

Livingston

Bridge

Project Name: **Starr Rd over Taunton Gully Bridge Replacement**

TIP #: B23-02-LV2

Project Type: Bridge Replacement

PIN: 4LV006

Lead Agency: Livingston County

Mode: Bridge

Description: Replace the Starr Rd bridge over Taunton Gully (BIN 3361680) in the Town of Leicester, Livingston County

County: Livingston
Muni: Leicester (Town)

Phase	FFY	Fund	Federal	State	Local	Total
Scoping	2024	STBG OSB	\$49,900	\$0	\$12,500	\$62,400
Preliminary Engineering	2024	STBG OSB	\$49,900	\$0	\$12,500	\$62,400
Detailed Design	2024	STBG OSB	\$99,900	\$0	\$25,000	\$124,900
ROW Incidentals	2024	STBG OSB	\$12,500	\$0	\$3,100	\$15,600
ROW Acquisitions	2025	STBG OSB	\$4,200	\$0	\$1,100	\$5,300
Construction	2025	STBG OSB	\$870,200	\$0	\$217,500	\$1,087,700
Construction Inspection	2025	STBG OSB	\$101,900	\$0	\$25,500	\$127,400
			\$1,188,500	\$0	\$297,200	\$1,485,700

Notes:

Project Name: **Stones Falls Rd Over Mill Creek Superstructure Replacement**

TIP #: B20-29-LV2

Project Type: Bridge Replacement

PIN: 4LV004

Lead Agency: Livingston County

Mode: Bridge

Description: Replace the superstructure of the Stone Falls Rd over Mill Creek (BIN 3316960) in the Town of North Dansville, Livingston County

County: Livingston
Muni: North Dansville

Phase	FFY	Fund	Federal	State	Local	Total
Scoping	Prior	STBG OSB	\$16,300	\$0	\$4,100	\$20,400
Preliminary Engineering	Prior	STBG OSB	\$61,200	\$0	\$15,300	\$76,500
Detailed Design	Prior	STBG OSB	\$40,800	\$0	\$10,200	\$51,000
Construction	2023	STBG OSB	\$424,500	\$0	\$106,100	\$530,600
Construction Inspection	2023	STBG OSB	\$84,900	\$0	\$21,200	\$106,100
			\$627,700	\$0	\$156,900	\$784,600

Notes:

Highway

Project Name: **I-390 from Rt 408 (Exit 7 - Mt. Morris) to Rt 20A (Exit 8 - Geneseo) Preventive Maintenance**

TIP #: H23-52-LV2

Project Type: Highway Preventive Maintenance

PIN: 4C9001

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct pavement preventive maintenance on I-390 from Rt 408 (Exit 7 - Mt. Morris) to Route 20A (Exit 8 - Geneseo) in the Town of Groveland, Livingston County

County: Livingston
Muni: Groveland (Town)

Phase	FFY	Fund	Federal	State	Local	Total
Preliminary Engineering	2023	NHPP	\$286,500	\$31,800	\$0	\$318,300
Scoping	2025	NHPP	\$47,800	\$5,300	\$0	\$53,100
Detailed Design	2026	NHPP	\$48,700	\$5,400	\$0	\$54,100
Construction	Future	NHPP	\$16,794,100	\$1,866,000	\$0	\$18,660,100
Construction Inspection	Future	NHPP	\$1,679,400	\$186,600	\$0	\$1,866,000
			\$18,856,500	\$2,095,100	\$0	\$20,951,600

Notes:

*Phase funding beyond FFY 2027 is shown as 'Future' for informational purposes, no funding is committed

2023-2027 Transportation Improvement Program

effective March 1, 2023

Highway

Project Name: **I-390 from Rt 20A (Exit 8 - Geneseo) to Rt 5/US 20 (Exit 10 - Avon)** TIP #: H23-36-LV2
 Project Type: Highway Preventive Maintenance PIN: 439093
 Lead Agency: NYSDOT Mode: Highway
 Description: Conduct pavement preventive maintenance on I-390 from Route 20A (Exit 8 - Geneseo) to Rt 5/US 20 (Exit 10 - Avon) in the Towns of Avon and Geneseo, Livingston County County: Livingston
 Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	Prior	N/A	\$0	\$1,770,000	\$0	\$1,770,000
Detailed Design	Prior	NHPP	\$1,404,000	\$156,000	\$0	\$1,560,000
Construction	2023	NHPP	\$7,266,000	\$807,300	\$0	\$8,073,300
Construction	2023	N/A	\$0	\$16,926,700	\$0	\$16,926,700
Construction Inspection	2023	NHPP	\$1,755,000	\$195,000	\$0	\$1,950,000
Construction Inspection	2023	N/A	\$0	\$550,000	\$0	\$550,000
			\$10,425,000	\$20,405,000	\$0	\$30,830,000

Notes:

Project Name: **Rt 36 at Perry Rd Intersection Safety Enhancements** TIP #: H23-86-LV2
 Project Type: Safety PIN: 403633
 Lead Agency: NYSDOT Mode: Highway
 Description: Design of intersection safety enhancements at Rt 36 and Perry Rd (CR 64) in the Town of Leicester, Livingston County. County: Livingston
 Muni: Leicester (Town)

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	HSIP	\$58,000	\$6,400	\$0	\$64,400
Preliminary Engineering	Prior	HSIP	\$800,000	\$88,900	\$0	\$888,900
ROW Incidentals	2023	HSIP	\$18,000	\$2,000	\$0	\$20,000
Detailed Design	2025	HSIP	\$900	\$100	\$0	\$1,000
ROW Acquisitions	2025	HSIP	\$23,400	\$2,600	\$0	\$26,000
Construction	Future	N/A	\$0	\$3,700,000	\$0	\$3,700,000
Construction Inspection	Future	N/A	\$0	\$370,000	\$0	\$370,000
			\$900,300	\$4,170,000	\$0	\$5,070,300

Notes: Design only