Monroe

Bike/Ped

Project Name: **Rochester Running Track Bridge Conversion** TIP #: N23-07-MN1

Project Type: Bicycle/Pedestrian PIN: 476136

Lead Agency: City of Rochester Mode: Bike/Ped

Description: Convert an abandoned railroad bridge over Genesee River to a shared use path in the City of Rochester, Monroe County

County: Monroe

Muni: Rochester (City)

Phase	FFY	Fund	Federal	State	Local	**Total**
Preliminary Engineering	2023	N/A	$0	$0	$1,300,000	$1,300,000
Detailed Design	2023	N/A	$0	$0	$1,200,000	$1,200,000
ROW Incidentals	2023	N/A	$0	$0	$125,000	$125,000
ROW Acquisitions	2024	N/A	$0	$0	$125,000	$125,000
Construction	2025	CMAQ	$3,000,000	$0	$750,000	$3,750,000
Construction	2025	N/A	$0	$0	$6,790,800	$6,790,800
Construction Inspection	2025	N/A	$0	$0	$1,500,000	$1,500,000
			$3,000,000	$0	$11,790,800	$14,790,800

Notes: -

Project Name: **Spring Lake Trail** TIP #: N23-10-MN1

Project Type: Bicycle/Pedestrian PIN: RT1327

Lead Agency: Town of Perinton Mode: Bike/Ped

Description: Construct a trail from Spring Lake Park to Channing Philbrick Park in the Town of Perinton, Monroe County

County: Monroe

Muni: Perinton (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Construction	2023	TAP	$500,200	$0	$125,000	$625,200
Construction	2023	RTP	$108,000	$0	$27,000	$135,000
Construction Inspection	2023	TAP	$83,200	$0	$20,800	$104,000
			$691,400	$0	$172,800	$864,200

Notes: -

Project Name: **Safe Routes to School - Pittsford Mendon High School** TIP #: N23-11-MN1

Project Type: Bicycle/Pedestrian PIN: 476137

Lead Agency: Town of Pittsford Mode: Bike/Ped

Description: Construct sidewalks on Rt 64 (Mendon Rd to Thornell Farm Park) and Thornell Rd (Rt 64 to Oak Meadow Tr) in the Town of Pittsford, Monroe County

County: Monroe

Muni: Pittsford (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Preliminary Engineering	2023	TAP	$43,200	$0	$10,800	$54,000
Detailed Design	2023	TAP	$64,800	$0	$16,200	$81,000
ROW Incidentals	2023	TAP	$2,400	$0	$600	$3,000
ROW Acquisitions	2024	TAP	$5,600	$0	$1,400	$7,000
Construction	2025	TAP	$359,200	$0	$89,800	$449,000
Construction Inspection	2025	TAP	$64,800	$0	$16,200	$81,000
			$540,000	$0	$135,000	$675,000

Notes: -

Bike/Ped

Project Name: **Safe Routes to School - East Rochester** TIP #: N23-13-MN1

Project Type: Bicycle/Pedestrian PIN: 476134

Lead Agency: Town/Village of E. Rochester Mode: Bike/Ped

Description: Construct sidewalks at various locations in the Town/Village of East Rochester, Monroe County County: Monroe

Muni: East Rochester

Phase	FFY	Fund	Federal	State	Local	**Total**
Preliminary Engineering	2023	TAP	$121,500	$0	$30,400	$151,900
Detailed Design	2023	TAP	$182,200	$0	$45,500	$227,700
Construction	2024	TAP	$1,062,600	$0	$265,700	$1,328,300
Construction Inspection	2024	TAP	$151,800	$0	$38,000	$189,800
			$1,518,100	$0	$379,600	$1,897,700

Notes:

Project Name: **Smith Street Bridge Pedestrian and Bicyclist Improvements** TIP #: N23-14-MN2

Project Type: Bicycle/Pedestrian PIN: 476132

Lead Agency: Village of Brockport Mode: Bike/Ped

Description: Construct sidewalks and pedestrian and bicyclist improvements at the Smith St bridge over the Erie Canal (BIN 4443200) in the Village of Brockport, Monroe County County: Monroe

Muni: Brockport (Village)

Phase	FFY	Fund	Federal	State	Local	**Total**
Preliminary Engineering	2023	TAP	$116,200	$0	$29,100	$145,300
Detailed Design	2023	TAP	$142,000	$0	$35,500	$177,500
Construction	2025	TAP	$820,000	$0	$205,000	$1,025,000
Construction Inspection	2025	TAP	$129,100	$0	$32,300	$161,400
			$1,207,300	$0	$301,900	$1,509,200

Notes:

Project Name: **Village of Fairport Main Street Enhancements** TIP #: N23-15-MN1

Project Type: Bicycle/Pedestrian PIN: 476133

Lead Agency: Village of Fairport Mode: Bike/Ped

Description: Construct sidewalks and bicycle and pedestrian enhancements on Rt 250 (Main St) (south of Church St to Deland Pk A) County: Monroe

Muni: Fairport (Village)

Phase	FFY	Fund	Federal	State	Local	**Total**
Preliminary Engineering	2023	TAP	$117,800	$0	$29,500	$147,300
Detailed Design	2023	TAP	$117,800	$0	$29,500	$147,300
ROW Incidentals	2023	TAP	$14,700	$0	$3,700	$18,400
ROW Acquisitions	2024	TAP	$14,700	$0	$3,700	$18,400
Construction	2025	TAP	$3,415,800	$0	$854,000	$4,269,800
Construction Inspection	2025	TAP	$323,900	$0	$81,000	$404,900
			$4,004,700	$0	$1,001,400	$5,006,100

Notes:

Bridge

Project Name: **Taylor Rd over Irondequoit Creek Bridge Replacement** TIP #: B23-20-MN1

Project Type: Bridge Replacement PIN: 4MN016

Lead Agency: Monroe County Mode: Bridge

Description: Replace the Taylor Rd bridge over Irondequoit Creek (BIN 3317720) in the Town of Mendon. County: Monroe

Muni: Mendon (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Flex	$28,800	$0	$7,200	$36,000
Preliminary Engineering	Prior	STBG Flex	$129,600	$0	$32,400	$162,000
Detailed Design	Prior	STBG Flex	$158,400	$0	$39,600	$198,000
ROW Incidentals	Prior	STBG Flex	$14,400	$0	$3,600	$18,000
ROW Acquisitions	2023	STBG Flex	$29,400	$0	$7,300	$36,700
Construction	2025	STBG Flex	$1,560,400	$0	$390,100	$1,950,500
Construction Inspection	2025	STBG Flex	$213,900	$0	$53,500	$267,400
			$2,134,900	$0	$533,700	$2,668,600

Notes:

Project Name: **Rt 33A over Erie Canal Bridge Replacement** TIP #: B17-05-MN1

Project Type: Bridge Replacement PIN: 403371

Lead Agency: NYSDOT Mode: Bridge

Description: Replace the Rt 33A bridge over Erie Canal (BIN 4443340) in the Town of Gates, Monroe County. County: Monroe

Muni: Gates (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$31,300	$7,800	$0	$39,100
Preliminary Engineering	Prior	NHPP	$157,900	$39,500	$0	$197,400
ROW Incidentals	Prior	STBG Lg Urb	$8,000	$2,000	$0	$10,000
Preliminary Engineering	Prior	STBG Lg Urb	$160,000	$40,000	$0	$200,000
Detailed Design	2024	STBG Lg Urb	$960,000	$240,000	$0	$1,200,000
ROW Acquisitions	2024	STBG Lg Urb	$800	$200	$0	$1,000
Construction	2024	STBG Lg Urb	$7,763,400	$1,940,800	$0	$9,704,200
Construction	2024	STBG Flex	$1,000,000	$250,000	$0	$1,250,000
Construction Inspection	2024	STBG Lg Urb	$876,300	$219,100	$0	$1,095,400
			$10,957,700	$2,739,400	$0	$13,697,100

Notes:

*Phase funding beyond FFY 2027 is shown as 'Future' for informational purposes, no funding is committed

Bridge

Project Name: **I-490 Bridges over Erie Canal and Kreag Rd** TIP #: B17-64-MN1

Project Type: Bridge Replacement PIN: 449016

Lead Agency: NYSDOT Mode: Bridge

Description: Replace the I-490 bridges over the Erie Canal and Kreag Rd (BINs 1048989 and 4443429) in the Town of Perinton, Monroe County

County: Monroe

Muni: Perinton (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$157,500	$17,500	$0	$175,000
Preliminary Engineering	Prior	NHPP	$742,500	$82,500	$0	$825,000
Detailed Design	Prior	NHFP	$1,100,000	$0	$0	$1,100,000
ROW Incidentals	Prior	NHPP	$9,000	$1,000	$0	$10,000
ROW Acquisitions	2023	NHPP	$173,000	$19,200	$0	$192,200
Construction	2023	NHFP	$20,900,000	$0	$0	$20,900,000
Construction	2023	NHPP	$5,931,000	$659,000	$0	$6,590,000
Construction	2023	Earmark	$1,493,500	$62,200	$0	$1,555,700
Construction	2023	N/A	$0	$18,454,300	$0	$18,454,300
Construction Inspection	2023	NHPP	$3,060,000	$340,000	$0	$3,400,000
Construction Inspection	2023	N/A	$0	$1,350,000	$0	$1,350,000
			$33,566,500	$20,985,700	$0	$54,552,200

Notes: Source of Other funds is the National Highway Freight Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

Project Name: **Rt 250 over Thomas Creek Bridge Replacement** TIP #: B20-10-MN1

Project Type: Bridge Replacement PIN: 425011

Lead Agency: NYSDOT Mode: Bridge

Description: Replace the Rt 250 (Main St) bridge over Thomas Creek (BIN 1022160) in the Village of Fairport, Monroe County.

County: Monroe

Muni: Fairport (Village)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$33,600	$8,400	$0	$42,000
Preliminary Engineering	Prior	NHPP	$200,000	$50,000	$0	$250,000
ROW Incidentals	Prior	NHPP	$8,000	$2,000	$0	$10,000
Detailed Design	2023	NHPP	$169,600	$42,400	$0	$212,000
ROW Acquisitions	2023	NHPP	$47,200	$11,800	$0	$59,000
Construction	2023	NHPP	$1,732,000	$433,000	$0	$2,165,000
Construction	2023	N/A	$0	$205,000	$0	$205,000
Construction Inspection	2023	NHPP	$172,800	$43,200	$0	$216,000
			$2,363,200	$795,800	$0	$3,159,000

Notes:

Bridge

Project Name: **I-390 over Erie Canal Barrier and Fascia Replacement** TIP #: B20-17-MN1

Project Type: Bridge Rehabilitation PIN: 439082

Lead Agency: NYSDOT Mode: Bridge

Description: Replace or repair in kind the concrete barrier and fascias on the I-390 bridges over Erie Canal (BINs 4443861 and 4443862) in the Town of Brighton, Monroe County. County: Monroe

Muni: Brighton (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$20,600	$2,300	$0	$22,900
Preliminary Engineering	Prior	NHPP	$123,600	$13,700	$0	$137,300
Detailed Design	Prior	NHPP	$105,100	$11,600	$0	$116,700
Construction	2023	NHPP	$1,566,000	$174,000	$0	$1,740,000
Construction	2023	N/A	$0	$670,000	$0	$670,000
Construction Inspection	2023	NHPP	$156,600	$17,400	$0	$174,000
Construction Inspection	2023	N/A	$0	$67,000	$0	$67,000
			$1,971,900	$956,000	$0	$2,927,900

Notes:

Project Name: **I-590 Bridges over Rt. 31 and Allens Creek Rd** TIP #: B20-21-MN1

Project Type: Bridge Replacement PIN: 459004

Lead Agency: NYSDOT Mode: Bridge

Description: Replace the I-590 bridges over Rt 31 (BINS 1021661 and 1021662) and replace the decks of the I-590 bridge over Allen's Creek Rd (BINs 1025951 and 1025952) in the Town of Brighton, Monroe County County: Monroe

Muni: Brighton (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$112,500	$12,500	$0	$125,000
Preliminary Engineering	Prior	NHPP	$1,763,500	$195,900	$0	$1,959,400
Detailed Design	2023	NHPP	$1,366,800	$151,800	$0	$1,518,600
Construction	2024	NHPP	$14,238,000	$1,582,000	$0	$15,820,000
Construction	2024	NHPP	$5,094,000	$566,000	$0	$5,660,000
Construction	2024	N/A	$0	$11,320,000	$0	$11,320,000
Construction Inspection	2024	NHPP	$1,557,000	$173,000	$0	$1,730,000
Construction Inspection	2024	NHPP	$1,395,000	$155,000	$0	$1,550,000
			$25,526,800	$14,156,200	$0	$39,683,000

Notes:

Bridge

Project Name: **Rt 18 over Northrup and Smith Creeks Bridge Replacements** TIP #: B20-24-MN1

Project Type: Bridge Replacement PIN: 401802

Lead Agency: NYSDOT Mode: Bridge

Description: Replace the Rt 18 bridges over Northrup and Smith Creeks (BINs 1014800 and 1014810) in the Town of Greece, Monroe County. County: Monroe

Muni: Greece (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Flex	$34,000	$8,400	$0	$42,400
Preliminary Engineering	Prior	STBG Flex	$203,800	$50,800	$0	$254,600
ROW Incidentals	Prior	STBG Flex	$16,000	$4,000	$0	$20,000
Detailed Design	2024	STBG Flex	$173,200	$43,200	$0	$216,400
ROW Acquisitions	2024	STBG Flex	$800	$200	$0	$1,000
Construction	2025	STBG Flex	$1,766,600	$441,600	$0	$2,208,200
Construction Inspection	2025	STBG Flex	$176,600	$44,200	$0	$220,800
			$2,371,000	$592,400	$0	$2,963,400

Notes:

Project Name: **French Rd over Allen Creek Bridge Rehabilitation** TIP #: B20-33-MN1

Project Type: Bridge Rehabilitation PIN: 4BNY40

Lead Agency: Town of Brighton Mode: Bridge

Description: Rehabilitate the French Road bridge over Allen Creek (BIN 2211070) in the Town of Brighton, Monroe County County: Monroe

Muni: Brighton (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Preliminary Engineering	Prior	STBG OSB	$76,000	$0	$4,000	$80,000
Detailed Design	Prior	STBG OSB	$66,500	$0	$3,500	$70,000
Construction	2024	STBG OSB	$538,200	$0	$28,300	$566,500
Construction Inspection	2024	STBG OSB	$77,000	$0	$4,100	$81,100
			$757,700	$0	$39,900	$797,600

Notes: The Federal Share is excess of 80% is provided via Toll Credits earned by NYS.

Project Name: **I-490 over Genesee River Bridge Preventive Maintenance** TIP #: B20-35-MN1

Project Type: Bridge Preventive Maintenance PIN: 449000

Lead Agency: NYSDOT Mode: Bridge

Description: Repaint the main structural arches and other structural streel and re-tension of the support cables of the I-490 bridge (BIN 4050129) over the Genesee River in the City of Rochester, Monroe County County: Monroe

Muni: Rochester (City)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	N/A	$0	$65,000	$0	$65,000
Detailed Design	2023	NHFP	$115,000	$0	$0	$115,000
Construction	2023	NHFP	$3,442,000	$0	$0	$3,442,000
Construction	2023	NHPP	$396,000	$44,000	$0	$440,000
Construction	2023	N/A	$0	$1,788,000	$0	$1,788,000
Construction Inspection	2023	NHFP	$443,000	$0	$0	$443,000
Construction Inspection	2023	N/A	$0	$124,000	$0	$124,000
			$4,396,000	$2,021,000	$0	$6,417,000

Notes: Source of Other funds is the National Highway Freight Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

*Phase funding beyond FFY 2027 is shown as 'Future' for informational purposes, no funding is committed

Bridge

Project Name: **Rt 31 (Monroe Ave) over Erie Canal Bridge Rehabilitation** TIP #: B23-32-MN1
Project Type: Bridge Rehabilitation PIN: 494104
Lead Agency: NYSDOT Mode: Bridge
Description: Rehabilitate the Rt 31 (Monroe Ave) bridge over the Erie Canal (BIN 4443290) in the Town of Pittsford, Monroe County. County: Monroe
Muni: Pittsford (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	2024	NHPP	$392,400	$98,100	$0	$490,500
Preliminary Engineering	2025	NHPP	$1,167,800	$292,000	$0	$1,459,800
Detailed Design	2025	NHPP	$240,200	$60,000	$0	$300,200
ROW Incidentals	2025	NHPP	$9,300	$2,300	$0	$11,600
ROW Acquisitions	2025	NHPP	$11,900	$3,000	$0	$14,900
Construction	2026	NHPP	$8,165,900	$2,041,500	$0	$10,207,400
Construction Inspection	2026	NHPP	$814,000	$203,500	$0	$1,017,500
			$10,801,500	$2,700,400	$0	$13,501,900

Notes:

Project Name: **I-490 over Railroad Bridge Replacement** TIP #: B23-34-MN1
Project Type: Bridge Replacement PIN: 449061
Lead Agency: NYSDOT Mode: Bridge
Description: Replace I-490 bridges over the CSX RR (BINs 1048591 and 1048592) in the Town of Chili, Monroe County. County: Monroe
Muni: Chili (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$557,200	$61,900	$0	$619,100
Preliminary Engineering	2023	N/A	$0	$3,066,200	$0	$3,066,200
Detailed Design	2025	NHPP	$591,300	$65,700	$0	$657,000
Construction	2027	NHPP	$20,507,400	$2,278,600	$0	$22,786,000
Construction Inspection	2027	NHPP	$2,050,700	$227,900	$0	$2,278,600
			$23,706,600	$5,700,300	$0	$29,406,900

Notes:

Project Name: **Rt 31 over I-490 Bridge Replacement** TIP #: B23-35-MN1
Project Type: Bridge Replacement PIN: 403110
Lead Agency: NYSDOT Mode: Bridge
Description: Replace the Rt 31 bridge over I-490 (BIN 1021690) in the Town of Perinton, Monroe County. County: Monroe
Muni: Perinton (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$347,200	$38,600	$0	$385,800
Preliminary Engineering	2023	0	$0	$1,910,600	$0	$1,910,600
Detailed Design	2025	NHPP	$368,500	$40,900	$0	$409,400
Construction	2027	NHPP	$12,778,600	$1,419,800	$0	$14,198,400
Construction Inspection	2027	NHPP	$1,277,900	$142,000	$0	$1,419,900
			$14,772,200	$3,551,900	$0	$18,324,100

Notes:

Bridge

Project Name: **Rt 31 (Lyell Ave) over the Erie Canal Bridge Project** TIP #: B23-51-MN1

Project Type: Bridge Replacement PIN: 494736

Lead Agency: NYSDOT Mode: Bridge

Description: Replace Rt 31 (Lyell Ave) bridge over the Erie Canal (BIN 4443380) in the Town of Gates, Monroe County. County: Monroe

Muni: Gates (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Lg Urb	$315,600	$78,900	$0	$394,500
Preliminary Engineering	Prior	STBG Lg Urb	$1,149,800	$287,500	$0	$1,437,300
ROW Incidentals	Prior	STBG Lg Urb	$9,000	$2,200	$0	$11,200
Detailed Design	2026	STBG Lg Urb	$658,000	$164,500	$0	$822,500
ROW Acquisitions	2026	STBG Lg Urb	$12,100	$3,000	$0	$15,100
Construction	2027	STBG Flex	$11,387,900	$2,847,000	$0	$14,234,900
Construction Inspection	2027	STBG Flex	$1,138,500	$284,600	$0	$1,423,100
			$14,670,900	$3,667,700	$0	$18,338,600

Notes:

Project Name: **O'Rorke Lift Bridge Rehabilitation** TIP #: B23-52-MN1

Project Type: Bridge Rehabilitation PIN: 494737

Lead Agency: NYSDOT Mode: Bridge

Description: Rehabilitate the O'Rorke Lift Bridge over the Genesee River (BIN 3317120) in the City of Rochester, Monroe County. County: Monroe

Muni: Rochester (City)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	2023	STBG Lg Urb	$74,900	$18,700	$0	$93,600
Preliminary Engineering	2023	STBG Lg Urb	$349,600	$87,400	$0	$437,000
ROW Incidentals	2023	STBG Lg Urb	$9,000	$2,200	$0	$11,200
Detailed Design	2025	STBG Lg Urb	$76,400	$19,100	$0	$95,500
ROW Acquisitions	2025	STBG Lg Urb	$11,900	$3,000	$0	$14,900
Construction	2026	STBG Lg Urb	$2,597,800	$649,500	$0	$3,247,300
Construction	2026	N/A	$0	$4,352,700	$0	$4,352,700
Construction Inspection	2026	STBG Lg Urb	$259,800	$64,900	$0	$324,700
Construction Inspection	2026	N/A	$0	$435,300	$0	$435,300
Other	2026	N/A	$0	$130,000	$0	$130,000
			$3,379,400	$5,762,800	$0	$9,142,200

Notes:

*Phase funding beyond FFY 2027 is shown as 'Future' for informational purposes, no funding is committed

Highway

Project Name: **Dewey Ave and Emerson St Reconstruction and Intersection Improvements** TIP #: H23-09-MN1

Project Type: Highway Reconstruction PIN: 4CR020

Lead Agency: City of Rochester Mode: Highway

Description: Reconstruct Dewey Ave (Emerson St to Felix Street) and Emerson Street (Dewey Ave to Fulton Ave) and improve the intersection at Dewey Ave and Emerson St in the City of Rochester, Monroe County

County: Monroe

Muni: Rochester (City)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	2023	N/A	$0	$0	$98,700	$98,700
Preliminary Engineering	2023	N/A	$0	$0	$394,900	$394,900
ROW Incidentals	2023	STBG Lg Urb	$20,400	$0	$5,100	$25,500
Detailed Design	2024	STBG Lg Urb	$332,900	$0	$83,200	$416,100
Detailed Design	2024	N/A	$0	$0	$340,300	$340,300
ROW Acquisitions	2025	STBG Lg Urb	$352,300	$0	$88,100	$440,400
Construction	2026	STBG Lg Urb	$3,302,500	$0	$825,600	$4,128,100
Construction	2026	N/A	$0	$0	$3,696,500	$3,696,500
Construction	2026	N/A	$0	$0	$391,000	$391,000
Construction Inspection	2026	STBG Lg Urb	$653,800	$0	$163,400	$817,200
Construction Inspection	2026	N/A	$0	$0	$671,100	$671,100
			$4,661,900	$0	$6,757,900	$11,419,800

Notes:

Project Name: **Broadway/S Union St Reconstruction (Design only)** TIP #: H23-11-MN1

Project Type: Highway Reconstruction PIN: 4CR023

Lead Agency: City of Rochester Mode: Highway

Description: Design for the reconstruct Broadway/S Union St from Meigs St to Monroe Ave, and convert to two-way, in the City of Rochester, Monroe County

County: Monroe

Muni: Rochester (City)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	2024	STBG Lg Urb	$54,600	$0	$18,200	$72,800
Preliminary Engineering	2024	STBG Lg Urb	$218,500	$0	$72,800	$291,300
Detailed Design	2024	STBG Lg Urb	$405,800	$0	$135,300	$541,100
ROW Incidentals	2024	STBG Lg Urb	$27,300	$0	$9,100	$36,400
ROW Acquisitions	Future	N/A	$25,300	$0	$8,400	$33,700
Construction	Future	N/A	$4,594,700	$0	$1,531,600	$6,126,300
Construction Inspection	Future	N/A	$827,700	$0	$275,900	$1,103,600
			$6,153,900	$0	$2,051,300	$8,205,200

Notes:

*Phase funding beyond FFY 2027 is shown as 'Future' for informational purposes, no funding is committed

Highway

Project Name: **Main Street Streetscape Phase III** TIP #: H23-83-MN1

Project Type: Highway Reconstruction PIN: 4CR022

Lead Agency: City of Rochester Mode: Highway

Description: Reconstruct sidewalks, make streetscape improvements, and rehabilitate pavement along West Main Street from State St/Exchange Blvd to Plymouth Ave in the City of Rochester, Monroe County

County: Monroe

Muni: Rochester (City)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	2025	STBG Lg Urb	$67,900	$0	$17,000	$84,900
Preliminary Engineering	2025	STBG Lg Urb	$267,400	$0	$66,900	$334,300
Detailed Design	2025	STBG Lg Urb	$498,300	$0	$124,600	$622,900
ROW Incidentals	2025	STBG Lg Urb	$6,400	$0	$1,600	$8,000
ROW Acquisitions	2026	STBG Lg Urb	$1,600	$0	$400	$2,000
Construction	2027	STBG Lg Urb	$4,424,100	$0	$1,106,000	$5,530,100
Construction	2027	N/A	$0	$0	$498,200	$498,200
Construction Inspection	2027	STBG Lg Urb	$868,200	$0	$217,100	$1,085,300
			$6,133,900	$0	$2,031,800	$8,165,700

Notes:

Project Name: **Culver Road and University Avenue Preventive Maintenance** TIP #: H23-17-MN1

Project Type: Highway Preventive Maintenance PIN: 4CR021

Lead Agency: City of Rochester Mode: Highway

Description: Conduct preventive maintenance on Culver Rd from Monroe Ave (Rt 31) to Atlantic Ave and University Ave from N Goodman St to Culver Rd in the City of Rochester, Monroe County

County: Monroe

Muni: Rochester (City)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Lg Urb	$32,000	$0	$8,000	$40,000
Preliminary Engineering	Prior	STBG Lg Urb	$128,000	$0	$32,000	$160,000
Detailed Design	Prior	STBG Lg Urb	$236,000	$0	$59,000	$295,000
Construction	2025	STBG Flex	$2,783,200	$0	$695,800	$3,479,000
Construction	2025	N/A	$0	$0	$309,500	$309,500
Construction Inspection	2025	STBG Flex	$534,800	$0	$133,700	$668,500
			$3,714,000	$0	$1,238,000	$4,952,000

Notes:

Highway

Project Name: **Bull's Head Revitalization Project** TIP #: H23-19-MN1

Project Type: Highway Reconstruction PIN: 4CR019

Lead Agency: City of Rochester Mode: Highway

Description: Reconfigure the West Main/Genesee/Brown Streets and Chili Ave/West Ave/West Main St/York St intersections to improve traffic operations and the pedestrian realm. County: Monroe

Muni: Rochester (City)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	2023	N/A	$0	$0	$10,200	$10,200
Preliminary Engineering	2023	N/A	$0	$0	$670,100	$670,100
ROW Incidentals	2023	STBG Lg Urb	$24,500	$0	$6,100	$30,600
Detailed Design	2024	N/A	$0	$0	$1,025,800	$1,025,800
ROW Acquisitions	2024	STBG Lg Urb	$37,400	$0	$9,400	$46,800
Construction	2025	STBG Lg Urb	$6,279,900	$0	$1,570,000	$7,849,900
Construction	2025	N/A	$0	$0	$3,048,700	$3,048,700
Construction Inspection	2025	STBG Lg Urb	$1,141,400	$0	$285,400	$1,426,800
Construction Inspection	2025	N/A	$0	$0	$534,800	$534,800
			$7,483,200	$0	$7,160,500	$14,643,700

Notes:

Project Name: **Maiden Lane Rehabilitation (Design only)** TIP #: H23-29-MN1

Project Type: Highway Rehabilitation PIN: 476130

Lead Agency: Town of Greece Mode: Highway

Description: Design for the rehabilitation of Maiden Lane from Fetzner Rd (CR 264) to Dewey Ave (CR 132) in the Town of Greece, Monroe County County: Monroe

Muni: Greece (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Preliminary Engineering	2023	STBG Lg Urb	$191,800	$0	$47,900	$239,700
Detailed Design	2023	STBG Lg Urb	$191,800	$0	$47,900	$239,700
ROW Incidentals	2023	STBG Lg Urb	$81,600	$0	$20,400	$102,000
ROW Acquisitions	Future	N/A	$0	$0	$112,600	$112,600
Construction	Future	N/A	$0	$0	$2,573,300	$2,573,300
Construction Inspection	Future	N/A	$0	$0	$388,500	$388,500
			$465,200	$0	$3,190,600	$3,655,800

Notes:

*Phase funding beyond FFY 2027 is shown as 'Future' for informational purposes, no funding is committed

Highway

Project Name: **Monroe County Highway Preventive Maintenance (No. 11)** TIP #: H23-38-MN1

Project Type: Highway Preventive Maintenance PIN: 4MN017

Lead Agency: Monroe County Mode: Highway

Description: Conduct preventive maintenance on five segments in the Towns of Greece and Irondequoit, Monroe County County: Monroe

Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Lg Urb	$11,000	$0	$2,700	$13,700
Preliminary Engineering	Prior	STBG Lg Urb	$200,900	$0	$50,200	$251,100
Detailed Design	Prior	STBG Lg Urb	$153,400	$0	$38,300	$191,700
Construction	2025	STBG Flex	$3,523,200	$0	$880,800	$4,404,000
Construction Inspection	2025	STBG Flex	$352,300	$0	$88,100	$440,400
			$4,240,800	$0	$1,060,100	$5,300,900

Notes: Stone Rd (Mt. Read Blvd to Town Line), Culver Rd (Town Line to Irondequoit Bay Outlet), East Ridge Rd (Marburger St to Ridgewood Dr), Winton Rd (Town Line to Rt 404 (Empire Blvd)), and N. Goodman St (Town Line to East Ridge Rd)

Project Name: **Rt 204 (Brooks Ave), Rt 33A to Rochester City Line** TIP #: H17-76-MN1

Project Type: Highway Preventive Maintenance PIN: 420426

Lead Agency: NYSDOT Mode: Highway

Description: Conduct preventive maintenance of Rt 204 (Brooks Ave) from Rt 33A (Chili Ave) to the City of Rochester in the Town of Gates, Monroe County County: Monroe

Muni: Gates (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$16,000	$4,000	$0	$20,000
Scoping	Prior	N/A	$0	$4,000	$0	$4,000
Preliminary Engineering	Prior	NHPP	$80,000	$20,000	$0	$100,000
Preliminary Engineering	Prior	NHPP	$152,000	$38,000	$0	$190,000
ROW Incidentals	Prior	NHPP	$40,000	$10,000	$0	$50,000
Preliminary Engineering	Prior	NHPP	$221,400	$55,400	$0	$276,800
Preliminary Engineering	Prior	STBG Lg Urb	$17,000	$4,200	$0	$21,200
Detailed Design	2023	NHPP	$184,000	$46,000	$0	$230,000
Detailed Design	2023	STBG Lg Urb	$14,100	$3,500	$0	$17,600
ROW Acquisitions	2023	NHPP	$37,100	$9,300	$0	$46,400
ROW Acquisitions	2023	STBG Lg Urb	$2,900	$700	$0	$3,600
Construction	2024	NHPP	$2,557,300	$639,300	$0	$3,196,600
Construction	2024	STBG Lg Urb	$196,300	$49,100	$0	$245,400
Construction	2024	N/A	$0	$4,068,000	$0	$4,068,000
Construction	2024	N/A	$0	$250,000	$0	$250,000
Construction Inspection	2024	NHPP	$187,700	$46,900	$0	$234,600
Construction Inspection	2024	STBG Lg Urb	$14,400	$3,600	$0	$18,000
Construction Inspection	2024	N/A	$0	$523,400	$0	$523,400
			$3,720,200	$5,775,400	$0	$9,495,600

Notes: -

Highway

Project Name: **Highway Preventive Maintenance - Group 1** TIP #: H20-11-MN1

Project Type: Highway Preventive Maintenance PIN: 4CR013

Lead Agency: City of Rochester Mode: Highway

Description: Conduct preventive maintenance at various locations in the City of Rochester, Monroe County County: Monroe

Muni: Rochester (City)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Lg Urb	$36,000	$0	$9,000	$45,000
Preliminary Engineering	Prior	STBG Lg Urb	$156,000	$0	$39,000	$195,000
Detailed Design	Prior	STBG Lg Urb	$288,000	$0	$72,000	$360,000
Construction	2023	STBG Lg Urb	$3,600,000	$0	$900,000	$4,500,000
Construction Inspection	2023	STBG Lg Urb	$600,000	$0	$150,000	$750,000
			$4,680,000	$0	$1,170,000	$5,850,000

Notes: South Ave (Elmwood Ave - E. Henrietta Rd), University Ave (Culver Rd - Blossom Rd), Culver Rd (Clifford Ave - Norton St) and (Laurelton St - Garson Ave), East Ave (Culver Rd - Probert St)

Project Name: **Genesee St Reconstruction** TIP #: H20-15-MN1

Project Type: Highway Reconstruction PIN: 4CR015

Lead Agency: City of Rochester Mode: Highway

Description: Reconstruct Genesee St (Rt 383) from Elmwood Ave to Brooks Ave in the City of Rochester, Monroe County County: Monroe

Muni: Rochester (City)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Lg Urb	$56,000	$0	$14,000	$70,000
Preliminary Engineering	Prior	STBG Lg Urb	$260,300	$0	$65,100	$325,400
Detailed Design	Prior	STBG Lg Urb	$243,700	$0	$60,900	$304,600
ROW Incidentals	Prior	STBG Lg Urb	$1,700	$0	$400	$2,100
ROW Acquisitions	2023	STBG Lg Urb	$8,600	$0	$2,200	$10,800
Construction	2023	STBG Lg Urb	$3,151,600	$0	$787,900	$3,939,500
Construction	2023	N/A	$0	$0	$356,200	$356,200
Construction Inspection	2023	STBG Lg Urb	$554,700	$0	$138,700	$693,400
			$4,276,600	$0	$1,425,400	$5,702,000

Notes: Additional Local funding is Overmatch.

Highway

Project Name: **I-390 at Rt 383 (Scottsville Road) Intersection Safety Improvements** TIP #: H20-18-MN1

Project Type: Safety PIN: 439096

Lead Agency: NYSDOT Mode: Highway

Description: Construct intersection improvements at I-390 and Rt 383 interchange to reduce crashes in the Town of Gates, Monroe County County: Monroe

Muni: Chili (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$37,200	$9,300	$0	$46,500
Preliminary Engineering	Prior	NHPP	$223,000	$55,800	$0	$278,800
ROW Incidentals	Prior	HSIP	$9,000	$900	$0	$9,900
Preliminary Engineering	Prior	HSIP	$123,000	$14,000	$0	$137,000
Detailed Design	Prior	HSIP	$90,300	$10,000	$0	$100,300
ROW Acquisitions	Prior	HSIP	$18,600	$2,100	$0	$20,700
Construction	2023	HSIP	$2,175,300	$241,700	$0	$2,417,000
Construction	2023	N/A	$0	$323,000	$0	$323,000
Construction Inspection	2023	HSIP	$217,500	$24,200	$0	$241,700
			$2,893,900	$681,000	$0	$3,574,900

Notes: -

Project Name: **Rt 31 from Rt 19 to Transit Way Safety Enhancements** TIP #: H20-19-MN2

Project Type: Safety PIN: 403173

Lead Agency: NYSDOT Mode: Highway

Description: Construct safety improvements to reduce crashes through the widening of the existing pavement section to introduce a two-way center left turn lane and to improve bicycle accommodations in the Town of Sweden, Monroe County. County: Monroe

Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Flex	$54,300	$13,600	$0	$67,900
Preliminary Engineering	Prior	STBG Flex	$327,300	$81,900	$0	$409,200
ROW Incidentals	Prior	STBG Flex	$21,600	$5,400	$0	$27,000
Preliminary Engineering	Prior	HSIP	$93,100	$10,400	$0	$103,500
Detailed Design	2023	HSIP	$900	$100	$0	$1,000
ROW Acquisitions	2023	HSIP	$248,300	$27,600	$0	$275,900
Construction	2023	HSIP	$949,800	$105,600	$0	$1,055,400
Construction	2023	HSIP	$741,600	$82,400	$0	$824,000
Construction Inspection	2023	HSIP	$95,000	$10,500	$0	$105,500
Construction Inspection	2023	HSIP	$74,000	$8,200	$0	$82,200
			$2,605,900	$345,700	$0	$2,951,600

Notes: -

Highway

Project Name: **Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390** TIP #: H20-24-MN1

Project Type: Highway Preventive Maintenance PIN: 401545

Lead Agency: NYSDOT Mode: Highway

Description: Conduct preventive maintenance of Rt 15A (East Henrietta Road), from I-90 (thruway) to I-390 in the Town of Henrietta, Monroe County

County: Monroe

Muni: Henrietta (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Flex	$70,600	$17,700	$0	$88,300
Preliminary Engineering	Prior	STBG Flex	$545,600	$136,400	$0	$682,000
Preliminary Engineering	Prior	STBG Flex	$134,400	$33,600	$0	$168,000
ROW Incidentals	Prior	STBG Flex	$40,600	$10,100	$0	$50,700
Detailed Design	Prior	STBG Flex	$238,600	$59,700	$0	$298,300
Detailed Design	Prior	STBG Flex	$89,600	$22,400	$0	$112,000
Detailed Design	Prior	N/A	$0	$279,800	$0	$279,800
ROW Acquisitions	2023	STBG Flex	$74,400	$18,600	$0	$93,000
Construction	2024	STBG Flex	$4,816,000	$1,204,000	$0	$6,020,000
Construction	2024	STBG Flex	$278,600	$69,700	$0	$348,300
Construction	2024	N/A	$0	$1,036,700	$0	$1,036,700
Construction Inspection	2024	STBG Flex	$367,500	$91,900	$0	$459,400
Construction Inspection	2024	STBG Flex	$96,000	$24,000	$0	$120,000
Construction Inspection	2024	N/A	$0	$120,600	$0	$120,600
			$6,751,900	$3,125,200	$0	$9,877,100

Notes: -

Project Name: **Rt 104, from Rt 940M (Lake Ave) to Culver Rd Preventive Maintenance** TIP #: H20-30-MN1

Project Type: Highway Preventive Maintenance PIN: 410490

Lead Agency: NYSDOT Mode: Highway

Description: Conduct preventive maintenance of Rt 104 from the Rt 940M (Lake Ave) to Culver Road in the Town of Irondequoit, Monroe County

County: Monroe

Muni: Irondequoit (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$211,900	$53,000	$0	$264,900
Preliminary Engineering	Prior	NHPP	$560,000	$140,000	$0	$700,000
ROW Incidentals	Prior	NHPP	$54,100	$13,500	$0	$67,600
Detailed Design	Prior	NHPP	$400,000	$100,000	$0	$500,000
ROW Incidentals	Prior	NHPP	$27,200	$6,800	$0	$34,000
ROW Acquisitions	Prior	NHPP	$55,200	$13,800	$0	$69,000
ROW Acquisitions	2023	NHPP	$38,700	$9,700	$0	$48,400
Construction	2023	NHPP	$12,880,000	$3,220,000	$0	$16,100,000
Construction	2023	HSIP	$1,255,000	$139,400	$0	$1,394,400
Construction	2023	N/A	$0	$7,397,600	$0	$7,397,600
Construction Inspection	2023	NHPP	$1,288,000	$322,000	$0	$1,610,000
Construction Inspection	2023	N/A	$0	$879,200	$0	$879,200
			$16,770,100	$12,295,000	$0	$29,065,100

Notes: -

Highway

Project Name: **Rt 260 from Rt 31 to Rt 104 & Rt 31 from Transit Way to west of Salmon Creek Preventive Maintenance** TIP #: H20-33-MN2

Project Type: Highway Preventive Maintenance PIN: 426006

Lead Agency: NYSDOT Mode: Highway

Description: Construct preventive maintenance on Rt 260 (Sweden Walker Rd) from Rt 31 to Rt 104 (W. Ridge Rd) and Rt 31 from Transit Way to west of Salmon Creek in the Towns of Clarkson and Sweden, Monroe County

County: Monroe

Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$28,200	$7,000	$0	$35,200
Preliminary Engineering	Prior	NHPP	$169,200	$42,300	$0	$211,500
Detailed Design	Prior	STBG Flex	$195,300	$48,800	$0	$244,100
Detailed Design	Prior	NHPP	$143,800	$36,000	$0	$179,800
ROW Incidentals	Prior	NHPP	$18,400	$4,600	$0	$23,000
ROW Acquisitions	Prior	NHPP	$59,200	$14,800	$0	$74,000
Construction	2023	STBG Flex	$2,386,500	$596,600	$0	$2,983,100
Construction	2023	NHPP	$1,501,500	$375,400	$0	$1,876,900
Construction	2023	N/A	$0	$590,000	$0	$590,000
Construction Inspection	2023	NHPP	$345,900	$86,500	$0	$432,400
			$4,848,000	$1,802,000	$0	$6,650,000

Notes: -

Project Name: **Rt 18 at N. Greece Rd Intersection Safety Improvements** TIP #: H20-46-MN1

Project Type: Safety PIN: 401828

Lead Agency: NYSDOT Mode: Highway

Description: Construct intersection improvements at Rt 18 and N Greece Rd in the Town of Greece, Monroe County to reduce crashes.

County: Monroe

Muni: Greece (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	N/A	$0	$50,000	$0	$50,000
Preliminary Engineering	Prior	HSIP	$180,000	$20,000	$0	$200,000
ROW Incidentals	Prior	HSIP	$9,000	$1,000	$0	$10,000
Detailed Design	2023	HSIP	$153,000	$17,000	$0	$170,000
ROW Acquisitions	2023	HSIP	$45,000	$5,000	$0	$50,000
Construction	2023	HSIP	$1,800,000	$200,000	$0	$2,000,000
Construction Inspection	2023	HSIP	$180,000	$20,000	$0	$200,000
			$2,367,000	$313,000	$0	$2,680,000

Notes:

Highway

Project Name: **Highway Preventive Maintenance (No. 9)** TIP #: H20-50-MN1
Project Type: Highway Preventive Maintenance PIN: 4MN011
Lead Agency: Monroe County Mode: Highway
Description: Conduct preventive maintenance at various locations in Monroe County. County: Monroe
Muni: Greece (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Lg Urb	$12,300	$0	$3,200	$15,500
Preliminary Engineering	Prior	STBG Lg Urb	$227,100	$0	$56,800	$283,900
Detailed Design	Prior	STBG Lg Urb	$173,400	$0	$43,400	$216,800
Construction	Prior	STBG Lg Urb	$2,750,500	$0	$687,600	$3,438,100
Construction	Prior	Earmark	$1,547,100	$0	$386,800	$1,933,900
Construction Inspection	Prior	STBG Lg Urb	$389,400	$0	$97,300	$486,700
Construction	2023	STBG Lg Urb	$48,000	$0	$12,000	$60,000
			$5,147,800	$0	$1,287,100	$6,434,900

Notes: Long Pond Rd (Ridgeway Ave to Janes Rd), Mitchell Rd (Long Pond Rd - Long Pond Rd)

Project Name: **Monroe County Highway Preventive Maintenance (No. 10)** TIP #: H20-55-MN1
Project Type: Highway Preventive Maintenance PIN: 4MN012
Lead Agency: Monroe County Mode: Highway
Description: Conduct pavement preventive maintenance of three segments in Towns of Brighton, Gates, and Henrietta, Monroe County County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Flex	$19,800	$0	$5,000	$24,800
Preliminary Engineering	Prior	STBG Flex	$252,100	$0	$63,000	$315,100
Detailed Design	Prior	STBG Flex	$219,000	$0	$54,800	$273,800
Construction	2024	STBG Flex	$3,828,700	$0	$957,200	$4,785,900
Construction	2024	STBG Lg Urb	$1,547,100	$0	$386,800	$1,933,900
Construction Inspection	2024	STBG Flex	$553,000	$0	$138,300	$691,300
			$6,419,700	$0	$1,605,100	$8,024,800

Notes: Brighton-Henrietta TL Rd (Rt 252 to S Winton Rd), Elmgrove Rd (Rt 31 to Rt 33), and S Winton Rd (B-H TL Rd to Westfall Rd)

Highway

Project Name: **Rt 15 (W Henrietta Rd) from Rt 253 to Rt 252 Preventive Maintenance** TIP #: H20-56-MN1

Project Type: Highway Preventive Maintenance PIN: 401553

Lead Agency: NYSDOT Mode: Highway

Description: Conduct preventive maintenance of Route 15 (W Henrietta Rd) from Rt 253 to Rt 252 in the Town of Henrietta, Monroe County County: Monroe

Muni: Henrietta (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Flex	$170,800	$0	$42,700	$213,500
Preliminary Engineering	Prior	STBG Flex	$341,500	$0	$85,400	$426,900
Preliminary Engineering	Prior	STBG Flex	$348,300	$0	$87,100	$435,400
ROW Incidentals	2023	STBG Flex	$20,000	$5,000	$0	$25,000
Detailed Design	2025	STBG Flex	$800	$0	$200	$1,000
ROW Acquisitions	2025	STBG Flex	$32,000	$8,000	$0	$40,000
Construction	2026	STBG Flex	$3,280,000	$0	$820,000	$4,100,000
Construction Inspection	2026	STBG Flex	$328,000	$0	$82,000	$410,000
			$4,521,400	$13,000	$1,117,400	$5,651,800

Notes:

Project Name: **State/Exchange/Ford St Preventive Maintenance** TIP #: H20-58-MN1

Project Type: Highway Preventive Maintenance PIN: 4CR016

Lead Agency: City of Rochester Mode: Highway

Description: Conduct preventive maintenance of Ford St from S Plymouth Ave to Exchange Blvd, Exchange Blvd from Ford St to Basin St, and State St from Inner Loop to Lyell Ave in the City of Rochester, Monroe County County: Monroe

Muni: Rochester (City)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$31,800	$0	$8,000	$39,800
Preliminary Engineering	Prior	NHPP	$160,000	$0	$40,000	$200,000
Detailed Design	Prior	NHPP	$256,100	$0	$64,000	$320,100
Construction	2024	NHPP	$3,430,800	$0	$857,700	$4,288,500
Construction Inspection	2024	NHPP	$613,100	$0	$153,300	$766,400
			$4,491,800	$0	$1,123,000	$5,614,800

Notes:

Project Name: **I-490 from Route 204 (Exit 6 - Airport) to Howard Road Preventive Maintenance** TIP #: H23-41-MN1

Project Type: Highway Preventive Maintenance PIN: 449050

Lead Agency: NYSDOT Mode: Highway

Description: Conduct preventive maintenance on I-490 from Rt 204 (Exit 6 - Airport) to Howard Rd/Rt 531 interchange ramps (Exits 7A/B) in the Town of Gates, Monroe County County: Monroe

Muni: Gates (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$360,000	$40,000	$0	$400,000
Preliminary Engineering	2023	0	$0	$2,014,800	$0	$2,014,800
Detailed Design	2024	NHPP	$453,300	$50,400	$0	$503,700
Construction	2025	NHPP	$15,413,100	$1,712,600	$0	$17,125,700
Construction Inspection	2025	NHPP	$1,541,300	$171,300	$0	$1,712,600
			$17,767,700	$3,989,100	$0	$21,756,800

Notes:

*Phase funding beyond FFY 2027 is shown as 'Future' for informational purposes, no funding is committed

Highway

Project Name: **I-390 from Canal Bridge (Exit 16) to Route 33A Preventive Maintenance** TIP #: H23-42-MN1

Project Type: Highway Preventive Maintenance PIN: 439095

Lead Agency: NYSDOT Mode: Highway

Description: Conduct preventive maintenance on I-390 from Exit 16 - East Henrietta Road to Rt 33A in the Towns of Gates, Chili, and Brighton, and the City of Rochester, Monroe County

County: Monroe

Muni: Rochester (City)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$356,200	$39,600	$0	$395,800
Preliminary Engineering	2024	NHPP	$1,702,700	$189,200	$0	$1,891,900
Detailed Design	2025	NHPP	$367,200	$40,800	$0	$408,000
Construction	2026	NHPP	$12,484,200	$1,387,100	$0	$13,871,300
Construction Inspection	2026	NHPP	$1,248,400	$138,700	$0	$1,387,100
			$16,158,700	$1,795,400	$0	$17,954,100

Notes:

Project Name: **Rt 31 from Village of Pittsford to I-590 Preventive Maintenance** TIP #: H23-48-MN1

Project Type: Highway Preventive Maintenance PIN: 40C101

Lead Agency: NYSDOT Mode: Highway

Description: Conduct pavement preventive maintenance on Rt 31 (Monroe Ave) from the Village of Pittsford western line to I-590 in the Towns of Pittsford and Brighton, Monroe County

County: Monroe

Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	NHPP	$232,500	$58,100	$0	$290,600
Preliminary Engineering	2023	NHPP	$732,400	$183,100	$0	$915,500
ROW Incidentals	2024	NHPP	$137,300	$34,300	$0	$171,600
Detailed Design	2025	NHPP	$148,100	$37,000	$0	$185,100
ROW Acquisitions	2025	NHPP	$246,200	$61,600	$0	$307,800
Construction	2026	NHPP	$5,034,100	$1,258,500	$0	$6,292,600
Construction	2026	N/A	$0	$1,100,000	$0	$1,100,000
Construction Inspection	2026	NHPP	$503,400	$125,900	$0	$629,300
Construction Inspection	2026	N/A	$0	$110,000	$0	$110,000
			$7,034,000	$2,968,500	$0	$10,002,500

Notes:

*Phase funding beyond FFY 2027 is shown as 'Future' for informational purposes, no funding is committed

Highway

Project Name: **Rt 31 from City Line to I-590 Preventive Maintenance** TIP #: H23-49-MN1

Project Type: Highway Preventive Maintenance PIN: 40C104

Lead Agency: NYSDOT Mode: Highway

Description: Conduct pavement preventive maintenance on Rt 31 (Monroe Ave) from I-590 to Rochester City Line in the Town of Brighton, Monroe County

County: Monroe

Muni: Brighton (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Flex	$133,300	$33,300	$0	$166,600
Preliminary Engineering	2023	STBG Flex	$326,400	$81,600	$0	$408,000
Preliminary Engineering	2023	N/A	$0	$507,300	$0	$507,300
ROW Incidentals	2023	STBG Flex	$97,900	$24,500	$0	$122,400
Detailed Design	2025	STBG Flex	$83,200	$20,800	$0	$104,000
ROW Acquisitions	2025	STBG Flex	$149,800	$37,500	$0	$187,300
Construction	2026	STBG Lg Urb	$2,829,800	$707,500	$0	$3,537,300
Construction	2026	N/A	$0	$3,835,700	$0	$3,835,700
Construction Inspection	2026	STBG Lg Urb	$283,000	$70,700	$0	$353,700
Construction Inspection	2026	N/A	$0	$380,000	$0	$380,000
			$3,903,400	$5,698,900	$0	$9,602,300

Notes:

Project Name: **Rt 286 from City Line to Qualtrough Rd Preventive Maintenance** TIP #: H23-53-MN1

Project Type: Highway Preventive Maintenance PIN: 428613

Lead Agency: NYSDOT Mode: Highway

Description: Conduct pavement preventive maintenance on Rt 286 from the Rochester City Line to Qualtrough Rd in the Town of Penfield, Monroe County

County: Monroe

Muni: Penfield (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	2023	N/A	$0	$144,300	$0	$144,300
Preliminary Engineering	2023	STBG Flex	$471,400	$202,000	$0	$673,400
ROW Incidentals	2023	STBG Flex	$64,300	$27,500	$0	$91,800
Detailed Design	2025	STBG Flex	$105,100	$45,000	$0	$150,100
ROW Acquisitions	2025	STBG Flex	$96,600	$41,400	$0	$138,000
Construction	2026	STBG Flex	$3,573,400	$1,531,500	$0	$5,104,900
Construction	2026	N/A	$0	$215,100	$0	$215,100
Construction Inspection	2026	STBG Flex	$357,300	$153,100	$0	$510,400
Construction Inspection	2026	N/A	$0	$21,600	$0	$21,600
			$4,668,100	$2,381,500	$0	$7,049,600

Notes:

*Phase funding beyond FFY 2027 is shown as 'Future' for informational purposes, no funding is committed

Highway

Project Name: **Rt 33A at Rt 259 Intersection Enhancements** TIP #: H23-60-MN1
Project Type: Safety PIN: 403377
Lead Agency: NYSDOT Mode: Highway
Description: Construct intersection improvements to reduce crashes at Rt 33A and Rt 259 in the Town of Chili, Monroe County County: Monroe
Muni: Chili (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	HSIP	$144,900	$16,100	$0	$161,000
Preliminary Engineering	Prior	HSIP	$347,800	$38,600	$0	$386,400
ROW Incidentals	Prior	HSIP	$9,900	$1,100	$0	$11,000
Detailed Design	2024	HSIP	$90,500	$10,100	$0	$100,600
ROW Acquisitions	2024	HSIP	$13,100	$1,500	$0	$14,600
Construction	2025	HSIP	$3,075,400	$341,700	$0	$3,417,100
Construction Inspection	2025	HSIP	$307,500	$34,200	$0	$341,700
			$3,989,100	$443,300	$0	$4,432,400

Notes:

Project Name: **NYSDOT Overhead Sign Structures Job Order Contract (FFY 2024)** TIP #: H23-63-R43
Project Type: Safety PIN: 4T5024
Lead Agency: NYSDOT Mode: Highway
Description: Job Order Contract (JOC) to replace/rehabilitate existing overhead sign structures Monroe County County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	2024	NHPP	$9,400	$1,000	$0	$10,400
Detailed Design	2025	NHPP	$23,900	$2,700	$0	$26,600
Construction	2025	NHPP	$491,900	$54,700	$0	$546,600
Construction Inspection	2025	NHPP	$47,800	$5,300	$0	$53,100
			$573,000	$63,700	$0	$636,700

Notes: Locations to be determined based on evaluation and prioritization.

Project Name: **Rt 31, 31A, and Redman Rd Intersection Improvements** TIP #: H23-75-MN2
Project Type: Safety PIN: 40C103
Lead Agency: NYSDOT Mode: Highway
Description: Construct intersection improvements to reduce crashes at Rt 31/31A/Redman Rd in the Town of Sweden, Monroe County. County: Monroe
Muni: Sweden (Town)

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	HSIP	$112,500	$12,500	$0	$125,000
Preliminary Engineering	Prior	HSIP	$270,000	$30,000	$0	$300,000
ROW Incidentals	Prior	HSIP	$9,900	$1,100	$0	$11,000
Detailed Design	2024	HSIP	$70,200	$7,800	$0	$78,000
ROW Acquisitions	2024	HSIP	$13,100	$1,500	$0	$14,600
Construction	2027	HSIP	$2,484,200	$276,000	$0	$2,760,200
Construction Inspection	2027	HSIP	$248,400	$27,600	$0	$276,000
			$3,208,300	$356,500	$0	$3,564,800

Notes:

*Phase funding beyond FFY 2027 is shown as 'Future' for informational purposes, no funding is committed

Highway

Project Name: **Monroe County Highway Preventive Maintenance (No. 12)** TIP #: H23-84-MN1
Project Type: Highway Preventive Maintenance PIN: 4MN018
Lead Agency: Monroe County Mode: Highway
Description: Conduct pavement preventive maintenance on Hylan Dr (from Rt 252 to I-390 NB Ramp) and Elmwood Ave (Winton Rd. to Clover St) in the Towns of Henrietta and Brighton, Monroe County County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	2024	NHPP	$5,200	$0	$1,300	$6,500
Preliminary Engineering	2024	NHPP	$92,900	$0	$23,200	$116,100
Detailed Design	2024	NHPP	$111,800	$0	$28,000	$139,800
Construction	2026	NHPP	$1,933,300	$0	$483,300	$2,416,600
Construction Inspection	2026	NHPP	$204,500	$0	$51,100	$255,600
			$2,347,700	$0	$586,900	$2,934,600

Notes:

Project Name: **Corridor Safety Enhancement Project, Rt 15 from Jefferson Rd to I-390** TIP #: H23-85-MN1
Project Type: Highway Reconstruction PIN: 401547
Lead Agency: NYSDOT Mode: Highway
Description: Reconstruction of Rt 15 (W. Henrietta Rd) from Rt 252 (Jefferson Rd) to I-390 in the Towns of Brighton and Henrietta, Monroe County County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	HSIP	$135,000	$15,000	$0	$150,000
Preliminary Engineering	2023	HSIP	$450,000	$50,000	$0	$500,000
ROW Incidentals	2023	HSIP	$1,080,000	$120,000	$0	$1,200,000
Detailed Design	2026	HSIP	$1,197,000	$133,000	$0	$1,330,000
ROW Acquisitions	2026	HSIP	$6,300,000	$700,000	$0	$7,000,000
Construction	Future	NHPP	$11,255,200	$2,813,800	$0	$14,069,000
Construction	Future	HSIP	$9,207,900	$1,023,100	$0	$10,231,000
Construction	Future	N/A	$0	$631,000	$0	$631,000
Construction Inspection	Future	HSIP	$1,765,100	$196,100	$0	$1,961,200
Construction Inspection	Future	N/A	$0	$368,800	$0	$368,800
Construction Support	Future	HSIP	$0	$0	$0	$0
			$31,390,200	$6,050,800	$0	$37,441,000

Notes:

Transit

Project Name: **Replace Paratransit Buses (FFY 25)** TIP #: T23-16-MN1
Project Type: Transit PIN: 482326
Lead Agency: RGRTA Mode: Transit
Description: Replace 10 Paratransit Buses County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2025	FTA 5307	$863,700	$108,000	$108,000	$1,079,700
			$863,700	$108,000	$108,000	$1,079,700

Notes:

*Phase funding beyond FFY 2027 is shown as 'Future' for informational purposes, no funding is committed

Transit

Project Name: **Replace Paratransit Buses (FFY 26)** TIP #: T23-17-MN1
Project Type: Transit PIN: 482327
Lead Agency: RGRTA Mode: Transit
Description: Replace 10 Paratransit Buses County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2026	FTA 5307	$907,100	$113,400	$113,400	$1,133,900
			$907,100	$113,400	$113,400	$1,133,900

Notes:

Project Name: **Replace Paratransit Buses (FFY 27)** TIP #: T23-18-MN1
Project Type: Transit PIN: 482328
Lead Agency: RGRTA Mode: Transit
Description: Replace 10 Paratransit Buses County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2027	FTA 5307	$914,600	$114,300	$114,300	$1,143,200
			$914,600	$114,300	$114,300	$1,143,200

Notes:

Project Name: **Preventive Maintenance - RTS & RTS Access (FFY 2025)** TIP #: T23-03-MN1
Project Type: Transit PIN: 482313
Lead Agency: RGRTA Mode: Transit
Description: Preventive Maintenance for RTS and RTS Access County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2025	FTA 5307	$6,830,200	$853,800	$853,800	$8,537,800
			$6,830,200	$853,800	$853,800	$8,537,800

Notes:

Project Name: **Preventive Maintenance - RTS & RTS Access (FFY 2026)** TIP #: T23-04-MN1
Project Type: Transit PIN: 482314
Lead Agency: RGRTA Mode: Transit
Description: Preventive Maintenance for RTS and RTS Access County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2026	FTA 5307	$6,846,600	$855,800	$855,800	$8,558,200
			$6,846,600	$855,800	$855,800	$8,558,200

Notes:

Transit

Project Name: **Preventive Maintenance - RTS & RTS Access (FFY 2027)** TIP #: T23-05-MN1
Project Type: Transit PIN: 482315
Lead Agency: RGRTA Mode: Transit
Description: Preventive Maintenance for RTS and RTS Access County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2027	FTA 5307	$5,008,300	$626,000	$626,000	$6,260,300
			$5,008,300	$626,000	$626,000	$6,260,300

Notes:

Project Name: **Preventive Maintenance - RTS & RTS Access (FFY 2024)** TIP #: T23-02-MN1
Project Type: Transit PIN: 482312
Lead Agency: RGRTA Mode: Transit
Description: Preventive Maintenance for RTS and RTS Access County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2024	FTA 5307	$6,637,300	$829,700	$829,700	$8,296,700
			$6,637,300	$829,700	$829,700	$8,296,700

Notes:

Project Name: **Preventive Maintenance - RTS & RTS Access (FFY 2023)** TIP #: T23-01-MN1
Project Type: Transit PIN: 482311
Lead Agency: RGRTA Mode: Transit
Description: Preventive Maintenance for RTS and RTS Access County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2023	FTA 5307	$6,347,200	$793,400	$793,400	$7,934,000
			$6,347,200	$793,400	$793,400	$7,934,000

Notes:

Project Name: **Associated Transit Improvements (FFY 23)** TIP #: T23-19-MN1
Project Type: Transit PIN: 482329
Lead Agency: RGRTA Mode: Transit
Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2023	FTA 5307	$128,200	$16,000	$16,000	$160,200
			$128,200	$16,000	$16,000	$160,200

Notes:

Transit

Project Name: **Associated Transit Improvements (FFY 24)** TIP #: T23-20-MN1
Project Type: Transit PIN: 482330
Lead Agency: RGRTA Mode: Transit
Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2024	FTA 5307	$128,200	$16,000	$16,000	$160,200
			$128,200	$16,000	$16,000	$160,200

Notes:

Project Name: **Associated Transit Improvements (FFY 25)** TIP #: T23-21-MN1
Project Type: Transit PIN: 482331
Lead Agency: RGRTA Mode: Transit
Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2025	FTA 5307	$128,200	$16,000	$16,000	$160,200
			$128,200	$16,000	$16,000	$160,200

Notes:

Project Name: **Associated Transit Improvements (FFY 26)** TIP #: T23-22-MN1
Project Type: Transit PIN: 482332
Lead Agency: RGRTA Mode: Transit
Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2026	FTA 5307	$128,200	$16,000	$16,000	$160,200
			$128,200	$16,000	$16,000	$160,200

Notes:

Project Name: **Associated Transit Improvements (FFY 27)** TIP #: T23-23-MN1
Project Type: Transit PIN: 482333
Lead Agency: RGRTA Mode: Transit
Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2027	FTA 5307	$128,200	$16,000	$16,000	$160,200
			$128,200	$16,000	$16,000	$160,200

Notes:

Transit

Project Name: **Replace 40-ft Buses (FFY 23)** TIP #: T23-06-MN1
Project Type: Transit PIN: 482316
Lead Agency: RGRTA Mode: Transit
Description: Replace 20 40-ft transit buses County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2023	FTA 5307	$8,327,200	$1,040,900	$1,040,900	$10,409,000
Other	2023	FTA 5339	$1,154,500	$144,300	$144,300	$1,443,100
			$9,481,700	$1,185,200	$1,185,200	$11,852,100

Notes:

Project Name: **Replace 40-ft Buses (FFY 24)** TIP #: T23-07-MN1
Project Type: Transit PIN: 482317
Lead Agency: RGRTA Mode: Transit
Description: Replace 5 40-ft transit buses County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2024	FTA 5307	$2,518,700	$314,800	$314,800	$3,148,300
			$2,518,700	$314,800	$314,800	$3,148,300

Notes:

Project Name: **Replace 40-ft Buses (FFY 25)** TIP #: T23-08-MN1
Project Type: Transit PIN: 482318
Lead Agency: RGRTA Mode: Transit
Description: Replace 25 40-ft transit buses County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2025	FTA 5307	$11,408,600	$1,426,100	$1,426,100	$14,260,800
Other	2025	FTA 5339	$1,184,400	$148,100	$148,100	$1,480,600
			$12,593,000	$1,574,200	$1,574,200	$15,741,400

Notes:

Project Name: **Replace 60-ft Buses (FFY 26)** TIP #: T23-09-MN1
Project Type: Transit PIN: 482319
Lead Agency: RGRTA Mode: Transit
Description: Replace 20 60-ft transit buses County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2026	FTA 5307	$11,186,100	$1,398,300	$1,398,300	$13,982,700
Other	2026	FTA 5339	$1,208,800	$151,100	$151,100	$1,511,000
			$12,394,900	$1,549,400	$1,549,400	$15,493,700

Notes:

Transit

Project Name: **Replace 40-ft Buses (FFY 26)** TIP #: T23-10-MN1
Project Type: Transit PIN: 482320
Lead Agency: RGRTA Mode: Transit
Description: Replace 13 40-ft transit buses County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2027	FTA 5307	$5,418,000	$677,300	$677,300	$6,772,600
Other	2027	FTA 5339	$1,238,700	$154,800	$154,800	$1,548,300
			$6,656,700	$832,100	$832,100	$8,320,900

Notes:

Project Name: **Replace On Demand Vehicles (FFY 25)** TIP #: T23-11-MN1
Project Type: Transit PIN: 482321
Lead Agency: RGRTA Mode: Transit
Description: Replace 20 On Demand Vehicles County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2025	FTA 5307	$1,842,800	$230,300	$230,300	$2,303,400
			$1,842,800	$230,300	$230,300	$2,303,400

Notes:

Project Name: **Replace On Demand Vehicles (FFY 27)** TIP #: T23-12-MN1
Project Type: Transit PIN: 482322
Lead Agency: RGRTA Mode: Transit
Description: Replace 5 Low Floor Buses County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2027	FTA 5307	$890,600	$111,300	$111,300	$1,113,200
			$890,600	$111,300	$111,300	$1,113,200

Notes:

Project Name: **Replace On Demand Vehicles (FFY 27)** TIP #: T23-13-MN1
Project Type: Transit PIN: 482323
Lead Agency: RGRTA Mode: Transit
Description: Replace 6 Type VI Buses County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2027	FTA 5307	$1,019,300	$127,400	$127,400	$1,274,100
			$1,019,300	$127,400	$127,400	$1,274,100

Notes:

Transit

Project Name: **Replace Paratransit Buses (FFY 23)** TIP #: T23-14-MN1
Project Type: Transit PIN: 482324
Lead Agency: RGRTA Mode: Transit
Description: Replace 10 Paratransit Buses County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2023	FTA 5307	$1,023,000	$127,900	$127,900	$1,278,800
			$1,023,000	$127,900	$127,900	$1,278,800

Notes:

Project Name: **Replace Paratransit Buses (FFY 24)** TIP #: T23-15-MN1
Project Type: Transit PIN: 482325
Lead Agency: RGRTA Mode: Transit
Description: Replace 10 Paratransit Buses County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2024	FTA 5307	$839,300	$104,900	$104,900	$1,049,100
			$839,300	$104,900	$104,900	$1,049,100

Notes:

Project Name: **Shared Mobility Project** TIP #: T20-20-MN1
Project Type: Transit PIN: 476124
Lead Agency: RGRTA Mode: Transit
Description: Implement a shared mobility program including bikeshare and vanpool beyond the City of Rochester, Monroe County County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2023	FTA 5307	$162,000	$0	$40,500	$202,500
			$162,000	$0	$40,500	$202,500

Notes: Source of funds is CMAQ.

Project Name: **Community Mobility Zone Operations** TIP #: T20-21-MN1
Project Type: Transit PIN: 476125
Lead Agency: RGRTA Mode: Transit
Description: Operating assistance for services in RTS Community Mobility Zones in Monroe County County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2023	FTA 5307	$5,000,000	$0	$1,250,000	$6,250,000
Other	2023	FTA 5307	$1,630,000	$0	$407,500	$2,037,500
			$6,630,000	$0	$1,657,500	$8,287,500

Notes: Source of funds is CMAQ.

Transit

Project Name: **RTS Access Paratransit Facility**☐ TIP #: T20-31-MN1
Project Type: Transit PIN: 482307
Lead Agency: RGRTA Mode: Transit
Description: Design and construction of new RTS Access paratransit facility County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	Prior	FTA 5307	$240,000	$30,000	$30,000	$300,000
Other	2023	FTA 5339	$16,000,000	$0	$4,000,000	$20,000,000
Other	2023	FTA 5307	$2,206,700	$275,800	$275,800	$2,758,300
Other	2023	N/A	$0	$0	$2,841,700	$2,841,700
			$18,446,700	$305,800	$7,147,500	$25,900,000

Notes:

Project Name: **Hydrogen Fuel Cell Vehicles and Fuel System** TIP #: T23-24-MN1
Project Type: Transit PIN: 476138
Lead Agency: RGRTA Mode: Transit
Description: Acquisition of five (5) hydrogen fuel cell 40-ft buses, five (5) hydrogen fuel cell vans and fueling system County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2023	FTA 5339	$7,043,300	$0	$1,760,800	$8,804,100
Other	2023	FTA 5307	$5,000,000	$0	$1,250,000	$6,250,000
			$12,043,300	$0	$3,010,800	$15,054,100

Notes: -

Project Name: **Operations Building Improvements** TIP #: T23-27-MN1
Project Type: Transit PIN: 476143
Lead Agency: RGRTA Mode: Transit
Description: Lighting, electrical, HVAC, hydrogen detection, fire detection and suppression, and other improvements to RTS' existing bus maintenance and storage bays to maintain hydrogen fuel cell powered buses County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2023	CRP Lg Urb	$1,245,700	$0	$311,400	$1,557,100
			$1,245,700	$0	$311,400	$1,557,100

Notes: -

TSMO

Project Name: **Monroe County RTOC Operations (FFY 2025)** TIP #: O23-01-MN1
Project Type: Other PIN: 4TMC25
Lead Agency: Monroe County Mode: TSMO
Description: Annual MCDOT operations of the Regional Traffic Operations Center (RTOC) County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2025	STBG Flex	$640,000	$22,400	$137,600	$800,000
			$640,000	$22,400	$137,600	$800,000

Notes:

*Phase funding beyond FFY 2027 is shown as 'Future' for informational purposes, no funding is committed

TSMO

Project Name: **Monroe County RTOC Operations (FFY 2026)** TIP #: O23-02-MN1
Project Type: Other PIN: 4TMC26
Lead Agency: Monroe County Mode: TSMO
Description: Annual MCDOT operations of the Regional Traffic Operations Center (RTOC) County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2026	STBG Flex	$640,000	$22,400	$137,600	$800,000
			$640,000	$22,400	$137,600	$800,000

Notes:

Project Name: **Monroe County RTOC Operations (FFY 2027)** TIP #: O23-03-MN1
Project Type: Other PIN: 4TMC27
Lead Agency: Monroe County Mode: TSMO
Description: Annual MCDOT operations of the Regional Traffic Operations Center (RTOC) County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2027	STBG Flex	$640,000	$22,400	$137,600	$800,000
			$640,000	$22,400	$137,600	$800,000

Notes:

Project Name: **Monroe County Traffic Signal Replacements - Group 1** TIP #: H23-40-MN1
Project Type: Other PIN: 4MN015
Lead Agency: Monroe County Mode: TSMO
Description: Replace traffic signals at 7 locations in Monroe County. County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Scoping	Prior	STBG Lg Urb	$17,600	$0	$4,400	$22,000
Preliminary Engineering	Prior	STBG Lg Urb	$76,000	$0	$19,000	$95,000
Detailed Design	Prior	STBG Lg Urb	$130,400	$0	$32,600	$163,000
Construction	2026	STBG Lg Urb	$2,010,700	$0	$502,700	$2,513,400
Construction Inspection	2026	STBG Lg Urb	$180,100	$0	$45,000	$225,100
			$2,414,800	$0	$603,700	$3,018,500

Notes: Dewey Ave & Denise Rd, Dewey Ave & English Rd, Dewey Ave & Britton Rd, Dewey Ave & Maiden Ln, Dewey Ave & Stone Rd, Ridgeway Ave & Mt Read, Ridgeway Ave & LaGrange Ave. ROC and Greece

Project Name: **Monroe County RTOC Operations (FFY 2023)** TIP #: O20-04-MN1
Project Type: Other PIN: 4TMC23
Lead Agency: Monroe County Mode: TSMO
Description: Annual MCDOT operations of the Regional Traffic Operations Center (RTOC) County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2023	STBG Flex	$600,000	$21,000	$129,000	$750,000
			$600,000	$21,000	$129,000	$750,000

Notes: -

TSMO

Project Name: **Highway Emergency Local Patrol (FFY 2023)** TIP #: O20-08-MN1
Project Type: Other PIN: 4HLP23
Lead Agency: NYSDOT Mode: TSMO
Description: Operations of Highway Emergency Local Patrol (HELP) roadside services on limited-access highways in Monroe County County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2023	NHPP	$484,000	$121,000	$0	$605,000
			$484,000	$121,000	$0	$605,000

Notes: -

Project Name: **NYSDOT RTOC Operations (FFY 2023)** TIP #: O20-12-MN1
Project Type: Other PIN: 4ITS32
Lead Agency: NYSDOT Mode: TSMO
Description: Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC). County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2023	NHPP	$924,000	$231,000	$0	$1,155,000
			$924,000	$231,000	$0	$1,155,000

Notes:

Project Name: **RTOC Staffing (FFY 2023)** TIP #: O20-16-MN1
Project Type: Other PIN: 4TCC23
Lead Agency: NYSDOT Mode: TSMO
Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC) County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2023	CRP Lg Urb	$1,245,700	$311,400	$0	$1,557,100
Other	2023	NHPP	$454,300	$113,600	$0	$567,900
			$1,700,000	$425,000	$0	$2,125,000

Notes: -

Project Name: **Monroe County RTOC Operations (FFY 2024)** TIP #: O20-17-MN1
Project Type: Other PIN: 4TMC24
Lead Agency: Monroe County Mode: TSMO
Description: Annual MCDOT operations of the Regional Traffic Operations Center (RTOC) County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2024	STBG Flex	$640,000	$22,400	$137,600	$800,000
			$640,000	$22,400	$137,600	$800,000

Notes: -

TSMO

Project Name: **Highway Emergency Local Patrol (FFY 2024)** TIP #: O20-18-MN1
Project Type: Other PIN: 4HLP24
Lead Agency: NYSDOT Mode: TSMO
Description: Operations of Highway Emergency Local Patrol (HELP) roadside services on limited-access highways in Monroe County County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2024	NHPP	$520,000	$130,000	$0	$650,000
			$520,000	$130,000	$0	$650,000

Notes: -

Project Name: **NYSDOT RTOC Operations (FFY 2024)** TIP #: O20-19-MN1
Project Type: Other PIN: 4ITS33
Lead Agency: NYSDOT Mode: TSMO
Description: Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC). County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2024	NHPP	$924,000	$231,000	$0	$1,155,000
			$924,000	$231,000	$0	$1,155,000

Notes: -

Project Name: **RTOC Staffing (FFY 2024)** TIP #: O20-20-MN1
Project Type: Other PIN: 4TCC24
Lead Agency: NYSDOT Mode: TSMO
Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC) County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2024	NHPP	$1,700,000	$425,000	$0	$2,125,000
			$1,700,000	$425,000	$0	$2,125,000

Notes: -

Project Name: **NYSDOT RTOC Operations (FFY 2025)** TIP #: O23-04-MN1
Project Type: Other PIN: 4ITS34
Lead Agency: NYSDOT Mode: TSMO
Description: Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC). County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2025	NHPP	$924,000	$231,000	$0	$1,155,000
			$924,000	$231,000	$0	$1,155,000

Notes:

TSMO

Project Name: **NYSDOT RTOC Operations (FFY 2026)** TIP #: O23-05-MN1
Project Type: Other PIN: 4ITS35
Lead Agency: NYSDOT Mode: TSMO
Description: Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC). County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2026	NHPP	$924,000	$231,000	$0	$1,155,000
			$924,000	$231,000	$0	$1,155,000

Notes:

Project Name: **NYSDOT RTOC Operations (FFY 2027)** TIP #: O23-06-MN1
Project Type: Other PIN: 4ITS36
Lead Agency: NYSDOT Mode: TSMO
Description: Annual NYSDOT operations of the Regional Traffic Operations Center (RTOC). County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2027	NHPP	$924,000	$231,000	$0	$1,155,000
			$924,000	$231,000	$0	$1,155,000

Notes:

Project Name: **RTOC Staffing (FFY 2025)** TIP #: O23-07-MN1
Project Type: Other PIN: 4TCC25
Lead Agency: NYSDOT Mode: TSMO
Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC) County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2025	NHPP	$1,700,000	$425,000	$0	$2,125,000
			$1,700,000	$425,000	$0	$2,125,000

Notes:

Project Name: **RTOC Staffing (FFY 2026)** TIP #: O23-08-MN1
Project Type: Other PIN: 4TCC26
Lead Agency: NYSDOT Mode: TSMO
Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC) County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2026	NHPP	$1,700,000	$425,000	$0	$2,125,000
			$1,700,000	$425,000	$0	$2,125,000

Notes:

TSMO

Project Name: **RTOC Staffing (FFY 2027)** TIP #: O23-09-MN1
Project Type: Other PIN: 4TCC27
Lead Agency: NYSDOT Mode: TSMO
Description: Contracted staffing to support operations of the Regional Traffic Operations Center (RTOC) County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2027	NHPP	$1,700,000	$425,000	$0	$2,125,000
			$1,700,000	$425,000	$0	$2,125,000

Notes:

Project Name: **Highway Emergency Local Patrol (FFY 2025)** TIP #: O23-10-MN1
Project Type: Other PIN: 4HLP25
Lead Agency: NYSDOT Mode: TSMO
Description: Operations of Highway Emergency Local Patrol (HELP) roadside services on limited-access highways in Monroe County County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2025	NHPP	$520,000	$130,000	$0	$650,000
			$520,000	$130,000	$0	$650,000

Notes:

Project Name: **Highway Emergency Local Patrol (FFY 2026)** TIP #: O23-11-MN1
Project Type: Other PIN: 4HLP26
Lead Agency: NYSDOT Mode: TSMO
Description: Operations of Highway Emergency Local Patrol (HELP) roadside services on limited-access highways in Monroe County County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2026	NHPP	$520,000	$130,000	$0	$650,000
			$520,000	$130,000	$0	$650,000

Notes:

Project Name: **Highway Emergency Local Patrol (FFY 2027)** TIP #: O23-12-MN1
Project Type: Other PIN: 4HLP27
Lead Agency: NYSDOT Mode: TSMO
Description: Operations of Highway Emergency Local Patrol (HELP) roadside services on limited-access highways in Monroe County County: Monroe
Muni: Multiple

Phase	FFY	Fund	Federal	State	Local	**Total**
Other	2027	NHPP	$520,000	$130,000	$0	$650,000
			$520,000	$130,000	$0	$650,000

Notes:

*Phase funding beyond FFY 2027 is shown as 'Future' for informational purposes, no funding is committed