

**Multiple**

**Bridge**

Project Name: **Bridge Preventive Maintenance, Regionwide**

TIP #: B20-14-R43

Project Type: Bridge Preventive Maintenance

PIN: 480662

Lead Agency: NYSDOT

Mode: Bridge

Description: Conduct preventive maintenance at various locations throughout the region.

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	NHPP	\$80,000	\$20,000	\$0	\$100,000
Detailed Design	2023	NHPP	\$148,600	\$37,100	\$0	\$185,700
Construction	2024	NHPP	\$1,515,400	\$378,900	\$0	\$1,894,300
Construction Inspection	2024	NHPP	\$151,500	\$37,900	\$0	\$189,400
			\$1,895,500	\$473,900	\$0	\$2,369,400

Notes: BINs 1062361, 1062362, and 1093880

Project Name: **Bridge Steel Repairs at 24 Locations**

TIP #: B20-18-R43

Project Type: Bridge Preventive Maintenance

PIN: 480659

Lead Agency: NYSDOT

Mode: Bridge

Description: Conduct preventive maintenance on structures at various locations.

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	NHPP	\$103,400	\$16,600	\$0	\$120,000
Detailed Design	Prior	NHPP	\$260,900	\$41,800	\$0	\$302,700
Construction	2023	NHPP	\$2,661,300	\$426,900	\$0	\$3,088,200
Construction Inspection	2023	NHPP	\$266,100	\$42,700	\$0	\$308,800
			\$3,291,700	\$528,000	\$0	\$3,819,700

Notes: BINS 1010960, 1014841, 1014842, 1024630, 1025811, 1025812, 1026060, 1026089, 1030030, 1043730, 1046610, 1049770, 1052251, 1052252, 1052341, 1052342, 1063950, 1069080, 1070061, 1070062, 1070260, 1070930, 1071160, 1071780

Project Name: **NYSDOT Structures Job Order Contract (FFY 2024)**

TIP #: H23-67-R43

Project Type: Bridge Preventive Maintenance

PIN: 4T4524

Lead Agency: NYSDOT

Mode: Bridge

Description: Regionwide Job Order Contract (JOC) for preventive maintenance of bridges and large culverts including bearings, pedestal joints, and approach slabs.

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	NHPP	\$8,300	\$2,100	\$0	\$10,400
Detailed Design	2025	NHPP	\$21,200	\$5,300	\$0	\$26,500
Construction	2025	NHPP	\$752,200	\$188,000	\$0	\$940,200
Construction Inspection	2025	NHPP	\$73,000	\$18,300	\$0	\$91,300
			\$854,700	\$213,700	\$0	\$1,068,400

Notes: Specific locations to be determined after evaluation and prioritization.

**2023-2027 Transportation Improvement Program**

effective March 1, 2023

**Highway**

Project Name: **Large Culvert Replacement/Rehabilitation**

TIP #: B20-26-R43

Project Type: Other

PIN: 4LC204

Lead Agency: NYSDOT

Mode: Highway

Description: Rehabilitate or replace 12 large culverts at various locations in Monroe and Livingston Counties.

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	NHPP	\$29,800	\$7,500	\$0	\$37,300
Preliminary Engineering	Prior	NHPP	\$178,900	\$44,700	\$0	\$223,600
Detailed Design	Prior	NHPP	\$152,000	\$38,000	\$0	\$190,000
Construction	2024	NHPP	\$427,500	\$106,900	\$0	\$534,400
Construction	2024	STBG Flex	\$20,400	\$5,100	\$0	\$25,500
Construction	2024	N/A	\$0	\$873,100	\$0	\$873,100
Construction Inspection	2024	NHPP	\$123,600	\$16,800	\$0	\$140,400
Construction Inspection	2024	STBG Flex	\$2,000	\$500	\$0	\$2,500
			\$934,200	\$1,092,600	\$0	\$2,026,800

Notes: CA00273, C420175, C420178, C420183, C430061 C440058, C450100, C480053, C088237, C450030, C460022, and C460074

Project Name: **Large Culvert Replacement/Rehabilitation**

TIP #: B20-27-R43

Project Type: Other

PIN: 4LC104

Lead Agency: NYSDOT

Mode: Highway

Description: Rehabilitate or replace 7 large culverts in Monroe, Wayne and Ontario Counties.

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	NHPP	\$27,500	\$6,800	\$0	\$34,300
Preliminary Engineering	Prior	NHPP	\$164,700	\$41,200	\$0	\$205,900
ROW Incidentals	Prior	NHPP	\$16,000	\$4,000	\$0	\$20,000
Detailed Design	Prior	NHPP	\$140,000	\$35,000	\$0	\$175,000
Detailed Design	Prior	N/A	\$0	\$30,000	\$0	\$30,000
ROW Acquisitions	Prior	NHPP	\$800	\$200	\$0	\$1,000
Construction	2024	NHPP	\$1,884,900	\$471,200	\$0	\$2,356,100
Construction	2024	N/A	\$0	\$3,926,900	\$0	\$3,926,900
Construction Inspection	2024	NHPP	\$502,400	\$125,600	\$0	\$628,000
			\$2,736,300	\$4,640,900	\$0	\$7,377,200

Notes: C430048, C440060, C450010, C480008, C075808, C440038, and C440017

**2023-2027 Transportation Improvement Program**

effective March 1, 2023

**Highway**

Project Name: **NYSDOT Pavement Markings (FFY 2025) Eastside**

TIP #: H20-41-R43

Project Type: Highway Preventive Maintenance

PIN: 4T3522

Lead Agency: NYSDOT

Mode: Highway

Description: Replace and modify pavement markings for safety or operational reasons in Monroe, Ontario, and Wayne Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Detailed Design	2023	NHPP	\$0	\$27,600	\$0	\$27,600
Construction	2024	NHPP	\$1,035,100	\$1,035,100	\$0	\$2,070,200
Construction Inspection	2024	NHPP	\$155,300	\$155,300	\$0	\$310,600
			\$1,190,400	\$1,218,000	\$0	\$2,408,400

Notes:

Project Name: **I-490 from Garnsey Rd to I-90 Preventive Maintenance**

TIP #: H20-57-R41

Project Type: Highway Preventive Maintenance

PIN: 449057

Lead Agency: NYSDOT

Mode: Highway

Description: Conduct preventive maintenance on I-490 from Garnsey Rd to I-90 in the Town of Perinton, Monroe County and the Town of Victor, Ontario County

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	Prior	NHPP	\$225,800	\$25,100	\$0	\$250,900
Preliminary Engineering	Prior	NHPP	\$460,700	\$51,200	\$0	\$511,900
Detailed Design	2023	NHPP	\$900	\$100	\$0	\$1,000
Construction	2023	HSIP	\$2,614,500	\$290,500	\$0	\$2,905,000
Construction Inspection	2023	HSIP	\$283,500	\$31,500	\$0	\$315,000
			\$3,585,400	\$398,400	\$0	\$3,983,800

Notes:

Project Name: **NYSDOT Pavement Markings (FFY 2026) Westside**

TIP #: H20-70-R43

Project Type: Highway Preventive Maintenance

PIN: 4T3525

Lead Agency: NYSDOT

Mode: Highway

Description: Replace and modify pavement markings for safety or operational reasons in Monroe, Livingston, Orleans, Genesee, and Wyoming Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Detailed Design	2024	NHPP	\$13,800	\$13,800	\$0	\$27,600
Construction	2025	NHPP	\$1,035,100	\$1,035,100	\$0	\$2,070,200
Construction Inspection	2025	NHPP	\$155,300	\$155,300	\$0	\$310,600
			\$1,204,200	\$1,204,200	\$0	\$2,408,400

Notes:

**Highway**

Project Name: **NYSDOT Highway Job Order Contract (FFY 2024)**

TIP #: H23-71-R43

Project Type: Highway Preventive Maintenance

PIN: 4T5524

Lead Agency: NYSDOT

Mode: Highway

Description: Regionwide Job Order Contract (JOC) for preventive maintenance for guiderail and small culverts

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Scoping	2024	NHPP	\$8,300	\$2,100	\$0	\$10,400
Detailed Design	2025	NHPP	\$21,200	\$5,300	\$0	\$26,500
Construction	2025	NHPP	\$752,200	\$188,000	\$0	\$940,200
Construction Inspection	2025	NHPP	\$73,000	\$18,300	\$0	\$91,300
			\$854,700	\$213,700	\$0	\$1,068,400

Notes: Specific locations to be determined after evaluation and prioritization.

Project Name: **Culvert Replacement at Various Locations in Livingston and Wyoming County**

TIP #: H23-30-R43

Project Type: Other

PIN: 4LC101

Lead Agency: NYSDOT

Mode: Highway

Description: Replacement of culverts at various locations in Livingston and Wyoming Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	Prior	N/A	\$0	\$2,263,900	\$0	\$2,263,900
ROW Incidentals	Prior	N/A	\$0	\$56,300	\$0	\$56,300
Detailed Design	2023	N/A	\$0	\$1,000	\$0	\$1,000
ROW Acquisitions	2023	N/A	\$0	\$82,500	\$0	\$82,500
Construction	2024	STBG Flex	\$1,077,200	\$2,513,600	\$0	\$3,590,800
Construction Inspection	2024	STBG Flex	\$544,200	\$136,000	\$0	\$680,200
			\$1,621,400	\$5,053,300	\$0	\$6,674,700

Notes:

Project Name: **Culvert Replacement at Various Locations in Livingston and Wyoming County**

TIP #: H23-31-R43

Project Type: Other

PIN: 4LC102

Lead Agency: NYSDOT

Mode: Highway

Description: Replacement of culverts at various locations in Monroe and Wayne Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	N/A	\$0	\$2,258,200	\$0	\$2,258,200
ROW Incidentals	2023	N/A	\$0	\$11,300	\$0	\$11,300
Detailed Design	2024	N/A	\$0	\$1,000	\$0	\$1,000
ROW Acquisitions	2024	N/A	\$0	\$16,500	\$0	\$16,500
Construction	2024	STBG Flex	\$1,402,700	\$3,273,000	\$0	\$4,675,700
Construction Inspection	2024	STBG Flex	\$680,200	\$170,100	\$0	\$850,300
			\$2,082,900	\$5,730,100	\$0	\$7,813,000

Notes:

**Highway**

Project Name: **Replacement/Rehabilitation of Various Culverts in Livingston, Monroe, Ontario, and Wayne Counties**

TIP #: H23-32-R43

Project Type: Other

PIN: 4LC103

Lead Agency: NYSDOT

Mode: Highway

Description: Rehabilitation or replacement of culverts at various locations in Livingston, Monroe, Ontario, and Wayne Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	2023	N/A	\$0	\$2,473,000	\$0	\$2,473,000
ROW Incidentals	2023	N/A	\$0	\$56,300	\$0	\$56,300
Detailed Design	2024	N/A	\$0	\$1,000	\$0	\$1,000
ROW Acquisitions	2024	N/A	\$0	\$82,500	\$0	\$82,500
Construction	2025	STBG Flex	\$1,594,700	\$3,720,900	\$0	\$5,315,600
Construction Inspection	2025	STBG Flex	\$853,000	\$213,300	\$0	\$1,066,300
			\$2,447,700	\$6,547,000	\$0	\$8,994,700

Notes:

Project Name: **Rehabilitation/Replacement of Culverts at Various Locations**

TIP #: H23-33-R43

Project Type: Other

PIN: 4LC201

Lead Agency: NYSDOT

Mode: Highway

Description: Rehabilitation or replacement of culverts at various locations in NYSDOT - Region 4

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	Prior	N/A	\$0	\$3,250,000	\$0	\$3,250,000
Detailed Design	2023	N/A	\$0	\$1,000	\$0	\$1,000
ROW Acquisitions	2023	N/A	\$0	\$82,500	\$0	\$82,500
Construction	2024	STBG Flex	\$2,106,400	\$4,914,900	\$0	\$7,021,300
Construction Inspection	2024	STBG Flex	\$1,115,200	\$278,800	\$0	\$1,394,000
			\$3,221,600	\$8,527,200	\$0	\$11,748,800

Notes:

Project Name: **Culvert Replacement in Genesee and Orleans County**

TIP #: H23-34-R43

Project Type: Other

PIN: 4LC202

Lead Agency: NYSDOT

Mode: Highway

Description: Replacement of culverts at various locations in Genesee and Orleans Counties

County: Multiple

Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	Prior	N/A	\$0	\$1,950,000	\$0	\$1,950,000
Detailed Design	2023	N/A	\$0	\$1,000	\$0	\$1,000
ROW Acquisitions	2023	N/A	\$0	\$66,000	\$0	\$66,000
Construction	2024	STBG Flex	\$1,226,000	\$2,860,700	\$0	\$4,086,700
Construction Inspection	2024	STBG Flex	\$537,600	\$134,400	\$0	\$672,000
			\$1,763,600	\$5,012,100	\$0	\$6,775,700

Notes:

**Highway**

Project Name: **Replacement of Various Culverts in Genesee, Livingston, Monroe, and Orleans County** TIP #: H23-35-R43  
 Project Type: Other PIN: 4LC203  
 Lead Agency: NYSDOT Mode: Highway  
 Description: Replacement of culverts at various locations in Genesee, Livingston, Monroe, and Orleans Counties County: Multiple  
 Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Preliminary Engineering	Prior	N/A	\$0	\$2,560,000	\$0	\$2,560,000
Detailed Design	2024	N/A	\$0	\$1,000	\$0	\$1,000
ROW Acquisitions	2024	N/A	\$0	\$33,000	\$0	\$33,000
Construction	2025	STBG Flex	\$1,226,000	\$6,490,600	\$0	\$7,716,600
Construction Inspection	2025	STBG Flex	\$878,800	\$219,700	\$0	\$1,098,500
			\$2,104,800	\$9,304,300	\$0	\$11,409,100

Notes:

**Transit**

Project Name: **Bus Stop Amenities** TIP #: T23-25-R43  
 Project Type: Transit PIN: 476139  
 Lead Agency: RGRTA Mode: Transit  
 Description: Install new bus shelters and post seating in Monroe and Orleans County. County: Multiple  
 Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2023	FTA 5307	\$576,400	\$0	\$144,100	\$720,500
			\$576,400	\$0	\$144,100	\$720,500

Notes:

Project Name: **Genesee-Finger Lakes 1-Click Regional Mobility Management** TIP #: T23-26-R43  
 Project Type: Transit PIN: 482334  
 Lead Agency: Lifespan of Greater Rochester, Inc. Mode: Transit  
 Description: Enhancement of the Genesee-Finger Lakes 1-Click mobility management portal for trips provided by public transit and other transportation providers in Monroe, Ontario, and Livingston Counties County: Multiple  
 Muni: Multiple

<u>Phase</u>	<u>FFY</u>	<u>Fund</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Total</u>
Other	2023	FTA Other	\$240,000	\$0	\$60,000	\$300,000
			\$240,000	\$0	\$60,000	\$300,000

Notes: Source of Other funding is the Innovative Coordinated Access and Mobility (ICAM) Pilot Program