

Genesee

Bike/Ped

Project Name: **Bank and Alva Street Streetscape Enhancements**

TIP #: N23-06-GN2

Project Type: Bicycle/Pedestrian

PIN: 476131

Lead Agency: City of Batavia

Mode: Bike/Ped

Description: Construct traffic calming, bike lanes, and sidewalks along Bank and Alva Street in the City of Batavia, Genesee County

County: Genesee

Muni: Batavia (City)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	TAP	\$100,000	\$0	\$25,000	\$125,000
Detailed Design	2023	TAP	\$100,000	\$0	\$25,000	\$125,000
Construction	2025	TAP	\$644,100	\$0	\$161,000	\$805,100
Construction Inspection	2025	TAP	\$100,800	\$0	\$25,200	\$126,000
			<u>\$944,900</u>	<u>\$0</u>	<u>\$236,200</u>	<u>\$1,181,100</u>

Notes:

Bridge

Project Name: **Richley Rd over Murder Creek Bridge Replacement**

TIP #: B23-04-GN2

Project Type: Bridge Replacement

PIN: 4GN006

Lead Agency: Genesee County

Mode: Bridge

Description: Replace the Richley Rd bridge over Murder Creek (BIN 3315480) in the Town of Darien, Genesee County

County: Genesee

Muni: Darien (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	STBG OSB	\$8,000	\$0	\$2,000	\$10,000
Preliminary Engineering	Prior	STBG OSB	\$92,000	\$0	\$23,000	\$115,000
Detailed Design	Prior	STBG OSB	\$100,000	\$0	\$25,000	\$125,000
ROW Incidentals	Prior	STBG OSB	\$4,000	\$0	\$1,000	\$5,000
ROW Acquisitions	2024	STBG OSB	\$37,500	\$0	\$9,400	\$46,900
Construction	2025	STBG OSB	\$845,300	\$0	\$211,300	\$1,056,600
Construction Inspection	2025	STBG OSB	\$118,900	\$0	\$29,700	\$148,600
			<u>\$1,205,700</u>	<u>\$0</u>	<u>\$301,400</u>	<u>\$1,507,100</u>

Notes:

Bridge

Project Name: **Fisher Rd over Oak Orchard Creek Bridge Replacement**

TIP #: B23-06-GN2

Project Type: Bridge Replacement

PIN: 4GN007

Lead Agency: Genesee County

Mode: Bridge

Description: Replace the Fisher Road bridge over Oak Orchard Creek (BIN 3361840) in the Town of Oakfield, Genesee County

County: Genesee
Muni: Oakfield (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	STBG Flex	\$8,000	\$0	\$2,000	\$10,000
Preliminary Engineering	Prior	STBG Flex	\$16,000	\$0	\$4,000	\$20,000
Detailed Design	Prior	STBG Flex	\$188,000	\$0	\$47,000	\$235,000
ROW Incidentals	Prior	STBG Flex	\$3,200	\$0	\$800	\$4,000
ROW Acquisitions	2026	STBG Flex	\$32,900	\$0	\$8,200	\$41,100
Construction	2027	STBG Flex	\$1,005,600	\$0	\$251,400	\$1,257,000
Construction Inspection	2027	STBG Flex	\$162,500	\$0	\$40,600	\$203,100
			\$1,416,200	\$0	\$354,000	\$1,770,200

Notes:

Project Name: **Rt 19 over Black Creek Bridge Replacement**

TIP #: B23-44-GN2

Project Type: Bridge Replacement

PIN: 401920

Lead Agency: NYSDOT

Mode: Bridge

Description: Replace the Rt 19 bridge over Black Creek (BIN 1015260) in the Town of Bergen, Genesee County

County: Genesee
Muni: Bergen (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2023	N/A	\$0	\$40,600	\$0	\$40,600
Preliminary Engineering	2023	STBG Flex	\$132,600	\$56,800	\$0	\$189,400
ROW Incidentals	2023	STBG Flex	\$7,900	\$3,400	\$0	\$11,300
Detailed Design	2024	STBG Flex	\$29,000	\$12,400	\$0	\$41,400
ROW Acquisitions	2024	STBG Flex	\$10,200	\$4,400	\$0	\$14,600
Construction	2025	STBG Flex	\$985,800	\$422,500	\$0	\$1,408,300
Construction Inspection	2025	STBG Flex	\$98,800	\$42,300	\$0	\$141,100
			\$1,264,300	\$582,400	\$0	\$1,846,700

Notes:

Highway

Project Name: **Rt 98 Rehabilitation and Intersection Improvements**

TIP #: H20-10-GN2

Project Type: Highway Rehabilitation

PIN: 476104

Lead Agency: Town of Batavia

Mode: Highway

Description: Design for the rehabilitation of Rt 98 from Federal Dr. to W Saile Dr and construct of intersection improvements at the intersection of Rt 98 and W Saile Dr to reduce crashes and improve operations in the Town of Batavia, Genesee County.

County: Genesee

Muni: Batavia
(Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	STBG Flex	\$12,500	\$0	\$3,100	\$15,600
Preliminary Engineering	Prior	STBG Flex	\$41,600	\$0	\$10,400	\$52,000
Detailed Design	Prior	STBG Flex	\$112,000	\$0	\$28,000	\$140,000
ROW Incidentals	Prior	STBG Flex	\$66,600	\$0	\$16,600	\$83,200
Preliminary Engineering	Prior	STBG Flex	\$190,400	\$0	\$47,600	\$238,000
Detailed Design	2024	STBG Flex	\$800	\$0	\$200	\$1,000
ROW Acquisitions	2024	STBG Flex	\$48,000	\$0	\$12,000	\$60,000
			\$471,900	\$0	\$117,900	\$589,800

Notes: Design only