GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects for Federal Fiscal Year 2018 (October 1, 2017 through September 30, 2018)

<u>Purpose</u>

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2018 (i.e., between October 1, 2017 and September 30, 2018).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Metropolitan Planning Area (MPA). The Rochester MPA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT-Region 4 area, including the Rochester MPA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over at least a four-year period for the seven-county NYSDOT-Region 4 area, including the Rochester MPA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long

Range Transportation Plan. The TIP can be viewed online at http://www.gtcmpo.org under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the MPA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC *Public Participation Plan* establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the seven-county NYSDOT-Region 4 area, including the county planning offices, central repository libraries in the Rochester MPA counties, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least three public meetings at locations across the Rochester MPA (i.e., City of Rochester, west side suburb, and east side suburb) that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written comments can also be submitted via fax, email, and regular mail throughout the public review period.

GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration. If the Planning Committee deems any changes made in response to the public comments to be significant, it must approve a revised public review document that is available for a subsequent 10-day public review period. This public review document includes an explanation of what was changed from the initial public review document. Written public comments may be submitted via fax, email, and regular mail throughout the 10-day public review period.

After the 10-day public review period concludes, the GTC Planning Committee considers any additional public comment and recommends a final draft TIP for GTC Board consideration. The

GTC Board considers any public comments and adopts the TIP. All GTC Planning Committee and GTC Board meetings are open to the public.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- the identifier (TIP #) that GTC uses to track projects;
- the identifier (Project Identification Number or PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases and amount of federal funds that were programmed by phase;
- the amount of federal funds that were obligated by phase prior to FFY 2018; and
- the amount of federal funds that were obligated by phase in FFY 2018.

The TIP identifies project costs and schedule by phase. These phases are:

- <u>Scoping</u>: This phase includes meetings with project developers and designers, local
 government representatives, and other involved parties. Decisions are made
 regarding specific elements that will be included in the project and the range of
 design alternatives that will be investigated.
- <u>Preliminary Engineering</u>: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- <u>Detailed Design</u>: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- <u>Right-of-Way Incidentals</u>: This phase includes preparation work required prior to right-of-way acquisition.
- <u>Right-of-Way Acquisition</u>: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- <u>Construction Inspection</u>: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.

 Other: This phase is usually associated with public transportation projects and involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work that supports the management and operation of the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists projects from the TIP in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in FFY 2017 and the corresponding phases of the project. Maps presenting the above mentioned projects are also provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

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GTC's Commitment to the Public

The Genesee Transportation Council assures that no person shall, on the grounds of race, color, national origin, disability, age, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. GTC further assures every effort will be made to ensure nondiscrimination in all of its programs activities, whether those programs and activities are federally funded or not.

En Español

El Consejo Genesee del Transporte asegura completa implementación del Título VI de la Ley de Derechos Civiles de 1964, que prohibe la discriminación por motivo de raza, color de piel, origen nacional edad, género, discapacidad, o estado de ingresos, en la provisión de beneficios y servicios que sean resultado de programas y actividades que reciban asistencia financiera federal.

Financial assistance for the preparation of this report was provided by the Federal Highway Administration and Federal Transit Administration. The Genesee Transportation Council is solely responsible for its content and the views and opinions expressed herein do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects for FFY 2018

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TIP # Map ID	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Y Programmed in FFYs 17-20	Obl. Prior to FFY 2018	Obligated in FFY 2018	Remaining			
Projects Prin	narily Locate	d in Genesee									
H17-34-GN3	407716	Route 77 @ Ledge Road Intersection Improvement Project	NYSDOT	Preliminary Engineering		\$129,000	\$222,000	(\$351,000)			
	nstruct the i Town of Alab	ntersection of NYS Route 77 with Ledgama.	ge Road in								
N14-08-GN2	475593	City of Batavia Healthy Schools Corridor	City of Batavia	Detailed Design	\$38,400	\$38,000	\$11,000	(\$10,600)			
	ace sidewalk in the City o	s along Tracy Ave., Liberty St. and Wa f Batavia.	shington								
117-05-GN2	476100	City of Batavia Pedestrian Way	City of Batavia	Detailed Design	\$39,200		\$39,000	\$200			
State		idewalks and crossings at various local gton Ave., Bank St., and Richmond Av									
I17-31-GN2	476116	City of Batavia: Mill and Resurface Various	City of Batavia	Construction	\$1,633,062		\$1,687,000	(\$53,938)			
	uct preventi of Batavia (S	ve maintenance on sections of four str see Notes).	reets in the	Detailed Design	\$163,307		\$163,000	\$307			
114-05-GN2	476079	Ellicott Trail	T. of Batavia	Construction	\$763,245		\$763,000	\$245			
Stree			tween Pearl	Construction Inspection	\$124,647		\$125,000	(\$353)			
17-31-GN2	4GN000	Preventive Maintenance Bridge Painting	Genesee County	Detailed Design	\$17,264		\$18,000	(\$736)			
C	.	_	•	Preliminary Engineering	\$17,264		\$18,000	(\$736)			
	•	ve maintenance painting on three brid in Genesee County.	ges in	Scoping	\$3,326		\$3,000	\$326			
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TIP Map		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Programmed in FFYs 17-20	Obl. Prior to FFY 2018	Obligated in FFY 2018	Remaining
Project	s Prima	arily Locate	d in Genesee						
B17-30	-GN2	402065	Rt 20 over Oatka Creek Superstructure Replacement	NYSDOT	Construction	\$1,452,000		\$1,450,000	\$2,000
7			rstructure of the NYS Route 20 bridgen of Pavilion.	e over Oatka	Construction Inspection	\$176,400		\$177,000	(\$600)
B17-34	-GN2	475543	Pratt Road (CR #32) over Tonawanda Creek	Genesee County	Construction	\$1,306,000		\$1,306,000	\$0
8	Replac	e the Kiliar	n Road bridge over Tonawanda Creek	,	Construction Inspection	\$166,000		\$166,000	\$0
		nbroke.	Tribua Briago over Tonamanda erees		Right-of-Way Acquisition	\$9,600		\$12,000	(\$2,400)
					Right-of-Way Incidentals	\$7,600	\$8,000	\$0	(\$400)
B17-41	-GN2	402010	Bethany Center Rd over Rt 20 Bridge Replacement	NYSDOT	Construction	\$2,508,000	\$1,188,000	(\$81,000)	\$1,401,000
			R ROAD BRIDGE OVER RT 20 (BIN 1) TOWN OF BETHANY, GENESEE COUN		Preliminary Engineering		\$6,000	\$257,000	(\$263,000)
B17-52	-GN2	4BNY01	Searles Road Bridge over Spring Creek	Genesee County	Construction	\$587,100		\$474,000	\$113,100
10	Daula a	H C		•	Construction Inspection	\$96,900		\$175,000	(\$78,100)
10	Byron	e the Sear	les Road bridge over Spring Creek in	the rown of	Right-of-Way Acquisition	\$6,650		\$16,000	(\$9,350)
Project	s Prima	arily Locate	d in Livingston						
H17-24	l-LV2	439074	I390 Pavement Micro-Resurface from Exits 5 to 6	NYSDOT	Construction	\$900,000		\$900,000	\$0
11	(Dans)		ve maintenance on I-390 between Ex xit 6 (NYS Route 36) in the Towns of roveland.						
B17-21	-LV1	4LV001	Papermill Road Bridge Replacemen	t NYSDOT	Construction	\$879,700		\$752,000	\$127,700
12	Replace of Avo		ermill Road bridge over Conesus Cree	k in the Town	Construction Inspection	\$46,300		\$142,000	(\$95,700)

Federal Funds TIP# PIN Project Name: Phases Obligated in FFY Obl. Prior to Obligated in Project Programmed Remaining Map ID Description Sponsor 2018 in FFYs 17-20 FFY 2018 FFY 2018 Projects Primarily Located in **Livingston** Rt 63 over the Genesee River NYSDOT B17-19-LV2 406329 \$252,000 \$709,000 (\$763,000) Detailed Design \$306,000 Bridge Replacement and Court Street Intersection Improvement

B17-22-LV2	475552	Rix Hill Road Bridge Replacement	Livingston County	Detailed Design	\$89,672		\$90,000	(\$328)
	ace the Rix H Fown of Livor	ill Road bridge over the Hemlock Lake nia.	Outlet in					
B17-55-LV2	4BNY06	De Groff Road Bridge over Keshequa Creek	Livingston County	Construction	\$665,000		\$665,000	\$0
	abilitate the D n of Nunda	De Groff Road bridge over Keshequa Ci	•	Construction Inspection	\$56,525		\$57,000	(\$475)
B17-54-LV2	4BNY04	Pennimite Road Bridge over Wilkins	T. of	Construction	\$237,500		\$238,000	(\$500)
	Creek Livonia Replace the Pennimite Road bridge over Wilkins Creek in the Towr of Livonia			Construction Inspection	\$28,500		\$29,000	(\$500)
B17-53-LV2	4BNY03	Pennycook Road Bridge over Unnamed Creek	T. of Portage	Construction	\$237,500		\$185,000	\$52,500
				Construction Inspection	\$28,500		\$29,000	(\$500)
17 Repla	ace the Penn n of Portage	ycook Road bridge over Unnamed Cre	ek in the	Detailed Design	\$9,500	\$9,000	\$1,000	(\$500)
	narily I ocate	d in Monroe						
Towr	namy Located		N4	Construction	\$1,013,000	\$1,038,000	\$167,000	(\$192,000)
Towr	•	Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement	Monroe County	Construction				

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TIP Map		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Programmed in FFYs 17-20	Obl. Prior to FFY 2018	Obligated in FFY 2018	Remaining
Project	ts Prima	rily Locate	d in Monroe						
B17-09	9-MN1	476089	Reconstruction of Ontario Street Bridge	Village of East Rochester	Detailed Design	\$63,000		\$63,000	\$0
19		e the Onta of East Ro	rio Street bridge over Irondequoit Cree ochester.	ek in the					
H17-01	1-MN1	476090	Fairport Rt. 31F West Church St. Resurfacing Project	Village of Fairport	Construction	\$557,600		\$438,000	\$119,600
20	Condu	ct nreventi	ve maintenance on NYS Route 31F (W.	•	Construction Inspection	\$64,000		\$37,000	\$27,000
20			250 (S. Main St.) to the Erie Canal in th		Detailed Design	\$29,802		\$30,000	(\$198)
H17-05	5-MN1	425212	Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr	NYSDOT	Right-of-Way Incidentals	\$8,400		\$8,000	\$400
21			ve maintenance on NYS Route 252 (Jef Rd. to Marketplace Dr. in the Town of H						
T17-24	1-MN1	482250	6 Electric Buses	RGRTA	Other	\$6,000,000	9	\$6,100,000	(\$100,000)
N/A	Purcha	se of 6 ele	ctric buses and related infrastructure						
T17-13	B-MN1	482252	Associated Transit Improvements 2018	RGRTA	Other	\$116,470		\$118,000	(\$1,530)
N/A			tall bus shelters, real-time transit inforr gns, and other amenities	mation					
B17-08	B-MN1	4MN002	Clarkson Parma Townline Road/Otis Creek	Monroe County	Detailed Design	\$79,401		\$79,000	\$401
22			ation on the Clarkson Parma Townline the Towns of Clarkson and Parma.	Road bridge					
I17-01	-MN1	4HLP18	Highway Emergency Local Patrol (2018)	NYSDOT	Other	\$660,000		\$660,000	
N/A			nway Emergency Local Patrol (HELP) se Rochester MPA.	ervice on					

Federal Funds TIP# PIN Project Name: Phases Obligated in FFY Obl. Prior to Project Programmed Obligated in Remaining Map ID Description in FFYs 17-20 2018 FFY 2018 Sponsor FFY 2018 **NYSDOT** Highway Emergency Local Patrol \$240,488 \$1,689,000 Other \$24,000 (HELP) Program Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA. I390 Pavement Micro-Resurface **NYSDOT** 439073 \$990,000 (\$856,000)Construction \$1,846,000 from Thruway to I590 \$0 Construction Inspection \$99,000 \$99,000 Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Towns of Henrietta and Brighton. \$81,576 \$82,000 (\$32,424)Preliminary Engineering \$32,000 NYSDOT I-490 Pavement Micro-Resurface \$957,600 (\$10,400)Construction \$968,000 from Erie Canal to Winton Road,

Projects Primarily Located in **Monroe** O03-01-MN1 4ITS10 N/A H17-07-MN1 23 H17-66-MN1 449040 **VPP** 24 Conduct preventive maintenance on I-490 from Erie Canal to Winton Rd B14-20-MN1 Lift Bridge Rehabilitation of Rt. 250 NYSDOT 494006 \$1,602,000 (\$2,083,000)Preliminary Engineering \$481,000 & Rt. 259 over the Erie Canal 25 Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport. Monroe County Bridge Preventive B14-11-MN1 476065 Monroe \$579,969 \$125,969 Construction \$454,000 Maintenance at 3 Locations County \$134,333 (\$20,667)Construction Inspection \$155,000 26 Conduct element-specific preventive maintenance on three bridges in Monroe County. H14-22-MN1 476058 Monroe County Highway Monroe \$904 \$2,306,904 \$2,046,000 Construction \$260,000 Preventive Maintenance #3 County 27 Conduct preventive maintenance activities on four road segments in Monroe County. H17-02-MN1 Monroe County Highway Monroe 4MN001 \$3,101,200 (\$219,800)Construction \$3,321,000 Preventive Maintenance #5 County \$285,740 \$22,740 \$263,000 Construction Inspection 28 Conduct highway preventive maintenance at various locations in Monroe County.

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TIP Map		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Programmed in FFYs 17-20	Obl. Prior to FFY 2018	Obligated ir FFY 2018	n Remaining
Project	s Prima	arily Locate	d in Monroe						
H17-03	B-MN1	4MN003	Monroe County Highway Preventive Maintenance #6	Monroe County	Detailed Design	\$114,404		\$114,000	\$404
29		ct highway e County.	preventive maintenance at various loc	cations in					
H17-51	-MN1	4MN007	Monroe County Reflective Backplate Project	Monroe	Construction	\$207,000		\$189,000	\$18,000
N1/A	T . II			County	Construction Inspection	\$40,500		\$23,000	\$17,500
N/A		ation of ref / facilities	lective backplates at signalized interse	ctions on	Detailed Design	\$13,500		\$14,000	(\$500)
I17-12-	-MN1	482109	Operation of the Roch./Monroe Co. Traffic Control Center (2017)	Monroe County	Other	\$600,000	\$1,314,000	\$40,000	
N/A	Annual costs.	I MCDOT R	egional Traffic Operations Center (RTC	DC) staffing					
I17-13-	-MN1	4TMC18	Operation of the Roch./Monroe Co. Traffic Control Center (2018)	Monroe County	Other	\$600,000		\$600,000	
N/A	Annual costs.	I MCDOT R	egional Traffic Operations Center (RTC	DC) staffing					
T17-02	-MN1	482236	Preventive Maintenance - RTS & RTS Access for FFY 2018	RGRTA	Other	\$9,020,674		\$4,424,000	\$4,596,674
N/A	Preven	ntive Mainte	enance for RTS and RTS Access.						
I17-07-	-R43	4T4818	Region 4 Vehicle Detection & ITS Maintenance Project	NYSDOT	Detailed Design	\$46,200		\$46,000	\$200
N/A		enance and mentation.	deployment of NYSDOT ITS vehicle de	etection field					
I17-04-	-MN1	4ITS26	Regional ITS Operations (2018)	NYSDOT	Other	\$1,136,000		\$1,376,000	
N/A	Annual costs.	I NYSDOT 1	Intelligent Transportation Systems ope	erations				. ,	

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TIP # Map ID	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FF 2018	Y Programme in FFYs 17-2		Obligated in FFY 2018	Remaining
Projects Prim	arily Locate	d in Monroe						
-	4ITV05	Regional ITS Operations (2018)	#N/A	Other			\$78,000	
N/A Annua costs.		Intelligent Transportation Systems ope	rations					
I17-09-MN1	4TCC18	Regional Traffic Operation Center Operations Staffing (2018)	NYSDOT	Other	\$660,000		\$660,000	
N/A Annua costs.		Regional Traffic Operations Center (RT	OC) staffing					
T17-09-MN1	482241	Replace 9 Paratransit Buses FFY 2018	RGRTA	Other	\$623,372		\$607,000	\$16,372
N/A Repla	ce 9 RTS A	ccess paratransit buses.						
H17-12-MN1	425211	Route 252 & Rt 96 Pavement MbC, Ridgeland Rd to Mitchell Rd	NYSDOT	Construction	\$2,508,240		\$3,025,000	(\$516,760)
30 Condu	ict preventi	ve maintenance on NYS Route 252 (Jet	fferson Pd \	Construction Inspection	\$336,840		\$302,000	\$34,840
from I	Ridgeland R	the Towns of Henrietta and Pittsford ar	rom Rt 64	Detailed Design	\$132,664	\$133,000	\$105,000	(\$105,336)
H03-38-MN1	453107	Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction	NYSDOT	Construction	\$12,897,416	\$10,888,000	\$728,000	\$1,281,416
31 Recor	etruct the l	Route 531 Interchange at NYS Rt. 31 a	nd NVS Pt	Construction	\$12,897,416	\$10,888,000	\$20,000	\$1,281,416
		ety improvements on Route 31 to east		Right-of-Way Acquisition			\$114,000	(\$114,000)
H17-13-MN1	440418	Route 941B/404 Pavement MbC, Helendale Road to Gravel Road	NYSDOT	Construction	\$2,843,778		\$3,061,000	(\$217,222)
32 Condu	ıct nreventi	ve maintenance on NYS Route 941B/40	04 (Emnire	Construction Inspection	\$325,000		\$325,000	\$0
		elendale Road to Gravel Road in the To		Detailed Design	\$210,120		\$857,000	(\$646,880)
H17-11-MN1	409668	Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd	NYSDOT	Detailed Design	\$39,552		\$120,000	(\$80,448)
		ve maintenance on NYS Route 96 from the Town of Pittsford.	Mitchell Rd					

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TIP # Map ID	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Programmed in FFYs 17-20	Obl. Prior to FFY 2018	Obligated in FFY 2018	Remaining
Projects Prima	arily Locate	d in Monroe						
H17-10-MN1	409661	Route 96 Pavement MbC, Route 31F to Rochester City Line	NYSDOT	Construction	\$1,559,920		\$2,639,000	(\$1,079,080)
34 Condu	ct preventi	ve maintenance on NYS Route 96 from	NYS Route	Construction Inspection	\$183,120		\$264,000	(\$80,880)
		ster City Line in the Towns of Brighton		Detailed Design	\$71,688	\$72,000	\$279,000	(\$279,312)
H17-74-MN1	453108	Rt 531 MbC (Rt 36 to I-490)	NYSDOT	Preliminary Engineering	\$220,000		\$220,000	\$0
		ve maintenance on NYS Rt. 531 from R of Gates and Ogden, Monroe County	t. 36 to I-	Scoping	\$40,000		\$40,000	\$0
117-09-MN1	410488	Route 104 Pavement MbC, Route	NYSDOT	Preliminary Engineering	\$34,440		\$34,000	\$440
36 Condu	ct proventi	259 to Route 261 ve maintenance on NYS Route 104 fron	n NVC	Right-of-Way Incidentals	\$20,000		\$20,000	\$0
		n Parma Corners Rd.) to NYS Route 261		Scoping	\$6,720		\$6,000	\$720
17-02-MN1	4031F1	NY-31F Bridge over Thomas Creek	NYSDOT	Construction	\$883,200		\$883,000	\$200
		Route 31F bridge over Thomas Creek in	n the Town	Construction	\$883,200		\$19,000	\$200
of Peri	nton.			Construction Inspection	\$112,800		\$106,000	\$6,800
				Preliminary Engineering	\$58,208	\$92,000	\$352,000	(\$385,792)
311-09-MN1	449033	I-490 Bridge over Marsh Road	NYSDOT	Construction		\$4,153,000	\$629,000	(\$4,782,000)
38 Replac	e the I-490	Bridge over Marsh Road in the Town	of Pittsford.					
H17-16-MN1	4CR001	Alexander, Scio, Group 2	City of Rochester	Construction	\$1,953,169		\$1,952,000	\$1,169
39 Condu	ct proventi	ve maintenance on sections of two stre		Construction Inspection	\$362,979		\$363,000	(\$21)
		(See Notes).	ecs in the	Preliminary Engineering	\$71,213	\$214,000	(\$142,000)	(\$787)
17-62-MN1	4BNY07	Culver Road Bridge over	Monroe	Construction	\$251,750		\$252,000	(\$250)
10 5		Irondequoit Bay Outlet	County	Construction Inspection	\$38,000		\$38,000	\$0
		enance on the Culver Road bridge over Outlet in the City of Rochester						
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TIP Map		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Programmed in FFYs 17-20		Obligated in FFY 2018	n Remainir
Projects	s Prima	rily Locate	d in Monroe						
H11-03	-MN1	475555	Dewey Avenue & Driving Park Intersection Realignment	City of Rochester	Construction	\$2,409,000	\$2,015,000	\$291,000	\$103,000
	Realigi Roches		ey Avenue & Driving Park Intersection	in the City of	Detailed Design			(\$16,000)	\$16,000
H07-36	-MN1	475458	Downtown Two-Way Conversion Phase II	City of Rochester	Construction	\$68,000	\$400,000	\$84,000	(\$416,000)
	E. Broa	ad St. and	ve maintenance on S. Clinton Ave. from sonvert E. Broad St. to two-way from se. in the City of Rochester.						
H14-57	-MN1	476087	East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)	City of Rochester	Construction	\$744,000		\$665,000	\$79,000
			Henrietta Road from the Rochester Cit the City of Rochester.	ty Line to					
N14-02	-MN1	476080	Elmwood Avenue/Collegetown Cycle Track	City of Rochester	Construction	\$748,000		\$746,000	\$2,000
			cally-separated two-way cycle track w corridor from the Genesee River to M		Construction Inspection	\$133,000		\$133,000	\$0
H17-19	-MN1	4CR004	Lyell Ave, Group 11	City of Rochester	Detailed Design	\$163,941		\$164,000	(\$59
			ve maintenance on Lyell Ave. from Lak the City of Rochester.	ke Ave. to					
N14-06	-MN1	475591	Main St. Streetscape & Pedestrian Wayfinding Enhancement Project	City of Rochester	Construction		\$1,216,000	\$560,000	(\$1,776,000)
	racks,	benches, t	s and install new street trees & planter rash receptacles, and a new pedestrian in Street in the City of Rochester.		Construction Inspection		\$173,000	(\$3,000)	(\$170,000)
H14-29	-MN1	476076	Mount Hope Avenue Improvements - Phase 2	City of Rochester	Right-of-Way Acquisition	\$220,000		\$220,000	\$0
	Recons Town I		nt Hope Ave. from Rossiter Rd. to the	Brighton					

						<u>Federal</u>	<u>Funds</u>		
TIP # Map ID	_	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Programmed in FFYs 17-20	Obl. Prior to FFY 2018	Obligated in FFY 2018	Remainin
Projects P	Primari	ly Located	d in Monroe						
H14-70-M	1N1 4	4940K4	Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance	NYSDOT	Construction	\$3,573,456		\$4,444,000	(\$870,544)
48 Co	anduct	nreventiv	ve maintenance on Mount Read Bouley	ard (Route	Construction Inspection	\$470,000		\$470,000	\$0
		•	33 to Route 31 in the City of Rochest	•	Detailed Design	\$40,000	\$40,000	\$384,000	(\$384,000)
					Preliminary Engineering		\$482,000	\$517,000	(\$999,000)
H17-15-M	1N1 4	4CR000	Northeast, Group 1	City of Rochester	Construction	\$1,554,400		\$1,251,000	\$303,400
		preventiv Rochester.	ve maintenance on sections of two stre		Construction Inspection	\$360,000		\$231,000	\$129,000
H17-18-M	1N1 4	4CR003	Northeast, Group 9	City of Rochester	Detailed Design	\$178,574		\$186,000	(\$7,426)
		preventiv Rochester.	ve maintenance on sections of two stre	eets in the					
H17-17-M	1N1 4	4CR002	Northwest, Group 5	City of Rochester	Detailed Design	\$190,437		\$190,000	\$437
		preventiv Rochester.	ve maintenance on sections of three st	reets in the					
I03-03-MI	N1 4	475374	Port of Rochester Security / ITS Project	City of Rochester	Construction			\$195,000	(\$195,000)
to		nce securi	and install computers and communicaty and traveler information at the Port		Construction Inspection			(\$75,000)	\$75,000
T17-25-M	IN1	4CR008	Shared Mobility Program	City of Rochester	Other	\$1,004,000	\$327,000	\$677,000	
	•	entation o e, and van	f shared mobility program including bi	keshare,					
H17-78-M	1N1 -	4CR006	State Street Reconstruction (Basin Street to Inner Loop)	City of Rochester	Preliminary Engineering	\$138,400		\$138,000	\$400
53 Re	econsti	ruct State	Street from Basin Street to the Inner		Right-of-Way Incidentals	\$44,800		\$45,000	(\$200)
			of Rochester, Monroe County	-20P (III	Scoping	\$20,000		\$20,000	\$0

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						<u>Federal</u>	<u>Funds</u>		
TIP #		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Programmed in FFYs 17-20	Obl. Prior to FFY 2018	Obligated in FFY 2018	Remaining
Projects	Prima	rily Locate	d in Monroe						
B17-63-I	MN1	4BNY08	Maiden Lane Bridge over Round Pond Creek	T. of Greece	Construction	\$1,164,000		\$1,165,000	(\$1,000)
54 F	Coplac	o tha Maid	en Lane bridge over Round Pond Creek	in the	Construction Inspection	\$161,500		\$162,000	(\$500)
		of Greece	eri Lane briage over Round Fond Creek	t iii tile	Right-of-Way Acquisition	\$37,050		\$34,000	\$3,050
H17-76-	MN1	420426	Rt 204 MbC (Rt 33A to Rochester C/L)	NYSDOT	Preliminary Engineering	\$80,000		\$80,000	\$0
			we maintenance on NYS Rt. 204 from R y Line in the Town of Gates, Monroe Co		Scoping	\$16,000		\$16,000	\$0
H17-67-	MN1	440419	Route 941B Pavement MbC, Culver Rd to Helendale Rd	NYSDOT	Right-of-Way Incidentals	\$140,000		\$140,000	\$0
E	3lvd.) 1		ve maintenance on NYS Route 941B (E r Rd to Helendale Rd in the City of Roc dequoit						
B17-56-I	MN1	4BNY09	Park Road Bridge over Irondequoit Creek	Monroe County	Construction	\$486,400		\$486,000	\$400
	Replace		Road bridge over Irondequoit Creek in	•	Construction Inspection	\$71,250		\$71,000	\$250
H17-65-	MN1	493398	Railroad Crossing Improvement Project at Gough Road	NYSDOT	Preliminary Engineering	\$67,500		\$68,000	(\$500)
	Railroa Church		safety improvement at Gough Rd in th	e Town of					
H14-03-	MN1	440415	Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.	NYSDOT	Construction	\$2,250,000	\$2,631,000	\$245,000	(\$626,000)
			ntersections of Rt. 404 @ Five Mile Line Load in the Town of Webster to improve		Detailed Design		\$45,000	\$58,000	(\$103,000)
B17-45-I	MN1	403199	Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation	NYSDOT	Preliminary Engineering	\$80,000		\$80,000	\$0
			on of NYS Rt. 31 bridge over the Erie C d, Monroe County	anal in the	Scoping	\$20,000		\$20,000	\$0
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Projects Primarily Located in **Multiple**

							i i ulius		
TIF Map		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Programmed in FFYs 17-20	Obl. Prior to FFY 2018	Obligated in FFY 2018	Remaining
Projec	ts Prima	rily Located	d in Multiple						
H17-6	8-R43	4T5116	2018 Region 4 Audible Delineator Project	NYSDOT	Construction	\$945,000		\$1,028,000	(\$83,000)
N/A		nentation o	of systemic lane departure safety treatm	nents for	Construction Inspection	\$211,500		\$212,000	(\$500)
B17-10	0-R43	494107	Four Canal Bridges Rehabilitation	NYSDOT	Detailed Design	\$289,800		\$290,000	(\$200)
60		ilitate four l ns (See No	bridges that cross the Erie Canal in vari tes).	ous	Preliminary Engineering	\$362,040		\$362,000	\$40
B17-4	4-R43	480652	I-390 Appurtenance Upgrade Project	NYSDOT	Construction	\$1,710,000		\$1,763,000	(\$53,000)
N/A	Conduction Conduction	•	ve maintenance on I-390 from Thruway	to I-590	Construction Inspection	\$200,000		\$200,000	\$0
H17-3	7-R43	494731	LOSP from Rt 237 to Rt 19 Pavement Preservation	NYSDOT	Construction	\$3,736,000	\$4,068,000	\$108,000	(\$440,000)
62	Resurf	ace Lake O	ntario State Parkway from Rt 237 to Rt	19 to	Construction Inspection	\$280,000	\$305,000	\$112,000	(\$137,000)
02			good repair and extend the service life of		Scoping	\$28,000	\$28,000	\$101,000	(\$101,000)
T17-23	3-MN1	482249	Mobile Ticketing System	RGRTA	Other	\$3,328,000	\$3,328,000	\$3,228,000	\$100,000
N/A	Purcha	se and imp	elementation of a mobile ticketing syste	m					
B17-14	4-R43	480649	NYSDOT Bridge Deck Preventative Maintenance (15 Locations)	NYSDOT	Scoping	\$92,448		\$92,000	\$448
63			eck preventive maintenance on 15 brido (See Notes).	ges in					
B17-12	2-R43	480648	NYSDOT Bridge Deck Preventative Maintenance (6 Locations)	NYSDOT	Preliminary Engineering	\$290,850		\$291,000	(\$150)
64			eck preventive maintenance on seven b (See Notes).	oridges in	Scoping	\$57,750		\$58,000	(\$250)
B17-13	3-R43	480647	NYSDOT Bridge Deck Preventative Maintenance (8 Locations)	NYSDOT	Preliminary Engineering	\$269,640		\$270,000	(\$360)
65			eck preventive maintenance on eight br (See Notes).	ridges in	Scoping	\$53,760		\$54,000	(\$240)

						regeral	<u>Funas</u>		
TIP #	_	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Programmed in FFYs 17-20	Obl. Prior to FFY 2018	Obligated in FFY 2018	Remaining
Projects I	Primari	ly Located	d in Multiple						
T17-27-M	1N2	482263	Paratransit Web Scheduling System	RGRTA	Other	\$192,000		\$192,000	\$0
N/A D	eploy a	a paratran	sit scheduling system						
H17-21-R	R43	4T3519	Region 4 Pavement Marking Contract (2019-2020)	NYSDOT	Construction	\$2,960,000		\$2,922,000	\$38,000
	•		eteriorated pavement markings and m kings for safety or operational reasons.		Construction Inspection	\$440,000		\$440,000	\$0
T17-26-M	/N1	482262	RGRTA Contract Management System	RGRTA	Other	\$128,000		\$128,000	\$0
N/A D	eploy a	a contract	management system						
T11-28-M	/N1	482208	RGRTA Data Warehouse & Business Intelligence System	RGRTA	Other	\$517,391	\$812,958	\$517,000	(\$812,567)
CC	ollect a		all information systems to allow RGRT, e data from numerous information sys						
R14-05-R	R43	493393	Rochester & Southern Railroad Crossing Safety Project - Mon. & Liv.	NYSDOT	Construction		\$182,000	\$32,000	(\$214,000)
		-	d signage at up to 40 locations on Roc in Monroe and Livingston counties.	chester &					
Projects I	Primari	ly Located	d in Ontario						
H17-39-0	ON2	493395	Finger Lakes Railway Hwy/Rail Crossing Upgrade in Ontario County	NYSDOT	Construction	\$180,000	\$180,000	\$28,000	(\$28,000)
ga	ates at	up to 35	hting and MUTCD compliant vertical st highway-railroad crossings on the Fing stario County - material cost only						
H17-26-C	ON1	400565	NY 5 Intersection Improvement at South Avenue	NYSDOT	Construction	\$124,740		\$173,000	(\$48,260)
66 R	econst	ruct the in	ntersection NYS Route 5 intersection w	ith South	Construction Inspection	\$18,900		\$21,000	(\$2,100)
		i act tile li	ico section in a route a micracellon w	iai Jouan		\$9,270			

					<u>Federal Funds</u>					
TIP Map		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Programmed in FFYs 17-20	Obl. Prior to FFY 2018	Obligated in FFY 2018	Remaining	
Projects	s Prima	rily Located	d in Ontario							
B11-26-	-ON1	475537	Allen Padgham Bridge Replacement	Ontario County	Construction	\$1,751,600		\$1,758,000	(\$6,400)	
		e the Allen wn of Farm	Padgham Road bridge over Ganargua iington.	,	Construction Inspection	\$222,310		\$222,000	\$310	
N14-11	-ON1	475596	Auburn Trail Connector	T. of Farmington	Construction	\$899,532	\$878,000	\$8,000	\$13,532	
			se path from County Road 41 to the C Line Road in the Town of Farmington.							
H17-35	-ON1	4ON003	County Road 28 & Shortsville Road Intersection Improvements	Ontario County	Preliminary Engineering	\$117,810		\$118,000	(\$190)	
60	D		·	•	Right-of-Way Incidentals	\$33,660		\$33,000	\$660	
			ntersection of County Road 28 with Sho of Farmington	ortsville	Scoping	\$33,660		\$33,000	\$660	
H17-35	-ON2	4ON002	County Road 23 @ McIvor Road/Fort Hill Intersection	Ontario County	Detailed Design	\$100,963		\$168,000	(\$67,037)	
			Improvements	County	Preliminary Engineering	\$117,791	\$131,000	(\$56,000)	\$42,791	
70	Recons	struct the ir	ntersection of County Road 23 with Mc	Ivor Road	Right-of-Way Acquisition	\$16,827		\$11,000	\$5,827	
H14-18	-ON1	476054	County Road 42 Preventive Maintenance	Ontario County	Construction	\$880,140	\$802,000	\$90,000	(\$11,860)	
			ve maintenance activities on County Rote 96 in the Town of Victor.	oad 42 from						
H17-25	-ON1	409669	NY 96 Intersection Improvements at Lynaugh Road	NYSDOT	Preliminary Engineering	\$247,500	\$101,000	\$145,000	\$1,500	
			ntersection of NYS Route 96 with Lyna y of the intersection in the Town of Vio							
B17-26-	-ON1	409657	Route 96 Bridge over Mud Creek	NYSDOT	Construction	\$784,980		\$1,022,000	(\$237,020)	
,	Victor.		Route 96 bridge over Mud Creek in the	Town of	Construction Inspection	\$109,935		\$28,000	\$81,935	

Projects Primarily Located in **Orleans**

Map ID Description Sponsor 2018 in FFY 2018 FFY 2018 Remaining Froject Sponsor 2018 in FFY 2018 FFY 2018 Projects Primarily Located in Orleans B17-37-OR4 4OR001 Preventive Bridge Maintenance - Orleans Lakeside Road County Scoping \$20,345 \$20,000 \$345 Conduct preventive maintenance on the Lakeside Road bridge in the Town of Cariton. B14-15-OR2 476068 Orleans County Bridge Preventive Maintenance at 6 Locations County Maintenance at 6 Locations County To Conduct element-specific preventive maintenance on six bridges throughout Orleans County. B18-42-OR2 4940X1 Rehab of Bridges over Erie Canal, Orleans County Orleans County To Construction Sa,800,000 Sa,567,000 Sa,500 Construction Inspection Sa,800,000 Sa,567,000 Sa,500 Construction Inspection Sa,800,000 Sa,500,000 Sa,500,000 Sa,500,000 Construction Inspection Sa,600,000 Sa,500,000 Sa,500,00						reuerai			
B17-37-OR2 493399 Falls Road Railroad Crossing NYSDOT Orleans County Orleans County Falls Railroad Crossing Safety improvement on Allens Bridge Road at the Falls Raid Railroad Crossing Safety improvement on Allens Bridge Road at the Falls Raid Railroad Crossing Safety improvement on Allens Road at the Falls Raid Railroad Crossing Safety improvement on Allens Road at the Falls Raid Railroad Crossing Safety improvement on Allens Bridge Road at the Falls Raid Railroad Crossing Safety improvement on Allens Road at the Falls Raid Railroad Crossing Safety improvement on Allens Bridge Road at the Falls Raid Railroad Crossing Safety improvement on Allens Road at the Falls Raid Railroad Crossing Safety improvement on Allens Road at the Falls Raid Railroad Crossing Safety improvement on Allens Road at the Falls Raid Railroad Crossing Safety improvement on Allens Road at the Falls Raid Railroad Crossing Safety improvement on Allens Road at the Falls Road Railroad Crossing Safety improvement on Allens Road at the Falls Road Railroad Crossing Safety improvement on Allens Road at the Falls Road Railroad Crossing Safety improvement on Allens Road at the Falls Road Railroad Crossing Safety improvement on Allens Road at the Falls Road Railroad Crossing Safety improvement on Allens Road at the Falls Road Railroad Crossing Safety improvement on Allens Road at the Falls Road Railroad Crossing Safety improvement on Allens Road at the Falls Road Railroad Crossing Safety improvement on Allens Road at the Falls Road Railroad Road Road Road Road Road Road Road R	TIP # Map ID	PIN	Project Name: Description	_					Remaining
County Conduct preventive maintenance on the Lakeside Road bridge in the Town of Carlston. Scoping \$5,082 \$5,000 \$82	Projects Prin	narily Locate	d in Orleans						
Conduct preventive maintenance on the Lakeside Road bridge in the Town of Carlton. Scoping \$5,082 \$5,000 \$82	B17-37-OR4	4OR001			Preliminary Engineering	\$20,345		\$20,000	\$345
Maintenance at 6 Locations County Construction Inspection \$78,208 Social conduct element-specific preventive maintenance on six bridges throughout Orleans County. Construction Inspection \$78,208 Social conduct element-specific preventive maintenance on six bridges throughout Orleans County. Construction Sa,800,000 \$8,567,000 \$223,000 Corrective maintenance of 7 canal bridges over Erie Canal in Orleans County. Construction Inspection \$960,000 \$895,000 \$65,000 Preliminary Engineering \$360,000 \$360,000 \$572,000 (\$572,000) M/A Railroad crossing safety improvement on Allens Bridge Road at the Falls Road Railroad in the Town of Albion, Orleans County. B17-57-OR2 4BNY10 Portage Road Bridge over Fish Creek in the Town of Ridge-way H17-42-OR2 403186 Village of Holley Pavement Preservation, Rt. 31 Construction Inspection \$760,000 \$655,000 \$605,				bridge in	Scoping	\$5,082		\$5,000	\$82
Construction Inspection \$78,208 \$56,000 \$22,208 \$18-42-OR2 4940X1 Rehab of Bridges over Erie Canal, Orleans County Corrective maintenance of 7 canal bridges over the Erie Canal in Orleans County. Preliminary Engineering \$360,000 \$360,000 \$572,0	B14-15-OR2	476068			Construction	\$387,351		\$466,000	(\$78,649)
Orleans County Orleans County Orleans County Orleans County Construction Inspection \$960,000 \$895,000 \$65,000 \$65,000 \$65,000 \$6572,000 \$6572,000 \$6572,000 \$6572,000 \$6572,000 \$6572,000 \$6572,000 \$6572,000 \$6572,000 \$6772,			-specific preventive maintenance on si	•	Construction Inspection	\$78,208		\$56,000	\$22,208
Construction Inspection \$960,000 \$895,000 \$65,000 \$65,000 \$177.00 \$2 493399 Falls Road Railroad Crossing NYSDOT Preliminary Engineering \$20,000 \$20,00	B18-42-OR2	4940X1		NYSDOT	Construction	\$8,800,000		\$8,567,000	\$233,000
Orleans County. Preliminary Engineering \$360,000 \$360,000 \$572,000 (\$572,000) Preliminary Engineering \$20,000 \$20,000 \$20,000 \$0 N/A Railroad crossing safety improvement on Allens Bridge Road at the Falls Road Railroad in the Town of Albion, Orleans County. B17-57-OR2 4BNY10 Portage Road Bridge over Fish Creek County Construction \$760,000 \$695,000 \$65,	76 Corre	activa mainta	,	Construction Inspection \$960,000		\$960,000		\$895,000	\$65,000
N/A Railroad crossing safety improvement on Allens Bridge Road at the Falls Road Railroad in the Town of Albion, Orleans County. B17-57-OR2 4BNY10 Portage Road Bridge over Fish Creek in the Town of Ridgeway H17-42-OR2 403186 Village of Holley Pavement Preservation, Rt. 31 Preventative maintenance of Rt. 31 in the Village of Holley N/A Reconstruction of sidewalks at various locations in the Village of Holley N/A Reconstruction of sidewalks at various locations in the Village of Holley Ridgeway Construction \$760,000 \$695,000 \$655,000 \$650,000 \$109,250 \$109,000 \$250 Construction Inspection \$109,250 \$109,000 \$250 Construction Inspection \$652,000 \$633,000 \$19,000 \$10,000 \$1			chance of 7 canal bridges over the Line	canal in	Preliminary Engineering	\$360,000	\$360,000	\$572,000	(\$572,000)
Falls Road Railroad in the Town of Albion, Orleans County. B17-57-OR2 4BNY10 Portage Road Bridge over Fish Creek Creek County Construction Falls Road Railroad in the Town of Albion, Orleans County Creek Construction Construction S760,000 \$695,000 \$695,000 \$109,000 \$250 Construction Inspection Flow of Ridgeway H17-42-OR2 403186 Village of Holley Pavement Preservation, Rt. 31 Preventative maintenance of Rt. 31 in the Village of Holley Detailed Design Preliminary Engineering Right-of-Way Incidentals Falls Road Railroad in the Town of Ridgeway \$695,000 \$695,000 \$695,000 \$695,000 \$695,000 \$109,000 \$	H17-70-OR2	493399	Falls Road Railroad Crossing	NYSDOT	Preliminary Engineering	\$20,000		\$20,000	\$0
Creek County Construction Inspection \$109,250 Replace the Portage Road bridge over Fish Creek in the Town of Ridgeway H17-42-OR2 403186 Village of Holley Pavement Preservation, Rt. 31 Preventative maintenance of Rt. 31 in the Village of Holley Detailed Design \$40,000 \$158,000 \$400 N17-04-OR2 476099 Village of Holley Sidewalk Reconstruction Reconstruction in the Village of Holley N/A Reconstruction of sidewalks at various locations in the Village of NIII Reconstruction in the Village of Sidewalk Reconstruction in the Village of Sidewalk Right-of-Way Incidentals \$16,000 \$16,000 \$100 Construction Inspection \$58,400 \$58,400 \$58,000 \$440,000 \$400 Preliminary Engineering \$158,400 \$158,000 \$400 Right-of-Way Incidentals \$16,000 \$16,000 \$500									
Replace the Portage Road bridge over Fish Creek in the Town of Ridgeway H17-42-OR2 403186 Village of Holley Pavement Preservation, Rt. 31 Preventative maintenance of Rt. 31 in the Village of Holley N17-04-OR2 476099 Village of Holley Sidewalk Reconstruction Replace the Portage Road bridge over Fish Creek in the Town of Ridgeway Construction Inspection \$652,000 \$633,000 \$19,000 Construction Inspection \$58,400 \$58,000 \$400 Detailed Design \$40,000 \$40,000 \$0 N17-04-OR2 476099 Village of Holley Sidewalk Reconstruction Holley Reconstruction of sidewalks at various locations in the Village of Holley Right-of-Way Incidentals \$16,000 \$16,000 \$0	B17-57-OR2	4BNY10			Construction	\$760,000		\$695,000	\$65,000
Preservation, Rt. 31 Reconstruction of sidewalks at various locations in the Village of Preservation, Rt. 31 Construction Inspection \$58,400 \$58,000 \$400 Detailed Design \$40,000 \$40,000 \$0 Preliminary Engineering \$158,400 \$158,000 \$400 Right-of-Way Incidentals \$16,000 \$0 **Total Construction Inspection \$58,400 \$58,000 \$400 **Total Construction Inspection \$58,400 \$58,000 \$500 **Total Construction Inspection \$58,400 \$58,000 \$500 **Total Construction Inspection \$58,400 \$500 **Total Construction Inspection Inspection \$58,400 \$500 **Total Construction Inspection Inspection \$58,400 \$500 **Total Construction Inspection Inspectio			age Road bridge over Fish Creek in the	e Town of	Construction Inspection	\$109,250		\$109,000	\$250
Preventative maintenance of Rt. 31 in the Village of Holley Detailed Design \$40,000 \$58,400 \$58,000 \$40,000 \$0	H17-42-OR2	403186		NYSDOT	Construction	\$652,000		\$633,000	\$19,000
N17-04-OR2 476099 Village of Holley Sidewalk Village of Holley Reconstruction of sidewalks at various locations in the Village of Reconstruction Detailed Design \$40,000 \$40,000 \$0 Preliminary Engineering \$158,400 \$158,000 \$400 Right-of-Way Incidentals \$16,000 \$0	78 Prov	entative mair	•	allev	Construction Inspection	\$58,400		\$58,000	\$400
Reconstruction Holley N/A Reconstruction of sidewalks at various locations in the Village of Reconstruction of sidewalks at various locations in the Village of	70 Tiev	critative mail	antenance of the 51 in the village of Holley		Detailed Design	\$40,000		\$40,000	\$0
N/A Reconstruction of sidewalks at various locations in the Village of Right-of-Way Incidentals \$16,000 \$16,000 \$0	N17-04-OR2	476099		-	Preliminary Engineering	\$158,400		\$158,000	\$400
				,	Right-of-Way Incidentals	\$16,000		\$16,000	\$0

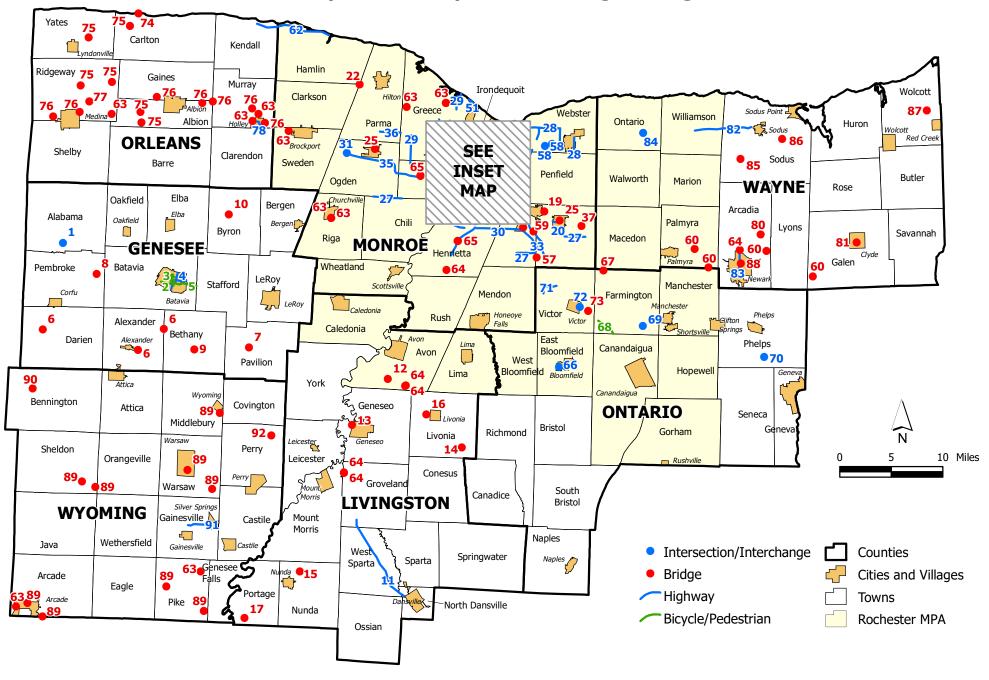
Projects Primarily Located in **Wayne**

					<u>rederal runds</u>			
TIP # Map ID	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Programmed in FFYs 17-20	Obl. Prior to FFY 2018	Obligated in FFY 2018	Remaining
Projects Prima	arily Locate	d in Wayne						
H17-40-WA2	493396	Ontario Midland Railroad Hwy/Rail Crossing Upgrade in Wayne County	NYSDOT	Construction	\$153,000	\$153,000	\$45,000	(\$45,000)
gates	at up to 35	ghting and MUTCD compliant vertical s highway-railroad crossings on the Ont County - material cost only						
B17-27-WA2	476096	Arcadia Zurich Road Bridge over Ganargua Creek	Wayne County	Detailed Design	\$114,800		\$115,000	(\$200)
80 Replac	e the Arca	dia Zurich Rd. bridge over Ganargua C	•	Preliminary Engineering	\$50,400		\$50,000	\$400
	of Arcadia.		reek in the	Scoping	\$8,400		\$9,000	(\$600)
B17-29-WA2	441408	Route 414 over CSX Bridge Rehabilitation	NYSDOT	Preliminary Engineering	\$64,200		\$64,000	\$200
	ilitate the Ne of Clyde.	NYS Route 414 bridge over the CSX tra	cks in the					
H17-30-WA3	410487	Route 104 Pavement MbC, Route 21 to Route 88	NYSDOT	Preliminary Engineering	\$57,960		\$57,000	\$960
Route		ve maintenance on NYS Route 104 fro ve.) to NYS Route 88 (W. Main St.) in		Scoping	\$11,760		\$11,000	\$760
H07-40-WA2	475494	Route 88 Reconstruction	Village of Newark	Construction	\$4,337,600		\$4,338,000	(\$400)
	struct NYS lage of Nev	Route 88 (Main St.) from Rose Dr. to I vark		Construction Inspection	\$481,600		\$482,000	(\$400)
H17-27-WA1	410492	NY 104 Intersection Improvements at Knickerbocker Road	NYSDOT	Preliminary Engineering	\$78,300		\$78,000	\$300
Knicke		ntersection NYS Route 104 intersection ad to improve the safety of the interse						

						reuerai			
TIP #		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Programmed in FFYs 17-20	Obl. Prior to FFY 2018	Obligated in FFY 2018	Remaining
Projects	Primaril	y Located	in Wayne						
H17-44-	WA1 4	193397	Railroad Crossing Improvement Project at Quaker Rd and	Town of Macedon	Preliminary Engineering	\$122,000		\$122,000	\$0
			Canandaigua Rd	· idecae.	Right-of-Way Incidentals	\$40,000		\$40,000	\$0
N/A F	Railroad	crossing s	safety improvement at Quaker Rd and		Scoping	\$44,000		\$44,000	\$0
B17-59-\	WA2 4	BNY12	Main Street Bridge over Salmon Creek	T. of Sodus	Construction	\$285,000		\$229,000	\$56,000
	Rehabilit of Sodus		ain Street bridge over Salmon Creek ir		Construction Inspection	\$42,750		\$95,000	(\$52,250)
B17-28-\	WA2 4	1WA001	Replacement of Ridge Road Bridge over Salmon Creek	Wayne County	Preliminary Engineering	\$50,400		\$50,000	\$400
	Replace Sodus.	the Ridge	Road bridge over Salmon Creek in the	,	Scoping	\$6,720		\$6,000	\$720
B14-10-\	WA2 ∠	176064	Eades Road Bridge over Red Creek Minor Rehabilitation	Town of Wolcott	Construction	\$222,521		\$255,000	(\$32,479)
	Rehabilit Volcott.	ate the Ea	ades Road bridge over Red Creek in th	e Town of	Construction Inspection	\$36,803		\$37,000	(\$197)
B17-60-\	WA2 4	4BNY13	East Avenue Bridge over Erie Canal	V. of Newark	Construction	\$332,500		\$331,000	\$1,500
88 F) ah ahilit	ata tha Fr	act Avenue bridge ever Frie Canal in th		Construction Inspection	\$33,250		\$35,000	(\$1,750)
	kenabilit Newark	ate the E	ast Avenue bridge over Erie Canal in th	ne Village of	Detailed Design	\$14,250	\$14,000	\$0	\$250
Projects	Primaril	y Located	in Wyoming						
B17-40-\	WY2 4	1WY001	Wyoming County Bridge Preventive Maintenance	Wyoming County	Detailed Design	\$42,810		\$43,000	(\$190)
89 (Conduct	proventiv		,	Preliminary Engineering	\$42,810		\$43,000	(\$190)
		•	e maintenance on nine bridges in varion ing County (See Notes).	Jus	Right-of-Way Incidentals	\$3,360		\$3,000	\$360
					Scoping	\$4,281		\$4,000	\$281

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TIP # Map ID	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2018	Programmed in FFYs 17-20	Obl. Prior to FFY 2018	Obligated in FFY 2018	Remaining
Projects Prima	rily Located	d in Wyoming						
B17-61-WY2	4BNY14	Schad Road Bridge over Red Brook	Wyoming County	Construction	\$736,060		\$757,000	(\$20,940)
OO Donlar	o the Coho	d Dood bridge ever Ded Dreek in the T	•	Construction Inspection	\$101,959		\$79,000	\$22,959
90 Replace Bennin		d Road bridge over Red Brook in the T	OWN OI	Right-of-Way Acquisition	\$7,363		\$6,000	\$1,363
H17-33-WY2	476109	CR2 - Broughton Rd Overlay	Wyoming County	Construction	\$330,723		\$330,000	\$723
	•	ve maintenance on Broughton Hill Rd. Route 19 in the Town of Gainesville.	,	Construction Inspection	\$49,617		\$50,000	(\$383)
B17-39-WY2	4WY002	Simmons Rd over Little Beards Creek	Wyoming County	Preliminary Engineering	\$70,648		\$70,000	\$648
02	- H C:		•	Right-of-Way Incidentals	\$5,460		\$6,000	(\$540)
•	of Perry.	nons Road bridge over Little Beards Cro	eek in the	Scoping	\$6,423		\$6,000	\$423

Federally Obligated Projects for FFY 2018 GTC Transportation Improvement Program Region



Note:

Some TIP projects do not appear on this map.

These include transit projects and other projects not specific to one location.

