		\$5	\$21	\$0	\$0	\$26	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$50</b>	<b>\$208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258</b>	<b>\$0</b>

Notes: Amended 3-12-2015 (Res. 15-9). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Includes delivery of PIN 493381. Added to TIP 12-08-2016 (Res. 112). Amended 12-14-2017 (Res. 17-126).

Project Name: **Ridgeway Segment of the City of Rochester Eastman Trail**  
 Project Type: Other Est. Comp. Date: Dec-20  
 Lead Agency: City of Rochester  
 Project Description: Construction of the Ridgeway Segment of the Eastman Trail in the City of Rochester

TIP #: N17-43-MN1  
 PIN: 4CR007  
 Mode: Bike/Ped  
 Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P Prelim. Engineering		\$0	\$108	\$0	\$0	\$0	\$108	\$0
D Detailed Design		\$0	\$0	\$0	\$65	\$0	\$65	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,350	\$0	\$1,350	\$0
CI Const. Inspection		\$0	\$0	\$0	\$202	\$0	\$202	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$133</b>	<b>\$0</b>	<b>\$1,617</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$106	\$0	\$1,294	\$0	\$1,400	\$0
Subtotal - Federal Share	80%		\$106	\$0	\$1,294	\$0	\$1,400	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$27	\$0	\$323	\$0	\$350	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$133</b>	<b>\$0</b>	<b>\$1,617</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>

Notes: Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-11). Modified 8-9-2018 (PC Res. 18-37).

Project Name: **390 Multi-Use Trail**  
 Project Type: Other Est. Comp. Date: Dec-20  
 Lead Agency: NYSDOT  
 Project Description: Construction of the 390 Multi-Use Trail from on Lee Road from Ridgeway Avenue to Trolley Boulevard.

TIP #: N17-45-MN1  
 PIN: 439008  
 Mode: Bike/Ped  
 Principal County: Monroe  
 Prin. Municipality: T. of Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$58	\$0	\$0	\$0	\$58	\$0
P Prelim. Engineering		\$0	\$200	\$0	\$0	\$0	\$200	\$0
D Detailed Design		\$0	\$0	\$0	\$160	\$0	\$160	\$0
N ROW Incidentals		\$0	\$0	\$0	\$20	\$0	\$20	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,875	\$0	\$1,875	\$0
CI Const. Inspection		\$0	\$0	\$0	\$188	\$0	\$188	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$258</b>	<b>\$0</b>	<b>\$2,243</b>	<b>\$0</b>	<b>\$2,501</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$206	\$0	\$1,794	\$0	\$2,001	\$0
Subtotal - Federal Share	80%		\$206	\$0	\$1,794	\$0	\$2,001	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$52	\$0	\$449	\$0	\$500	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$258</b>	<b>\$0</b>	<b>\$2,243</b>	<b>\$0</b>	<b>\$2,501</b>	<b>\$0</b>

Notes: Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-13). Modified 8-9-2018 (PC Res. 18-34). Modified 1-4-2019 (Staff Mod. 19-1). Amended TIP 3-7-2019 (Res. 19-16).

Project Name: **Park Road Bridge over Irondequoit Creek** TIP #: B17-56-MN1  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 4BNY09  
 Lead Agency: Monroe County Mode: Bridge  
 Project Description: Replace the Park Road bridge over Irondequoit Creek in the Town of Perinton Principal County: Monroe  
 Prin. Municipality: T. of Perinton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$40	\$0	\$0	\$0	\$40	\$0
D Detailed Design		\$0	\$112	\$0	\$0	\$0	\$112	\$0
N ROW Incidentals		\$0	\$1	\$0	\$0	\$0	\$1	\$0
R ROW Acquisition		\$0	\$0	\$1	\$0	\$0	\$1	\$0
C Construction		\$0	\$0	\$748	\$0	\$0	\$748	\$0
CI Const. Inspection		\$0	\$0	\$120	\$0	\$0	\$120	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$163</b>	<b>\$869</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,031</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$154	\$558	\$0	\$0	\$713	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	69%	\$154	\$558	\$0	\$0	\$713	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	31%	\$8	\$310	\$0	\$0	\$319	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$163</b>	<b>\$869</b>	<b>\$0</b>	<b>\$1,031</b>	<b>\$0</b>

Notes: BIN 3317860. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24). Modified 3-28-2018 (Staff Mod 2018-1). Amended 9-6-2018 (Res. 18-71).

Project Name: **Culver Road Bridge over Irondequoit Bay Outlet** TIP #: B17-62-MN1  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4BNY07  
 Lead Agency: Monroe County Mode: Bridge  
 Project Description: Preventive maintenance on the Culver Road bridge over Irondequoit Bay Outlet in the City of Rochester Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$20	\$0	\$0	\$0	\$20	\$0
D Detailed Design		\$0	\$20	\$0	\$0	\$0	\$20	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$265	\$0	\$0	\$265	\$0
CI Const. Inspection		\$0	\$0	\$40	\$0	\$0	\$40	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$45</b>	<b>\$305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$43	\$290	\$0	\$0	\$333	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%	\$43	\$290	\$0	\$0	\$333	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%	\$2	\$15	\$0	\$0	\$18	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$45</b>	<b>\$305</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>

Notes: BIN 1014850. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Maiden Lane Bridge over Round Pond Creek** TIP #: B17-63-MN1  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 4BNY08  
 Lead Agency: T. of Greece Mode: Bridge  
 Project Description: Replace the Maiden Lane bridge over Round Pond Creek in the Town of Greece Principal County: Monroe  
 Prin. Municipality: T. Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$93	\$0	\$0	\$0	\$93	\$0
D Detailed Design		\$0	\$62	\$0	\$0	\$0	\$62	\$0
N ROW Incidentals		\$0	\$3	\$0	\$0	\$0	\$3	\$0
R ROW Acquisition		\$0	\$0	\$39	\$0	\$0	\$39	\$0
C Construction		\$0	\$0	\$1,226	\$0	\$0	\$1,226	\$0
CI Const. Inspection		\$0	\$0	\$170	\$0	\$0	\$170	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$165</b>	<b>\$1,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$157	\$1,363	\$0	\$0	\$1,520	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	95%	\$157	\$1,363	\$0	\$0	\$1,520	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	5%	\$8	\$72	\$0	\$0	\$80	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$165</b>	<b>\$1,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: BIN 2211090. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24). Modified 2-15-2018 (PC Res. 18-5).

Project Name: **Region 4 Pedestrian Safety Action Plan Implementation Phase I** TIP #: N17-46-R43  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 40PS01  
 Lead Agency: NYSDOT Mode: Bike/Ped  
 Project Description: Implementation of systemic pedestrian safety treatments for NYSDOT facilities Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$100	\$0	\$0	\$0	\$100	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$3,479	\$0	\$0	\$0	\$3,479	\$0
CI Const. Inspection		\$0	\$348	\$0	\$0	\$0	\$348	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$3,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,927</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$3,927	\$0	\$0	\$0	\$3,927	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	100%	\$3,927	\$0	\$0	\$0	\$3,927	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$3,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,927</b>	<b>\$0</b>

Notes: Added to TIP 3-16-2017 (Res. 17-16). Amended 12-14-2017 (Res. 17-129).

Project Name: **Region 4 Pedestrian Safety Action Plan Implementation Phase II** TIP #: N17-06-R43  
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 40PS02  
 Lead Agency: NYS DOT Mode: Bike/Ped  
 Project Description: Implementation of systemic pedestrian safety treatments for NYS DOT facilities Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,648	\$0	\$3,648	\$0
CI Const. Inspection		\$0	\$0	\$0	\$392	\$0	\$392	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,040</b>	<b>\$0</b>	<b>\$4,040</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$4,040	\$0	\$4,040	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	100%	\$0	\$0	\$4,040	\$0	\$4,040	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,040</b>	<b>\$0</b>	<b>\$4,040</b>	<b>\$0</b>

Notes: Added to TIP 12-14-2017 (Res. 17-130). Amended 3-8-2018 (Res. 18-15). Amended 6-13-2019 (Res. 19-35).

Project Name: **City of Rochester Highway Preventive Maintenance Group # 3** TIP #: H14-11-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-16 PIN: 476050  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance activities on seven road segments in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$95	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$231	\$91	\$0	\$0	\$0	\$91	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$3,174	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$539	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$4,039</b>	<b>\$91</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$73	\$0	\$0	\$0	\$73	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$73	\$0	\$0	\$0	\$73	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$18	\$0	\$0	\$0	\$18	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$4,039</b>	<b>\$91</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91</b>	<b>\$0</b>

Notes: N. Goodman St. (Conrail - Garson), E. Main St. (N. Clinton - N. Goodman), University Ave. (E. Main - N. Union), Allen St. (Brown - Morrie Silver), Brown St. (W. Main - State), Morrie Silver Way (Oak - State), and Wilder St. (Grape - Brown). Reinstated 3-16-2017 (Res. 17-17).

Project Name: **Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.** TIP #: H14-04-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-16 PIN: 476043  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance activities on four road segments in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$46	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$94	\$24	\$0	\$0	\$0	\$24	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$1,084	\$200	\$0	\$0	\$0	\$200	\$0
CI Const. Inspection		\$252	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$1,476</b>	<b>\$224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$19	\$0	\$0	\$0	\$19	\$0
	STP-Flex		\$160	\$0	\$0	\$0	\$160	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$179	\$0	\$0	\$0	\$179	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$45	\$0	\$0	\$0	\$45	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$1,476</b>	<b>\$224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224</b>	<b>\$0</b>

Notes: Ames St. (West - Maple), Buffalo Rd. (Mt. Read - West), W. Main St. (York - Churchlea), and West Ave. (Grover - York). Reinstated 3-16-2017 (Res. 17-18). Amended 6-8-2017 (Res. 17-34).

Project Name: **NY 286 at Five Mile Line Road Intersection Improvements** TIP #: H17-49-MN1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 428606  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield Principal County: Monroe  
 Prin. Municipality: T. of Penfield

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$198	\$0	\$0	\$0	\$198	\$0
D Detailed Design		\$0	\$0	\$0	\$132	\$0	\$132	\$0
N ROW Incidentals		\$0	\$45	\$0	\$0	\$0	\$45	\$0
R ROW Acquisition		\$0	\$0	\$0	\$28	\$0	\$28	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,650	\$1,650	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$220	\$220	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$243</b>	<b>\$0</b>	<b>\$160</b>	<b>\$1,870</b>	<b>\$2,273</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$128	\$0	\$128	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$219	\$0	\$0	\$1,683	\$1,902	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	89%	\$219	\$0	\$128	\$1,683	\$2,029	\$0	
	State Share	11%	\$24	\$0	\$32	\$187	\$243	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$243</b>	<b>\$0</b>	<b>\$160</b>	<b>\$1,870</b>	<b>\$2,273</b>	<b>\$0</b>

Notes: Added to TIP 3-16-2017 (Res. 17-20). Amended 12-14-2017 (Res. 17-112). Modified 3-28-2018 (Staff Mod 2018-1). Modified 8-9-2018 (PC Res. 18-17).

Project Name: **Ridgeway Avenue Safety Improvements**  
 Project Type: Safety Est. Comp. Date: Dec-20  
 Lead Agency: Monroe County  
 Project Description: Reconstruction of Ridgeway Avenue from 800 feet east of Long Pond Rd to 2300 feet east of Long Pond Rd

TIP #: H17-50-MN1  
 PIN: 4MN006  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: T. of Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$100	\$0	\$0	\$0	\$100	\$0
D Detailed Design		\$0	\$0	\$0	\$55	\$0	\$55	\$0
N ROW Incidentals		\$0	\$20	\$0	\$0	\$0	\$20	\$0
R ROW Acquisition		\$0	\$0	\$20	\$0	\$0	\$20	\$0
C Construction		\$0	\$0	\$0	\$1,170	\$0	\$1,170	\$0
CI Const. Inspection		\$0	\$0	\$0	\$150	\$0	\$150	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$130</b>	<b>\$20</b>	<b>\$1,375</b>	<b>\$0</b>	<b>\$1,525</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)						
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$117	\$18	\$608	\$0	\$743	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	49%	\$117	\$18	\$608	\$0	\$743	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	51%	\$13	\$2	\$768	\$0	\$783	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$130</b>	<b>\$20</b>	<b>\$1,375</b>	<b>\$0</b>	<b>\$1,525</b>

Notes: Added to TIP 3-16-2017 (Res. 17-21). Amended 12-14-2017 (Res. 17-113). Modified 8-28-2018 (Staff Mod 2018-6). Modified 11-8-2018 (PC Res. 18-45).

Project Name: **Monroe County Reflective Backplate Project**  
 Project Type: Safety Est. Comp. Date: Dec-18  
 Lead Agency: Monroe County  
 Project Description: Installation of reflective backplates at signalized intersections on County facilities

TIP #: H17-51-MN1  
 PIN: 4MN007  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D Detailed Design		\$0	\$0	\$15	\$0	\$0	\$15	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$230	\$0	\$0	\$230	\$0
CI Const. Inspection		\$0	\$0	\$45	\$0	\$0	\$45	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$10</b>	<b>\$290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$9	\$261	\$0	\$0	\$270
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$9	\$261	\$0	\$0	\$270
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	10%	\$1	\$29	\$0	\$0	\$30
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$10</b>	<b>\$290</b>	<b>\$0</b>	<b>\$300</b>

Notes: Added to TIP 3-16-2017 (Res. 17-22). Modified 8-9-2018 (PC Res. 18-19).

Project Name: **Railroad Crossing Improvement Project at Gough Road**  
 Project Type: Safety Est. Comp. Date: Dec-19  
 Lead Agency: NYS DOT  
 Project Description: Railroad crossing safety improvement at Gough Rd in the Town of Churchville

TIP #: H17-65-MN1  
 PIN: 493398  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: T. of Riga

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$75	\$0	\$0	\$75	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$525	\$0	\$525	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>\$525</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$68	\$525	\$0	\$593	\$0
	Subtotal - Federal Share	99%	\$0	\$68	\$525	\$0	\$593	\$0
	State Share	1%	\$0	\$8	\$0	\$0	\$8	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$75</b>	<b>\$525</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>

Notes: Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share in excess of 90% is provided via Toll Credits earned by New York State. Added to TIP 6-8-2017 (Res 17-42). Modified 8-9-2018 (PC Res. 18-35).

Project Name: **I-490 Pavement Micro-Resurface from Erie Canal to Winton Road, VPI** TIP #: H17-66-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 449040  
 Lead Agency: NYS DOT Mode: Highway  
 Project Description: Conduct preventive maintenance on I-490 from Erie Canal to Winton Rd Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,064	\$0	\$0	\$1,064	\$0
CI Const. Inspection		\$0	\$0	\$83	\$0	\$0	\$83	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,147</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$1,033	\$0	\$0	\$1,033	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$0	\$1,033	\$0	\$0	\$1,033	\$0
	State Share	10%	\$0	\$115	\$0	\$0	\$115	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$1,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,147</b>	<b>\$0</b>

Notes: Added to TIP 6-8-2017 (Res. 17-37).



Project Name: **I-390 Appurtenance Upgrade Project**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19  
 Lead Agency: NYSDOT  
 Project Description: Conduct preventive maintenance on I-390 from Thruway to I-590 and Exits 5-6

TIP #: B17-44-R43  
 PIN: 480652  
 Mode: Highway  
 Principal County: Multiple  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$160	\$0	\$0	\$160	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,900	\$0	\$0	\$1,900	\$0
CI	Const. Inspection		\$0	\$0	\$222	\$0	\$0	\$222	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,282</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$2,054	\$0	\$0	\$2,054	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%		\$0	\$2,054	\$0	\$0	\$2,054	
	State Share	10%		\$0	\$228	\$0	\$0	\$228	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,282</b>	<b>\$0</b>

Notes: Added to TIP 6-8-2017 (Res. 17-40). Modified 4-20-2018 (Staff Mod 2018-2).

Project Name: **Associated Transit Improvements 2017**  
 Project Type: Transit Est. Comp. Date: Jan-20  
 Lead Agency: RGRTA  
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

TIP #: T17-12-MN1  
 PIN: 482251  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$143	\$0	\$0	\$0	\$143	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$114	\$0	\$0	\$0	\$114	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%		\$114	\$0	\$0	\$0	\$114	
	State Share	10%		\$14	\$0	\$0	\$0	\$14	
	Local Share	10%		\$14	\$0	\$0	\$0	\$14	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143</b>	<b>\$0</b>

Notes: Added to TIP 6-8-2017 (Res. 17-54).

Project Name: **Associated Transit Improvements 2018**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

TIP #: T17-13-MN1  
 PIN: 482252  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$146	\$0	\$0	\$146	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$116	\$0	\$0	\$0	\$116	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$116	\$0	\$0	\$0	\$116	\$0
	State Share	10%	\$0	\$15	\$0	\$0	\$0	\$15	\$0
	Local Share	10%	\$0	\$15	\$0	\$0	\$0	\$15	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146</b>	<b>\$0</b>

Notes: Added to TIP 6-8-2017 (Res. 17-55).

Project Name: **Associated Transit Improvements 2019**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities. Amended 3-7-2019 (Res. 19-7).

TIP #: T17-14-MN1  
 PIN: 482253  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$220	\$0	\$220	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$176	\$0	\$0	\$176	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$176	\$0	\$0	\$176	\$0
	State Share	10%	\$0	\$0	\$22	\$0	\$0	\$22	\$0
	Local Share	10%	\$0	\$0	\$22	\$0	\$0	\$22	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>

Notes: Added to TIP 6-8-2017 (Res. 17-56).

Project Name: **Associated Transit Improvements 2020**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

TIP #: T17-15-MN1  
 PIN: 482254  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$151	\$151	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151</b>	<b>\$151</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$121	\$121	\$121	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$121	\$121	\$121	\$0
State Share	10%		\$0	\$0	\$0	\$15	\$15	\$15	\$0
Local Share	10%		\$0	\$0	\$0	\$15	\$15	\$15	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151</b>	<b>\$151</b>	<b>\$0</b>

Notes: Added to TIP 6-8-2017 (Res. 17-57).

Project Name: **RTS Campus Improvement Project FFY 2017**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Description: State of good repair improvements to RTS Main Street Campus

TIP #: T17-16-MN1  
 PIN: 482255  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$2,160	\$0	\$0	\$0	\$2,160	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$2,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,160</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$1,728	\$0	\$0	\$0	\$1,728	\$1,728	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$1,728	\$0	\$0	\$0	\$1,728	\$1,728	\$0
State Share	10%		\$216	\$0	\$0	\$0	\$216	\$216	\$0
Local Share	10%		\$216	\$0	\$0	\$0	\$216	\$216	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$2,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,160</b>	<b>\$0</b>

Notes: Added to TIP 6-8-2017 (Res. 17-58).

Project Name: **Transit Center Improvements FFY 2017**  
 Project Type: Transit Est. Comp. Date: Jan-20  
 Lead Agency: RGRTA  
 Project Description: Improvements to the RTS Transit Center shelters on Mortimer Street and improvements to the busways

TIP #: T17-18-MN1  
 PIN: 482257  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$398	\$0	\$0	\$0	\$398	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues				\$0	\$0	\$0	\$0	\$0	\$0
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$318	\$0	\$0	\$0	\$318	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$318	\$0	\$0	\$0	\$318	\$0
	State Share	10%		\$40	\$0	\$0	\$0	\$40	\$0
	Local Share	10%		\$40	\$0	\$0	\$0	\$40	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398</b>	<b>\$0</b>

Notes: Added to TIP 6-8-2017 (Res. 17-60).

Project Name: **RTS Access Campus Improvements FFY 2017**  
 Project Type: Transit Est. Comp. Date: Jan-20  
 Lead Agency: RGRTA  
 Project Description: Installation of CCTV, security systems, fire alarm improvements, and concrete repairs

TIP #: T17-19-MN1  
 PIN: 482258  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$200	\$0	\$0	\$0	\$200	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues				\$0	\$0	\$0	\$0	\$0	\$0
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$160	\$0	\$0	\$0	\$160	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$160	\$0	\$0	\$0	\$160	\$0
	State Share	10%		\$20	\$0	\$0	\$0	\$20	\$0
	Local Share	10%		\$20	\$0	\$0	\$0	\$20	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>

Notes: Added to TIP 6-8-2017 (Res. 17-61).

Project Name: **Tow Truck Replacement FFY 2017**

TIP #: T17-20-MN1

Project Type: Transit Est. Comp. Date: Jan-20

PIN: 482259

Lead Agency: RGRTA

Mode: Transit

Project Description: Replacement of heavy duty tow truck

Principal County: Multiple  
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$400	\$0	\$0	\$0	\$400	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$320	\$0	\$0	\$0	\$320	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$320	\$0	\$0	\$0	\$320	\$0	
State Share	10%	\$40	\$0	\$0	\$0	\$40	\$0	
Local Share	10%	\$40	\$0	\$0	\$0	\$40	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Notes: Added to TIP 6-8-2017 (Res. 17-62).

Project Name: **Office Productivity Software Update FFY 2017**

TIP #: T17-21-MN1

Project Type: Transit Est. Comp. Date: Jan-20

PIN: 482260

Lead Agency: RGRTA

Mode: Transit

Project Description: Purchase and installation of new office productivity software package

Principal County: Multiple  
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$96	\$0	\$0	\$0	\$96	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$96</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$77	\$0	\$0	\$0	\$77	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$77	\$0	\$0	\$0	\$77	\$0	
State Share	10%	\$10	\$0	\$0	\$0	\$10	\$0	
Local Share	10%	\$10	\$0	\$0	\$0	\$10	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$96</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Notes: Added to TIP 6-8-2017 (Res. 17-63).

Project Name: **On-Board Voice and Data Systems Replacement FFY 2017**  
 Project Type: Transit Est. Comp. Date: Jan-20  
 Lead Agency: RGRTA  
 Project Description: Purchase and installation of voice and data systems on RTS and RTS Access revenue vehicles

TIP #: T17-22-MN1  
 PIN: 482261  
 Mode: Transit  
 Principal County: Multiple  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$4,200	\$0	\$0	\$0	\$4,200	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$4,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,200</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$171	\$0	\$0	\$0	\$171	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	4%		\$171	\$0	\$0	\$0	\$171	
	State Share	95%		\$4,007	\$0	\$0	\$0	\$4,007	
	Local Share	1%		\$21	\$0	\$0	\$0	\$21	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$4,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,200</b>	<b>\$0</b>

Notes: Added to TIP 6-8-2017 (Res. 17-64).

Project Name: **Mobile Ticketing System**  
 Project Type: Transit Est. Comp. Date: Jan-20  
 Lead Agency: RGRTA  
 Project Description: Purchase and implementation of a mobile ticketing system

TIP #: T17-23-MN1  
 PIN: 482249  
 Mode: Transit  
 Principal County: Multiple  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$4,160	\$0	\$0	\$4,160	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$4,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,160</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$3,328	\$0	\$0	\$3,328	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%		\$0	\$3,328	\$0	\$0	\$3,328	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	20%		\$0	\$832	\$0	\$0	\$832	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,160</b>	<b>\$0</b>

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-70). Amended 6-14-2018 (Res. 18-32).

Project Name: **RGRTA Contract Management System** TIP #: T17-26-MN1  
 Project Type: Transit Est. Comp. Date: Aug-20 PIN: 482262  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Deploy a contract management system Principal County: Multiple  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$160	\$0	\$0	\$160	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$128	\$0	\$0	\$0	\$128	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%	\$0	\$128	\$0	\$0	\$0	\$128	\$0
State Share		10%	\$0	\$16	\$0	\$0	\$0	\$16	\$0
Local Share		10%	\$0	\$16	\$0	\$0	\$0	\$16	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>

Notes: Added to TIP 6-14-2018 (Res. 18-30).

Project Name: **Paratransit Web Scheduling System** TIP #: T17-27-MN2  
 Project Type: Transit Est. Comp. Date: Aug-20 PIN: 482263  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Deploy a paratransit scheduling system Principal County: Multiple  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$240	\$0	\$0	\$240	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$192	\$0	\$0	\$0	\$192	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%	\$0	\$192	\$0	\$0	\$0	\$192	\$0
State Share		10%	\$0	\$24	\$0	\$0	\$0	\$24	\$0
Local Share		10%	\$0	\$24	\$0	\$0	\$0	\$24	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240</b>	<b>\$0</b>

Notes: Added to TIP 6-14-2018 (Res. 18-31).

Project Name: **RGRTA Data Warehouse & Business Intelligence System** TIP #: T11-28-MN1  
 Project Type: Transit Est. Comp. Date: Aug-20 PIN: 482208  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Purchase and install information systems to allow RGRTA to better collect and analyze data from numerous information systems currently in use. Principal County: Multiple  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$647	\$0	\$0	\$647	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$647</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$517	\$0	\$0	\$0	\$517	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%	\$0	\$517	\$0	\$0	\$0	\$517	\$0
State Share		10%	\$0	\$65	\$0	\$0	\$0	\$65	\$0
Local Share		10%	\$0	\$65	\$0	\$0	\$0	\$65	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647</b>	<b>\$0</b>

Notes: Reinstated 6-14-2018 (Res. 18-29).

Project Name: **6 Electric Buses** TIP #: T17-24-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482250  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Purchase of 6 electric buses and related infrastructure Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$7,500	\$0	\$0	\$7,500	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$5,000	\$0	\$0	\$0	\$5,000	\$0
FTA 5339			\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%	\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$0
State Share		2%	\$0	\$125	\$0	\$0	\$0	\$125	\$0
Local Share		18%	\$0	\$1,375	\$0	\$0	\$0	\$1,375	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-71). Amended 12-14-2017 (Res. 17-115). Amended 6-14-2018 (Res. 18-33).



Project Name: **Purchase 17 On Demand Vans FFY 2019** TIP #: T17-33-MN1  
 Project Type: Transit Est. Comp. Date: #N/A PIN: 482269  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Purchase 17 lift-equipped vans for on demand service in RTS Mobility Zones Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$1,071	\$0	\$1,071	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,071</b>	<b>\$0</b>	<b>\$1,071</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$857	\$0	\$857	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$857	\$0	\$857	\$0
State Share	10%		\$0	\$0	\$107	\$0	\$107	\$0
Local Share	10%		\$0	\$0	\$107	\$0	\$107	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,071</b>	<b>\$0</b>	<b>\$1,071</b>	<b>\$0</b>

Notes: Added to TIP 3-7-2019 (Res. 19-8).

Project Name: **RTS Access Fluids Storage Tank Upgrades FFY 2019** TIP #: T17-34-MN1  
 Project Type: Transit Est. Comp. Date: #N/A PIN: 482270  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Upgrade of fluids storage tank at RTS Access Campus Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$30	\$0	\$30	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$24	\$0	\$24	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$24	\$0	\$24	\$0
State Share	10%		\$0	\$0	\$3	\$0	\$3	\$0
Local Share	10%		\$0	\$0	\$3	\$0	\$3	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>

Notes: Added to TIP 3-7-2019 (Res. 19-9).

Project Name: **Connection Hubs FFY 2019**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Description: Construction of enhanced bus shelters to serve as connection hubs at the termini of fixed routes

Est. Comp. Date: #N/A

TIP #: T17-35-MN1  
 PIN: 482271  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$74	\$0	\$74	\$0
FTA 5339			\$0	\$0	\$893	\$0	\$893	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	48%		\$0	\$0	\$967	\$0	\$967	\$0
State Share	6%		\$0	\$0	\$121	\$0	\$121	\$0
Local Share	46%		\$0	\$0	\$912	\$0	\$912	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>

Notes: Added to TIP 3-7-2019 (Res. 19-10).

Project Name: **Shared Mobility Program**  
 Project Type: Transit  
 Lead Agency: City of Rochester  
 Project Description: Implementation of shared mobility program including bikeshare, carshare, and vanpool

Est. Comp. Date: Jan-20

TIP #: T17-25-MN1  
 PIN: 4CR008  
 Mode: Transit  
 Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$828	\$4,856	\$0	\$0	\$5,684	\$2,546
<b>Total Costs</b>		<b>\$0</b>	<b>\$828</b>	<b>\$4,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,684</b>	<b>\$2,546</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$327	\$677	\$0	\$0	\$1,004	\$0
Subtotal - Federal Share	18%		\$327	\$677	\$0	\$0	\$1,004	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	82%		\$501	\$4,179	\$0	\$0	\$4,680	\$2,546
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$828</b>	<b>\$4,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,684</b>	<b>\$2,546</b>

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-72). Amended 12-14-2017 (Res. 17-122).

Project Name: **Main Street Streetscape - Phase 2** TIP #: N17-01-MN1  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 4CR009  
 Lead Agency: City of Rochester Mode: Bike/Ped  
 Project Description: Replace sidewalks and install new street trees & planters, bike racks, benches, trash receptacles, and a new pedestrian wayfinding system along Main Street from St. Paul Blvd. to State Street in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$119	\$0	\$0	\$0	\$119	\$0
D	Detailed Design		\$0	\$0	\$0	\$90	\$0	\$90	\$0
N	ROW Incidentals		\$0	\$15	\$0	\$0	\$0	\$15	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,092	\$2,092	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$249	\$249	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$90</b>	<b>\$2,341</b>	<b>\$2,565</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$107	\$0	\$72	\$1,725	\$1,904		
	Subtotal - Federal Share	74%	\$107	\$0	\$72	\$1,725	\$1,904		
	State Share	0%	\$0	\$0	\$0	\$0	\$0		
	Local Share	26%	\$27	\$0	\$18	\$616	\$661		
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$90</b>	<b>\$2,341</b>	<b>\$2,565</b>	<b>\$0</b>

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-69). Modified 8-9-2018 (PC Res. 18-37). Modified 11-14-2018 (Staff Mod. 2018-10). Amended 6-13-2019 (Res. 19-39).

Project Name: **Mason Road Sidewalks** TIP #: N17-02-MN1  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476093  
 Lead Agency: Town of Perinton Mode: Bike/Ped  
 Project Description: Construction of sidewalk on Mason Road from Ayrault Road to NYS Route 31 in the Town of Perinton. Principal County: Monroe Prin. Municipality: T. of Perinton

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$56	\$0	\$0	\$0	\$56	\$0
D	Detailed Design		\$0	\$0	\$0	\$67	\$0	\$67	\$0
N	ROW Incidentals		\$0	\$15	\$0	\$0	\$0	\$15	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$10	\$0	\$10	\$0
C	Construction		\$0	\$0	\$0	\$1,460	\$0	\$1,460	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$137	\$0	\$137	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$71</b>	<b>\$0</b>	<b>\$1,674</b>	<b>\$0</b>	<b>\$1,745</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$57	\$0	\$823	\$0	\$880		
	Subtotal - Federal Share	50%	\$57	\$0	\$823	\$0	\$880		
	State Share	0%	\$0	\$0	\$0	\$0	\$0		
	Local Share	50%	\$14	\$0	\$851	\$0	\$865		
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$71</b>	<b>\$0</b>	<b>\$1,674</b>	<b>\$0</b>	<b>\$1,745</b>	<b>\$0</b>

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-65). Modified 8-9-2018 (PC Res. 18-36). Modified 11-8-2018 (PC Res. 18-53). Modified 1-4-2019 (Staff Mod. 19-1). Modified 1-25-2019 (Staff Mod. 19-2).

Project Name: **Ridge Road Multi-Modal Corridor** TIP #: N17-03-MN1  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476098  
 Lead Agency: Town of Webster Mode: Bike/Ped  
 Project Description: Construction of sidewalk, bicycle lane, and transit stops on NYS Route 404 from Rachel Drive to 5 Mile Line Road and at the NY 104 at Holt Road interchange in the Town of Webster Principal County: Monroe Prin. Municipality: T. of Webster

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$127	\$0	\$0	\$0	\$127	\$0
D	Detailed Design		\$0	\$0	\$0	\$109	\$0	\$109	\$0
N	ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$169	\$0	\$169	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,267	\$1,267	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$172	\$172	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$133</b>	<b>\$0</b>	<b>\$278</b>	<b>\$1,439</b>	<b>\$1,850</b>	<b>\$0</b>

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues				\$0	\$0	\$0	\$0	\$0	\$0
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$106	\$0	\$222	\$1,151	\$1,480	\$0
Subtotal - Federal Share	80%			\$106	\$0	\$222	\$1,151	\$1,480	\$0
State Share	0%			\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%			\$27	\$0	\$56	\$288	\$370	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$133</b>	<b>\$0</b>	<b>\$278</b>	<b>\$1,439</b>	<b>\$1,850</b>	<b>\$0</b>

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-66). Amended 9-6-2018 (Res. 18-72). Amended TIP 3-7-2019 (Res. 19-15).

Project Name: **2018 Region 4 Audible Delineator Project** TIP #: H17-68-R43  
 Project Type: Safety Est. Comp. Date: Jan-20 PIN: 4T5116  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Implementation of systemic lane departure safety treatments for NYSDOT facilities Principal County: Multiple Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,050	\$0	\$0	\$1,050	\$0
CI	Const. Inspection		\$0	\$0	\$235	\$0	\$0	\$235	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,285</b>	<b>\$0</b>

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues				\$0	\$0	\$0	\$0	\$0	\$0
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$1,157	\$0	\$0	\$1,157	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%			\$0	\$1,157	\$0	\$0	\$1,157	\$0
State Share	10%			\$0	\$129	\$0	\$0	\$129	\$0
Local Share	0%			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,285</b>	<b>\$0</b>

Notes: Added to TIP 12-14-2017 (Res. 17-110). Modified 4-20-2018 (Staff Mod 2018-2).

Project Name: **I390 Interchange Improvements at I490, Stages 3 & 4**  
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-21  
 Lead Agency: NYS DOT  
 Project Description: I-390/NY 390 interchange improvements at I-490, Stages 3 & 4

TIP #: H17-69-MN1  
 PIN: 439054  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: T. of Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$300	\$1,300	\$0	\$0	\$1,600	\$0
N ROW Incidentals		\$0	\$75	\$0	\$0	\$0	\$75	\$0
R ROW Acquisition		\$0	\$0	\$1,500	\$0	\$0	\$1,500	\$0
C Construction		\$0	\$0	\$0	\$84,170	\$0	\$84,170	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$375</b>	<b>\$2,800</b>	<b>\$84,170</b>	<b>\$0</b>	<b>\$87,345</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$47,901	\$0	\$47,901	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	55%		\$0	\$0	\$47,901	\$0	\$47,901	
State Share	45%		\$375	\$2,800	\$36,269	\$0	\$39,444	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$375</b>	<b>\$2,800</b>	<b>\$84,170</b>	<b>\$0</b>	<b>\$87,345</b>	<b>\$0</b>

Notes: Added to TIP 12-14-2017 (Res. 17-114).

Project Name: **Downtown Two-Way Conversion Phase II**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-14  
 Lead Agency: City of Rochester  
 Project Description: Conduct preventive maintenance on S. Clinton Ave. from I-490 to E. Broad St. and convert E. Broad St. to two-way from S. Clinton Ave. to South Ave. in the City of Rochester.

TIP #: H07-36-MN1  
 PIN: 475458  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$892	\$0	\$85	\$0	\$0	\$85	\$0
CI Const. Inspection		\$101	\$0	\$20	\$0	\$0	\$20	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$993</b>	<b>\$0</b>	<b>\$105</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$84	\$0	\$0	\$84	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$84	\$0	\$0	\$84	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$21	\$0	\$0	\$21	
<b>Total Revenues</b>	<b>100%</b>	<b>\$993</b>	<b>\$0</b>	<b>\$105</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105</b>	<b>\$0</b>

Notes: Amended 3-8-2018 (Res. 18-5).

Project Name: **Rt 531 MbC (Rt 36 to I-490)** TIP #: H17-74-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Aug-21 PIN: 453108  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Rt. 531 from Rt. 36 to I-490 in the Towns of Gates and Ogden, Monroe County Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$50	\$0	\$0	\$50	\$0
P Prelim. Engineering		\$0	\$0	\$275	\$0	\$0	\$275	\$0
D Detailed Design		\$0	\$0	\$0	\$175	\$0	\$175	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$7,582
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$1,080
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$325</b>	<b>\$175</b>	<b>\$0</b>	<b>\$500</b>	<b>\$8,662</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	To be determined	
	NHPP		\$0	\$260	\$140	\$0	\$400		
	STP-Urban		\$0	\$0	\$0	\$0	\$0		
	STP-Flex		\$0	\$0	\$0	\$0	\$0		
	STP OSB		\$0	\$0	\$0	\$0	\$0		
	HSIP		\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
	FTA 5307		\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0		
	Subtotal - Federal Share	80%	\$0	\$260	\$140	\$0	\$400		
	State Share	20%	\$0	\$65	\$35	\$0	\$100		
	Local Share	0%	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325</b>	<b>\$175</b>	<b>\$0</b>	<b>\$500</b>	<b>\$8,662</b>

Notes: Added to TIP 6-14-2018 (Res. 18-39).

Project Name: **I-490 at I-590 MbC** TIP #: H17-75-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Aug-21 PIN: 449041  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance at the interchange of I-490 and I-590 in the City of Rochester and the Town of Brighton, Monroe County Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$50	\$0	\$50	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$276	\$0	\$276	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$176
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$4,756
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$705
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326</b>	<b>\$0</b>	<b>\$326</b>	<b>\$5,637</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	To be determined
	NHPP		\$0	\$0	\$289	\$0	\$289	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	89%	\$0	\$0	\$289	\$0	\$289	
	State Share	11%	\$0	\$0	\$37	\$0	\$37	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326</b>	<b>\$0</b>	<b>\$326</b>	<b>\$5,637</b>

Notes: Added to TIP 6-14-2018 (Res. 18-40). Modified 11-8-2018 (PC Res. 18-43). Modified 4-1-2019 (Staff Mod. 2019-6).

Project Name: **Rt 204 MbC (Rt 33A to Rochester C/L)** TIP #: H17-76-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Aug-21 PIN: 420426  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Rt. 204 from Rt. 33A to the Rochester City Principal County: Monroe  
 Line in the Town of Gates, Monroe County Prin. Municipality: T. of Gates

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$20	\$0	\$0	\$20	\$0
P	Prelim. Engineering		\$0	\$0	\$100	\$0	\$0	\$100	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$175
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$705
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$98
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$978</b>

		Federal Revenues (\$ 000s)							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	To be determined
	NHPP		\$0	\$96	\$0	\$0	\$0	\$96	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$96	\$0	\$0	\$0	\$96	
	State Share	20%	\$0	\$24	\$0	\$0	\$0	\$24	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$978</b>

Notes: Added to TIP 6-14-2018 (Res. 18-41). Modified 8-9-2018 (PC Res. 18-29).

Project Name: **Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation** TIP #: B17-45-MN1  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Aug-20 PIN: 403199  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Minor rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Principal County: Monroe  
 Pittsford, Monroe County Prin. Municipality: V. of Pittsford

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$25	\$0	\$0	\$25	\$0
P	Prelim. Engineering		\$0	\$0	\$100	\$0	\$0	\$100	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$250
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$300
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$2,550</b>

		Federal Revenues (\$ 000s)							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	To be determined
	NHPP		\$0	\$100	\$0	\$0	\$0	\$100	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$100	\$0	\$0	\$0	\$100	
	State Share	20%	\$0	\$25	\$0	\$0	\$0	\$25	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$2,550</b>

Notes: BIN 4443270. Added to TIP 6-14-2018 (Res. 18-42). Modified 8-9-2018 (PC Res. 18-30).

Project Name: **Rt 31 over Erie Canal Bridge (West) Rehabilitation** TIP #: B17-46-MN1  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Aug-20 PIN: 494104  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Rehabilitation of NYS Rt. 31 bridge over the Erie Canal in the Village of Pittsford, Monroe County Principal County: Monroe Prin. Municipality: V. of Pittsford

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$25	\$0	\$25	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$100	\$0	\$100	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$250
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$900
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$135
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$125</b>	<b>\$1,285</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	To be determined
NHPP			\$0	\$0	\$100	\$0	\$100	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$100	\$0	\$100	
State Share	20%		\$0	\$0	\$25	\$0	\$25	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$125</b>	<b>\$1,285</b>

Notes: BIN 4443290. Added to TIP 6-14-2018 (Res. 18-43). Modified 8-9-2018 (PC Res. 18-31). Modified 11-8-2018 (PC Res. 18-46).

Project Name: **Rt 940M (Lake Avenue) MbC (Lyell Avenue to Ridgeway Avenue)** TIP #: H17-77-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Aug-20 PIN: 494000  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Rt. 940M from Lyell Avenue to Ridgeway Avenue in the City of Rochester, Monroe County Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$10	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$0	\$80	\$0	\$0	\$80	\$0
D Detailed Design		\$0	\$0	\$40	\$0	\$0	\$40	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,180	\$0	\$3,180	\$0
CI Const. Inspection		\$0	\$0	\$0	\$381	\$0	\$381	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$3,561</b>	<b>\$0</b>	<b>\$3,691</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	To be determined
NHPP			\$0	\$0	\$2,849	\$0	\$2,849	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	77%		\$0	\$0	\$2,849	\$0	\$2,849	
State Share	23%		\$0	\$130	\$712	\$0	\$842	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$3,561</b>	<b>\$0</b>	<b>\$3,691</b>	<b>\$0</b>

Notes: Added to TIP 6-14-2018 (Res. 18-45).



Project Name: **State Street Reconstruction (Basin Street to Inner Loop)**  
 Project Type: Highway Reconstruction Est. Comp. Date: Aug-22  
 Lead Agency: City of Rochester  
 Project Description: Reconstruct State Street from Basin Street to the Inner Loop (NY 940T) in the City of Rochester, Monroe County

TIP #: H17-78-MN1  
 PIN: 4CR006  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$25	\$0	\$0	\$25	\$0
P Prelim. Engineering		\$0	\$0	\$173	\$0	\$0	\$173	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$412
N ROW Incidentals		\$0	\$0	\$56	\$0	\$0	\$56	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$182
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$5,564
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$945
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254</b>	<b>\$7,103</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$203	\$0	\$0	\$203	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$203	\$0	\$0	\$203	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$51	\$0	\$0	\$51	
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254</b>	<b>\$7,103</b>

Notes: Added to TIP 6-14-2018 (Res. 18-46).

Project Name: **Pedestrian Safety Action Plan - Phase III (Monroe County)**  
 Project Type: Safety Est. Comp. Date: Aug-20  
 Lead Agency: Monroe County  
 Project Description: Implementation of systemic pedestrian safety treatments for Monroe County and local facilities

TIP #: H17-72-MN1  
 PIN: 40PS03  
 Mode: Bike/Ped  
 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$110	\$0	\$110	\$0
D Detailed Design		\$0	\$0	\$0	\$40	\$0	\$40	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,005	\$1,005	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$115	\$115	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$1,120</b>	<b>\$1,270</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$150	\$1,120	\$1,270	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	100%		\$0	\$0	\$150	\$1,120	\$1,270	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$1,120</b>	<b>\$1,270</b>	<b>\$0</b>

Notes: 100% Federal Share per 23 USC 120(c)(1) for eligible project elements. Added to TIP 9-6-2018 (Res. 18-51). Modified 11-8-2018 (PC Res. 18-41). Amended 6-13-2019 (Res. 19-40).

Project Name: **Pedestrian Safety Action Plan - Phase III (City of Rochester)** TIP #: H17-73-MN1  
 Project Type: Safety Est. Comp. Date: Aug-20 PIN: 40PS04  
 Lead Agency: City of Rochester Mode: Bike/Ped  
 Project Description: Implementation of systemic pedestrian safety treatments for City of Rochester facilities Principal County: Monroe  
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$277	\$0	\$277	\$0
D	Detailed Design		\$0	\$0	\$0	\$209	\$0	\$209	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,996	\$1,996	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$312	\$312	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486</b>	<b>\$2,308</b>	<b>\$2,794</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$486	\$2,308	\$2,794	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%		\$0	\$0	\$486	\$2,308	\$2,794	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486</b>	<b>\$2,308</b>	<b>\$2,794</b>	<b>\$0</b>

Notes: 100% Federal Share per 23 USC 120(c)(1) for eligible project elements. Added to TIP 9-6-2018 (Res. 18-52). Modified 11-8-2018 (PC Res. 18-42). Amended 6-13-2019 (Res. 19-58).

Project Name: **Section 5311 Block Program (2018)** TIP #: T17-28-R43  
 Project Type: Transit Est. Comp. Date: Sep-20 PIN: 482264  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Capital and operating assistance for RGRTA rural subsidiaries Principal County: Multiple  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$16,688	\$0	\$0	\$16,688	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$16,688</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,688</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$11,993	\$0	\$0	\$0	\$11,993	\$0
Subtotal - Federal Share	72%		\$0	\$11,993	\$0	\$0	\$0	\$11,993	\$0
State Share	7%		\$0	\$1,216	\$0	\$0	\$0	\$1,216	\$0
Local Share	21%		\$0	\$3,479	\$0	\$0	\$0	\$3,479	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$16,688</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,688</b>	<b>\$0</b>

Notes: Source of Other funds is FTA Section 5311. Added to TIP 9-6-2018 (Res. 18-56).

Project Name: **Rt 15 from Rt 252 to I-390 Corridor Improvements** TIP #: H17-82-MN1  
 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 401547  
 Lead Agency: NYS DOT Mode: Highway  
 Project Description: Corridor improvements along NY 15 from NY 252 to I-390 Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$150	\$0	\$150	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$135	\$0	\$135	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$0	\$0	\$135	\$0	\$135	\$0
State Share	10%		\$0	\$0	\$15	\$0	\$15	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>

Notes: Added to TIP 9-6-2018 (Res. 18-66). Modified 11-8-2018 (PC Res. 18-47). Modified 5-1-2019 (Staff Mod. 2019-7).

Project Name: **Northwest, Group 12** TIP #: H17-83-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-21 PIN: 4CR011  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct highway preventive maintenance at various locations in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$20	\$0	\$20	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$80	\$0	\$80	\$0
D Detailed Design		\$0	\$0	\$0	\$180	\$0	\$180	\$0
N ROW Incidentals		\$0	\$0	\$0	\$5	\$0	\$5	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,150
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$390
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285</b>	<b>\$0</b>	<b>\$285</b>	<b>\$2,540</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$228	\$0	\$228	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$228	\$0	\$228	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$57	\$0	\$57	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285</b>	<b>\$0</b>	<b>\$285</b>	<b>\$2,540</b>

Notes: Driving Park Ave. (Dewey Ave. - CSX RR), Emerson Street (Dewey Ave. - Mt. Read Blvd.), Jay Street (Mt. Read Blvd. - CSX RR). Added to TIP 9-6-2018 (Res. 18-63).

Project Name: **Section 5310 (Urban) Block Program** TIP #: T17-29-R43  
 Project Type: Transit Est. Comp. Date: Jan-00 PIN: 482265  
 Lead Agency: Multiple Mode: Transit  
 Project Description: Capital and operating assistance for non-profit organizations that provide transportation services for seniors and individuals with disabilities Principal County: Multiple  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$1,598	\$0	\$0	\$1,598	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,598</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$1,278	\$0	\$0	\$1,278	\$0
	Subtotal - Federal Share	80%		\$0	\$1,278	\$0	\$0	\$1,278	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$320	\$0	\$0	\$320	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,598</b>	<b>\$0</b>

Notes: Source of Other funds is FTA Section 5310. Added to TIP 9-6-2018 (Res. 18-76).

Project Name: **RTS Advanced Environmental Service Building** TIP #: T17-30-MN1  
 Project Type: Transit Est. Comp. Date: Dec-18 PIN: 482266  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Construct a new bus maintenance facility at the RGRTA campus Principal County: Monroe  
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$2,000	\$0	\$2,000	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	20%		\$0	\$0	\$2,000	\$0	\$2,000	\$0
	State Share	75%		\$0	\$0	\$7,500	\$0	\$7,500	\$0
	Local Share	5%		\$0	\$0	\$500	\$0	\$500	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>

Notes: Added to TIP 12-13-2018 (Res. 18-83).

Project Name: **Lake Road West Fork Bridge over Sandy Creek**  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-20  
 Lead Agency: Monroe County  
 Project Description: Rehabilitate the Lake Road West Fork bridge over Sandy Creek in the Town of Hamlin

TIP #: B17-54-MN1  
 PIN: 4BNY26  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: T. of Hamlin

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$67	\$0	\$67	\$0
D Detailed Design		\$0	\$0	\$0	\$57	\$0	\$57	\$0
N ROW Incidentals		\$0	\$0	\$0	\$1	\$0	\$1	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$539	\$539	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$59	\$59	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$598</b>	<b>\$723</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$119	\$568	\$687	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%	\$0	\$0	\$119	\$568	\$687	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%	\$0	\$0	\$6	\$30	\$36	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$598</b>	<b>\$723</b>	<b>\$0</b>

Notes: BIN 3317630. BRIDGE NY managed by NYSDOT MO under PIN 4BNY99. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-19).

Project Name: **East Main Street Bridge over CSX/Amtrak**  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-20  
 Lead Agency: City of Rochester  
 Project Description: Rehabilitate the East Main Street bridge over CSX/Amtrak in the City of Rochester

TIP #: B17-57-MN1  
 PIN: 4BNY29  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: City of Roches

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$70	\$0	\$70	\$0
D Detailed Design		\$0	\$0	\$0	\$60	\$0	\$60	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,361	\$1,361	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$112	\$112	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$1,473</b>	<b>\$1,603</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$124	\$1,399	\$1,523	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%	\$0	\$0	\$124	\$1,399	\$1,523	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%	\$0	\$0	\$7	\$74	\$80	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$1,473</b>	<b>\$1,603</b>	<b>\$0</b>

Notes: BIN 2211350. BRIDGE NY managed by NYSDOT MO under PIN 4BNY99. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-19).

Project Name: **I-490 Bridges at Meigs and Averill**  
 Project Type: Bridge Rehabilitation  
 Lead Agency: NYSDOT  
 Project Description: Rehabilitate the Meigs Street and Averill Street bridges over I-490 in the City of Rochester

TIP #: B17-58-MN1  
 PIN: 449056  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: City of Roches

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$30	\$0	\$30	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$75	\$0	\$75	\$0
D	Detailed Design		\$0	\$0	\$0	\$55	\$0	\$55	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$2,990	\$0	\$2,990	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$300	\$0	\$300	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,450</b>	<b>\$0</b>	<b>\$3,450</b>	<b>\$0</b>

		Federal Revenues (\$ 000s)							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$3,078	\$0	\$3,078	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	89%	\$0	\$0	\$3,078	\$0	\$3,078	\$0	\$0
	State Share	11%	\$0	\$0	\$372	\$0	\$372	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,450</b>	<b>\$0</b>	<b>\$3,450</b>	<b>\$0</b>	<b>\$0</b>

Notes: BINs 1048770 & 1048780. Added to TIP 3-7-2019 (Res. 19-18). Amended 6-13-2019 (Res. 19-41).

Project Name: **Kenyon Street Railroad Crossing**  
 Project Type: Safety  
 Lead Agency: NYSDOT  
 Project Description: Railroad crossing safety improvements on Kenyon Street at the Falls Road Railroad in the Village of Brockport, Monroe County.

TIP #: H17-83-MN1  
 PIN: 493400  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: V. of Brockpor

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$7	\$0	\$7	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$245	\$0	\$245	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253</b>	<b>\$0</b>	<b>\$253</b>	<b>\$0</b>

		Federal Revenues (\$ 000s)							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$253	\$0	\$253	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	100%	\$0	\$0	\$253	\$0	\$253	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253</b>	<b>\$0</b>	<b>\$253</b>	<b>\$0</b>	<b>\$0</b>

Notes: The Federal Share in excess of 90% is provided via Toll Credits earned by New York State. Added to TIP 3-7-2019 (Res. 19-27).

Project Name: **Park Avenue Railroad Crossing**  
 Project Type: Safety  
 Lead Agency: NYS DOT  
 Project Description: Railroad crossing safety improvements on Park Avenue at the Falls Road Railroad in the Village of Brockport, Monroe County.

TIP #: H17-84-MN1  
 PIN: 493401  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: V. of Brockport

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$6	\$0	\$6	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$178	\$0	\$178	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184</b>	<b>\$0</b>	<b>\$184</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$184	\$0	\$184	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%		\$0	\$0	\$184	\$0	\$184	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184</b>	<b>\$0</b>	<b>\$184</b>	<b>\$0</b>

Notes: The Federal Share in excess of 90% is provided via Toll Credits earned by New York State. Added to TIP 3-7-2019 (Res. 19-27).

Project Name: **Rt 31, Aldrich Rd to the Wayne CL, VPP**  
 Project Type: Highway Preventive Maintenance  
 Lead Agency: NYS DOT  
 Project Description: Conduct preventive maintenance on Rt 31 from Aldrich Road to the Wayne County Line

TIP #: H17-90-MN1  
 PIN: 403191  
 Mode: Highway  
 Principal County: Monroe  
 Prin. Municipality: T. of Perinton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$154	\$0	\$154	\$0
CI Const. Inspection		\$0	\$0	\$0	\$17	\$0	\$17	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171</b>	<b>\$0</b>	<b>\$171</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$171	\$0	\$171	\$0
Subtotal - Federal Share	100%		\$0	\$0	\$171	\$0	\$171	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171</b>	<b>\$0</b>	<b>\$171</b>	<b>\$0</b>

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal Share in excess of 80% is provided via Toll Credits earned by New York State. Added to TIP 3-7-2019 (Res. 19-26).

Project Name: **Genesee Valley Greenway Resurfacing and Enhancements** TIP #: N17-10-MN1  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Dec-20 PIN: 476122  
 Lead Agency: NYSOPRHP Mode: Bike/Ped  
 Project Description: Resurfacing and installation of wayfinding on the Genesee Valley Greenway from Rt 252 to Canawaugus Park in the Towns of Chili and Wheatland and the Village of Scottsville, Monroe County Principal County: Monroe  
 Prin. Municipality: T. of Chili

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$98	\$0	\$98	\$0
D	Detailed Design		\$0	\$0	\$0	\$140	\$0	\$140	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,128
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$172
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$238</b>	<b>\$0</b>	<b>\$238</b>	<b>\$1,300</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$190	\$0	\$190		
	Subtotal - Federal Share	80%	\$0	\$0	\$190	\$0	\$190		
	State Share	20%	\$0	\$0	\$48	\$0	\$48		
	Local Share	0%	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$238</b>	<b>\$0</b>	<b>\$238</b>	<b>\$1,300</b>

Notes: Source of Other funds is the Transportation Alternatives Program. Added to TIP 6-13-2019 (Res. 19-46).

Project Name: **Shared Mobility Project** TIP #: T20-20-MN1  
 Project Type: Transit Est. Comp. Date: Aug-21 PIN: 476124  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Implementation of shared mobility program including bikeshare and vanpool beyond the City of Rochester, Monroe County Principal County: Monroe  
 Prin. Municipality: Multiple

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$2,420	\$2,420	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,420</b>	<b>\$2,420</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$1,792	\$1,792		
	Subtotal - Federal Share	74%	\$0	\$0	\$0	\$1,792	\$1,792		
	State Share	0%	\$0	\$0	\$0	\$0	\$0		
	Local Share	26%	\$0	\$0	\$0	\$628	\$628		
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,420</b>	<b>\$2,420</b>	<b>\$0</b>

Notes: Source of Other funds is CMAQ. Added to TIP 6-13-2019 (Res. 19-49).



Project Name: **Community Mobility Zone Operations** TIP #: T20-21-MN1  
 Project Type: Transit Est. Comp. Date: Aug-21 PIN: 476125  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: Operating assistance for services in RTS Community Mobility Zones Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$6,250	\$6,250	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$6,250</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$5,000	\$5,000	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$5,000	\$5,000	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$0	\$1,250	\$1,250	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$6,250</b>	<b>\$0</b>

Notes: Source of Other funds is CMAQ. Added to TIP 6-13-2019 (Res. 19-50).

Project Name: **I-590 Bridges over Rt 31 and Allens Creek Rd** TIP #: B20-21-MN1  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-24 PIN: 459004  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Replace the I-590 over Rt 31 bridges and replace the decks of the I-590 over Allens Creek Rd bridges in the Town of Brighton, Monroe County Principal County: Monroe  
 Prin. Municipality: T. of Brighton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$125	\$0	\$125	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$1,959
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$1,519
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$15,490
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$1,549
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$125</b>	<b>\$20,517</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$113	\$0	\$113	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$0	\$0	\$113	\$0	\$113	\$0
State Share	10%		\$0	\$0	\$13	\$0	\$13	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$125</b>	<b>\$20,517</b>

Notes: Added to TIP 6-13-2019 (Res. 19-57).

Projects principally located in:

**LIVINGSTON COUNTY**

Project Name: **I390 Pavement Micro-Resurface from Exits 5 to 6** TIP #: H17-24-LV2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 439074  
 Lead Agency: NYS DOT Mode: Highway  
 Project Description: Conduct preventive maintenance on I-390 between Exit 5 (Dansville) and Exit 6 (NYS Route 36) in the Towns of N. Dansville, W. Sparta, and Groveland. Principal County: Livingston  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$68	\$0	\$0	\$0	\$68	\$0
D	Detailed Design		\$0	\$41	\$0	\$0	\$0	\$41	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$109</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,109</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$98	\$900	\$0	\$0	\$998		
	NHPP		\$0	\$0	\$0	\$0	\$0		
	STP-Urban		\$0	\$0	\$0	\$0	\$0		
	STP-Flex		\$0	\$0	\$0	\$0	\$0		
	STP OSB		\$0	\$0	\$0	\$0	\$0		
	HSIP		\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
	FTA 5307		\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	90%		\$98	\$900	\$0	\$0	\$998		
State Share	10%		\$11	\$100	\$0	\$0	\$111		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$109</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,109</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res 17-39).

Project Name: **Applenville Road Bridge Replacement** TIP #: B14-25-LV2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-17 PIN: 476086  
 Lead Agency: Livingston County Mode: Bridge  
 Project Description: Replace the Applenville Road bridge over Canaseraga Creek in the Towns of W. Sparta and Sparta. Principal County: Livingston  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$22	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$173	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$73	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$12	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$21	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,463	\$0	\$490	\$0	\$1,953	\$0
CI	Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$300</b>	<b>\$1,618</b>	<b>\$0</b>	<b>\$490</b>	<b>\$0</b>	<b>\$2,108</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
	NHPP		\$0	\$0	\$0	\$0	\$0		
	STP-Urban		\$0	\$0	\$0	\$0	\$0		
	STP-Flex		\$0	\$0	\$392	\$0	\$392		
	STP OSB		\$1,294	\$0	\$0	\$0	\$1,294		
	HSIP		\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
	FTA 5307		\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%		\$1,294	\$0	\$392	\$0	\$1,686		
State Share	0%		\$0	\$0	\$0	\$0	\$0		
Local Share	20%		\$324	\$0	\$98	\$0	\$422		
<b>Total Revenues</b>		<b>100%</b>	<b>\$300</b>	<b>\$1,618</b>	<b>\$0</b>	<b>\$490</b>	<b>\$0</b>	<b>\$2,108</b>	<b>\$0</b>

Notes: BIN 3316760. Amended 6-8-2017 (Res. 17-35). Modified 5-9-2019 (PC Res. 19-7).

Project Name: **Rt 63 over the Genesee River Bridge Replacement and Court Street Intersection Improvement** TIP #: B17-19-LV2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 406329  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Replace the NY Rt 63 bridge over the Genesee River and provide improvements to the Rt 63 at Court St intersection in the Town of Genesee Principal County: Livingston  
 Prin. Municipality: T. of Genesee

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$77	\$0	\$0	\$0	\$77	\$0
P	Prelim. Engineering		\$0	\$386	\$0	\$0	\$0	\$386	\$0
D	Detailed Design		\$0	\$0	\$315	\$0	\$0	\$315	\$0
N	ROW Incidentals		\$0	\$52	\$0	\$0	\$0	\$52	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$208	\$0	\$208	\$0
C	Construction		\$0	\$0	\$0	\$8,125	\$0	\$8,125	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$1,053	\$0	\$1,053	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$515</b>	<b>\$315</b>	<b>\$9,385</b>	<b>\$0</b>	<b>\$10,215</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$412	\$252	\$6,267	\$0	\$0	\$6,931	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$1,210	\$0	\$1,210		
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$412	\$252	\$7,476	\$0	\$8,140		
State Share	20%		\$103	\$63	\$1,909	\$0	\$2,075		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$515</b>	<b>\$315</b>	<b>\$9,385</b>	<b>\$0</b>	<b>\$10,215</b>	<b>\$0</b>

Notes: BIN 1028700. Amended 12-14-2017 (Res. 17-108). Modified 2-15-2018 (PC Res. 18-7). Modified 10-15-2018 (Staff Mod. 2018-7). Modified 11-8-2018 (PC Res. 18-52).

Project Name: **5-Bridge Preventive/Corrective Maintenance Project** TIP #: B17-20-LV3  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4LV000  
 Lead Agency: Livingston County Mode: Bridge  
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes). Principal County: Livingston  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$14	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$68	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$54	\$0	\$54	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,075	\$0	\$1,075	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$241	\$0	\$241	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$82</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,371</b>	<b>\$0</b>	<b>\$1,371</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$909	\$0	\$909		
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	66%		\$0	\$0	\$909	\$0	\$909		
State Share	0%		\$0	\$0	\$0	\$0	\$0		
Local Share	34%		\$0	\$0	\$462	\$0	\$462		
<b>Total Revenues</b>		<b>100%</b>	<b>\$82</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,371</b>	<b>\$0</b>	<b>\$1,371</b>	<b>\$0</b>

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210). Amended 9-1-2016 (Res. 16-82). Amended 12-14-2017 (Res. 17-98). Modified 11-8-2018 (PC Res. 18-48). Modified 2-1-2019 (Staff Mod. 19-2). Amended 2-7-2019 (Res. 19-31).

Project Name: **Papermill Road Bridge Replacement** TIP #: B17-21-LV1  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 4LV001  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Replace the Papermill Road bridge over Conesus Creek in the Town of Avon. Principal County: Livingston  
 Prin. Municipality: T. of Avon

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$18	\$0	\$0	\$0	\$18	\$0
P	Prelim. Engineering	\$0	\$96	\$0	\$0	\$0	\$96	\$0
D	Detailed Design	\$0	\$0	\$62	\$0	\$0	\$62	\$0
N	ROW Incidentals	\$0	\$4	\$0	\$0	\$0	\$4	\$0
R	ROW Acquisition	\$0	\$0	\$13	\$0	\$0	\$13	\$0
C	Construction	\$0	\$0	\$926	\$0	\$0	\$926	\$0
CI	Const. Inspection	\$0	\$0	\$127	\$0	\$0	\$127	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$118</b>	<b>\$1,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,246</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$112	\$1,072	\$0	\$0	\$1,184	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	95%	\$112	\$1,072	\$0	\$0	\$1,184	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	5%	\$6	\$56	\$0	\$0	\$62	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$118</b>	<b>\$1,128</b>	<b>\$0</b>	<b>\$1,246</b>	<b>\$0</b>

Notes: BIN 3316160. Amended 3-09-2017 (Res. 17-24). BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

Project Name: **Rix Hill Road Bridge Replacement** TIP #: B17-22-LV2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475552  
 Lead Agency: Livingston County Mode: Bridge  
 Project Description: Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia. Principal County: Livingston  
 Prin. Municipality: T. of Livonia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$6	\$0	\$0	\$0	\$6	\$0
P	Prelim. Engineering	\$0	\$27	\$0	\$0	\$0	\$27	\$0
D	Detailed Design	\$0	\$0	\$112	\$0	\$0	\$112	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$1,080	\$0	\$1,080	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$108	\$0	\$108	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$33</b>	<b>\$112</b>	<b>\$1,188</b>	<b>\$0</b>	<b>\$1,333</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$26	\$0	\$0	\$0	\$26	
	STP OSB		\$0	\$90	\$950	\$0	\$1,040	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$26	\$90	\$950	\$0	\$1,066	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$7	\$22	\$238	\$0	\$267	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$33</b>	<b>\$112</b>	<b>\$1,188</b>	<b>\$0</b>	<b>\$1,333</b>

Notes: BIN 3316410. Amended 6-8-2017 (Res. 17-33). Amended 12-14-2017 (Res. 17-95). Amended 6-14-2018 (Res. 18-34). Amended 3-7-2019 (Res. 19-20).

Project Name: **Pennycook Road Bridge over Unnamed Creek**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19  
 Lead Agency: T. of Portage  
 Project Description: Replace the Pennycook Road bridge over Unnamed Creek in the Town of Portage

TIP #: B17-53-LV2  
 PIN: 4BNY03  
 Mode: Bridge  
 Principal County: Livingston  
 Prin. Municipality: Town of Portage

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$3	\$0	\$0	\$0	\$3	\$0
P Prelim. Engineering		\$0	\$8	\$0	\$0	\$0	\$8	\$0
D Detailed Design		\$0	\$10	\$0	\$0	\$0	\$10	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$250	\$0	\$0	\$250	\$0
CI Const. Inspection		\$0	\$0	\$30	\$0	\$0	\$30	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$20</b>	<b>\$280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$19	\$266	\$0	\$0	\$285	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	95%		\$19	\$266	\$0	\$0	\$285	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	5%		\$1	\$14	\$0	\$0	\$15	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$20</b>	<b>\$280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>

Notes: BIN 2210950. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Pennimite Road Bridge over Wilkins Creek**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19  
 Lead Agency: T. of Livonia  
 Project Description: Replace the Pennimite Road bridge over Wilkins Creek in the Town of Livonia

TIP #: B17-54-LV2  
 PIN: 4BNY04  
 Mode: Bridge  
 Principal County: Livingston  
 Prin. Municipality: Town of Livonia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$3	\$0	\$0	\$0	\$3	\$0
P Prelim. Engineering		\$0	\$8	\$0	\$0	\$0	\$8	\$0
D Detailed Design		\$0	\$10	\$0	\$0	\$0	\$10	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$250	\$0	\$0	\$250	\$0
CI Const. Inspection		\$0	\$0	\$30	\$0	\$0	\$30	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$20</b>	<b>\$280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$19	\$266	\$0	\$0	\$285	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	95%		\$19	\$266	\$0	\$0	\$285	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	5%		\$1	\$14	\$0	\$0	\$15	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$20</b>	<b>\$280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>

Notes: BIN 2258050. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **De Groff Road Bridge over Keshequa Creek**  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19  
 Lead Agency: Livingston County  
 Project Description: Rehabilitate the De Groff Road bridge over Keshequa Creek in the Town of Nunda

TIP #: B17-55-LV2  
 PIN: 4BNY06  
 Mode: Bridge  
 Principal County: Livingston  
 Prin. Municipality: T. of Nunda

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$3	\$0	\$0	\$0	\$3	\$0
P Prelim. Engineering		\$0	\$15	\$0	\$0	\$0	\$15	\$0
D Detailed Design		\$0	\$15	\$0	\$0	\$0	\$15	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$700	\$0	\$0	\$700	\$0
CI Const. Inspection		\$0	\$0	\$60	\$0	\$0	\$60	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$33</b>	<b>\$760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$792</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$31	\$722	\$0	\$0	\$752	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	95%	\$31	\$722	\$0	\$0	\$752	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	5%	\$2	\$38	\$0	\$0	\$40	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$33</b>	<b>\$760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$792</b>	<b>\$0</b>

Notes: BIN 3316640. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Papermill Road Railroad Crossing**  
 Project Type: Safety Est. Comp. Date: #N/A  
 Lead Agency: NYSDOT  
 Project Description: Railroad crossing safety improvements on Papermill Road at the Lakeville, Avon and Livonia Railroad in the Town of Avon, Livingston County.

TIP #: H17-86-LV1  
 PIN: 493403  
 Mode: Highway  
 Principal County: Livingston  
 Prin. Municipality: T. of Avon

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$5	\$0	\$5	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$236	\$0	\$236	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242</b>	<b>\$0</b>	<b>\$242</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$242	\$0	\$242	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	100%	\$0	\$0	\$242	\$0	\$242	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242</b>	<b>\$0</b>	<b>\$242</b>	<b>\$0</b>

Notes: The Federal Share in excess of 90% is provided via Toll Credits earned by New York State. Added to TIP 3-7-2019 (Res. 19-27).

Project Name: **Lima Sidewalk Connection Project** TIP #: N17-09-LV2  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: #N/A PIN: 476121  
 Lead Agency: V. of Lima Mode: Bike/Ped  
 Project Description: Construction of sidewalks at various locations in the Village of Lima, Livingston County Principal County: Livingston County Prin. Municipality: V. of Lima

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$65	\$0	\$65	\$0
D Detailed Design		\$0	\$0	\$0	\$72	\$0	\$72	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$484
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$68
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137</b>	<b>\$0</b>	<b>\$137</b>	<b>\$552</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$110	\$0	\$110	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$110	\$0	\$110	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$27	\$0	\$27	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137</b>	<b>\$0</b>	<b>\$137</b>	<b>\$552</b>

Notes: Source of Other funds is the Transportation Alternatives Program. Added to TIP 6-13-2019 (Res. 19-45).

Project Name: **CR 62 (Bronson Hill Rd) Rehabilitation** TIP #: H20-08-LV2  
 Project Type: Highway Rehabilitation Est. Comp. Date: Dec-21 PIN: 4LV002  
 Lead Agency: Livingston County Mode: Highway  
 Project Description: Rehabilitate CR 62 (Bronson Hill Rd) from Rt 5/US 20 (Avon-Lima Rd) to US 20A (Big Tree Rd) in the Towns of Avon and Livonia, Livingston County. Principal County: Livingston County Prin. Municipality: T. of Avon

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$31	\$0	\$31	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$120	\$0	\$120	\$0
D Detailed Design		\$0	\$0	\$0	\$120	\$0	\$120	\$0
N ROW Incidentals		\$0	\$0	\$0	\$62	\$0	\$62	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$17	\$17	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,706
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$217
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$333</b>	<b>\$17</b>	<b>\$350</b>	<b>\$2,923</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$266	\$14	\$280	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$266	\$14	\$280	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$67	\$3	\$70	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$333</b>	<b>\$17</b>	<b>\$350</b>	<b>\$2,923</b>

Notes: Added to TIP 6-13-2019 (Res. 19-55).



Project Name: **Dow Rd over Bidwell Creek Bridge** TIP #: B20-04-LV2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-21 PIN: 4LV003  
 Lead Agency: Livingston County Mode: Bridge  
 Project Description: Rehabilitate the Dow Rd bridge over Bidwell Creek in the Town of York, Livingston County. Principal County: Livingston  
 Prin. Municipality: T. of York

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$17	\$0	\$17	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$113	\$0	\$113	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$113	\$113	\$0
N ROW Incidentals		\$0	\$0	\$0	\$6	\$0	\$6	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$788
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$90
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135</b>	<b>\$113</b>	<b>\$248</b>	<b>\$878</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$108	\$90	\$198	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$108	\$90	\$198	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$27	\$23	\$50	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$0</b>	<b>\$135</b>	<b>\$113</b>	<b>\$248</b>	<b>\$878</b>

Notes: Added to TIP 6-13-2019 (Res. 19-56).

Projects principally located in:

**ONTARIO COUNTY**

Project Name: **County Road 42 Preventive Maintenance** TIP #: H14-18-ON1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476054  
 Lead Agency: Ontario County Mode: Highway  
 Project Description: Conduct preventive maintenance activities on County Road 42 from Route 251 to Route 96 in the Town of Victor. Principal County: Ontario  
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$19	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$19	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,100	\$0	\$0	\$0	\$1,100	\$0
CI Const. Inspection		\$0	\$138	\$0	\$0	\$0	\$138	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$47</b>	<b>\$1,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,238</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$991	\$0	\$0	\$0	\$991	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$991	\$0	\$0	\$0	\$991	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$248	\$0	\$0	\$0	\$248	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$47</b>	<b>\$1,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,238</b>	<b>\$0</b>

Notes: Modified 5-11-2017 (PC Res. 17-15).

Project Name: **NY 96 Intersection Improvements at Lynaugh Road** TIP #: H17-25-ON1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 409669  
 Lead Agency: NYS DOT Mode: Highway  
 Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor. Principal County: Ontario  
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P Prelim. Engineering		\$0	\$113	\$162	\$0	\$0	\$275	\$0
D Detailed Design		\$0	\$0	\$0	\$100	\$0	\$100	\$0
N ROW Incidentals		\$0	\$9	\$0	\$0	\$0	\$9	\$0
R ROW Acquisition		\$0	\$0	\$0	\$50	\$0	\$50	\$0
C Construction		\$0	\$0	\$0	\$2,560	\$0	\$2,560	\$0
CI Const. Inspection		\$0	\$0	\$0	\$256	\$0	\$256	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$147</b>	<b>\$162</b>	<b>\$2,966</b>	<b>\$0</b>	<b>\$3,275</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$855	\$0	\$855	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$133	\$145	\$1,707	\$0	\$1,985	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	87%		\$133	\$145	\$2,562	\$0	\$2,840	\$0
State Share	13%		\$15	\$16	\$404	\$0	\$434	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$147</b>	<b>\$162</b>	<b>\$2,966</b>	<b>\$0</b>	<b>\$3,275</b>	<b>\$0</b>

Notes: Amended 9-7-2017 (Res. 17-79). Modified 8-9-2018 (PC Res. 18-20). Modified 2-14-2019 (Staff Mod. 2019-4). Amended 6-13-2019 (Res. 19-34).

Project Name: **NY 5 Intersection Improvement at South Avenue** TIP #: H17-26-ON1  
 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 400565  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve the safety of the intersection in the Village of Bloomfield. Principal County: Ontario  
 Prin. Municipality: Bloomfield

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$10	\$0	\$0	\$0	\$10	\$0
D	Detailed Design	\$0	\$0	\$8	\$0	\$0	\$8	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$139	\$0	\$0	\$139	\$0
CI	Const. Inspection	\$0	\$0	\$21	\$0	\$0	\$21	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$10</b>	<b>\$168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$9	\$144	\$0	\$0	\$153	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	86%	\$9	\$144	\$0	\$0	\$153	\$0	
	State Share	14%	\$1	\$24	\$0	\$0	\$25	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$10</b>	<b>\$168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178</b>	<b>\$0</b>

Notes: Amended 12-14-2017 (Res. 17-109), Modified 8-9-2018 (PC Res. 18-21).

Project Name: **Ferguson Road Bridge over Flint Creek** TIP #: B05-22-ON2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475401  
 Lead Agency: Ontario County Mode: Bridge  
 Project Description: Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca. Principal County: Ontario  
 Prin. Municipality: Seneca

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$1,114	\$0	\$0	\$0	\$1,114	\$0
CI	Const. Inspection	\$0	\$244	\$0	\$0	\$0	\$244	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$1,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,358</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$1,086	\$0	\$0	\$0	\$1,086	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$1,086	\$0	\$0	\$0	\$1,086	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$272	\$0	\$0	\$0	\$272	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$1,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,358</b>	<b>\$0</b>

Notes: BIN 3318140. MOU Supplemental Funding. Amended 12-08-2016 (Res 16-109)

Project Name: **Main Street Fishers Bridge over Irondequoit Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: Ontario County  
 Project Description: Replace the Main St. Fishers bridge over Irondequoit Creek in the Town of Victor.

TIP #: B07-12-ON1  
 PIN: 475503  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$884	\$0	\$884	\$0
CI Const. Inspection		\$0	\$0	\$0	\$207	\$0	\$207	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091</b>	<b>\$0</b>	<b>\$1,091</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$873	\$0	\$873	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$873	\$0	\$873	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$218	\$0	\$218	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091</b>	<b>\$0</b>	<b>\$1,091</b>	<b>\$0</b>

Notes: BIN 3318560. Amended 3-7-2019 (Res. 19-24).

Project Name: **Old Mill Road Bridge over Flint Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: Ontario County  
 Project Description: Replace the Old Mill Rd. bridge over Flint Creek in the Town of Seneca.

TIP #: B07-43-ON2  
 PIN: 475504  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: Seneca

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,095	\$0	\$0	\$0	\$1,095	\$0
CI Const. Inspection		\$0	\$199	\$0	\$0	\$0	\$199	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$1,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,294</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$1,035	\$0	\$0	\$0	\$1,035	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$1,035	\$0	\$0	\$0	\$1,035	\$0
State Share	20%		\$259	\$0	\$0	\$0	\$259	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$1,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,294</b>	<b>\$0</b>

Notes: BIN 3318160. MOU Supplemental Funding. Amended 12-08-2016 (Res. 16-108)

Project Name: **Bridge Painting in Ontario & Wayne Counties (FFY 2017)**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17  
 Lead Agency: Ontario County  
 Project Description: Address deficient paint on seven bridges in Ontario and Wayne Counties.

TIP #: B14-18-ON3  
 PIN: 476073  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$49	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$31	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$874	\$0	\$0	\$0	\$874	\$0
CI Const. Inspection		\$0	\$127	\$0	\$0	\$0	\$127	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$88</b>	<b>\$1,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$154	\$0	\$0	\$0	\$154	\$0
	STP OSB		\$647	\$0	\$0	\$0	\$647	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$801	\$0	\$0	\$0	\$801	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$200	\$0	\$0	\$0	\$200	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$88</b>	<b>\$1,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001</b>	<b>\$0</b>

Notes: BINs 3318020, 3318050, 3318440, 3318670, 3318690, 3210790, and 3314620. Amended 3-16-2017 (Res. 17-23).

Project Name: **Allen Padgham Bridge Replacement**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19  
 Lead Agency: Ontario County  
 Project Description: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Farmington.

TIP #: B11-26-ON1  
 PIN: 475537  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C Construction		\$0	\$0	\$2,190	\$0	\$0	\$2,190	\$0
CI Const. Inspection		\$0	\$0	\$278	\$0	\$0	\$278	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$18</b>	<b>\$2,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,485</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$14	\$1,974	\$0	\$0	\$1,988	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$14	\$1,974	\$0	\$0	\$1,988	\$0
	State Share	20%	\$0	\$494	\$0	\$0	\$494	\$0
	Local Share	0%	\$4	\$0	\$0	\$0	\$4	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$18</b>	<b>\$2,468</b>	<b>\$0</b>	<b>\$2,485</b>	<b>\$0</b>

Notes: BIN 3318230. MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-103). Amended 12-14-2017 (Res. 17-96).

Project Name: **Group 1 Bridge Preventive Maintenance** TIP #: B17-23-ON3  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 4ON000  
 Lead Agency: Ontario County Mode: Bridge  
 Project Description: Conduct preventive maintenance on five bridges in various locations in Ontario Principal County: Ontario  
 County (See Notes). Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$619	\$0	\$0	\$0	\$619	\$0
CI Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$774</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$619	\$0	\$0	\$0	\$619	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$619	\$0	\$0	\$0	\$619	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$155	\$0	\$0	\$0	\$155	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$774</b>	<b>\$0</b>

Notes: County Road 19 over Canandaigua Outlet (BIN 3318040), Marks Circle over Naples Creek (BIN 3318240), East Swamp Road over Flint Creek (BIN 3318350), County Road 15 over Honeoye Creek (BIN 3318720), and County Road 46 over Canandaigua Outlet (BIN 3318770). Modified 2-9-2017 (PC Res 17-5).

Project Name: **Group 2 Bridge Preventive Maintenance** TIP #: B17-24-ON3  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4ON001  
 Lead Agency: Ontario County Mode: Bridge  
 Project Description: Conduct preventive maintenance on four bridges in various locations in Ontario Principal County: Ontario  
 County (See Notes). Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D Detailed Design		\$0	\$0	\$53	\$0	\$0	\$53	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$703	\$703	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$180	\$180	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$10</b>	<b>\$53</b>	<b>\$0</b>	<b>\$883</b>	<b>\$946</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$8	\$42	\$0	\$706	\$757	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$8	\$42	\$0	\$706	\$757	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$2	\$11	\$0	\$177	\$189	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$10</b>	<b>\$53</b>	<b>\$0</b>	<b>\$883</b>	<b>\$946</b>	<b>\$0</b>

Notes: Dryer Road over Great Brook (BIN 3318090), Marbletown Road over Canandaigua Outlet (BIN 3318180), Mill Street Over Flint Creek (BIN 3318190), and County Road 4 over Flint Creek (BIN 3318670).

Project Name: **Route 21 over NYS Thruway Bridge Replacement**  
 Project Type: Bridge Replacement  
 Lead Agency: NYSDOT  
 Project Description: Replace the NYS Route 21 bridge over I-90 (NYS Thruway) in the Town of Manchester.

Est. Comp. Date: Dec-18

TIP #: B17-25-ON1  
 PIN: 402129  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: T. Manchester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$4,300	\$0	\$0	\$0	\$4,300	\$0
CI	Const. Inspection	\$0	\$430	\$0	\$0	\$0	\$430	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$4,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,730</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$158	\$0	\$0	\$0	\$158	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$1,316	\$0	\$0	\$0	\$1,316	
	Subtotal - Federal Share	31%	\$1,474	\$0	\$0	\$0	\$1,474	
	State Share	69%	\$3,257	\$0	\$0	\$0	\$3,257	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$4,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,730</b>	<b>\$0</b>

Notes: BIN 1016470. This is a joint project between New York State Department of Transportation and the New York State Thruway Authority. Amended 9-7-2017 (Res. 17-86). Source of Other funds is the National Highway Freight Program.

Project Name: **Route 96 Bridge over Mud Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: NYSDOT  
 Project Description: Replace the NYS Route 96 bridge over Mud Creek in the Town of Victor.

Est. Comp. Date: Dec-18

TIP #: B17-26-ON1  
 PIN: 409657  
 Mode: Bridge  
 Principal County: Ontario  
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$70	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$58	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$981	\$0	\$0	\$981	\$0
CI	Const. Inspection	\$0	\$0	\$137	\$0	\$0	\$137	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$128</b>	<b>\$0</b>	<b>\$1,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,119</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$895	\$0	\$0	\$895	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$895	\$0	\$0	\$895	
	State Share	20%	\$0	\$224	\$0	\$0	\$224	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$128</b>	<b>\$0</b>	<b>\$1,119</b>	<b>\$0</b>	<b>\$1,119</b>	<b>\$0</b>

Notes: BIN 1035140.



Project Name: **Town of Victor Community Connectivity Project** TIP #: N14-10-ON1  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475595  
 Lead Agency: T. of Victor Mode: Bike/Ped  
 Project Description: Install stone dust sidepath along Lane Road from Taylor Rise to Church St. and sidewalks along the east side of High St. from YMCA to the Village line in the Town of Victor. Principal County: Ontario  
 Prin. Municipality: T. of Victor

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$25	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$58	\$0	\$0	\$0	\$58	\$0
N	ROW Incidentals		\$2	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$6	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$390	\$0	\$0	\$0	\$390	\$0
CI	Const. Inspection		\$0	\$11	\$0	\$0	\$0	\$11	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$33</b>	<b>\$459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$459</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$227	\$0	\$0	\$0	\$227	
	Subtotal - Federal Share	50%		\$227	\$0	\$0	\$0	\$227	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	50%		\$231	\$0	\$0	\$0	\$231	
<b>Total Revenues</b>		<b>100%</b>	<b>\$33</b>	<b>\$459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$459</b>	<b>\$0</b>

Notes: Source of Other funds is the Transportation Alternatives Program.

Project Name: **Auburn Trail Connector** TIP #: N14-11-ON1  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475596  
 Lead Agency: T. of Farmington Mode: Bike/Ped  
 Project Description: Install a shared-use path from County Road 41 to the Canandaigua-Farmington Town Line Road in the Town of Farmington. Principal County: Ontario  
 Prin. Municipality: Farmington

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$142	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$162	\$0	\$0	\$0	\$162	\$0
N	ROW Incidentals		\$126	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$46	\$0	\$0	\$0	\$46	\$0
C	Construction		\$0	\$1,190	\$0	\$0	\$0	\$1,190	\$0
CI	Const. Inspection		\$0	\$246	\$0	\$0	\$0	\$246	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$268</b>	<b>\$1,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,643</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$1,262	\$0	\$0	\$0	\$1,262	
	Subtotal - Federal Share	77%		\$1,262	\$0	\$0	\$0	\$1,262	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	23%		\$381	\$0	\$0	\$0	\$381	
<b>Total Revenues</b>		<b>100%</b>	<b>\$268</b>	<b>\$1,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,643</b>	<b>\$0</b>

Notes: Amended 9-1-2016. Source of Other funds is the Transportation Alternatives Program. Modified 2-9-2017 (PC Res 17-9).

Project Name: **Lakeshore Drive & Moran Road Sidewalk Improvement Project** TIP #: N14-12-ON3  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475597  
 Lead Agency: Ontario County Mode: Bike/Ped  
 Project Description: Install concrete sidewalks along Lakeshore Dr. from Rt. 364 to Rts. 5&20 and Moran Rd. from Lakeshore Dr. to Rts. 5&20 in the Towns of Canandaigua and Hopewell. Principal County: Ontario Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$10	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$35	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$35	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$30	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$50	\$30	\$0	\$0	\$0	\$30	\$0
C	Construction	\$0	\$1,820	\$0	\$0	\$0	\$1,820	\$0
CI	Const. Inspection	\$0	\$170	\$0	\$0	\$0	\$170	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$160</b>	<b>\$2,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,020</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$1,000	\$0	\$0	\$0	\$1,000	\$0
	Subtotal - Federal Share	50%	\$1,000	\$0	\$0	\$0	\$1,000	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	50%	\$1,020	\$0	\$0	\$0	\$1,020	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$160</b>	<b>\$2,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,020</b>	<b>\$0</b>

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 9-1-2016 (Res 16-80). Amended 11-10-2016 (PC Res. 16-21).

Project Name: **County Road 23 @ McIvor Road/Fort Hill Intersection Improvements** TIP #: H17-35-ON2  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 4ON002  
 Lead Agency: Ontario County Mode: Highway  
 Project Description: Reconstruct the intersection of County Road 23 with McIvor Road and Fort Hill Road in the Town of Phelps Principal County: Ontario Prin. Municipality: T. of Phelps

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$37	\$0	\$0	\$0	\$37	\$0
P	Prelim. Engineering	\$0	\$131	\$0	\$0	\$0	\$131	\$0
D	Detailed Design	\$0	\$0	\$112	\$0	\$0	\$112	\$0
N	ROW Incidentals	\$0	\$37	\$0	\$0	\$0	\$37	\$0
R	ROW Acquisition	\$0	\$0	\$19	\$0	\$0	\$19	\$0
C	Construction	\$0	\$0	\$0	\$2,514	\$0	\$2,514	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$383	\$0	\$383	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$206</b>	<b>\$131</b>	<b>\$2,898</b>	<b>\$0</b>	<b>\$3,234</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$367	\$0	\$367	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$185	\$118	\$1,918	\$0	\$2,221	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$185	\$118	\$2,286	\$0	\$2,589	\$0
	State Share	11%	\$21	\$13	\$313	\$0	\$347	\$0
	Local Share	9%	\$0	\$0	\$299	\$0	\$299	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$206</b>	<b>\$131</b>	<b>\$2,898</b>	<b>\$0</b>	<b>\$3,234</b>

Notes: Added to TIP 9-1-2016 (Res. 16-66). Modified 4-20-2018 (Staff Mod 2018-2). Modified 11-9-2018 (Staff Mod 2018-9). Modified 1-25-2019 (Staff Mod 2019-2). Modified 5-9-2019 (PC Res. 19-4). Includes realignment of Fort Hill Road as a local betterment.

Project Name: **County Road 28 & Shortsville Road Intersection Improvements** TIP #: H17-35-ON1  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 4ON003  
 Lead Agency: Ontario County Mode: Highway  
 Project Description: Reconstruct the intersection of County Road 28 with Shortsville Road in the Town of Farmington Principal County: Ontario  
 Prin. Municipality: Farmington

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$37	\$0	\$0	\$37	\$0
P	Prelim. Engineering		\$0	\$0	\$131	\$0	\$0	\$131	\$0
D	Detailed Design		\$0	\$0	\$0	\$140	\$0	\$140	\$0
N	ROW Incidentals		\$0	\$0	\$37	\$0	\$0	\$37	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$36	\$0	\$36	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,339	\$2,339	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$262	\$262	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$206</b>	<b>\$176</b>	<b>\$2,601</b>	<b>\$2,982</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$36	\$422	\$458	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$185	\$118	\$1,919	\$2,222	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$0	\$185	\$154	\$2,341	\$2,680	\$0	
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	10%		\$0	\$21	\$22	\$260	\$303	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$206</b>	<b>\$176</b>	<b>\$2,601</b>	<b>\$2,982</b>	<b>\$0</b>

Notes: Added to TIP 9-1-2016 (Res. 16-70), Modified 3-28-2018 (Staff Mod 2018-1), Modified 4-29-2019 (Staff Mod. 19-7), Amended 6-13-2019 (Res. 19-37).

Project Name: **Finger Lakes Railway Hwy/Rail Crossing Upgrade in Ontario County** TIP #: H17-39-ON2  
 Project Type: 0 Est. Comp. Date: Jan-00 PIN: 493395  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Install 12" LED lighting and MUTCD compliant vertical striped gates at up to 35 highway-railroad crossings on the Finger Lakes Railway line in Ontario County - material cost only Principal County: Ontario  
 Prin. Municipality: Multiple

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$50	\$0	\$0	\$0	\$50	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$200	\$0	\$0	\$0	\$200	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$225	\$0	\$0	\$0	\$225	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$0	\$225	\$0	\$0	\$0	\$225	
State Share	10%		\$0	\$25	\$0	\$0	\$0	\$25	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>

Notes: Added to TIP 12-08-2016 (Res. 16-114)

Project Name: **Cumming Nature Center Trails Improvement Project**  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Aug-20  
 Lead Agency: OPRHP Genesee Region  
 Project Description: Trail improvements at the Cumming Nature Center (Rochester Museum and Science Center) in Ontario County

N17-06-ON2  
 PIN: 4RT004  
 Mode: Bike/Ped  
 Principal County: Ontario  
 Prin. Municipality: T. of South Bristol

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$2	\$0	\$0	\$2	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$2	\$2	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$59	\$59	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>\$0</b>	<b>\$61</b>	<b>\$63</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$2	\$0	\$0	\$49	\$50	\$0
	Subtotal - Federal Share	80%	\$0	\$2	\$0	\$0	\$49	\$50	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$0	\$0	\$12	\$13	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>\$0</b>	<b>\$61</b>	<b>\$63</b>	<b>\$0</b>

Notes: Source of Other funds is the Recreational Trails Program. Added to TIP 6-14-2018 (Res. 18-47). Modified 11-8-2018 (PC Res. 18-55).

Project Name: **County Road 46 & Smith Road Intersection Improvement**  
 Project Type: Safety Est. Comp. Date: Dec-21  
 Lead Agency: Ontario County  
 Project Description: Construct intersection improvements at to address safety issues at County Road 46 and Smith Road in the Town of Hopewell, Ontario County

H17-81-ON1  
 PIN: 4ON004  
 Mode: Highway  
 Principal County: Ontario  
 Prin. Municipality: T. of Hopewell

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$44	\$0	\$0	\$44	\$0
P	Prelim. Engineering		\$0	\$0	\$154	\$0	\$0	\$154	\$0
D	Detailed Design		\$0	\$0	\$132	\$0	\$0	\$132	\$0
N	ROW Incidentals		\$0	\$0	\$44	\$0	\$0	\$44	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$374</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$337	\$0	\$0	\$0	\$337	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$0	\$337	\$0	\$0	\$0	\$337	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	10%	\$0	\$37	\$0	\$0	\$0	\$37	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$374</b>	<b>\$0</b>

Notes: Added to TIP 9-6-2018 (Res. 18-65).

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Clifton Street Railroad Crossing**  
 Safety Est. Comp. Date: Dec-19  
 NYS DOT  
 Railroad crossing safety improvements on Clifton Street at the Finger Lakes Railroad in the Town of Phelps, Ontario County.

TIP #: H17-85-ON2  
 PIN: 493402  
 Mode: Highway  
 Principal County: Ontario  
 Prin. Municipality: T. of Phelps

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$23	\$0	\$23	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$294	\$0	\$294	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317</b>	<b>\$0</b>	<b>\$317</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$317	\$0	\$317	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	100%	\$0	\$0	\$317	\$0	\$317	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317</b>	<b>\$0</b>	<b>\$317</b>	<b>\$0</b>

Notes: The Federal Share in excess of 90% is provided via Toll Credits earned by New York State. Added to TIP 3-7-2019 (Res. 19-27).

Project Name:  
 Project Type:  
 Lead Agency:  
 Project Description:

**Lakeshore Drive and Route 364 Sidewalks**  
 Bicycle/Pedestrian Est. Comp. Date: Dec-20  
 Ontario County  
 Construction of sidewalks on Rt 364 from Rt 5 & US 20 to CR 50 (Lakeshore Drive) and on CR 50 from Rt 364 to Rt 5 & US 20 in the City of Canandaigua and the Towns of Canandaigua and Hopewell, Ontario County

TIP #: N17-11-ON1  
 PIN: 476123  
 Mode: Bike/Ped  
 Principal County: Ontario  
 Prin. Municipality: T. of Canadai

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$135	\$0	\$135	\$0
D	Detailed Design	\$0	\$0	\$0	\$90	\$0	\$90	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$30	\$0	\$30	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$90	\$90	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$210
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255</b>	<b>\$90</b>	<b>\$345</b>	<b>\$1,916</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$204	\$72	\$276	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$204	\$72	\$276	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$51	\$18	\$69	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255</b>	<b>\$90</b>	<b>\$345</b>	<b>\$1,916</b>

Notes: Source of Other funds is the Transportation Alternatives Program. Added to TIP 6-13-2019 (Res. 19-47).

Projects principally located in:

**WAYNE COUNTY**

Project Name: **Quarry Road Railroad Crossing** TIP #: H14-36-WA2  
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493373  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Quarry Road in the Town of Sodus. Principal County: Wayne  
 Prin. Municipality: Sodus

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$21	\$0	\$0	\$0	\$21	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$189	\$0	\$0	\$189	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$21</b>	<b>\$189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$19	\$170	\$0	\$0	\$0	\$189	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$19	\$170	\$0	\$0	\$0	\$189	\$0
	State Share	10%	\$2	\$19	\$0	\$0	\$0	\$21	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$21</b>	<b>\$189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>

Notes: Source of Federal funds is the Railway-Highways Crossing Program. Amended 12-14-2017 (Res. 17-124).

Project Name: **Pratt Road Railroad Crossing** TIP #: H14-38-WA2  
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493378  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Pratt Road in the Town of Sodus. Principal County: Wayne  
 Prin. Municipality: Sodus

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$22	\$0	\$0	\$0	\$22	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$198	\$0	\$0	\$198	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$22</b>	<b>\$198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$20	\$178	\$0	\$0	\$0	\$198	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$20	\$178	\$0	\$0	\$0	\$198	\$0
	State Share	10%	\$2	\$20	\$0	\$0	\$0	\$22	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$22</b>	<b>\$198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>

Notes: Source of Federal funds is the Railway-Highways Crossing Program. Amended 12-14-2017 (Res. 17-125).

Project Name: **NY 104 Intersection Improvements at Knickerbocker Road**  
 Project Type: Safety Est. Comp. Date: Dec-21  
 Lead Agency: NYS DOT  
 Project Description: Reconstruct the intersection NYS Route 104 intersection with Knickerbocker Road to improve the safety of the intersection in the Town of Ontario.

TIP #: H17-27-WA1  
 PIN: 410492  
 Mode: Highway  
 Principal County: Wayne  
 Prin. Municipality: Ontario

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$87	\$0	\$0	\$87	\$0
D	Detailed Design	\$0	\$0	\$0	\$13	\$0	\$13	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$285	\$285	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$40	\$40	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$87</b>	<b>\$13</b>	<b>\$325</b>	<b>\$425</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$10	\$260	\$270	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$78	\$0	\$0	\$78	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	82%	\$0	\$78	\$10	\$260	\$349	
	State Share	18%	\$0	\$9	\$3	\$65	\$76	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$87</b>	<b>\$13</b>	<b>\$325</b>	<b>\$425</b>	<b>\$0</b>

Notes: Amended 12-14-2017 (Res. 17-111), Modified 5-10-2018 (PC Res. 18-10), Modified 8-9-2018 (PC Res. 18-22), Modified 5-9-2019 (PC Res. 19-11).

Project Name: **Route 104 Pavement MbC from Monroe CL to Furnace Rd**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18  
 Lead Agency: NYS DOT  
 Project Description: Conduct preventive maintenance on NYS Route 104 from County Line Rd. to Furnace Rd. in the Town of Ontario.

TIP #: H17-28-WA1  
 PIN: 410485  
 Mode: Highway  
 Principal County: Wayne  
 Prin. Municipality: Ontario

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$41	\$0	\$0	\$0	\$41	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$41</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$33	\$0	\$0	\$0	\$33	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$33	\$0	\$0	\$0	\$33	
	State Share	20%	\$8	\$0	\$0	\$0	\$8	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$41</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res. 17-36).



Project Name: **Route 104 Pavement MbC from Rt 88 to Cayuga CL** TIP #: H17-29-WA2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 410486  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 88 (W. Main St.) to the Wayne/Cayuga County Line in the Towns of Sodus, Huron, Butler, and Wolcott. Principal County: Wayne  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$74	\$0	\$74	\$0
D	Detailed Design		\$0	\$0	\$0	\$45	\$0	\$45	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,631	\$2,631	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$227	\$227	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119</b>	<b>\$2,858</b>	<b>\$2,977</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$95	\$2,286	\$2,381		
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$95	\$2,286	\$2,381		
State Share	20%		\$0	\$0	\$24	\$572	\$595		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119</b>	<b>\$2,858</b>	<b>\$2,977</b>	<b>\$0</b>

Notes:

Project Name: **Route 104 Pavement MbC, Route 21 to Route 88** TIP #: H17-30-WA3  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 410487  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 21 (Lake Ave.) to NYS Route 88 (W. Main St.) in the Towns of Williamson and Sodus. Principal County: Wayne  
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$15	\$0	\$0	\$15	\$0
P	Prelim. Engineering		\$0	\$0	\$72	\$0	\$0	\$72	\$0
D	Detailed Design		\$0	\$0	\$0	\$59	\$0	\$59	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,265	\$1,265	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$152	\$152	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$87</b>	<b>\$59</b>	<b>\$1,417</b>	<b>\$1,563</b>	<b>\$0</b>

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$70	\$47	\$1,134	\$1,250		
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$70	\$47	\$1,134	\$1,250		
State Share	20%		\$0	\$17	\$12	\$283	\$313		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87</b>	<b>\$59</b>	<b>\$1,417</b>	<b>\$1,563</b>	<b>\$0</b>

Notes: Modified 8-9-2018 (PC Res. 18-25).

Project Name: **Eades Road Bridge over Red Creek Minor Rehabilitation**  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-18  
 Lead Agency: Town of Wolcott  
 Project Description: Rehabilitate the Eades Road bridge over Red Creek in the Town of Wolcott.

TIP #: B14-10-WA2  
 PIN: 476064  
 Mode: Bridge  
 Principal County: Wayne  
 Prin. Municipality: T. of Wolcott

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$2	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$43	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$27	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$278	\$0	\$0	\$278	\$0
CI Const. Inspection		\$0	\$0	\$46	\$0	\$0	\$46	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$71</b>	<b>\$0</b>	<b>\$324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$259	\$0	\$0	\$259	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$259	\$0	\$0	\$259	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$65	\$0	\$0	\$65	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$71</b>	<b>\$0</b>	<b>\$324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324</b>	<b>\$0</b>

Notes: BIN 2210750. Modified 2-15-2018 (PC Res. 18-3).

Project Name: **Arcadia Zurich Road Bridge over Ganargua Creek**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19  
 Lead Agency: Wayne County  
 Project Description: Replace the Arcadia Zurich Rd. bridge over Ganargua Creek in the Town of Arcadia.

TIP #: B17-27-WA2  
 PIN: 476096  
 Mode: Bridge  
 Principal County: Wayne  
 Prin. Municipality: Arcadia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$11	\$0	\$0	\$11	\$0
P Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0
D Detailed Design		\$0	\$0	\$144	\$0	\$0	\$144	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,963	\$0	\$1,963	\$0
CI Const. Inspection		\$0	\$0	\$0	\$237	\$0	\$237	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$217</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$2,417</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$174	\$1,760	\$0	\$1,934	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$174	\$1,760	\$0	\$1,934	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$43	\$440	\$0	\$483	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$2,417</b>	<b>\$0</b>

Notes: BIN 3314680. Modified 8-9-2018 (PC Res. 18-39). Amended 9-6-2018 (Res. 18-57).

Project Name: **Replacement of Ridge Road Bridge over Salmon Creek**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20  
 Lead Agency: Wayne County  
 Project Description: Replace the Ridge Road bridge over Salmon Creek in the Town of Sodus.

TIP #: B17-28-WA2  
 PIN: 4WA001  
 Mode: Bridge  
 Principal County: Wayne  
 Prin. Municipality: T. of Sodus

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$8	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0
D Detailed Design		\$0	\$0	\$0	\$75	\$0	\$75	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,199	\$1,199	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$180	\$180	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$71</b>	<b>\$75</b>	<b>\$1,379</b>	<b>\$1,525</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$57	\$60	\$1,103	\$1,220	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$57	\$60	\$1,103	\$1,220	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$14	\$15	\$276	\$305	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71</b>	<b>\$75</b>	<b>\$1,379</b>	<b>\$1,525</b>	<b>\$0</b>

Notes: BIN 3036520.

Project Name: **Route 414 over CSX Bridge Rehabilitation**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20  
 Lead Agency: NYSDOT  
 Project Description: Rehabilitate the NYS Route 414 bridge over the CSX tracks in the Village of Clyde.

TIP #: B17-29-WA2  
 PIN: 441408  
 Mode: Bridge  
 Principal County: Wayne  
 Prin. Municipality: Clyde

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$16	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$0	\$80	\$0	\$0	\$80	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$65
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,090
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$164
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$96</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96</b>	<b>\$1,319</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$64	\$0	\$0	\$64	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	67%		\$0	\$64	\$0	\$0	\$64	
State Share	33%		\$0	\$32	\$0	\$0	\$32	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96</b>	<b>\$1,319</b>

Notes: BIN 4060680. Amended 3-8-2018 (Res. 18-14). Amended 6-13-2019 (Res. 19-36).

Project Name: **Erie Canalway Trail West of NYS Route 414** TIP #: N14-03-WA2  
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476077  
 Lead Agency: Village of Clyde Mode: Bike/Ped  
 Project Description: Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen. Principal County: Wayne  
 Prin. Municipality: Clyde

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$24	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$58	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$36	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$120	\$0	\$120	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$48	\$0	\$48	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168</b>	<b>\$0</b>	<b>\$168</b>	<b>\$0</b>

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$135	\$0	\$135	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$135	\$0	\$135	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$34	\$0	\$34	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168</b>	<b>\$0</b>	<b>\$168</b>	<b>\$0</b>

Notes: Source of Other funds is the Transportation Enhancements Program. Modified 8-4-2016 (PC Res. 16-14). Amended 12-14-2017 (Res. 17-121). Amended 12-13-2018 (Res. 18-86).

Project Name: **Route 88 Reconstruction** TIP #: H07-40-WA2  
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-00 PIN: 475494  
 Lead Agency: Village of Newark Mode: Highway  
 Project Description: Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark. Principal County: Wayne  
 Prin. Municipality: Newark

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$476	\$0	\$0	\$0	\$476	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$9,281	\$0	\$0	\$9,281	\$0
CI	Const. Inspection		\$0	\$0	\$640	\$0	\$0	\$640	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$524</b>	<b>\$476</b>	<b>\$9,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,397</b>	<b>\$0</b>

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$381	\$4,819	\$0	\$0	\$5,200	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	50%		\$381	\$4,819	\$0	\$0	\$5,200	\$0
	State Share	13%		\$95	\$1,205	\$0	\$0	\$1,300	\$0
	Local Share	37%		\$0	\$3,897	\$0	\$0	\$3,897	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$524</b>	<b>\$476</b>	<b>\$9,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,397</b>	<b>\$0</b>

Notes: MOU Supplemental Project Funding. Reinstated 12-08-2016 (Res. 16-102). Amended 3-16-2017 (Res. 17-8). Amended 6-8-2017 (Res. 17-41). Amended 12-14-2017 (Res. 17-120).

Project Name: **Ontario Midland Railroad Hwy/Rail Crossing Upgrade in Wayne Count** TIP #: H17-40-WA2  
 Project Type: 0 Est. Comp. Date: Jan-00 PIN: 493396  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Install 12" LED lighting and MUTCD compliant vertical stripped gates at up to 35 highway-railroad crossings on the Ontario Midland railroad in Wayne County - material cost only Principal County: Wayne Prin. Municipality: Multiple

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$40	\$0	\$0	\$0	\$40	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$170	\$0	\$0	\$0	\$170	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$189	\$0	\$0	\$0	\$189	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$189	\$0	\$0	\$0	\$189	\$0
	State Share	10%		\$21	\$0	\$0	\$0	\$21	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>

Notes: Added to TIP 12-08-2016 (Res. 16-115)

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd** TIP #: H17-44-WA1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 493397  
 Lead Agency: Town of Macedon Mode: Highway  
 Project Description: Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon Principal County: Wayne Prin. Municipality: T. of Macedon

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$44	\$0	\$0	\$44	\$0
P	Prelim. Engineering		\$0	\$0	\$122	\$0	\$0	\$122	\$0
D	Detailed Design		\$0	\$0	\$0	\$105	\$0	\$105	\$0
N	ROW Incidentals		\$0	\$0	\$40	\$0	\$0	\$40	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$140	\$0	\$140	\$0
C	Construction		\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$166	\$0	\$166	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$206</b>	<b>\$1,911</b>	<b>\$0</b>	<b>\$2,117</b>	<b>\$0</b>

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$1,911	\$0	\$1,911	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$206	\$0	\$0	\$206	\$0
	Subtotal - Federal Share	100%		\$0	\$206	\$1,911	\$0	\$2,117	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$206</b>	<b>\$1,911</b>	<b>\$0</b>	<b>\$2,117</b>	<b>\$0</b>

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-16-2017 (Res. 17-12). Modified 5-11-2017 (PC Res. 17-17). Amended 12-14-2017 (Res. 17-127). Modified 11-8-2018 (PC Res. 18-

Project Name: **Main Street Bridge over Salmon Creek** TIP #: B17-59-WA2  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19 PIN: 4BNY12  
 Lead Agency: T. of Sodus Mode: Bridge  
 Project Description: Rehabilitate the Main Street bridge over Salmon Creek in the Town of Sodus Principal County: Wayne  
 Prin. Municipality: T. of Sodus

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering	\$0	\$20	\$0	\$0	\$0	\$20	\$0
D	Detailed Design	\$0	\$20	\$0	\$0	\$0	\$20	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$300	\$0	\$0	\$300	\$0
CI	Const. Inspection	\$0	\$0	\$45	\$0	\$0	\$45	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$45</b>	<b>\$345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$390</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
	NHPP		\$0	\$0	\$0	\$0	\$0		
	STP-Urban		\$0	\$0	\$0	\$0	\$0		
	STP-Flex		\$0	\$0	\$0	\$0	\$0		
	STP OSB		\$43	\$328	\$0	\$0	\$371		
	HSIP		\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
	FTA 5307		\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0		
	Subtotal - Federal Share	95%	\$43	\$328	\$0	\$0	\$371		
	State Share	0%	\$0	\$0	\$0	\$0	\$0		
	Local Share	5%	\$2	\$17	\$0	\$0	\$20		
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$45</b>	<b>\$345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$390</b>	<b>\$0</b>

Notes: BIN 2210730. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **East Avenue Bridge over Erie Canal** TIP #: B17-60-WA2  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-19 PIN: 4BNY13  
 Lead Agency: V. of Newark Mode: Bridge  
 Project Description: Rehabilitate the East Avenue bridge over Erie Canal in the Village of Newark Principal County: Wayne  
 Prin. Municipality: V. of Newark

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering	\$0	\$20	\$0	\$0	\$0	\$20	\$0
D	Detailed Design	\$0	\$15	\$0	\$0	\$0	\$15	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$350	\$0	\$0	\$350	\$0
CI	Const. Inspection	\$0	\$0	\$35	\$0	\$0	\$35	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$40</b>	<b>\$385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
	NHPP		\$0	\$0	\$0	\$0	\$0		
	STP-Urban		\$0	\$0	\$0	\$0	\$0		
	STP-Flex		\$0	\$0	\$0	\$0	\$0		
	STP OSB		\$38	\$366	\$0	\$0	\$404		
	HSIP		\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
	FTA 5307		\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0		
	Subtotal - Federal Share	95%	\$38	\$366	\$0	\$0	\$404		
	State Share	0%	\$0	\$0	\$0	\$0	\$0		
	Local Share	5%	\$2	\$19	\$0	\$0	\$21		
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$40</b>	<b>\$385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425</b>	<b>\$0</b>

Notes: BIN 4437130. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation** TIP #: N17-07-WA1  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Sep-20 PIN: 4EST06  
 Lead Agency: NYSDOT Mode: Bike/Ped  
 Project Description: Rehabilitate the Quaker/O'Neil Road bridge to support the completion of the Empire State Trail in the Town of Macedon, Wayne County Principal County: Wayne  
 Prin. Municipality: T. of Macedon

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$45	\$0	\$0	\$45	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$80	\$0	\$80	\$0
D Detailed Design		\$0	\$0	\$0	\$20	\$0	\$20	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,900	\$0	\$3,900	\$0
CI Const. Inspection		\$0	\$0	\$0	\$330	\$0	\$330	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$45</b>	<b>\$4,330</b>	<b>\$0</b>	<b>\$4,375</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$3,464	\$0	\$3,464	\$0
Subtotal - Federal Share	79%		\$0	\$0	\$3,464	\$0	\$3,464	\$0
State Share	21%		\$0	\$45	\$866	\$0	\$911	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45</b>	<b>\$4,330</b>	<b>\$0</b>	<b>\$4,375</b>	<b>\$0</b>

Notes: Source of Other funds is the Recreational Trails Program. Added to TIP 9-6-2018 (Res. 18-74). Amended 3-7-2019 (Res. 19-25). Amended 6-13-2019 (Res. 19-43).

Project Name: **Mud Mills Road Bridge over Ganargua Creek** TIP #: B17-51-WA2  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-20 PIN: 4BNY23  
 Lead Agency: Wayne County Mode: Bridge  
 Project Description: Rehabilitate the Mud Mills Road bridge over Ganargua Creek in the Town of Newark Principal County: Wayne  
 Prin. Municipality: T. of Arcadia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$68	\$0	\$68	\$0
D Detailed Design		\$0	\$0	\$0	\$58	\$0	\$58	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$600	\$600	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$60	\$60	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126</b>	<b>\$660</b>	<b>\$786</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$120	\$627	\$747	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	95%		\$0	\$0	\$120	\$627	\$747	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	5%		\$0	\$0	\$6	\$33	\$39	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126</b>	<b>\$660</b>	<b>\$786</b>	<b>\$0</b>

Notes: BIN 3314660. BRIDGE NY managed by NYSDOT MO under PIN 4BNY99. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-19).

Project Name: **Maple Avenue Railroad Crossing** TIP #: H17-87-WA2  
 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 493405  
 Lead Agency: NYS DOT Mode: Highway  
 Project Description: Railroad crossing safety improvements on Maple Avenue at the Ontario-Midland Principal County: Wayne  
 Railroad in the Village of Sodus, Wayne County. Prin. Municipality: V. of Sodus

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$47	\$0	\$47	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$580	\$0	\$580	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627</b>	<b>\$0</b>	<b>\$627</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$627	\$0	\$627	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	100%		\$0	\$0	\$627	\$0	\$627	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627</b>	<b>\$0</b>	<b>\$627</b>	<b>\$0</b>

Notes: The Federal Share in excess of 90% is provided via Toll Credits earned by New York State. Added to TIP 3-7-2019 (Res. 19-27).

Project Name: **Zurich Road Railroad Crossing** TIP #: H17-88-WA2  
 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 493406  
 Lead Agency: NYS DOT Mode: Highway  
 Project Description: Railroad crossing safety improvements on Zurich Road at the Ontario-Midland Principal County: Wayne  
 Railroad in the Town of Arcadia, Wayne County. Prin. Municipality: T. of Arcadia

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$26	\$0	\$26	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$263	\$0	\$263	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289</b>	<b>\$0</b>	<b>\$289</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$289	\$0	\$289	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	100%		\$0	\$0	\$289	\$0	\$289	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289</b>	<b>\$0</b>	<b>\$289</b>	<b>\$0</b>

Notes: The Federal Share in excess of 90% is provided via Toll Credits earned by New York State. Added to TIP 3-7-2019 (Res. 19-27).



Project Name: **Lembke Road Railroad Crossing** TIP #: H17-89-WA2  
 Project Type: Safety Est. Comp. Date: Dec-19 PIN: 493387  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Railroad crossing safety improvements on Lembke Road at the Ontario-Midland Principal County: Wayne  
 Railroad in the Town of Arcadia, Wayne County. Prin. Municipality: T. of Arcadia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$26	\$0	\$26	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$263	\$0	\$263	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289</b>	<b>\$0</b>	<b>\$289</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$289	\$0	\$289	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%		\$0	\$0	\$289	\$0	\$289	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289</b>	<b>\$0</b>	<b>\$289</b>	<b>\$0</b>

Notes: The Federal Share in excess of 90% is provided via Toll Credits earned by New York State. Added to TIP 3-7-2019 (Res. 19-27).

Projects principally located in:

**GENESEE COUNTY**

Project Name: **Ellicott Street Railroad Crossing** TIP #: H14-40-GN2  
 Project Type: Safety Est. Comp. Date: Dec-17 PIN: 493376  
 Lead Agency: NYS DOT Mode: Highway  
 Project Description: Upgrade the existing traffic light grade crossing warning system at the DL&W rail crossing of Ellicott Street in the City of Batavia. Principal County: Genesee  
 Prin. Municipality: C. of Batavia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$12	\$0	\$0	\$0	\$12	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$108	\$0	\$0	\$0	\$108	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$108	\$0	\$0	\$0	\$108	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$108	\$0	\$0	\$0	\$108	\$0
State Share	10%		\$12	\$0	\$0	\$0	\$12	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **City of Batavia: Mill and Resurface Various** TIP #: H17-31-GN2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 476116  
 Lead Agency: City of Batavia Mode: Highway  
 Project Description: Conduct preventive maintenance on sections of four streets in the City of Batavia (See Notes). Principal County: Genesee  
 Prin. Municipality: C. of Batavia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$40	\$0	\$0	\$0	\$40	\$0
P Prelim. Engineering		\$0	\$20	\$0	\$0	\$0	\$20	\$0
D Detailed Design		\$0	\$0	\$204	\$0	\$0	\$204	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,041	\$0	\$0	\$2,041	\$0
CI Const. Inspection		\$0	\$0	\$245	\$0	\$0	\$245	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$60</b>	<b>\$2,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,550</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$48	\$1,992	\$0	\$0	\$2,040	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$48	\$1,992	\$0	\$0	\$2,040	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$12	\$498	\$0	\$0	\$510	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$60</b>	<b>\$2,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,550</b>	<b>\$0</b>

Notes: Clinton St. (NYS Rt 5/33 to City Line), East Ave. (Clinton St. to Ross St.), Liberty St. (NYS Rt. 63 to NYS Rt. 5/33), South Liberty St. (S. Jackson St. to NYS Rt. 63)

Project Name: **River Street over Tonawanda Creek Minor Rehabilitation**  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17  
 Lead Agency: Genesee County  
 Project Description: Rehabilitate the River Street bridge over Tonawanda Creek in the City of Batavia.

TIP #: B14-08-GN2  
 PIN: 476062  
 Mode: Bridge  
 Principal County: Genesee  
 Prin. Municipality: C. of Batavia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$32	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$179	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$8	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$25	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,550	\$0	\$0	\$0	\$1,550	\$0
CI Const. Inspection		\$0	\$190	\$0	\$0	\$0	\$190	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$358</b>	<b>\$1,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,740</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$1,392	\$0	\$0	\$0	\$1,392	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$1,392	\$0	\$0	\$0	\$1,392	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$348	\$0	\$0	\$0	\$348	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$358</b>	<b>\$1,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,740</b>	<b>\$0</b>

Notes: BIN 2210810. Modified 2-9-2017 (PC Res. 17-13).

Project Name: **Rt 20 over Oatka Creek Superstructure Replacement**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18  
 Lead Agency: NYSDOT  
 Project Description: Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of Pavilion.

TIP #: B17-30-GN2  
 PIN: 402065  
 Mode: Bridge  
 Principal County: Genesee  
 Prin. Municipality: Pavilion

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87	\$0
N ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31	\$0
R ROW Acquisition		\$0	\$1	\$0	\$0	\$0	\$1	\$0
C Construction		\$0	\$0	\$1,815	\$0	\$0	\$1,815	\$0
CI Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$100</b>	<b>\$118</b>	<b>\$2,036</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,154</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$95	\$1,628	\$0	\$0	\$1,723	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$95	\$1,628	\$0	\$0	\$1,723	\$0
State Share	20%		\$24	\$407	\$0	\$0	\$431	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$100</b>	<b>\$118</b>	<b>\$2,036</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,154</b>	<b>\$0</b>

Notes: BIN 1015680. Modified 5-11-2017 (PC Res. 17-18). Amended 12-14-2017 (Res. 17-103). Modified 8-9-2018 (PC Res. 18-26).

Project Name: **Preventive Maintenance Bridge Painting** TIP #: B17-31-GN2  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4GN000  
 Lead Agency: Genesee County Mode: Bridge  
 Project Description: Conduct preventive maintenance painting on three bridges in various locations in Genesee County. Principal County: Genesee  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$4	\$0	\$0	\$4	\$0
P Prelim. Engineering		\$0	\$0	\$22	\$0	\$0	\$22	\$0
D Detailed Design		\$0	\$0	\$22	\$0	\$0	\$22	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$316	\$0	\$316	\$0
CI Const. Inspection		\$0	\$0	\$0	\$106	\$0	\$106	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$47</b>	<b>\$422</b>	<b>\$0</b>	<b>\$469</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$38	\$276	\$0	\$314	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	67%	\$0	\$38	\$276	\$0	\$314	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	33%	\$0	\$9	\$146	\$0	\$155	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$47</b>	<b>\$422</b>	<b>\$0</b>	<b>\$469</b>	<b>\$0</b>

Notes: Telephone Road over Tributary to Tonawanda Creek (BIN 3315790), Sumner Road over Elevenmile Creek (BIN 3315500), and Creek Road over Little Tonawanda Creek (BIN 3315810). Modified 11-9-2017 (PC Res. 17-29). Modified 3-6-2019 (Staff Mod. 19-5).

Project Name: **Hundredmark Road over Drainage Ditch** TIP #: B17-32-GN2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-21 PIN: 4GN001  
 Lead Agency: Genesee County Mode: Bridge  
 Project Description: Replace the Hundredmark Road bridge over a drainage ditch in the Town of Elba. Principal County: Genesee  
 Prin. Municipality: T. of Elba

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$12	\$0	\$12	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$120	\$0	\$120	\$0
D Detailed Design		\$0	\$0	\$0	\$120	\$0	\$120	\$0
N ROW Incidentals		\$0	\$0	\$0	\$9	\$0	\$9	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$27	\$27	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,224
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$171
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261</b>	<b>\$27</b>	<b>\$288</b>	<b>\$1,396</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$209	\$22	\$231	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$209	\$22	\$231	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$52	\$5	\$58	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261</b>	<b>\$27</b>	<b>\$288</b>	<b>\$1,396</b>

Notes: BIN 3315150. Modified 5-9-2019 (PC Res. 19-10).

Project Name: **Judge Road over Whitney Creek** TIP #: B17-33-GN2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 4GN002  
 Lead Agency: Genesee County Mode: Bridge  
 Project Description: Replace the Judge Road bridge over Whitney Creek in the Town of Alabama. Principal County: Genesee  
 Prin. Municipality: Alabama

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping	\$0	\$0	\$0	\$8	\$0	\$8	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$84	\$0	\$84	\$0
D	Detailed Design	\$0	\$0	\$0	\$84	\$0	\$84	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$9	\$0	\$9	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$27	\$0	\$27	\$0
C	Construction	\$0	\$0	\$0	\$0	\$852	\$852	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$119	\$119	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211</b>	<b>\$972</b>	<b>\$1,183</b>	<b>\$0</b>

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$169	\$777	\$946	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$0	\$169	\$777	\$946	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$0	\$0	\$42	\$194	\$237	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211</b>	<b>\$972</b>	<b>\$1,183</b>	<b>\$0</b>

Notes: BIN 3314960.

Project Name: **Pratt Road (CR #32) over Tonawanda Creek** TIP #: B17-34-GN2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475543  
 Lead Agency: Genesee County Mode: Bridge  
 Project Description: Replace the Kilian Road bridge over Tonawanda Creek in the Town of Pembroke. Principal County: Genesee  
 Prin. Municipality: Pembroke

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping	\$0	\$10	\$0	\$0	\$0	\$10	\$0
P	Prelim. Engineering	\$0	\$80	\$0	\$0	\$0	\$80	\$0
D	Detailed Design	\$0	\$80	\$0	\$0	\$0	\$80	\$0
N	ROW Incidentals	\$0	\$8	\$0	\$0	\$0	\$8	\$0
R	ROW Acquisition	\$0	\$0	\$12	\$0	\$0	\$12	\$0
C	Construction	\$0	\$0	\$1,633	\$0	\$0	\$1,633	\$0
CI	Const. Inspection	\$0	\$0	\$208	\$0	\$0	\$208	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$178</b>	<b>\$1,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,030</b>	<b>\$0</b>

Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$169	\$1,482	\$0	\$0	\$1,651	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	81%	\$169	\$1,482	\$0	\$0	\$1,651	
	State Share	19%	\$9	\$370	\$0	\$0	\$379	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$178</b>	<b>\$1,852</b>	<b>\$0</b>	<b>\$2,030</b>	<b>\$0</b>

Notes: BIN 3315420. MOU Supplemental funding. Amended 12-08-2016 (PC Res. 16-22). Amended 3-09-2017 (Res. 17-24). Modified 3-28-2018 (Staff Mod 2018-1). Modified 8-9-2018 (PC Res. 18-32). Modified 8-28-2018 (Staff Mod 2018-6).

Project Name: **Ellicott Trail** TIP #: N14-05-GN2  
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476079  
 Lead Agency: T. of Batavia Mode: Bike/Ped  
 Project Description: Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia. Principal County: Genesee  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$69	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$63	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,582	\$0	\$0	\$1,582	\$0
CI Const. Inspection		\$0	\$0	\$156	\$0	\$0	\$156	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$228</b>	<b>\$0</b>	<b>\$1,738</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,738</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$888	\$0	\$0	\$888	\$0
Subtotal - Federal Share	51%		\$0	\$888	\$0	\$0	\$888	\$0
State Share	14%		\$0	\$250	\$0	\$0	\$250	\$0
Local Share	35%		\$0	\$600	\$0	\$0	\$600	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$228</b>	<b>\$0</b>	<b>\$1,738</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,738</b>	<b>\$0</b>

Notes: Source of Other funds is the Transportation Enhancements Program. Amended 9-7-2017 (Res. 17-77).

Project Name: **City of Batavia Healthy Schools Corridor** TIP #: N14-08-GN2  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475593  
 Lead Agency: City of Batavia Mode: Bike/Ped  
 Project Description: Replace sidewalks along Tracy Ave., Liberty St. and Washington Ave. in the City of Batavia. Principal County: Genesee  
 Prin. Municipality: C. of Batavia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$89	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$48	\$0	\$0	\$0	\$48	\$0
N ROW Incidentals		\$11	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C Construction		\$0	\$704	\$0	\$0	\$0	\$704	\$0
CI Const. Inspection		\$0	\$90	\$0	\$0	\$0	\$90	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$100</b>	<b>\$860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$860</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$641	\$0	\$0	\$0	\$641	\$0
Subtotal - Federal Share	74%		\$641	\$0	\$0	\$0	\$641	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	26%		\$220	\$0	\$0	\$0	\$220	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$100</b>	<b>\$860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$860</b>	<b>\$0</b>

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 9-1-2016 (Res 16-80).

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project**  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19  
 Lead Agency: NYSDOT  
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama.

TIP #: H17-34-GN3  
 PIN: 407716  
 Mode: Highway  
 Principal County: Genesee  
 Prin. Municipality: Alabama

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$115	\$0	\$115	\$0
N	ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$26	\$0	\$26	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,760	\$1,760	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$174	\$174	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$1,934</b>	<b>\$2,075</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$485	\$485	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$141	\$1,328	\$1,469	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	94%		\$0	\$0	\$141	\$1,813	\$1,954	
	State Share	6%		\$0	\$0	\$0	\$121	\$121	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$1,934</b>	<b>\$2,075</b>	<b>\$0</b>

Notes: Added to TIP 9-1-2016 (Res. 16-68). Amended 9-7-2017 (Res. 17-80). Amended 12-14-2017 (Res. 17-131). Amended TIP 3-7-2019 (Res. 19-14). Amended 6-13-2019 (Res. 19-33).

Project Name: **Bethany Center Rd over Rt 20 Bridge Replacement** TIP #: B17-41-GN2  
 Project Type: Bridge Replacement Est. Comp. Date: Jun-18 PIN: 402010  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: BETHANY CENTER ROAD BRIDGE OVER RT 20 (BIN 1015660) REPLACEMENT - Principal County: Genesee  
 TOWN OF BETHANY, GENESEE COUNTY Prin. Municipality: T. of Bethany

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$52	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$35	\$80	\$0	\$0	\$0	\$80	\$0
N	ROW Incidentals		\$13	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$40	\$0	\$0	\$0	\$40	\$0
C	Construction		\$0	\$3,135	\$0	\$0	\$0	\$3,135	\$0
CI	Const. Inspection		\$0	\$320	\$0	\$0	\$0	\$320	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$100</b>	<b>\$3,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,575</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$2,860	\$0	\$0	\$0	\$2,860	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%		\$2,860	\$0	\$0	\$0	\$2,860	
	State Share	20%		\$715	\$0	\$0	\$0	\$715	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$100</b>	<b>\$3,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,575</b>	<b>\$0</b>

Notes: MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-100).



Project Name: **CSX Main Line Railroad Crossings in Genesee County** TIP #: H14-45-GN2  
 Project Type: Safety Est. Comp. Date: Dec-17 PIN: 493383  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Genesee County. Principal County: Genesee  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$40	\$0	\$0	\$0	\$40	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$170	\$0	\$0	\$0	\$170	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$189	\$0	\$0	\$0	\$189	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$189	\$0	\$0	\$0	\$189	\$0
	State Share	10%	\$21	\$0	\$0	\$0	\$21	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>

Notes: Amended 3-12-2015 (Res. 15-10). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Amended 12-08-2016 (Res. 16-113)

Project Name: **Rt 63 Pavement Preservation from Rt 20 to Batavia City Line** TIP #: H17-41-GN2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 406355  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Preventative maintenance from Rt. 20 to Batavia City Line in the Town of Batavia Principal County: Genesee  
 Prin. Municipality: T. of Batavia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$13	\$0	\$0	\$0	\$13	\$0
P Prelim. Engineering		\$0	\$63	\$0	\$0	\$0	\$63	\$0
D Detailed Design		\$0	\$1	\$0	\$0	\$0	\$1	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,045	\$0	\$0	\$0	\$1,045	\$0
CI Const. Inspection		\$0	\$128	\$0	\$0	\$0	\$128	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$1,000	\$0	\$0	\$0	\$1,000	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$1,000	\$0	\$0	\$0	\$1,000	\$0
	State Share	20%	\$250	\$0	\$0	\$0	\$250	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$0</b>

Notes: Added to TIP 3-16-2017 (Res. 17-9). Modified 8-9-2017 (PC Res. 17-24).

Project Name: **Searles Road Bridge over Spring Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: Genesee County  
 Project Description: Replace the Searles Road bridge over Spring Creek in the Town of Byron

TIP #: B17-52-GN2  
 PIN: 4BNY01  
 Mode: Bridge  
 Principal County: Genesee  
 Prin. Municipality: T. of Byron

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$10	\$0	\$0	\$0	\$10	\$0
P	Prelim. Engineering	\$0	\$60	\$0	\$0	\$0	\$60	\$0
D	Detailed Design	\$0	\$60	\$0	\$0	\$0	\$60	\$0
N	ROW Incidentals	\$0	\$3	\$0	\$0	\$0	\$3	\$0
R	ROW Acquisition	\$0	\$0	\$7	\$0	\$0	\$7	\$0
C	Construction	\$0	\$0	\$618	\$0	\$0	\$618	\$0
CI	Const. Inspection	\$0	\$0	\$102	\$0	\$0	\$102	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$133</b>	<b>\$727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$860</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$126	\$691	\$0	\$0	\$817	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%	\$126	\$691	\$0	\$0	\$817	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%	\$7	\$36	\$0	\$0	\$43	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$133</b>	<b>\$727</b>	<b>\$0</b>	<b>\$860</b>	<b>\$0</b>

Notes: BIN 3315230. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **City of Batavia Pedestrian Way**  
 Project Type: Bicycle/Pedestrian  
 Lead Agency: City of Batavia  
 Project Description: Construction of sidewalks and crossings at various locations on State St., Washington Ave., Bank St., and Richmond Ave. in the City of Batavia

TIP #: N17-05-GN2  
 PIN: 476100  
 Mode: Bike/Ped  
 Principal County: Genesee  
 Prin. Municipality: C. of Batavia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$89	\$0	\$0	\$0	\$89	\$0
D	Detailed Design	\$0	\$0	\$49	\$0	\$0	\$49	\$0
N	ROW Incidentals	\$0	\$42	\$0	\$0	\$0	\$42	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$1,072	\$0	\$1,072	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$134	\$0	\$134	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$131</b>	<b>\$49</b>	<b>\$1,206</b>	<b>\$0</b>	<b>\$1,386</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$105	\$39	\$947	\$0	\$1,091	\$0
	Subtotal - Federal Share	79%	\$105	\$39	\$947	\$0	\$1,091	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	21%	\$26	\$10	\$259	\$0	\$295	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$131</b>	<b>\$49</b>	<b>\$1,206</b>	<b>\$0</b>	<b>\$1,386</b>

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-68). Modified 11-8-2018 (PC Res. 18-49). Modified 2-1-2019 (Staff Mod. 19-3).

Project Name: **Rt 63 FLAP Project - Iroquois National Wildlife Refuge**  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-00  
 Lead Agency: NYSDOT  
 Project Description: Pavement overlay, replacement of culverts, and guiderail on Rt 63 in the Iroquois National Wildlife Refuge in Genesee and Orleans Counties.

TIP #: H17-38-GN2  
 PIN: 406353  
 Mode: Highway  
 Principal County: Genesee  
 Prin. Municipality: T. of Alabama

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$270	\$0	\$270	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$1,995	\$1,995	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$180	\$180	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270</b>	<b>\$2,175</b>	<b>\$2,445</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$226	\$1,818	\$2,044	\$0
	Subtotal - Federal Share	84%	\$0	\$0	\$226	\$1,818	\$2,044	\$0
	State Share	16%	\$0	\$0	\$44	\$357	\$401	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270</b>	<b>\$2,175</b>	<b>\$2,445</b>	<b>\$0</b>

Notes: Source of federal funds is the Eastern Federal Lands Access Program. Reinstated 12-13-2018 (Res. 18-87).

Project Name: **Upton Road Bridge over Bowen Creek**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20  
 Lead Agency: T. of Batavia  
 Project Description: Replace the Upton Road bridge over Bowen Creek in the Town of Batavia

TIP #: B17-50-GN2  
 PIN: 4BNY22  
 Mode: Bridge  
 Principal County: Genesee  
 Prin. Municipality: T. of Batavia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$95	\$0	\$95	\$0
D	Detailed Design	\$0	\$0	\$0	\$85	\$0	\$85	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$30	\$0	\$30	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$839	\$839	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$90	\$90	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$929</b>	<b>\$1,139</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$200	\$883	\$1,082	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%	\$0	\$0	\$200	\$883	\$1,082	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%	\$0	\$0	\$11	\$46	\$57	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$929</b>	<b>\$1,139</b>	<b>\$0</b>

Notes: BIN 3315640. BRIDGE NY managed by NYSDOT MO under PIN 4BNY99. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-19).

Project Name: **Meadville Road Bridge over Canal Creek** TIP #: B17-52-GN2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 4BNY24  
 Lead Agency: T. of Alabama Mode: Bridge  
 Project Description: Replace the Meadville Road bridge over Canal Creek in the Town of Alabama Principal County: Genesee  
 Prin. Municipality: T. of Alabama

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$75	\$0	\$75	\$0
D	Detailed Design	\$0	\$0	\$0	\$65	\$0	\$65	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$604	\$604	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$85	\$85	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140</b>	<b>\$689</b>	<b>\$829</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$133	\$655	\$788	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%	\$0	\$0	\$133	\$655	\$788	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%	\$0	\$0	\$7	\$34	\$41	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140</b>	<b>\$689</b>	<b>\$829</b>	<b>\$0</b>

Notes: BIN 3314990. BRIDGE NY managed by NYSDOT MO under PIN 4BNY99. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-19).

Project Name: **Sharrick Road Bridge over Murder Creek** TIP #: B17-53-GN2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 4BNY25  
 Lead Agency: Genesee County Mode: Bridge  
 Project Description: Replace the Sharrick Road bridge over Murder Creek in the Town of Darien Principal County: Genesee  
 Prin. Municipality: T. of Darien

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$93	\$0	\$93	\$0
D	Detailed Design	\$0	\$0	\$0	\$83	\$0	\$83	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$856	\$856	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$107	\$107	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176</b>	<b>\$963</b>	<b>\$1,139</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$167	\$915	\$1,082	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%	\$0	\$0	\$167	\$915	\$1,082	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%	\$0	\$0	\$9	\$48	\$57	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176</b>	<b>\$963</b>	<b>\$1,139</b>	<b>\$0</b>

Notes: BIN 3315570. BRIDGE NY managed by NYSDOT MO under PIN 4BNY99. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-19).

Project Name: **Tower Hill Road Bridge over Spring Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: Genesee County  
 Project Description: Replace the Tower Hill Road bridge over Spring Creek in the Town of Byron

TIP #: B17-55-GN2  
 PIN: 4BNY27  
 Mode: Bridge  
 Principal County: Genesee  
 Prin. Municipality: T. of Byron

Est. Comp. Date: Dec-20

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$80	\$0	\$80	\$0
D	Detailed Design	\$0	\$0	\$0	\$70	\$0	\$70	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$719	\$719	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$90	\$90	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$809</b>	<b>\$959</b>	<b>\$0</b>

Revenues		(\$ 000s)				
Federal Revenues						
	NHPP (Int.)		\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$143	\$769
	HSIP		\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0
Subtotal - Federal Share	95%		\$0	\$0	\$143	\$769
State Share	0%		\$0	\$0	\$0	\$0
Local Share	5%		\$0	\$0	\$8	\$40
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$809</b>

Notes: BIN 3315180. BRIDGE NY managed by NYSDOT MO under PIN 4BNY99. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-19).

Projects principally located in:

**ORLEANS COUNTY**

Project Name: **Orleans County Bridge Preventive Maintenance at 6 Locations** TIP #: B14-15-OR2  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476068  
 Lead Agency: Orleans County Mode: Bridge  
 Project Description: Conduct element-specific preventive maintenance on six bridges throughout Orleans County. Principal County: Orleans County. Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$33	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$44	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$484	\$0	\$0	\$484	\$0
CI Const. Inspection		\$0	\$0	\$98	\$0	\$0	\$98	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$85</b>	<b>\$0</b>	<b>\$582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$582</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$466	\$0	\$0	\$466	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$466	\$0	\$0	\$466	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$116	\$0	\$0	\$116	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$85</b>	<b>\$0</b>	<b>\$582</b>	<b>\$0</b>	<b>\$582</b>	<b>\$0</b>

Notes: BINs 3319330, 3366350, 3318980, 3318930, 3318940 and 3318820. Amended 6-14-2018 (Res. 18-35).

Project Name: **Preventive Bridge Maintenance - 4 Bridges** TIP #: B17-35-OR2  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4OR000  
 Lead Agency: Orleans County Mode: Bridge  
 Project Description: Conduct preventive maintenance on four bridges in various locations in the Town of Carlton (See Notes). Principal County: Orleans County. Prin. Municipality: Carlton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$41	\$0	\$0	\$0	\$41	\$0
D Detailed Design		\$0	\$0	\$0	\$77	\$0	\$77	\$0
N ROW Incidentals		\$0	\$26	\$0	\$0	\$0	\$26	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$603	\$0	\$603	\$0
CI Const. Inspection		\$0	\$0	\$0	\$115	\$0	\$115	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$78</b>	<b>\$0</b>	<b>\$794</b>	<b>\$0</b>	<b>\$872</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$62	\$0	\$62	\$0	\$124	\$0
	STP OSB		\$0	\$0	\$574	\$0	\$574	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$62	\$0	\$636	\$0	\$698	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$16	\$0	\$159	\$0	\$174	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$80</b>	<b>\$78</b>	<b>\$794</b>	<b>\$0</b>	<b>\$872</b>	<b>\$0</b>

Notes: Bills Road over Marsh Creek (BIN 3319030), Sawyer Road over Marsh Creek (BIN 3319020), Kent Road over Marsh Creek (BIN 3319040), and Kent Road over Marsh Creek (BIN 3319050). Modified 8-9-2017 (PC Res. 17-22). Modified 11-8-2018 (PC Res. 18-50). Amended 3-7-2019 (Res. 19-22). Modified 5-1-2019 (Staff Mod. 19-8). Modified 5-29-2019 (Staff Mod. 19-8).

Project Name: **Preventive Bridge Maintenance - East Oak Orchard Street**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20  
 Lead Agency: Orleans County  
 Project Description: Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village of Medina.

TIP #: B17-36-OR3  
 PIN: 4OR002  
 Mode: Bridge  
 Principal County: Orleans  
 Prin. Municipality: Medina

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$5	\$0	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$0	\$20	\$0	\$0	\$20	\$0
D	Detailed Design		\$0	\$0	\$24	\$0	\$0	\$24	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$28	\$0	\$28	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$4	\$4	\$0
C	Construction		\$0	\$0	\$0	\$0	\$451	\$451	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$63	\$63	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$49</b>	<b>\$28</b>	<b>\$517</b>	<b>\$594</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$39	\$22	\$414	\$475	\$475	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$39	\$22	\$414	\$475	\$475	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$10	\$6	\$103	\$119	\$119	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49</b>	<b>\$28</b>	<b>\$517</b>	<b>\$594</b>	<b>\$0</b>

Notes: BIN 3319320. Modified 11-10-2016 (PC Res. 16-18). Modified 8-9-2018 (PC Res. 18-16). Amended TIP 3-7-2019 (Res. 19-11).

Project Name: **Preventive Bridge Maintenance - Lakeside Road**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20  
 Lead Agency: Orleans County  
 Project Description: Conduct preventive maintenance on the Lakeside Road bridge in the Town of Carlton.

TIP #: B17-37-OR4  
 PIN: 4OR001  
 Mode: Bridge  
 Principal County: Orleans  
 Prin. Municipality: Carlton

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$6	\$0	\$0	\$6	\$0
P	Prelim. Engineering		\$0	\$0	\$25	\$0	\$0	\$25	\$0
D	Detailed Design		\$0	\$0	\$0	\$32	\$0	\$32	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$336	\$0	\$336	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$84	\$0	\$84	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$32</b>	<b>\$452</b>	<b>\$0</b>	<b>\$484</b>	<b>\$0</b>

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$25	\$26	\$0	\$51	\$51	\$0
	STP OSB		\$0	\$0	\$336	\$0	\$336	\$336	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$25	\$362	\$0	\$387	\$387	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$6	\$90	\$0	\$97	\$97	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32</b>	<b>\$452</b>	<b>\$0</b>	<b>\$484</b>	<b>\$0</b>

Notes: BIN 3318990. Amended 3-7-2019 (Res. 19-23).



Project Name: **Rehab of Bridges over Erie Canal, Orleans County**  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18  
 Lead Agency: NYSDOT  
 Project Description: Corrective maintenance of 7 canal bridges over the Erie Canal in Orleans County.

TIP #: B18-42-OR2  
 PIN: 4940x1  
 Mode: Bridge  
 Principal County: Orleans  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$50	\$0	\$0	\$0	\$50	\$0
P Prelim. Engineering		\$0	\$450	\$0	\$0	\$0	\$450	\$0
D Detailed Design		\$0	\$0	\$300	\$0	\$0	\$300	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$11,000	\$0	\$0	\$11,000	\$0
CI Const. Inspection		\$0	\$0	\$1,200	\$0	\$0	\$1,200	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$500</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$400	\$9,760	\$0	\$0	\$10,160	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	78%		\$400	\$9,760	\$0	\$0	\$10,160	
State Share	22%		\$100	\$2,740	\$0	\$0	\$2,840	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$500</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>

Notes: BINs 4445010, 4445030, 4445070, 4445080, 4445140, 4445200, 4445230. MOU Supplemental Project Funding. Added to TIP 12-08-2016 (Res. 16-105). Amended 12-14-2017 (Res. 17-132). Modified 6-20-2018 (Staff Mod 2018-4).

Project Name: **Village of Holley Pavement Preservation, Rt. 31** TIP #: H17-42-OR2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403186  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Preventative maintenance of Rt. 31 in the Village of Holley Principal County: Orleans  
 Prin. Municipality: V. of Holley

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	\$0
D Detailed Design		\$0	\$0	\$50	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$815	\$0	\$0	\$815	\$0
CI Const. Inspection		\$0	\$0	\$73	\$0	\$0	\$73	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$80</b>	<b>\$938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,018</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$56	\$750	\$0	\$0	\$806	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	79%		\$56	\$750	\$0	\$0	\$806	
State Share	21%		\$24	\$188	\$0	\$0	\$212	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$80</b>	<b>\$938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,018</b>	<b>\$0</b>

Notes: Added to TIP 3-16-2017 (Res. 17-10). MOU Supplemental project funding. Amended 12-14-2017 (Res. 17-133). Amended 6-14-2018 (Res. 18-49). Modified 8-9-2018 (PC Res. 18-13).

Project Name: **Village of Holley Pavement Preservation, Rt. 237** TIP #: H17-71-OR2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-21 PIN: 423710  
 Lead Agency: NYS DOT Mode: Highway  
 Project Description: Preventative maintenance of Rt. 237 in the Village of Holley Principal County: Orleans  
 Prin. Municipality: V. of Holley

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$960	\$960	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$96	\$96	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,056</b>	<b>\$1,056</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$845	\$845	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$845	\$845	\$0
State Share	20%		\$0	\$0	\$0	\$211	\$211	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,056</b>	<b>\$1,056</b>	<b>\$0</b>

Notes: Added to TIP 6-14-2018 (Res. 18-50). Parent PIN is 403186. Modified 5-9-2019 (PC Res. 19-8).

Project Name: **Portage Road Bridge over Fish Creek** TIP #: B17-57-OR2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 4BNY10  
 Lead Agency: Orleans County Mode: Bridge  
 Project Description: Replace the Portage Road bridge over Fish Creek in the Town of Ridgeway Principal County: Orleans  
 Prin. Municipality: T. of Ridgeway

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$80	\$0	\$0	\$0	\$80	\$0
D Detailed Design		\$0	\$70	\$0	\$0	\$0	\$70	\$0
N ROW Incidentals		\$0	\$5	\$0	\$0	\$0	\$5	\$0
R ROW Acquisition		\$0	\$0	\$20	\$0	\$0	\$20	\$0
C Construction		\$0	\$0	\$800	\$0	\$0	\$800	\$0
CI Const. Inspection		\$0	\$0	\$115	\$0	\$0	\$115	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$165</b>	<b>\$935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$157	\$888	\$0	\$0	\$1,045	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	95%		\$157	\$888	\$0	\$0	\$1,045	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	5%		\$8	\$47	\$0	\$0	\$55	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$165</b>	<b>\$935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$0</b>

Notes: BIN 3318910. BRIDGE NY managed by NYS DOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Monroe-Orleans County Line Road Bridge over Sandy Creek**  
 Project Type: Bridge Replacement  
 Lead Agency: Orleans County  
 Project Description: Replace the Monroe-Orleans County Line Road bridge over Sandy Creek in the Town of Murray

Est. Comp. Date: Dec-19

TIP #: B17-58-OR2  
 PIN: 4BNY11  
 Mode: Bridge  
 Principal County: Orleans  
 Prin. Municipality: T. of Murray

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$10	\$0	\$0	\$0	\$10	\$0
P	Prelim. Engineering	\$0	\$80	\$0	\$0	\$0	\$80	\$0
D	Detailed Design	\$0	\$70	\$0	\$0	\$0	\$70	\$0
N	ROW Incidentals	\$0	\$5	\$0	\$0	\$0	\$5	\$0
R	ROW Acquisition	\$0	\$0	\$20	\$0	\$0	\$20	\$0
C	Construction	\$0	\$0	\$900	\$0	\$0	\$900	\$0
CI	Const. Inspection	\$0	\$0	\$115	\$0	\$0	\$115	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$165</b>	<b>\$1,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$157	\$983	\$0	\$0	\$1,140	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	95%	\$157	\$983	\$0	\$0	\$1,140	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	5%	\$8	\$52	\$0	\$0	\$60	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$165</b>	<b>\$1,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: BIN 3319420. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Village of Holley Sidewalk Reconstruction**  
 Project Type: Bicycle/Pedestrian  
 Lead Agency: Village of Holley  
 Project Description: Reconstruction of sidewalks at various locations in the Village of Holley

Est. Comp. Date: Jan-20

TIP #: N17-04-OR2  
 PIN: 476099  
 Mode: Bike/Ped  
 Principal County: Orleans  
 Prin. Municipality: V. of Holley

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$198	\$0	\$0	\$198	\$0
D	Detailed Design	\$0	\$0	\$0	\$146	\$0	\$146	\$0
N	ROW Incidentals	\$0	\$0	\$20	\$0	\$0	\$20	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$19	\$0	\$19	\$0
C	Construction	\$0	\$0	\$0	\$1,608	\$0	\$1,608	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$235	\$0	\$235	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$218</b>	<b>\$2,008</b>	<b>\$0</b>	<b>\$2,226</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$174	\$1,606	\$0	\$1,781	
	Subtotal - Federal Share	80%	\$0	\$174	\$1,606	\$0	\$1,781	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$0	\$44	\$402	\$0	\$445	
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$218</b>	<b>\$2,008</b>	<b>\$0</b>	<b>\$2,226</b>	<b>\$0</b>

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-67). Amended 12-14-2017 (Res. 17-123). Modified 11-8-2018 (PC Res. 18-54).

Project Name: **Falls Road Railroad Crossing** TIP #: H17-70-OR2  
 Project Type: Safety Est. Comp. Date: Jan-20 PIN: 493399  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Railroad crossing safety improvement on Allens Bridge Road at the Falls Road Principal County: Orleans  
 Railroad in the Town of Albion, Orleans County. Prin. Municipality: T. of Albion

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$20	\$0	\$0	\$20	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$185	\$0	\$185	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$20</b>	<b>\$185</b>	<b>\$0</b>	<b>\$205</b>	<b>\$0</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$20	\$185	\$0	\$0	\$205	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%		\$0	\$20	\$185	\$0	\$0	\$205	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20</b>	<b>\$185</b>	<b>\$0</b>	<b>\$205</b>	<b>\$0</b>

Notes: Added to TIP 3-8-2018 (Res. 18-11), Modified 3-28-2018 (Staff Mod 2018-1), Amended 6-14-2018 (Res. 18-48), Amended 12-13-2018 (Res. 18-84). The Federal Share in excess of 90% is provided via Toll Credits earned by New York State.

Project Name: **Rt 104 over Oak Orchard Creek Bridge Replacement (BIN 1036240)** TIP #: B17-47-OR2  
 Project Type: Bridge Replacement Est. Comp. Date: Aug-20 PIN: 410491  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Replacement of NYS Rt. 104 bridge over the Oak Orchard Creek in the Town of Ridgeway, Orleans County Principal County: Orleans  
 Prin. Municipality: T. of Ridgeway

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$20	\$0	\$20	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$100	\$0	\$100	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$70
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$180
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$120</b>	<b>\$1,502</b>

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$96	\$0	\$0	\$96	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$96	\$0	\$0	\$96	\$0
State Share	20%		\$0	\$0	\$24	\$0	\$0	\$24	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$120</b>	<b>\$1,502</b>

Notes: BIN 1036240. Added to TIP 6-14-2018 (Res. 18-44), Modified 2-14-2019 (PC Res. 19-2).

Project Name: **Transit Road Bridge over West Branch of Sandy Creek** TIP #: B17-56-OR2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 4BNY28  
 Lead Agency: Orleans County Mode: Bridge  
 Project Description: Replace the Transit Road bridge over West Branch of Sandy Creek in the Town of Albion Principal County: Orleans  
 Prin. Municipality: T. of Murrury

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$84	\$0	\$84	\$0
D	Detailed Design	\$0	\$0	\$0	\$74	\$0	\$74	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$15	\$0	\$15	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$870	\$870	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$125	\$125	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173</b>	<b>\$995</b>	<b>\$1,168</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$164	\$945	\$1,110	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%	\$0	\$0	\$164	\$945	\$1,110	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%	\$0	\$0	\$9	\$50	\$58	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173</b>	<b>\$995</b>	<b>\$1,168</b>	<b>\$0</b>

Notes: BIN 3319240. BRIDGE NY managed by NYSDOT MO under PIN 4BNY99. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-19).

Projects principally located in:

**WYOMING COUNTY**

Project Name: **CR 59-Bixby Hill Rd - Mill and Fill** TIP #: H17-32-WY2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4WY000  
 Lead Agency: Wyoming County Mode: Highway  
 Project Description: Conduct preventive maintenance on Bixby Hill Rd. from NYS Route 39 to the Wyoming/Cattaraugus County Line in the Town of Arcade. Principal County: Wyoming  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0
P Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D Detailed Design		\$0	\$27	\$0	\$0	\$0	\$27	\$0
N ROW Incidentals		\$0	\$2	\$0	\$0	\$0	\$2	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$285	\$0	\$0	\$0	\$285	\$0
CI Const. Inspection		\$0	\$33	\$0	\$0	\$0	\$33	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$353</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$283	\$0	\$0	\$0	\$283	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$283	\$0	\$0	\$0	\$283	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$71	\$0	\$0	\$0	\$71	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$353</b>	<b>\$0</b>

Notes: Amended 12-08-2016 (Res. 16-89). Modified 2-9-2017 (PC Res. 17-10). Modified 8-9-2017 (PC Res. 17-19).

Project Name: **CR2 - Broughton Rd Overlay** TIP #: H17-33-WY2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 476109  
 Lead Agency: Wyoming County Mode: Highway  
 Project Description: Conduct preventive maintenance on Broughton Hill Rd. from NYS Route 19A to NYS Route 19 in the Town of Gainesville. Principal County: Wyoming  
 Prin. Municipality: T. of Gainesvil

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0
P Prelim. Engineering		\$0	\$3	\$0	\$0	\$0	\$3	\$0
D Detailed Design		\$0	\$26	\$0	\$0	\$0	\$26	\$0
N ROW Incidentals		\$0	\$2	\$0	\$0	\$0	\$2	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$413	\$0	\$0	\$413	\$0
CI Const. Inspection		\$0	\$0	\$62	\$0	\$0	\$62	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$32</b>	<b>\$475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$26	\$380	\$0	\$0	\$406	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$26	\$380	\$0	\$0	\$406	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$6	\$95	\$0	\$0	\$101	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$32</b>	<b>\$475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507</b>	<b>\$0</b>

Notes: Amended 12-08-2016 (Res. 16-90).

Project Name: **Route 19 over Oatka Creek Bridge Replacement** TIP #: B17-38-WY2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 401979  
 Lead Agency: NYS DOT Mode: Bridge  
 Project Description: Relace the NYS Route 19 bridge over Oatka Creek in the Town of Middlebury. Principal County: Wyoming  
 Prin. Municipality: Middlebury

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$20	\$0	\$20	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$196	\$0	\$196	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$82	\$82	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,600	\$2,600	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$300	\$300	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216</b>	<b>\$2,982</b>	<b>\$3,198</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$173	\$2,385	\$2,558	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$173	\$2,385	\$2,558	
State Share	20%		\$0	\$0	\$43	\$596	\$640	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216</b>	<b>\$2,982</b>	<b>\$3,198</b>	<b>\$0</b>

Notes: BIN 1015160. MOU Supplemental Project Funding. Modified 11-10-2016 (PC Res. 16-20). Amended TIP 3-7-2019 (Res. 19-17).

Project Name: **Simmons Rd over Little Beards Creek** TIP #: B17-39-WY2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 4WY002  
 Lead Agency: Wyoming County Mode: Bridge  
 Project Description: Replace the Simmons Road bridge over Little Beards Creek in the Town of Perry. Principal County: Wyoming  
 Prin. Municipality: T. of Perry

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$8	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$0	\$88	\$0	\$0	\$88	\$0
D Detailed Design		\$0	\$0	\$0	\$82	\$0	\$82	\$0
N ROW Incidentals		\$0	\$0	\$7	\$0	\$0	\$7	\$0
R ROW Acquisition		\$0	\$0	\$0	\$14	\$0	\$14	\$0
C Construction		\$0	\$0	\$0	\$0	\$758	\$758	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$100	\$100	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$103</b>	<b>\$96</b>	<b>\$858</b>	<b>\$1,057</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$83	\$77	\$686	\$845	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$83	\$77	\$686	\$845	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$21	\$19	\$172	\$211	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103</b>	<b>\$96</b>	<b>\$858</b>	<b>\$1,057</b>	<b>\$0</b>

Notes: BIN 3320060.



Project Name: **Wyoming County Bridge Preventive Maintenance** TIP #: B17-40-WY2  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4WY001  
 Lead Agency: Wyoming County Mode: Bridge  
 Project Description: Conduct preventive maintenance on nine bridges in various locations in Wyoming Principal County: Wyoming  
 County (See Notes). Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$5	\$0	\$0	\$5	\$0
P Prelim. Engineering		\$0	\$0	\$54	\$0	\$0	\$54	\$0
D Detailed Design		\$0	\$0	\$54	\$0	\$0	\$54	\$0
N ROW Incidentals		\$0	\$0	\$4	\$0	\$0	\$4	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$760	\$0	\$760	\$0
CI Const. Inspection		\$0	\$0	\$0	\$76	\$0	\$76	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$117</b>	<b>\$836</b>	<b>\$0</b>	<b>\$953</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$93	\$669	\$0	\$762	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$93	\$669	\$0	\$762	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$23	\$167	\$0	\$191	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117</b>	<b>\$836</b>	<b>\$0</b>	<b>\$953</b>	<b>\$0</b>

Notes: BINs 3319440, 3321620, 3320100, 3320130, 3320200, 3320330, 3320250, 3369540, and 3369830. Amended 9-6-2018 (Res. 18-75).

Project Name: **Schad Road Bridge over Red Brook** TIP #: B17-61-WY2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 4BNY14  
 Lead Agency: Wyoming County Mode: Bridge  
 Project Description: Replace the Schad Road bridge over Red Brook in the Town of Bennington Principal County: Wyoming  
 Prin. Municipality: T. Bennington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$93	\$0	\$0	\$0	\$93	\$0
D Detailed Design		\$0	\$62	\$0	\$0	\$0	\$62	\$0
N ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0
R ROW Acquisition		\$0	\$0	\$8	\$0	\$0	\$8	\$0
C Construction		\$0	\$0	\$775	\$0	\$0	\$775	\$0
CI Const. Inspection		\$0	\$0	\$107	\$0	\$0	\$107	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$167</b>	<b>\$890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,057</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$158	\$845	\$0	\$0	\$1,004	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	95%		\$158	\$845	\$0	\$0	\$1,004	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	5%		\$8	\$44	\$0	\$0	\$53	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$167</b>	<b>\$890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,057</b>	<b>\$0</b>

Notes: BIN 3319660. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

Project Name: **Schoellkopf Road Bridge Rehabilitation**  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-21  
 Lead Agency: Wyoming County  
 Project Description: Rehabilitation of the Schoellkopf Road bridge over Cayuga Creek in the Town of Bennington, Wyoming County

TIP #: B17-48-WY2  
 PIN: 4WY003  
 Mode: Highway  
 Principal County: Wyoming  
 Prin. Municipality: T. of Bennington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$4	\$0	\$4	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$125	\$0	\$125	\$0
D Detailed Design		\$0	\$0	\$0	\$35	\$0	\$35	\$0
N ROW Incidentals		\$0	\$0	\$0	\$4	\$0	\$4	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$349
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$49
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166</b>	<b>\$0</b>	<b>\$166</b>	<b>\$397</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$133	\$0	\$133	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$133	\$0	\$133	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$33	\$0	\$33	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166</b>	<b>\$0</b>	<b>\$166</b>	<b>\$397</b>

Notes: BIN 3319610. Added to TIP 9-6-2018 (Res. 18-61). Modified 5-9-2019 (PC Res. 19-9).

Project Name: **Hillside Road Bridge Replacement**  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-21  
 Lead Agency: Wyoming County  
 Project Description: Replacement of the Hillside Road bridge over Wiscoy Creek in the Town of Eagle, Wyoming County

TIP #: B17-49-WY2  
 PIN: 4BNY30  
 Mode: Highway  
 Principal County: Wyoming  
 Prin. Municipality: T. of Eagle

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$9	\$0	\$9	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$113	\$0	\$113	\$0
D Detailed Design		\$0	\$0	\$0	\$103	\$0	\$103	\$0
N ROW Incidentals		\$0	\$0	\$0	\$14	\$0	\$14	\$0
R ROW Acquisition		\$0	\$0	\$0	\$1	\$0	\$1	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,074	\$1,074	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$120	\$120	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240</b>	<b>\$1,194</b>	<b>\$1,434</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$7	\$0	\$7	\$0
STP OSB			\$0	\$0	\$219	\$1,134	\$1,354	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	95%		\$0	\$0	\$226	\$1,134	\$1,361	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	5%		\$0	\$0	\$13	\$60	\$73	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240</b>	<b>\$1,194</b>	<b>\$1,434</b>	<b>\$0</b>

Notes: BIN 3319730. Added to TIP 9-6-2018 (Res. 18-62). Modified 10-15-2018 (Staff Mod. 2018-7).

Project Name: **Arcade Main Street Sidewalk** TIP #: N17-08-WY2  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Dec-20 PIN: 476120  
 Lead Agency: V. of Arcade Mode: Bike/Ped  
 Project Description: Replacement of sidewalks along Rt 39 (Main Street) from Church Street to Sanford Avenue in the Village of Arcade, Wyoming County Principal County: Wyoming Prin. Municipality: V. of Arcade

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$120	\$0	\$120	\$0
D Detailed Design		\$0	\$0	\$0	\$220	\$0	\$220	\$0
N ROW Incidentals		\$0	\$0	\$0	\$5	\$0	\$5	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$15	\$15	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$900
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$160
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$345</b>	<b>\$15</b>	<b>\$360</b>	<b>\$1,060</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$276	\$12	\$288	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$276	\$12	\$288	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$69	\$3	\$72	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$345</b>	<b>\$15</b>	<b>\$360</b>	<b>\$1,060</b>

Notes: Source of Other funds is the Transportation Alternatives Program. Added to TIP 6-13-2019 (Res. 19-44).

Project Name: **Silver Lake Trail Phase I** TIP #: N17-12-WY1  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Dec-20 PIN: 476126  
 Lead Agency: V. of Perry Mode: Bike/Ped  
 Project Description: Construction of Silver Lake Trail Segments 1-2 from Perry Beach to South Federal Street in the Town of Perry and Village of Perry, Wyoming County Principal County: Wyoming Prin. Municipality: V. of Perry

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$96	\$0	\$96	\$0
D Detailed Design		\$0	\$0	\$0	\$96	\$0	\$96	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$960
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$96
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$192</b>	<b>\$0</b>	<b>\$192</b>	<b>\$1,056</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$154	\$0	\$154	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$154	\$0	\$154	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$38	\$0	\$38	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$192</b>	<b>\$0</b>	<b>\$192</b>	<b>\$1,056</b>

Notes: Source of Other funds is the Transportation Alternatives Program. Added to TIP 6-13-2019 (Res. 19-48).