

MEMORANDUM

TO: All Interested parties
FROM: James Stack, Executive Director
DATE: February 18, 2019
SUBJECT: Opportunity to comment on proposed amendments to the *2017-2020 TIP*

Orleans County, RGRTA, and NYSDOT have requested changes to the *2017-2020 Transportation Improvement Program (TIP)*. At its February 14 meeting, the GTC Planning Committee recommended that the GTC Board approve the changes. The GTC Board will consider the proposed Resolutions at its March 7, 2019 meeting. A summary of the proposed changes and the associated Project Detail Sheets are provided for review.

Written comments may be submitted by:

1. Email: TIPcomment@gtcmpo.org
2. Mail:
Genesee Transportation Council
50 West Main Street, Suite 8112
Rochester, NY 14614
ATTN: TIP Comment

Comments on the Proposed Council Resolutions must be received by **5:00 p.m. on Wednesday, March 6, 2019** to be considered by the GTC Board.

Transit Projects

1. **Proposed Council Resolution 19-3** (Amending the *2017-2020 TIP* by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2019 project) (TIP # T17-03-MN1, PIN 482237) – RGRTA

Increase the Total Cost from \$5,726,218 (\$4,580,974 Federal) to \$12,493,873 (\$9,995,098 Federal);

Increase a FFY 19 Other phase from \$5,726,218 (\$4,580,974 Federal) to \$12,493,873 (\$9,995,098 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307). The offset is provided by Available Balances.

2. **Proposed Council Committee Resolution 19-4** (Amending the *2017-2020 TIP* by reducing the scope of the Replace 50 Transit Buses FFY 2020 project) (TIP # T17-07-MN1, PIN 482240) – RGRTA

Decrease the Total Cost from \$27,108,500 (\$21,686,800 Federal) to \$12,142,292 (\$3,880,935 Federal);

Decrease a FFY 20 Other phase from \$27,108,500 (\$21,686,800 Federal) to \$12,142,292 (\$3,880,935 Federal);
Change Project Description to “Replace 50 25 40-foot transit buses”;
Change Project Name to “Replace 50 25 Transit buses”.

The sources of Federal funds are FTA Urbanized Area Formula Funding (Section 5307) and Buses and Bus Facilities Grants (Section 5339). The offset of Section 5339 funds is provided to Available Balances. The offset of Section 5307 funds is provided to Available Balances. There is \$7,291,123 in NYS Accelerated Transit Capital funding.

- 3. Proposed Council Resolution 19-5** (Amending the 2017-2020 TIP by adding the Replace 15 Transit Buses FFY 2022 project)
(TIP # T17-31-MN1, PIN 482267) – RGRTA

Add a New Project with a Total Cost of \$7,080,680 (\$5,664,544 Federal);
Add a FFY 20 Other phase of \$7,080,680 (\$5,664,544 Federal).

The source of Federal funds is FTA Urbanized Area Formula Funding (Section 5307). The offset of Section 5307 funds is provided by Available Balances.

- 4. Proposed Council Resolution 19-6** (Amending the 2017-2020 TIP by adding the Replace 10 Articulated Transit Buses FFY 2022 project)
(TIP # T17-32-MN1, PIN 482268) – RGRTA

Add a New Project with a Total Cost of \$6,439,089 (\$5,151,271 Federal);
Add a FFY 20 Other phase of \$6,439,089 (\$5,151,271 Federal).

The sources of Federal funds is FTA Urbanized Area Formula Funding (Section 5307). The offset of Section 5307 funds is provided by #5, Replace 50 Transit Buses FFY 2020 (TIP # T17-07-MN1, PIN 482240).

- 5. Proposed Council Resolution 19-7** (Amending the 2017-2020 TIP by increasing the Total Cost of the Associated Transit Improvements FFY 2019 project)
(TIP # T17-14-MN1, PIN 482253) – RGRTA

Increase the Total Cost from \$148,174 (\$118,539 Federal) to \$220,000 (\$176,000 Federal);
Increase a FFY 19 Other phase from \$148,174 (\$118,539 Federal) to \$220,000 (\$176,000 Federal).

The sources of Federal funds is FTA Urbanized Area Formula Funding (Section 5307). The offset of Section 5307 funds is provided by Available Balances.

- 6. Proposed Council Resolution 19-8** (Amending the 2017-2020 TIP by adding the Purchase 17 On Demand Vans FFY 2019 project)
(TIP # T17-33-MN1, PIN 482269) – RGRTA

Add a New Project with a Total Cost of \$1,071,000 (\$856,800 Federal);
Add a FFY 19 Other phase of \$1,071,000 (\$856,800 Federal).

The sources of Federal funds is FTA Urbanized Area Formula Funding (Section 5307). The offset of Section 5307 funds is provided by Available Balances.

- 7. Proposed Council Resolution 19-9** (Amending the 2017-2020 TIP by adding the RTS Access Fluids Storage Tank Upgrades FFY 2019 project)
(TIP # T17-34-MN1, PIN 482270) – RGRTA

Add a New Project with a Total Cost of \$30,000 (\$24,000 Federal);
Add a FFY 19 Other phase of \$30,000 (\$24,000 Federal).

The sources of Federal funds is FTA Urbanized Area Formula Funding (Section 5307). The offset of Section 5307 funds is provided by Available Balances.

- 8. Proposed Council Resolution 19-10** (Amending the 2017-2020 TIP by adding the Connection Hubs FFY 2019 project)
(TIP # T17-35-MN1, PIN 482271) – RGRTA

Add a New Project with a Total Cost of \$2,000,000 (\$967,101 Federal);
Add a FFY 19 Other phase of \$2,000,000 (\$967,101 Federal).

The sources of Federal funds are the FTA Urbanized Area Formula Funding (Section 5307) and Buses and Bus Facilities Grants (Section 5339). The offsets of Sections 5307 and 5339 funds are provided by Available Balances.

Highway Projects: Planning Target-funded

- 9. Proposed Council Resolution 19-11** (Amending the 2017-2020 TIP by increasing the Total Cost of the Preventive Bridge Maintenance - East Oak Orchard Street project)
(TIP # B17-36-OR3, PIN 4OR002) – Orleans County

Increase the Total Cost from \$362,114 (\$289,691 Federal) to \$594,114 (\$475,291 Federal);
Add a FFY 19 ROW Incidentals phase of \$4,000 (\$3,200 Federal);
Add a FFY 20 ROW Acquisition phase of \$28,000 (\$22,400 Federal);
Increase a FFY 20 Construction phase from \$250,700 (\$200,560 Federal) to \$450,700 (\$360,560 Federal).

The source of Federal funds is the Surface Transportation Program - Flex. The offset of Federal funds is provided by Available Balances.

During Scoping, the sponsor has determined that the Construction budget should be \$450,000. In addition, it has been determined that right-of-way will be required to complete construction and for future maintenance needs.

- 10. Proposed Council Resolution 19-12** (Amending the 2017-2020 TIP by deferring the Route 33A over Erie Canal Superstructure Replacement project)
(TIP # B17-05-MN1, PIN 403371) – NYS DOT

Decrease the Total Cost from \$3,531,880 (\$2,825,504 Federal) to \$397,040 (\$317,632 Federal);

Delete a FFY 20 Construction phase of \$2,725,000 (\$2,180,000 Federal);
Delete a FFY 20 Construction Inspection phase of \$409,840 (\$327,872 Federal).

The source of Federal funds is the Surface Transportation Program - Flex. The offset of FFY 20 Federal funds is provided to Available Balances.

During the Scoping phase, a superstructure replacement was determined not to be cost effective when the bicycle and pedestrian facilities for the trail along the Erie Canal were considered. The affected phases have been submitted for consideration of funding in the *2020-2023 TIP*.

11. Proposed Council Resolution 19-13 (Amending the *2017-2020 TIP* by increasing the Total Cost of the Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd project)
(TIP # H17-11-MN1, PIN 409668) – NYS DOT

Increase the Total Cost from \$1,677,840 (\$1,225,242 Federal) to \$3,138,440 (\$2,510,752 Federal);
Add a FFY 19 ROW Incidentals phase of \$15,000 (\$12,000 Federal);
Add a FFY 19 ROW Acquisition phase of \$50,000 (\$40,000 Federal);
Defer a FFY 19 Construction phase to FFY 20;
Increase the Construction phase from \$1,500,000 (\$1,185,690 Federal) to \$2,800,000 (\$2,240,000 Federal);
Defer a FFY 19 Construction Inspection phase to FFY 20;
Increase the Construction Inspection phase from \$128,400 (\$102,720 Federal) to \$224,000 (\$179,200 Federal).

The source of Federal funds is the Surface Transportation Program - Flex. The offset of FFY 20 Federal funds is provided by Available Balances. During Detailed Design, it was determined that ROW will need to be acquired to meet signal and ADA requirements. Accordingly, Construction needs to be deferred. The cost estimate at PSE exceeds the currently programmed amount.

Highway Projects: Statewide-funded

These projects are managed on a Statewide-basis by NYS DOT-Main Office outside of Planning Targets and the offsets of these funds are not available to any other project.

12. Proposed Council Resolution 19-14 (Amending the *2017-2020 TIP* by increasing the Total Cost of the Route 77 at Ledge Road Intersection Improvement project)
(TIP # H17-34-GN3, PIN 407716) – NYS DOT

Increase the Total Cost from \$1,288,000 (\$1,159,200 Federal) to \$1,841,000 (\$1,469,000 Federal);
Increase the Federal Share from \$1,159,200 to \$1,469,000;
Defer a FFY 19 Construction phase to FFY 20;
Increase the Construction phase from \$1,043,000 (\$938,700 Federal) to \$1,526,000 (\$1,224,000 Federal);
Defer a FFY 19 Construction Inspection phase to FFY 20;
Increase the Construction Inspection phase from \$104,000 (\$93,600 Federal) to \$174,000 (\$104,000 Federal).

The source of Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS. There is an eligible non-participating share of \$372,000. There are multiple cost increases due to the changing project design and materials cost estimates.

- 13. Proposed Council Resolution 19-15** (Amending the 2017-2020 TIP by changing the limits of the Ridge Road Multi-Modal Corridor project)
(TIP # N17-03-MN1, PIN 476098) – NYSDOT on behalf of the Town of Webster

Change Project Limits from "~~Holt Road~~ Rachel Drive to 5 Mile Line Road and at the NY 104 at Holt Road Interchange".

The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office. There is no change in Total Cost. The project limits are being expanded within the same budget. The Federal funds are limited to the project award and the local sponsor is responsible for all additional costs.

- 14. Proposed Council Resolution 19-16** (Amending the 2017-2020 TIP by changing the limits of the 390 Multi-Use Trail project)
(TIP # N17-45-MN1, PIN 439008) – NYSDOT

Change Project Limits from "from the from the NYS Rt. 390 Bike Trail at NY 104 to Erie Canalway Trail" to "along Lee Road from Ridgeway Avenue to Trolley Boulevard".

The source of Federal funds is the Consolidated Appropriations Act of 2016. There is no change in Total Cost. During Preliminary Engineering, an alternative route was determined to be needed due to wetlands and ROW constraints. The allocated earmark funds are insufficient to deliver the full project. The reduced project still provides independent utility.

- 15. Proposed Council Resolution 19-17** (Amending the 2017-2020 TIP by increasing the Total Cost of the Route 19 over Oatka Creek Bridge Rehabilitation project)
(TIP # B17-38-WY2, PIN 401979) – NYSDOT

Change Project Type from "Rehabilitation" to "Replacement";
Change Project Name to "Route 19 over Oatka Creek Bridge Rehabilitation Replacement";
Increase the Total Cost from \$1,770,080 (\$1,416,064 Federal) to \$3,198,080 (\$2,558,464 Federal);
Increase a FFY 19 Preliminary Engineering phase from \$100,580 (\$80,464 Federal) to \$196,000 (\$156,800 Federal);
Increase a FFY 20 Construction phase from \$1,362,500 (\$1,090,000 Federal) to \$2,600,000 (\$2,080,800 Federal);
Increase a FFY 20 Construction Inspection phase from \$204,920 (\$163,936 Federal) to \$300,000 (\$240,000 Federal).

The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. The change in project scope reflects the level of treatment originally approved in the *SFY 2015-16/2019-20 Transportation Capital Program* (MOU).

- 16. Proposed Council Resolution 19-18** (Amending the 2017-2020 TIP by adding the I-490 Bridges at Meigs and Averill project)

(TIP # B17-58-MN1, PIN 449056) – NYSDOT

Add a New Project with a Total Cost of \$1,930,000 (\$1,710,000 Federal);
Add a FFY 19 Scoping phase of \$30,000 (\$0 Federal);
Add a FFY 19 Preliminary Engineering phase of \$75,000 (\$67,500 Federal);
Add a FFY 20 Detailed phase of \$55,000 (\$49,500 Federal);
Add a FFY 20 Construction phase of \$1,600,000 (\$1,440,000 Federal);
Add a FFY 20 Construction Inspection phase of \$170,000 (\$153,000 Federal).

The source of Federal funds is the Surface Transportation Program – Off-System Bridge, managed by NYSDOT Main Office.

BRIDGE NY

BRIDGE NY awards were announced by Governor Cuomo on November 8, 2018. The following projects will be bundled in the Statewide TIP under a single PIN but will be listed individually in the regional TIP for informational purposes.

17. Proposed Council Resolution 19-19 (Amending the 2017-2020 TIP by changing the fund source of the Hillside Road Bridge Replacement (TIP # B17-49-WY2, PIN 4WY004) and adding eight projects awarded through the BRIDGE NY program)

a. Hillside Road Bridge Replacement

(TIP # B17-49-WY2, PIN 4WY004) – Wyoming County

Increase the Total Cost from \$194,768 (\$155,814 Federal) to \$1,433,558 (\$1,360,596 Federal);
Change the source of Federal Funds for the Preliminary Engineering, Detailed Design, and ROW Incidentals phases from the Surface Transportation Program – Flex to the Surface Transportation Program – Off-System Bridge;
Increase a FFY 19 Preliminary Engineering phase from \$94,134 (\$75,307 Federal) to \$113,000 (\$107,350 Federal);
Increase a FFY 19 Detailed Design phase from \$85,576 (\$68,641 Federal) to \$103,000 (\$97,850 Federal);
Increase a FFY 19 ROW Incidentals phase from \$6,500 (\$5,200 Federal) to \$15,000 (\$14,250 Federal);
Add a FFY 20 Construction phase of \$1,074,000 (\$1,020,300 Federal);
Add a FFY 20 Construction Inspection phase of \$120,000 (\$114,000 Federal);
Change the PIN from 4WY004 to 4BNY30.

The source of Federal funds is the Surface Transportation Program – Off-System Bridge, managed by NYSDOT Main Office. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

This project was amended into the TIP on September 8, 2018 for project development phases only but was later selected for BRIDGE NY. The offset of the Preliminary Engineering, Detailed Design, and ROW Incidentals phases is provided to the Balances of Surface Transportation Program – Flex. The Scoping phase has already been obligated.

b. Upton Road Bridge over Bowen Creek

(TIP # B17-50-GN2, PIN 4BNY22) – Town of Batavia

Add a New Project with a Total Cost of \$1,139,000 (\$1,082,050 Federal);
Add a FFY 19 Preliminary Engineering phase of \$95,000 (\$90,250 Federal);
Add a FFY 19 Detailed Design phase of \$85,000 (\$80,750 Federal);
Add a FFY 19 ROW Incidentals phase of \$30,000 (\$28,500 Federal);
Add a FFY 20 Construction phase of \$839,000 (\$797,050 Federal);
Add a FFY 20 Construction Inspection phase of \$90,000 (\$85,500 Federal).

The source of Federal funds is the Surface Transportation Program – Off-System Bridge, managed by NYSDOT Main Office. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

c. Mud Mills Road Bridge over Ganargua Creek

(TIP # B17-51-WA2, PIN 4BNY23) – Wayne County

Add a New Project with a Total Cost of \$786,000 (\$746,700 Federal);
Add a FFY 19 Preliminary Engineering phase of \$68,000 (\$64,600 Federal);
Add a FFY 19 Detailed Design phase of \$58,000 (\$55,100 Federal);
Add a FFY 20 Construction phase of \$600,000 (\$570,000 Federal);
Add a FFY 20 Construction Inspection phase of \$60,000 (\$57,000 Federal).

The source of Federal funds is the Surface Transportation Program – Off-System Bridge, managed by NYSDOT Main Office. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

d. Meadville Road Bridge over Canal Creek

(TIP # B17-52-GN2, PIN 4BNY24) – Town of Alabama

Add a New Project with a Total Cost of \$829,000 (\$787,550 Federal);
Add a FFY 19 Preliminary Engineering phase of \$75,000 (\$71,250 Federal);
Add a FFY 19 Detailed Design phase of \$65,000 (\$61,750 Federal);
Add a FFY 20 Construction phase of \$604,000 (\$573,800 Federal);
Add a FFY 20 Construction Inspection phase of \$85,000 (\$80,750 Federal).

The source of Federal funds is the Surface Transportation Program – Off-System Bridge, managed by NYSDOT Main Office. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

e. Sharrick Road Bridge over Murder Creek

(TIP # B17-53-GN2, PIN 4BNY25) – Genesee County

Add a New Project with a Total Cost of \$1,139,000 (\$1,082,050 Federal);
Add a FFY 19 Preliminary Engineering phase of \$93,000 (\$88,350 Federal);
Add a FFY 19 Detailed Design phase of \$83,000 (\$78,850 Federal);
Add a FFY 20 Construction phase of \$856,000 (\$813,200 Federal);
Add a FFY 20 Construction Inspection phase of \$107,000 (\$101,650 Federal).

The source of Federal funds is the Surface Transportation Program – Off-System Bridge, managed by NYSDOT Main Office. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

f. Lake Road West Fork Bridge over Sandy Creek
(TIP # B17-54-MN1, PIN 4BNY26) – Monroe County

Add a New Project with a Total Cost of \$723,000 (\$636,050 Federal);
Add a FFY 19 Preliminary Engineering phase of \$67,000 (\$63,650 Federal);
Add a FFY 19 Detailed Design phase of \$57,000 (\$54,150 Federal);
Add a FFY 19 ROW Incidentals phase of \$1,000 (\$950 Federal);
Add a FFY 20 Construction phase of \$539,000 (\$512,050 Federal);
Add a FFY 20 Construction Inspection phase of \$59,000 (\$56,050 Federal).

The source of Federal funds is the Surface Transportation Program – Off-System Bridge, managed by NYSDOT Main Office. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

g. Tower Hill Road Bridge over Spring Creek
(TIP # B17-55-OR2, PIN 4BNY27) – Genesee County

Add a New Project with a Total Cost of \$959,000 (\$911,050 Federal);
Add a FFY 19 Preliminary Engineering phase of \$80,000 (\$76,000 Federal);
Add a FFY 19 Detailed Design phase of \$70,000 (\$66,500 Federal);
Add a FFY 20 Construction phase of \$719,000 (\$683,050 Federal);
Add a FFY 20 Construction Inspection phase of \$90,000 (\$85,500 Federal).

The source of Federal funds is the Surface Transportation Program – Off-System Bridge, managed by NYSDOT Main Office. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

h. Transit Road Bridge over West Branch of Sandy Creek
(TIP # B17-56-OR2, PIN 4BNY28) – Orleans County

Add a New Project with a Total Cost of \$1,168,000 (\$1,109,600 Federal);
Add a FFY 19 Preliminary Engineering phase of \$84,000 (\$79,800 Federal);
Add a FFY 19 Detailed Design phase of \$74,000 (\$70,300 Federal);
Add a FFY 19 ROW Incidentals phase of \$15,000 (\$14,250 Federal);
Add a FFY 20 Construction phase of \$870,000 (\$826,500 Federal);
Add a FFY 20 Construction Inspection phase of \$125,000 (\$118,750 Federal).

The source of Federal funds is the Surface Transportation Program – Off-System Bridge, managed by NYSDOT Main Office. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

i. East Main Street Bridge over CSX/Amtrak
(TIP # B17-57-MN1, PIN 4BNY29) – City of Rochester

Add a New Project with a Total Cost of \$1,603,000 (\$1,522,850 Federal);

Add a FFY 19 Preliminary Engineering phase of \$70,000 (\$66,500 Federal);
Add a FFY 19 Detailed Design phase of \$60,000 (\$57,000 Federal);
Add a FFY 20 Construction phase of \$1,361,000 (\$1,292,250 Federal);
Add a FFY 20 Construction Inspection phase of \$112,000 (\$104,600 Federal).

The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

Proposed Amendments – Change in Federal Fund Source

NYSDOT Main Office has requested Regions and MPOs identify projects that can utilize Surface Transportation Program – Off-System Bridge on project phases in FFY 2019 to help manage fiscal constraint and maximize use of Federal aid at a state-wide level.

- 18. Proposed Council Resolution 19-20** (Amending the 2017-2020 TIP by changing the funding source of the Rix Hill Road Bridge Replacement project)
(TIP # B17-22-LV2, PIN 475552) – NYSDOT on behalf of Livingston County

Change the source of Federal Funds for the Construction and Construction Inspection phases from Surface Transportation Program – Flex to Surface Transportation Program – Off-System Bridge.

- 19. Proposed Council Resolution 19-21** (Amending the 2017-2020 TIP by changing the funding source of the 5-Bridge Preventive/Corrective Maintenance project)
(TIP # B17-20-LV2, PIN 4LV000) – NYSDOT on behalf of Livingston County

Change the source of Federal Funds for the Detailed Design, Construction and Construction Inspection phases from Surface Transportation Program – Flex to Surface Transportation Program – Off-System Bridge.

- 20. Proposed Council Resolution 19-22** (Amending the 2017-2020 TIP by changing the funding source of the Preventive Bridge Maintenance – 4 Bridges project)
(TIP # B17-35-OR2, PIN 4OR000) – NYSDOT on behalf of Orleans County

Increase the Total Cost from \$804,164 (\$643,331 Federal) to \$823,164 (\$658,531 Federal);
Increase a FFY 19 Detailed Design phase from \$52,500 (\$42,000 Federal) to \$71,500 (\$57,200 Federal);
Change the source of Federal Funds for the Construction and Construction Inspection phases from Surface Transportation Program – Flex to Surface Transportation Program – Off-System Bridge.

- 21. Proposed Council Resolution 19-23** (Amending the 2017-2020 TIP by changing the funding source of the Preventive Bridge Maintenance – Lakeside Road project)
(TIP # B17-37-OR2, PIN 4OR001) – NYSDOT on behalf of Orleans County

Advance a FFY 20 Construction phase of \$335,720 (\$268,576 Federal) to FFY 19;
Advance a FFY 20 Construction Inspection phase of \$83,930 (\$67,144 Federal) to FFY 19;

Change the source of Federal Funds for the Construction and Construction Inspection phases from Surface Transportation Program – Flex to Surface Transportation Program – Off-System Bridge.

22. Proposed Council Resolution 19-24 (Amending the 2017-2020 TIP by advancing the Main Street Fishers Bridge over Irondequoit Creek project)
(TIP # B07-12-ON1, PIN 475503) – NYS DOT on behalf of Ontario County

Advance a FFY 20 Construction phase of \$883,990 (\$707,192 Federal) to FFY 19;

Advance a FFY 20 Construction Inspection phase of \$207,100 (\$165,680 Federal) to FFY 19.

Currently Adopted

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2019** TIP #: T17-03-MN1
 Project Type: Transit Est. Comp. Date: Dec-19 PIN: 482237
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$5,726	\$0	\$5,726	\$0
Total Costs		\$0	\$0	\$0	\$5,726	\$0	\$5,726	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$4,581	\$0	\$4,581	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$4,581	\$0	\$4,581	\$0
State Share	10%		\$0	\$0	\$573	\$0	\$573	\$0
Local Share	10%		\$0	\$0	\$573	\$0	\$573	\$0
Total Revenues	100%	\$0	\$0	\$0	\$5,726	\$0	\$5,726	\$0

Notes: Amended 6-8-2017 (Res. 17-45).

As Amended

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2019** TIP #: T17-03-MN1
 Project Type: Transit Est. Comp. Date: Dec-19 PIN: 482237
 Lead Agency: RGRTA Mode: Transit
 Project Description: Preventive Maintenance for RTS and RTS Access. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$12,494	\$0	\$12,494	\$0
Total Costs		\$0	\$0	\$0	\$12,494	\$0	\$12,494	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$9,995	\$0	\$9,995	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$9,995	\$0	\$9,995	\$0
State Share	10%		\$0	\$0	\$1,249	\$0	\$1,249	\$0
Local Share	10%		\$0	\$0	\$1,249	\$0	\$1,249	\$0
Total Revenues	100%	\$0	\$0	\$0	\$12,494	\$0	\$12,494	\$0

Notes: Amended 6-8-2017 (Res. 17-45).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Replace 50 Transit Buses FFY 2020** TIP #: T17-07-MN1
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-19 PIN: 482240
 Lead Agency: RGRTA Mode: Transit
 Project Description: Replace 50 40-foot transit buses. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$27,109	\$27,109	\$0
Total Costs		\$0	\$0	\$0	\$0	\$27,109	\$27,109	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$18,118	\$18,118	\$0
FTA 5339			\$0	\$0	\$0	\$3,569	\$3,569	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$21,687	\$21,687	\$0
State Share	10%		\$0	\$0	\$0	\$2,711	\$2,711	\$0
Local Share	10%		\$0	\$0	\$0	\$2,711	\$2,711	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$27,109	\$27,109	\$0

Notes: Amended 6-8-2017 (Res. 17-49). Amended 6-14-2018 (Res. 18-26).

As Amended

Project Name: **Replace 25 Transit Buses FFY 2020** TIP #: T17-07-MN1
 Project Type: Vehicle Replacement Est. Comp. Date: Dec-19 PIN: 482240
 Lead Agency: RGRTA Mode: Transit
 Project Description: Replace 50 40-foot transit buses. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$12,142	\$12,142	\$0
Total Costs		\$0	\$0	\$0	\$0	\$12,142	\$12,142	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$875	\$875	\$0
FTA 5339			\$0	\$0	\$0	\$3,006	\$3,006	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	32%		\$0	\$0	\$0	\$3,881	\$3,881	\$0
State Share	64%		\$0	\$0	\$0	\$7,776	\$7,776	\$0
Local Share	4%		\$0	\$0	\$0	\$485	\$485	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$12,142	\$12,142	\$0

Notes: Amended 6-8-2017 (Res. 17-49). Amended 6-14-2018 (Res. 18-26).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Replace 15 Transit Buses FFY 2022		TIP #:	T17-31-MN1
Project Type:	Transit	Est. Comp. Date:	#N/A	PIN: 482267
Lead Agency:	RGRTA			Mode: Transit
Project Description:	Replace 15 40-foot transit buses.		Principal County:	Monroe
			Prin. Municipality:	Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$7,081	\$7,081	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$7,081	\$7,081	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$5,665	\$5,665	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$0	\$5,665	\$5,665	\$0
	State Share	10%		\$0	\$0	\$0	\$708	\$708	\$0
	Local Share	10%		\$0	\$0	\$0	\$708	\$708	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$7,081	\$7,081	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Oblig. (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs	(FFY)							
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Replace 10 Articulated Transit Buses FFY 2022		TIP #:	T17-32-MN1
Project Type:	Transit	Est. Comp. Date:	#N/A	PIN: 482268
Lead Agency:	RGRTA			Mode: Transit
Project Description:	Replace 10 60-foot transit buses.		Principal County:	Monroe
			Prin. Municipality:	Rochester

Oblig. (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs	(FFY)							
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$6,439	\$6,439	\$0
Total Costs		\$0	\$0	\$0	\$0	\$6,439	\$6,439	\$0

Revenues (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$5,151	\$5,151	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$5,151	\$5,151	\$0
	State Share	10%	\$0	\$0	\$0	\$644	\$644	\$0
	Local Share	10%	\$0	\$0	\$0	\$644	\$644	\$0
Total Revenues		100%	\$0	\$0	\$0	\$6,439	\$6,439	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Associated Transit Improvements 2019** TIP #: T17-14-MN1
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482253
 Lead Agency: RGRTA Mode: Transit
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$148	\$0	\$148	\$0
Total Costs		\$0	\$0	\$0	\$148	\$0	\$148	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$119	\$0	\$119	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$119	\$0	\$119	\$0
State Share	10%		\$0	\$0	\$15	\$0	\$15	\$0
Local Share	10%		\$0	\$0	\$15	\$0	\$15	\$0
Total Revenues	100%	\$0	\$0	\$0	\$148	\$0	\$148	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-56).

As Amended

Project Name: **Associated Transit Improvements 2019** TIP #: T17-14-MN1
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482253
 Lead Agency: RGRTA Mode: Transit
 Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$220	\$0	\$220	\$0
Total Costs		\$0	\$0	\$0	\$220	\$0	\$220	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$176	\$0	\$176	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$176	\$0	\$176	\$0
State Share	10%		\$0	\$0	\$22	\$0	\$22	\$0
Local Share	10%		\$0	\$0	\$22	\$0	\$22	\$0
Total Revenues	100%	\$0	\$0	\$0	\$220	\$0	\$220	\$0

Notes: Added to TIP 6-8-2017 (Res. 17-56).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Oblig. (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs	(FFY)							
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Purchase 17 On Demand Vans FFY 2019		TIP #:	T17-33-MN1
Project Type:	Transit	Est. Comp. Date:	#N/A	PIN: 482269
Lead Agency:	RGRTA			Mode: Transit
Project Description:	Purchase 17 lift-equipped vans for on demand service in RTS Mobility Zones		Principal County:	Monroe
			Prin. Municipality:	Rochester

Oblig. (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs	(FFY)							
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$1,071	\$0	\$1,071	\$0
Total Costs		\$0	\$0	\$0	\$1,071	\$0	\$1,071	\$0

Revenues (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$857	\$0	\$857	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$857	\$0	\$857	\$0
	State Share	10%	\$0	\$0	\$107	\$0	\$107	\$0
	Local Share	10%	\$0	\$0	\$107	\$0	\$107	\$0
Total Revenues		100%	\$0	\$0	\$1,071	\$0	\$1,071	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Oblig. (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs	(FFY)							
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues	(FFY)							
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	RTS Access Fluids Storage Tank Upgrades FFY 2019		TIP #:	T17-34-MN1
Project Type:	Transit	Est. Comp. Date:	#N/A	PIN: 482270
Lead Agency:	RGRTA			Mode: Transit
Project Description:	Upgrade of fluids storage tank at RTS Access Campus		Principal County:	Monroe
			Prin. Municipality:	Rochester

Oblig. (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs	(FFY)							
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$30	\$0	\$30	\$0
Total Costs		\$0	\$0	\$0	\$30	\$0	\$30	\$0

Revenues (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues	(FFY)							
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$24	\$0	\$24	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$0	\$0	\$24	\$0	\$24	\$0
State Share	10%	\$0	\$0	\$0	\$3	\$0	\$3	\$0
Local Share	10%	\$0	\$0	\$0	\$3	\$0	\$3	\$0
Total Revenues	100%	\$0	\$0	\$0	\$30	\$0	\$30	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Connection Hubs FFY 2019		TIP #:	T17-35-MN1
Project Type:	Transit	Est. Comp. Date:	#N/A	PIN: 482271
Lead Agency:	RGRTA			Mode: Transit
Project Description:	Construction of enhanced bus shelters to serve as connection hubs at the termini of fixed routes		Principal County:	Monroe
			Prin. Municipality:	Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$0
	Total Costs		\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$74	\$0	\$74	\$0
	FTA 5339			\$0	\$0	\$893	\$0	\$893	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	48%		\$0	\$0	\$967	\$0	\$967	\$0
	State Share	6%		\$0	\$0	\$121	\$0	\$121	\$0
	Local Share	46%		\$0	\$0	\$912	\$0	\$912	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Preventive Bridge Maintenance - East Oak Orchard Street** TIP #: B17-36-OR3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4OR002
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village of Medina. Principal County: Orleans
 Prin. Municipality: Medina

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
(\$ 000s)									
Costs									
S	Scoping		\$0	\$0	\$0	\$5	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$20	\$0	\$20	\$0
D	Detailed Design		\$0	\$0	\$0	\$24	\$0	\$24	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$251	\$251	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$63	\$63	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$49	\$313	\$362	\$0

		(\$ 000s)						
Revenues								
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$39	\$251	\$290	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$39	\$251	\$290	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$10	\$63	\$72	\$0
Total Revenues		100%	\$0	\$0	\$49	\$313	\$362	\$0

Notes: BIN 3319320. Modified 11-10-2016 (PC Res. 16-18). Modified 8-9-2018 (PC Res. 18-16).

As Amended

Project Name: **Preventive Bridge Maintenance - East Oak Orchard Street** TIP #: B17-36-OR3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4OR002
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village of Medina. Principal County: Orleans
 Prin. Municipality: Medina

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
(\$ 000s)									
Costs									
S	Scoping		\$0	\$0	\$0	\$5	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$20	\$0	\$20	\$0
D	Detailed Design		\$0	\$0	\$0	\$24	\$0	\$24	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$4	\$0	\$4	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$28	\$28	\$0
C	Construction		\$0	\$0	\$0	\$0	\$451	\$451	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$63	\$63	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$53	\$541	\$594	\$0

		(\$ 000s)						
Revenues								
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$42	\$433	\$475	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$42	\$433	\$475	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$11	\$108	\$119	\$0
Total Revenues		100%	\$0	\$0	\$53	\$541	\$594	\$0

Notes: BIN 3319320. Modified 11-10-2016 (PC Res. 16-18). Modified 8-9-2018 (PC Res. 18-16).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Route 33A over Erie Canal Superstructure Replacement** TIP #: B17-05-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403371
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 33A bridge over the Erie Canal in the Town of Gates. Principal County: Monroe Prin. Municipality: Gates

		(\$ 000s)						
Oblig. (FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping	\$0	\$39	\$0	\$0	\$0	\$39	\$0
P	Prelim. Engineering	\$0	\$197	\$0	\$0	\$0	\$197	\$0
D	Detailed Design	\$0	\$0	\$0	\$161	\$0	\$161	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,725	\$2,725	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$410	\$410	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$237	\$0	\$161	\$3,135	\$3,532	\$0

		(\$ 000s)						
Revenues								
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$189	\$0	\$128	\$0	\$318	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$2,508	\$2,508	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$189	\$0	\$128	\$2,508	\$2,826	
State Share	20%		\$47	\$0	\$32	\$627	\$706	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$237	\$0	\$161	\$3,135	\$3,532	\$0

Notes: BIN 4443340. Amended 12-08-2016 (Res. 16-99).

As Amended

Project Name: **Route 33A over Erie Canal Superstructure Replacement** TIP #: B17-05-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403371
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 33A bridge over the Erie Canal in the Town of Gates. Principal County: Monroe Prin. Municipality: Gates

		(\$ 000s)						
Oblig. (FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping	\$0	\$39	\$0	\$0	\$0	\$39	\$0
P	Prelim. Engineering	\$0	\$197	\$0	\$0	\$0	\$197	\$0
D	Detailed Design	\$0	\$0	\$0	\$161	\$0	\$161	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$237	\$0	\$161	\$0	\$397	\$0

		(\$ 000s)						
Revenues								
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$189	\$0	\$128	\$0	\$318	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$189	\$0	\$128	\$0	\$318	
State Share	20%		\$47	\$0	\$32	\$0	\$79	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$237	\$0	\$161	\$0	\$397	\$0

Notes: BIN 4443340. Amended 12-08-2016 (Res. 16-99).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd** TIP #: H17-11-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 409668
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 96 from Mitchell Rd to Garnsey Rd. in the Town of Pittsford. Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$12	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$62	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$49	\$0	\$0	\$0	\$49	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0
CI Const. Inspection		\$0	\$0	\$0	\$128	\$0	\$128	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$74	\$49	\$0	\$1,628	\$0	\$1,678	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$40	\$0	\$0	\$0	\$40	\$0
STP-Flex			\$0	\$0	\$1,186	\$0	\$1,186	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	73%		\$40	\$0	\$1,186	\$0	\$1,225	\$0
State Share	27%		\$10	\$0	\$443	\$0	\$453	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$74	\$49	\$0	\$1,628	\$0	\$1,678

Notes: Amended 9-1-2016 (Res. 16-83). Amended 12-08-2016. (Res. 16-116). Modified 2-9-2017 (PC Res 17-8). Amended 9-6-2018 (Res. 18-71).

As Amended

Project Name: **Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd** TIP #: H17-11-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 409668
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 96 from Mitchell Rd to Garnsey Rd. in the Town of Pittsford. Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$12	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$62	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$49	\$0	\$0	\$0	\$49	\$0
N ROW Incidentals		\$0	\$0	\$0	\$15	\$0	\$15	\$0
R ROW Acquisition		\$0	\$0	\$0	\$50	\$0	\$50	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,800	\$2,800	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$224	\$224	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$74	\$49	\$0	\$65	\$3,024	\$3,138	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$40	\$0	\$0	\$0	\$40	\$0
STP-Flex			\$0	\$0	\$52	\$2,419	\$2,471	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$40	\$0	\$52	\$2,419	\$2,511	\$0
State Share	20%		\$10	\$0	\$13	\$605	\$628	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$74	\$49	\$0	\$65	\$3,024	\$3,138

Notes: Amended 9-1-2016 (Res. 16-83). Amended 12-08-2016. (Res. 16-116). Modified 2-9-2017 (PC Res 17-8). Amended 9-6-2018 (Res. 18-71).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project** TIP #: H17-34-GN3
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 407716
 Lead Agency: NYS DOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama. Principal County: Genesee
 Prin. Municipality: Alabama

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$115	\$0	\$115	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$26	\$0	\$26	\$0
C Construction		\$0	\$0	\$0	\$1,043	\$0	\$1,043	\$0
CI Const. Inspection		\$0	\$0	\$0	\$104	\$0	\$104	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$182	\$0	\$0	\$1,288	\$0	\$1,288	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$1,159	\$0	\$1,159	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$0	\$0	\$1,159	\$0	\$1,159	\$0
	State Share	10%	\$0	\$0	\$129	\$0	\$129	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$182	\$0	\$1,288	\$0	\$1,288	\$0

Notes: Added to TIP 9-1-2016 (Res. 16-68). Amended 9-7-2017 (Res. 17-80). Amended 12-14-2017 (Res. 17-131).

As Amended

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project** TIP #: H17-34-GN3
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 407716
 Lead Agency: NYS DOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama. Principal County: Genesee
 Prin. Municipality: Alabama

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$115	\$0	\$115	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$26	\$0	\$26	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,526	\$1,526	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$174	\$174	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$182	\$0	\$0	\$141	\$1,700	\$1,841	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$141	\$1,328	\$1,469	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$141	\$1,328	\$1,469	\$0
	State Share	20%	\$0	\$0	\$0	\$372	\$372	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$182	\$0	\$141	\$1,700	\$1,841	\$0

Notes: Added to TIP 9-1-2016 (Res. 16-68). Amended 9-7-2017 (Res. 17-80). Amended 12-14-2017 (Res. 17-131).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Ridge Road Multi-Modal Corridor** TIP #: N17-03-MN1
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476098
 Lead Agency: Town of Webster Mode: Bike/Ped
 Project Description: **Construction of sidewalk, bicycle lane, and transit stops on NYS Route 404 from Holt Road to 5 Mile Line Road in the Town of Webster** Principal County: Monroe
 Prin. Municipality: T. of Webster

Oblig.		(\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$127	\$0	\$0	\$0	\$127
D	Detailed Design		\$0	\$0	\$109	\$0	\$109	\$0
N	ROW Incidentals		\$0	\$6	\$0	\$0	\$6	\$0
R	ROW Acquisition		\$0	\$0	\$169	\$0	\$169	\$0
C	Construction		\$0	\$0	\$0	\$1,267	\$1,267	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$172	\$172	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$133	\$0	\$278	\$1,439	\$1,850

Revenues		(\$ 000s)						
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$106	\$0	\$222	\$1,151	\$1,480	\$0
	Subtotal - Federal Share	80%	\$106	\$0	\$222	\$1,151	\$1,480	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$27	\$0	\$56	\$288	\$370	\$0
Total Revenues		100%	\$0	\$133	\$0	\$278	\$1,439	\$1,850

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-66). Amended 9-6-2018 (Res. 18-72).

As Amended

Project Name: **Ridge Road Multi-Modal Corridor** TIP #: N17-03-MN1
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476098
 Lead Agency: Town of Webster Mode: Bike/Ped
 Project Description: **Construction of sidewalk, bicycle lane, and transit stops on NYS Route 404 from Rachel Drive to 5 Mile Line Road and at the NY 104 at Holt Road interchange in the Town of Webster** Principal County: Monroe
 Prin. Municipality: T. of Webster

Oblig.		(\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$127	\$0	\$0	\$0	\$127
D	Detailed Design		\$0	\$0	\$109	\$0	\$109	\$0
N	ROW Incidentals		\$0	\$6	\$0	\$0	\$6	\$0
R	ROW Acquisition		\$0	\$0	\$169	\$0	\$169	\$0
C	Construction		\$0	\$0	\$0	\$1,267	\$1,267	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$172	\$172	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$133	\$0	\$278	\$1,439	\$1,850

Revenues		(\$ 000s)						
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$106	\$0	\$222	\$1,151	\$1,480	\$0
	Subtotal - Federal Share	80%	\$106	\$0	\$222	\$1,151	\$1,480	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$27	\$0	\$56	\$288	\$370	\$0
Total Revenues		100%	\$0	\$133	\$0	\$278	\$1,439	\$1,850

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-66). Amended 9-6-2018 (Res. 18-72).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **390 Multi-Use Trail** TIP #: N17-45-MN1
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 439008
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: **Construction of the 390 Multi-Use Trail from NY 104 to Erie Canalway Trail** Principal County: Monroe
 Prin. Municipality: T. of Greece

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$58	\$0	\$0	\$0	\$58	\$0
P	Prelim. Engineering		\$0	\$200	\$0	\$0	\$0	\$200	\$0
D	Detailed Design		\$0	\$0	\$0	\$160	\$0	\$160	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$20	\$0	\$20	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,875	\$0	\$1,875	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$188	\$0	\$188	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$258	\$0	\$2,243	\$0	\$2,501	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0	\$0
Other				\$206	\$0	\$1,794	\$0	\$2,001	\$0
Subtotal - Federal Share	80%			\$206	\$0	\$1,794	\$0	\$2,001	\$0
State Share	0%			\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%			\$52	\$0	\$449	\$0	\$500	\$0
Total Revenues		100%	\$0	\$258	\$0	\$2,243	\$0	\$2,501	\$0

Notes: Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-13). Modified 8-9-2018 (PC Res. 18-34). Modified 1-4-2019 (Staff Mod. 19-1).

As Amended

Project Name: **390 Multi-Use Trail** TIP #: N17-45-MN1
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 439008
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: **Construction of the 390 Multi-Use Trail along Lee Road from Ridgeway Avenue to Trolley Boulevard** Principal County: Monroe
 Prin. Municipality: T. of Greece

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$58	\$0	\$0	\$0	\$58	\$0
P	Prelim. Engineering		\$0	\$200	\$0	\$0	\$0	\$200	\$0
D	Detailed Design		\$0	\$0	\$0	\$160	\$0	\$160	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$20	\$0	\$20	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,875	\$0	\$1,875	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$188	\$0	\$188	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$258	\$0	\$2,243	\$0	\$2,501	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0	\$0
Other				\$206	\$0	\$1,794	\$0	\$2,001	\$0
Subtotal - Federal Share	80%			\$206	\$0	\$1,794	\$0	\$2,001	\$0
State Share	0%			\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%			\$52	\$0	\$449	\$0	\$500	\$0
Total Revenues		100%	\$0	\$258	\$0	\$2,243	\$0	\$2,501	\$0

Notes: Source of Other funds is Consolidated Appropriations Act (2016). Added to TIP 3-16-2017 (Res. 17-13). Modified 8-9-2018 (PC Res. 18-34). Modified 1-4-2019 (Staff Mod. 19-1).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Route 19 over Oatka Creek Bridge Rehabilitation** TIP #: B17-38-WY2
 Project Type: **Bridge Rehabilitation** Est. Comp. Date: Dec-20 PIN: 401979
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: **Rehabilitate the NYS Route 19 bridge over Oatka Creek in the Town of Middlebury.** Principal County: Wyoming
 Prin. Municipality: Middlebury

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$20	\$0	\$20	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$101	\$0	\$101	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$82	\$82	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,363	\$1,363	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$205	\$205	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$121	\$1,649	\$1,770	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$97	\$1,319	\$1,416	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$0	\$0	\$97	\$1,319	\$1,416	\$0
State Share	20%			\$0	\$0	\$24	\$330	\$354	\$0
Local Share	0%			\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$121	\$1,649	\$1,770	\$0

Notes: BIN 1015160. MOU Supplemental Project Funding. Modified 11-10-2016 (PC Res. 16-20).

As Amended

Project Name: **Route 19 over Oatka Creek Bridge Replacement** TIP #: B17-38-WY2
 Project Type: **Bridge Replacement** Est. Comp. Date: Dec-20 PIN: 401979
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: **Relace the NYS Route 19 bridge over Oatka Creek in the Town of Middlebury.** Principal County: Wyoming
 Prin. Municipality: Middlebury

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$20	\$0	\$20	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$196	\$0	\$196	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$82	\$82	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,600	\$2,600	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$300	\$300	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$216	\$2,982	\$3,198	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$173	\$2,385	\$2,558	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$0	\$0	\$173	\$2,385	\$2,558	\$0
State Share	20%			\$0	\$0	\$43	\$596	\$640	\$0
Local Share	0%			\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$216	\$2,982	\$3,198	\$0

Notes: BIN 1015160. MOU Supplemental Project Funding. Modified 11-10-2016 (PC Res. 16-20).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		PIN:	
Project Description:		Mode:	
		Principal County:	
		Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	I-490 Bridges at Meigs and Averill	TIP #:	B17-58-MN1
Project Type:	Bridge Rehabilitation	Est. Comp. Date:	Dec-20
Lead Agency:	NYSDOT	PIN:	449056
Project Description:	Rehabilitate the Meigs Street and Averill Street bridges over I-490 in the City of Rochester	Mode:	Bridge
		Principal County:	Monroe
		Prin. Municipality:	City of Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$30	\$0	\$30	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$75	\$0	\$75	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$55	\$55	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,600	\$1,600	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$170	\$170	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$105	\$1,825	\$1,930	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$68	\$1,643	\$1,710	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	89%		\$0	\$0	\$68	\$1,643	\$1,710	\$0
	State Share	11%		\$0	\$0	\$38	\$183	\$220	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$105	\$1,825	\$1,930	\$0

Notes: **BINs 1048770 & 1048780.**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Hillside Road Bridge Replacement** TIP #: B17-49-WY2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-21 PIN: **4WY004**
 Lead Agency: Wyoming County Mode: Highway
 Project Description: Replacement of the Hillside Road bridge over Wiscoy Creek in the Town of Eagle, Wyoming County Principal County: Wyoming
 Prin. Municipality: T. of Eagle

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$9	\$0	\$9	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$94	\$0	\$94	\$0
D Detailed Design		\$0	\$0	\$0	\$86	\$0	\$86	\$0
N ROW Incidentals		\$0	\$0	\$0	\$7	\$0	\$7	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$941
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$103
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$195	\$0	\$195	\$1,044

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$156	\$0	\$156	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$156	\$0	\$156	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$39	\$0	\$39	\$0
	Total Revenues	100%	\$0	\$0	\$195	\$0	\$195	\$1,044

Notes: BIN 3319730. Added to TIP 9-6-2018 (Res. 18-62). Modified 10-15-2018 (Staff Mod. 2018-7).

As Amended

Project Name: **Hillside Road Bridge Replacement** TIP #: B17-49-WY2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-21 PIN: **4BNY30**
 Lead Agency: Wyoming County Mode: Highway
 Project Description: Replacement of the Hillside Road bridge over Wiscoy Creek in the Town of Eagle, Wyoming County Principal County: Wyoming
 Prin. Municipality: T. of Eagle

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$9	\$0	\$9	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$113	\$0	\$113	\$0
D Detailed Design		\$0	\$0	\$0	\$103	\$0	\$103	\$0
N ROW Incidentals		\$0	\$0	\$0	\$15	\$0	\$15	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,074	\$1,074	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$120	\$120	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$240	\$1,194	\$1,434	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$7	\$0	\$7	\$0
	STP OSB		\$0	\$0	\$219	\$1,134	\$1,354	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%	\$0	\$0	\$226	\$1,134	\$1,361	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%	\$0	\$0	\$13	\$60	\$73	\$0
	Total Revenues	100%	\$0	\$0	\$240	\$1,194	\$1,434	\$0

Notes: BIN 3319730. Added to TIP 9-6-2018 (Res. 18-62). Modified 10-15-2018 (Staff Mod. 2018-7).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)			TIP #:	
Project Type:		Est. Comp. Date:		PIN:	
Lead Agency:				Mode:	
Project Description:				Principal County:	
				Prin. Municipality:	

Oblig. (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs	(FFY)							
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Upton Road Bridge over Bowen Creek			TIP #:	B17-50-GN2
Project Type:	Bridge Replacement			Est. Comp. Date:	Dec-20
Lead Agency:	T. of Batavia			PIN:	4BNY22
Project Description:	Replace the Upton Road bridge over Bowen Creek in the Town of Batavia			Mode:	Bridge
				Principal County:	Genesee
				Prin. Municipality:	T. of Batavia

Oblig. (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs	(FFY)							
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$95	\$0	\$95	\$0
D	Detailed Design	\$0	\$0	\$0	\$85	\$0	\$85	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$30	\$0	\$30	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$839	\$839	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$90	\$90	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$210	\$929	\$1,139	\$0

Revenues (\$ 000s)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$200	\$883	\$1,082	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%	\$0	\$0	\$200	\$883	\$1,082	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%	\$0	\$0	\$11	\$46	\$57	\$0
Total Revenues		100%	\$0	\$0	\$210	\$929	\$1,139	\$0

Notes: **BIN 3315640. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-xx).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

		Oblig. (\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Mud Mills Road Bridge over Ganargua Creek		TIP #:	B17-51-WA2	
Project Type:	Bridge Rehabilitation		PIN:	4BNY23	
Lead Agency:	Wayne County		Mode:	Bridge	
Project Description:	Rehabilitate the Mud Mills Road bridge over Ganargua Creek in the Town of Newark		Principal County:	Wayne	
		Est. Comp. Date:	Dec-20	Prin. Municipality:	T. of Newark

		Oblig. (\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$68	\$0	\$68	\$0
D	Detailed Design	\$0	\$0	\$0	\$58	\$0	\$58	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$600	\$600	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$60	\$60	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$126	\$660	\$786	\$0

		Revenues (\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$120	\$627	\$747	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	95%		\$0	\$0	\$120	\$627	\$747	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	5%		\$0	\$0	\$6	\$33	\$39	\$0
Total Revenues	100%	\$0	\$0	\$0	\$126	\$660	\$786	\$0

Notes: **BIN 3314660. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-xx).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

		Oblig. (\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Meadville Road Bridge over Canal Creek		TIP #:	B17-52-GN2	
Project Type:	Bridge Replacement		PIN:	4BNY24	
Lead Agency:	T. of Alabama		Mode:	Bridge	
Project Description:	Replace the Meadville Road bridge over Canal Creek in the Town of Alabama		Principal County:	Genesee	
		Est. Comp. Date:	Dec-20	Prin. Municipality:	T. of Alabama

		Oblig. (\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$75	\$0	\$75	\$0
D	Detailed Design	\$0	\$0	\$0	\$65	\$0	\$65	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$604	\$604	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$85	\$85	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$140	\$689	\$829	\$0

		Revenues (\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$133	\$655	\$788	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	95%		\$0	\$0	\$133	\$655	\$788	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	5%		\$0	\$0	\$7	\$34	\$41	\$0
Total Revenues	100%	\$0	\$0	\$0	\$140	\$689	\$829	\$0

Notes: **BIN 3314990. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-xx).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

		Oblig. (\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Sharrick Road Bridge over Murder Creek		TIP #:	B17-53-GN2	
Project Type:	Bridge Replacement		PIN:	4BNY25	
Lead Agency:	Genesee County		Mode:	Bridge	
Project Description:	Replace the Sharrick Road bridge over Murder Creek in the Town of Darien		Principal County:	Genesee	
		Est. Comp. Date:	Dec-20	Prin. Municipality:	T. of Darien

		Oblig. (\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$93	\$0	\$93	\$0
D	Detailed Design		\$0	\$0	\$83	\$0	\$83	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$856	\$856	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$107	\$107	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$176	\$963	\$1,139	\$0

		Revenues (\$ 000s)						
(FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues								
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$167	\$915	\$1,082	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	95%		\$0	\$0	\$167	\$915	\$1,082	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	5%		\$0	\$0	\$9	\$48	\$57	\$0
Total Revenues	100%	\$0	\$0	\$0	\$176	\$963	\$1,139	\$0

Notes: **BIN 3315570. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-xx).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Lake Road West Fork Bridge over Sandy Creek		TIP #:	B17-54-MN1
Project Type:	Bridge Rehabilitation	Est. Comp. Date:	Dec-20	PIN: 4BNY26
Lead Agency:	Monroe County			Mode: Bridge
Project Description:	Rehabilitate the Lake Road West Fork bridge over Sandy Creek in the Town of Hamlin		Principal County:	Monroe
			Prin. Municipality:	T. of Hamlin

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$67	\$0	\$67	\$0
D	Detailed Design		\$0	\$0	\$0	\$57	\$0	\$57	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$1	\$0	\$1	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$539	\$539	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$59	\$59	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$125	\$598	\$723	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$119	\$568	\$687	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%		\$0	\$0	\$119	\$568	\$687	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%		\$0	\$0	\$6	\$30	\$36	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$125	\$598	\$723	\$0

Notes: **BIN 3317630. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-xx).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

		(\$ 000s)						
Oblig. (FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		(\$ 000s)						
Revenues								
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Tower Hill Road Bridge over Spring Creek		TIP #:	B17-55-GN2	
Project Type:	Bridge Replacement		PIN:	4BNY27	
Lead Agency:	Genesee County		Mode:	Bridge	
Project Description:	Replace the Tower Hill Road bridge over Spring Creek in the Town of Byron		Principal County:	Genesee	
		Est. Comp. Date:	Dec-20	Prin. Municipality:	T. of Byron

		(\$ 000s)						
Oblig. (FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$80	\$0	\$80	\$0
D	Detailed Design	\$0	\$0	\$0	\$70	\$0	\$70	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$719	\$719	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$90	\$90	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$150	\$809	\$959	\$0

		(\$ 000s)						
Revenues								
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$143	\$769	\$911	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	95%	\$0	\$0	\$143	\$769	\$911	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	5%	\$0	\$0	\$8	\$40	\$48	
Total Revenues		100%	\$0	\$0	\$150	\$809	\$959	\$0

Notes: **BIN 3315180. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-xx).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Transit Road Bridge over West Branch of Sandy Creek		TIP #:	B17-56-OR2
Project Type:	Bridge Replacement		PIN:	4BNY28
Lead Agency:	Orleans County		Mode:	Bridge
Project Description:	Replace the Transit Road bridge over West Branch of Sandy Creek in the Town of Albion		Principal County:	Orleans
		Est. Comp. Date:	Prin. Municipality:	T. of Albion

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$84	\$0	\$84	\$0
D	Detailed Design		\$0	\$0	\$0	\$74	\$0	\$74	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$15	\$0	\$15	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$870	\$870	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$125	\$125	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$173	\$995	\$1,168	\$0

		Revenues (\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$164	\$945	\$1,110	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%		\$0	\$0	\$164	\$945	\$1,110	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	5%		\$0	\$0	\$9	\$50	\$58	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$173	\$995	\$1,168	\$0

Notes: **BIN 3319240. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-xx).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		PIN:	
Project Description:		Mode:	
		Principal County:	
		Prin. Municipality:	

		(\$ 000s)						
Oblig. (FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$0	\$0

		(\$ 000s)					
Revenues							
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	East Main Street Bridge over CSX/Amtrak	TIP #:	B17-57-MN1
Project Type:	Bridge Rehabilitation	Est. Comp. Date:	Dec-20
Lead Agency:	City of Rochester	PIN:	4BNY29
Project Description:	Rehabilitate the East Main Street bridge over CSX/Amtrak in the City of Rochester	Mode:	Bridge
		Principal County:	Monroe
		Prin. Municipality:	City of Rochester

		(\$ 000s)						
Oblig. (FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$70	\$0	\$70	\$0
D	Detailed Design		\$0	\$0	\$60	\$0	\$60	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,361	\$1,361	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$112	\$112	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$130	\$1,473	\$1,603	\$0

		(\$ 000s)					
Revenues							
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$124	\$1,399	\$1,523
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	95%	\$0	\$0	\$124	\$1,399	\$1,523
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	5%	\$0	\$0	\$7	\$74	\$80
	Total Revenues	100%	\$0	\$0	\$130	\$1,473	\$1,603

Notes: **BIN 2211350. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-14-2019 (Res. 19-xx).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Rix Hill Road Bridge Replacement** TIP #: B17-22-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475552
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia. Principal County: Livingston
 Prin. Municipality: T. of Livonia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$6	\$0	\$0	\$0	\$6	\$0
P	Prelim. Engineering	\$0	\$27	\$0	\$0	\$0	\$27	\$0
D	Detailed Design	\$0	\$0	\$112	\$0	\$0	\$112	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$1,080	\$0	\$1,080	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$108	\$0	\$108	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$33	\$112	\$1,188	\$0	\$1,333	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$26	\$0	\$950	\$0	\$977
	STP OSB		\$0	\$90	\$0	\$0	\$90
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$26	\$90	\$950	\$0	\$1,066
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$7	\$22	\$238	\$0	\$267
Total Revenues		100%	\$0	\$33	\$112	\$1,188	\$0

Notes: BIN 3316410. Amended 6-8-2017 (Res. 17-33). Amended 12-14-2017 (Res. 17-95). Amended 6-14-2018 (Res. 18-34).

As Amended

Project Name: **Rix Hill Road Bridge Replacement** TIP #: B17-22-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475552
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia. Principal County: Livingston
 Prin. Municipality: T. of Livonia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$6	\$0	\$0	\$0	\$6	\$0
P	Prelim. Engineering	\$0	\$27	\$0	\$0	\$0	\$27	\$0
D	Detailed Design	\$0	\$0	\$112	\$0	\$0	\$112	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$1,080	\$0	\$1,080	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$108	\$0	\$108	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$33	\$112	\$1,188	\$0	\$1,333	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$26	\$0	\$0	\$0	\$26
	STP OSB		\$0	\$90	\$950	\$0	\$1,040
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$26	\$90	\$950	\$0	\$1,066
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$7	\$22	\$238	\$0	\$267
Total Revenues		100%	\$0	\$33	\$112	\$1,188	\$0

Notes: BIN 3316410. Amended 6-8-2017 (Res. 17-33). Amended 12-14-2017 (Res. 17-95). Amended 6-14-2018 (Res. 18-34).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **5-Bridge Preventive/Corrective Maintenance Project** TIP #: B17-20-LV3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4LV000
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes). Principal County: Livingston
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$14	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$68	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$54	\$0	\$54	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$1,060	\$0	\$1,060	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$241	\$0	\$241	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$82	\$0	\$0	\$1,355	\$0	\$1,355	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$909	\$0	\$909	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	67%		\$0	\$0	\$909	\$0	\$909	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	33%		\$0	\$0	\$446	\$0	\$446	\$0
Total Revenues		100%	\$82	\$0	\$1,355	\$0	\$1,355	\$0

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210). Amended 9-1-2016 (Res. 16-82). Amended 12-14-2017 (Res. 17-98). Modified 11-8-2018 (PC Res. 18-48). Modified 2-1-2019 (Staff Mod. 19-3).

As Amended

Project Name: **5-Bridge Preventive/Corrective Maintenance Project** TIP #: B17-20-LV3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4LV000
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes). Principal County: Livingston
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$14	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$68	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$54	\$0	\$54	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$1,060	\$0	\$1,060	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$241	\$0	\$241	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$82	\$0	\$0	\$1,355	\$0	\$1,355	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$909	\$0	\$909	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	67%		\$0	\$0	\$909	\$0	\$909	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	33%		\$0	\$0	\$446	\$0	\$446	\$0
Total Revenues		100%	\$82	\$0	\$1,355	\$0	\$1,355	\$0

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210). Amended 9-1-2016 (Res. 16-82). Amended 12-14-2017 (Res. 17-98). Modified 11-8-2018 (PC Res. 18-48). Modified 2-1-2019 (Staff Mod. 19-3).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Preventive Bridge Maintenance - 4 Bridges** TIP #: B17-35-OR2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4OR000
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on four bridges in various locations in the Town of Carlton (See Notes). Principal County: Orleans
 Prin. Municipality: Carlton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$10	\$0	\$0	\$0	\$10	\$0
P	Prelim. Engineering	\$0	\$41	\$0	\$0	\$0	\$41	\$0
D	Detailed Design	\$0	\$0	\$0	\$58	\$0	\$58	\$0
N	ROW Incidentals	\$0	\$26	\$0	\$0	\$0	\$26	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$535	\$0	\$535	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$134	\$0	\$134	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$78	\$0	\$727	\$0	\$804	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$62	\$0	\$581	\$0	\$581	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$62	\$0	\$581	\$0	\$581	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$16	\$0	\$145	\$0	\$161	\$0
Total Revenues		100%	\$0	\$78	\$0	\$727	\$0	\$804

Notes: Bills Road over Marsh Creek (BIN 3319030), Sawyer Road over Marsh Creek (BIN 3319020), Kent Road over Marsh Creek (BIN 3319040), and Kent Road over Marsh Creek (BIN 3319050). Modified 8-9-2017 (PC Res. 17-22). Modified 11-8-2018 (PC Res. 18-50).

As Amended

Project Name: **Preventive Bridge Maintenance - 4 Bridges** TIP #: B17-35-OR2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4OR000
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on four bridges in various locations in the Town of Carlton (See Notes). Principal County: Orleans
 Prin. Municipality: Carlton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$10	\$0	\$0	\$0	\$10	\$0
P	Prelim. Engineering	\$0	\$41	\$0	\$0	\$0	\$41	\$0
D	Detailed Design	\$0	\$0	\$0	\$77	\$0	\$77	\$0
N	ROW Incidentals	\$0	\$26	\$0	\$0	\$0	\$26	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$535	\$0	\$535	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$134	\$0	\$134	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$78	\$0	\$746	\$0	\$823	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$62	\$0	\$61	\$0	\$124	\$0
	STP OSB		\$0	\$0	\$535	\$0	\$535	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$62	\$0	\$596	\$0	\$659	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$16	\$0	\$149	\$0	\$165	\$0
Total Revenues		100%	\$0	\$78	\$0	\$746	\$0	\$823

Notes: Bills Road over Marsh Creek (BIN 3319030), Sawyer Road over Marsh Creek (BIN 3319020), Kent Road over Marsh Creek (BIN 3319040), and Kent Road over Marsh Creek (BIN 3319050). Modified 8-9-2017 (PC Res. 17-22). Modified 11-8-2018 (PC Res. 18-50).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Preventive Bridge Maintenance - Lakeside Road** TIP #: B17-37-OR4
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4OR001
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on the Lakeside Road bridge in the Town of Carlton. Principal County: Orleans
 Prin. Municipality: Carlton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$6	\$0	\$0	\$6	\$0
P	Prelim. Engineering	\$0	\$0	\$25	\$0	\$0	\$25	\$0
D	Detailed Design	\$0	\$0	\$0	\$32	\$0	\$32	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$336	\$336	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$84	\$84	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$32	\$32	\$420	\$484	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$25	\$26	\$336	\$387	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$25	\$26	\$336	\$387	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$0	\$6	\$6	\$84	\$97	
Total Revenues		100%	\$0	\$32	\$32	\$420	\$484	\$0

Notes: BIN 3318990.

As Amended

Project Name: **Preventive Bridge Maintenance - Lakeside Road** TIP #: B17-37-OR4
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4OR001
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on the Lakeside Road bridge in the Town of Carlton. Principal County: Orleans
 Prin. Municipality: Carlton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$6	\$0	\$0	\$6	\$0
P	Prelim. Engineering	\$0	\$0	\$25	\$0	\$0	\$25	\$0
D	Detailed Design	\$0	\$0	\$0	\$32	\$0	\$32	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$336	\$0	\$336	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$84	\$0	\$84	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$32	\$452	\$0	\$484	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$25	\$26	\$0	\$51	
	STP OSB		\$0	\$0	\$336	\$0	\$336	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$0	\$25	\$362	\$0	\$387	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$0	\$6	\$90	\$0	\$97	
Total Revenues		100%	\$0	\$32	\$452	\$0	\$484	\$0

Notes: BIN 3318990.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Main Street Fishers Bridge over Irondequoit Creek** TIP #: B07-12-ON1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 475503
 Lead Agency: Ontario County Mode: Bridge
 Project Description: Replace the Main St. Fishers bridge over Irondequoit Creek in the Town of Victor. Principal County: Ontario
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$884	\$884	\$884	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$207	\$207	\$207	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$1,091	\$1,091	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$873	\$873	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$873	\$873	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$0	\$0	\$218	\$218	\$0
Total Revenues		100%	\$0	\$0	\$0	\$1,091	\$1,091	\$0

Notes: BIN 3318560.

As Amended

Project Name: **Main Street Fishers Bridge over Irondequoit Creek** TIP #: B07-12-ON1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 475503
 Lead Agency: Ontario County Mode: Bridge
 Project Description: Replace the Main St. Fishers bridge over Irondequoit Creek in the Town of Victor. Principal County: Ontario
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$884	\$0	\$884	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$207	\$0	\$207	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$1,091	\$0	\$1,091	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$177	\$0	\$177	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	45%	\$0	\$0	\$177	\$0	\$177	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	55%	\$0	\$0	\$218	\$0	\$218	\$0
Total Revenues		100%	\$0	\$0	\$395	\$0	\$395	\$0

Notes: BIN 3318560.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data