GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects for Federal Fiscal Year 2019 (October 1, 2018 through September 30, 2019)

Purpose

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2019 (i.e., between October 1, 2018 and September 30, 2019).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Metropolitan Planning Area (MPA). The Rochester MPA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT-Region 4 area, including the Rochester MPA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over at least a four-year period for the seven-county NYSDOT-Region 4 area, including the Rochester MPA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long

Range Transportation Plan. The TIP can be viewed online at http://www.gtcmpo.org under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the MPA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC *Public Participation Plan* establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the seven-county NYSDOT-Region 4 area, including the county planning offices, central repository libraries in the Rochester MPA counties, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least three public meetings at locations across the Rochester MPA (i.e., City of Rochester, west side suburb, and east side suburb) that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written comments can also be submitted via fax, email, and regular mail throughout the public review period.

GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration. If the Planning Committee deems any changes made in response to the public comments to be significant, it must approve a revised public review document that is available for a subsequent 10-day public review period. This public review document includes an explanation of what was changed from the initial public review document. Written public comments may be submitted via fax, email, and regular mail throughout the 10-day public review period.

After the 10-day public review period concludes, the GTC Planning Committee considers any additional public comment and recommends a final draft TIP for GTC Board consideration. The

GTC Board considers any public comments and adopts the TIP. All GTC Planning Committee and GTC Board meetings are open to the public.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- the identifier (TIP #) that GTC uses to track projects;
- the identifier (Project Identification Number or PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases and amount of federal funds that were programmed by phase;
- the amount of federal funds that were obligated by phase prior to FFY 2019; and
- the amount of federal funds that were obligated by phase in FFY 2019.

The TIP identifies project costs and schedule by phase. These phases are:

- <u>Scoping</u>: This phase includes meetings with project developers and designers, local
 government representatives, and other involved parties. Decisions are made
 regarding specific elements that will be included in the project and the range of
 design alternatives that will be investigated.
- <u>Preliminary Engineering</u>: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- <u>Detailed Design</u>: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- <u>Right-of-Way Incidentals</u>: This phase includes preparation work required prior to right-of-way acquisition.
- <u>Right-of-Way Acquisition</u>: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- <u>Construction Inspection</u>: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.

 Other: This phase is usually associated with public transportation projects and involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work that supports the management and operation of the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists projects from the TIP in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in FFY 2019 and the corresponding phases of the project. Maps presenting the above mentioned projects are also provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

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> Phone: (585) 232-6240 Fax: (585) 262-3106 Email: tip@gtcmpo.org

GTC's Commitment to the Public

The Genesee Transportation Council assures that no person shall, on the grounds of race, color, national origin, disability, age, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. GTC further assures every effort will be made to ensure nondiscrimination in all of its programs activities, whether those programs and activities are federally funded or not.

En Español

El Consejo Genesee del Transporte asegura completa implementación del Título VI de la Ley de Derechos Civiles de 1964, que prohibe la discriminación por motivo de raza, color de piel, origen nacional edad, género, discapacidad, o estado de ingresos, en la provisión de beneficios y servicios que sean resultado de programas y actividades que reciban asistencia financiera federal.

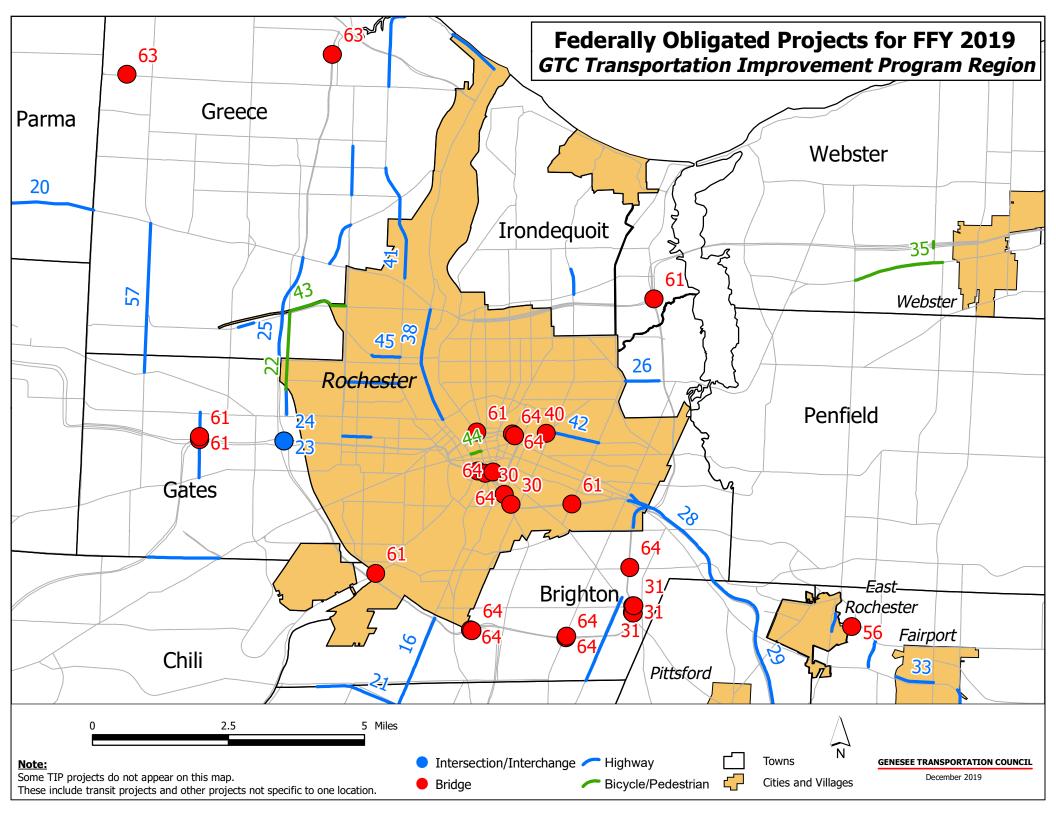
Financial assistance for the preparation of this report was provided by the Federal Highway Administration and Federal Transit Administration. The Genesee Transportation Council is solely responsible for its content and the views and opinions expressed herein do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Federally Obligated Projects for FFY 2019 GTC Transportation Improvement Program Region 76 Yates Carlton Kendall Hamlin Ridgeway Gaines Murray Irondequoit Wolcott Clarkson Hilton 63 Greece Webster Sodus Point Williamson Ontario Parma Huron **ORLEANS** Brockport SEE Shelby Clarendon Sodus Sweden Barre INSET Penfield Walworth Butler Ogden Marion **WAYNE** MAP Rose Elba Oakfield Bergen Arcadia 18 Alahama Oakfield Chili Palmyra Byron Savannah MONROE Macedon **GENESEE** Clyde 65 Galen Wheatland Pembroke Batavia LeRoy Stafford Scottsville Manchester Corfu Mendon Farmington Batavia LeRoy Victor 6 1 Honeoye Rush Victor Alexander Falls Caledonia Bethany Darien Phelps 69 Canandaigua Bloomfield West Pavilion Bloomfield Hopewell Bloomfield York Attica Canandaigua Wyoming **B**ennington Covington Geneseo Attica **ONTARIO** Seneca Middlebury Bristol Gorham Geneva Richmond Livonia Warsaw (Sheldon Perry 10 Miles Orangeville Leicester Conesus 88 Perry Groveland Warsaw Mount South Canadice **IVINGSTON** Bristol **WYOMING** Gainesville Castile Mount Morris **Naples** Wethersfield Java Gainesville Intersection/Interchange Counties West Springwater Naples / Sparta Sparta Bridge Cities and Villages Arcade 88 Eagle Highway Towns Pike North Dansville Nunda Bicycle/Pedestrian Rochester MPA Ossian

Note:

Some TIP projects do not appear on this map.

These include transit projects and other projects not specific to one location.



GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects for FFY 2019

Federal Funds

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TIP # <i>Map II</i>	D	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining
Project	ts Primai	rily Located	in Genesee						
N17-05	5-GN2	476100	City of Batavia Pedestrian Way	City of	Construction	\$639,400	\$0	\$651,226	(\$11,826)
				Batavia	Construction Inspection	\$107,200	\$0	\$107,200	\$0
1		t., Washing	dewalks and crossings at various locati yton Ave., Bank St., and Richmond Ave						
B17-50)-GN2	4BNY22	Upton Road Bridge over Bowen	T. of	Preliminary Engineering	\$90,250	\$0	\$90,250	\$0
			Creek	Batavia	Detailed Design	\$80,750	\$0	\$80,750	\$0
2	Replace Batavia		Road bridge over Bowen Creek in the	Town of	Right-of-Way Incidentals	\$28,500	\$0	\$29,450	(\$950)
B17-52	2-GN2	4BNY24 Meadville Road Bridge over Canal Creek	T. of	Preliminary Engineering	\$71,250	\$0	\$71,250	\$0	
			Creek	Alabama	Detailed Design	\$61,750	\$0	\$61,750	\$0
3	Replace Alabam		ville Road bridge over Canal Creek in t	he Town of					
B17-53	3-GN2	4BNY25	Sharrick Road Bridge over Murder	Genesee	Preliminary Engineering	\$88,350	\$0	\$88,350	\$0
			Creek	County	Detailed Design	\$78,850	\$0	\$78,850	\$0
4	Replace Darien	e the Sharri	ick Road bridge over Murder Creek in t	the Town of					
B17-55	5-GN2	4BNY27	Tower Hill Road Bridge over Spring	Genesee	Preliminary Engineering	\$76,000	\$0	\$76,000	\$0
			Creek	County	Detailed Design	\$66,500	\$0	\$67,450	(\$950)
5	Replace of Byro		r Hill Road bridge over Spring Creek in	the Town	-				

				<u>Federal Funds</u>							
TIP # <i>Map ID</i>	1	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining		
Projects	Prima	rily Located	d in Genesee								
B17-31-	GN2	4GN000	Preventive Maintenance Bridge	Genesee	Construction	\$228,576	\$0	\$228,800	(\$224)		
			Painting	County	Construction Inspection	\$47,457	\$0	\$47,200	\$257		
		•	ve maintenance painting on three brid in Genesee County.	ges in							
B17-32-	GN2	4GN001	Hundredmark Road over Drainage	Genesee	Scoping	\$9,617	\$0	\$9,600	\$17		
			Ditch	County	Preliminary Engineering	\$96,169	\$0	\$96,000	\$169		
	•		redmark Road bridge over a drainage	ditch in the	Detailed Design	\$96,169	\$0	\$96,000	\$169		
	rown c	of Elba.			Right-of-Way Incidentals	\$6,976	\$0	\$7,200	(\$224)		
B17-33-	GN2	4GN002	Judge Road over Whitney Creek	Genesee	Scoping	\$6,694	\$0	\$6,400	\$294		
				County	Preliminary Engineering	\$66,939	\$0	\$67,200	(\$261)		
	-	_	e Road bridge over Whitney Creek in t	the Town of	Detailed Design	\$66,939	\$0	\$67,200	(\$261)		
,	Alabam	ld.			Right-of-Way Incidentals	\$6,848	\$0	\$7,000	(\$152)		
					Right-of-Way Acquisition	\$21,400	\$0	\$1,000	\$20,400		

		DTM D	Duringt Name		<u>Federal Funds</u>							
TIP # <i>Map II</i>	D	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20		Obligated in FFY 2019	Remaining			
Project	ts Prima	arily Locate	d in Livingston									
B17-19	9-LV2	406329	Rt 63 over the Genesee River Bridge Replacement and Court Street Intersection Improvement	NYSDOT	Construction Construction Inspection	\$6,609,389 \$867,000	\$0 \$0	\$6,520,910 \$867,000	\$88,479 \$0			
9		ements to	t 63 bridge over the Genesee River a the Rt 63 at Court St intersection in t									
B17-22	2-LV2	475552	Rix Hill Road Bridge Replacement	Livingston County	Construction	\$861,040	\$0 *0	\$861,040	\$0 +2.000			
10		e the Rix H wn of Livo	Hill Road bridge over the Hemlock Lak nia.	•	Construction Inspection	\$89,360	\$0	\$86,400	\$2,960			
B14-25	5-LV2	476086	Applinville Road Bridge Replacement	Livingston County	Construction	\$1,451,928	\$1,051,000	\$391,931	\$8,997			
11			nville Road bridge over Canaseraga C rta and Sparta.	Creek in the								
H17-86	5-LV1	493403	Papermill Road Railroad Crossing	NYSDOT	Detailed Design	\$5,250	\$0	\$10,000	(\$4,750)			
12		le, Avon ar	safety improvements on Papermill Ro nd Livonia Railroad in the Town of Avo									
B17-20)-LV3	4LV000	5-Bridge Preventive/Corrective	Livingston	Construction	\$728,307	\$0	\$684,813	\$43,494			
13		•	Maintenance Project ve and corrective maintenance on five in Livingston County (See Notes).	County e bridges in	Construction Inspection	\$180,787	\$0	\$180,787	\$0			

					<u>Federal</u>	<u>Funds</u>		
TIP #	PIN	Project Name:	Project	Phases Obligated in FFY	Programmed	Obl. Prior to	Obligated in	Remaining
Map ID		Description	Sponsor	2019	in FFYs 17-20	FFY 2019	FFY 2019	
Projects	Primarily Locate	ed in Livingston						
H20-08-	-LV2 4LV002	CR 62 (Bronson Hill Rd)	Livingston	Scoping	\$25,000	\$0	\$24,800	\$200
		Rehabilitation	County	Preliminary Engineering	\$95,700	\$0	\$96,000	(\$300)
		52 (Bronson Hill Rd) from Rt 5/US 20 (Big Tree Rd) in the Towns of Avon and		Detailed Design	\$95,700	\$0	\$96,000	(\$300)
	Livingston Count	•	Livorna,	Right-of-Way Incidentals	\$49,900	\$0	\$49,600	\$300
B20-04-	LV2 4LV003	Dow Rd over Bidwell Creek Bridge	Livingston	Scoping	\$13,500	\$ 0	\$13,600	(\$100)
			County	Preliminary Engineering	\$90,100	\$0	\$90,400	(\$300)
	Rehabilitate the York, Livingston	Dow Rd bridge over Bidwell Creek in the County.	ne Town of	Right-of-Way Incidentals	\$4,500	\$0	\$4,800	(\$300)

						<u>Federal</u>	<u>Funds</u>		
TIP # <i>Map ID</i>	P]	IN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining
Projects I	Primarily	Locate	d in Monroe						
H17-82-N	4N1 40	1547	Rt 15 from Rt 252 to I-390 Corridor Improvements	NYSDOT	Other	\$135,000	\$0	\$135,000	\$0
<i>16</i> Co	orridor im	nprovei	ments along NY 15 from NY 252 to I-39	0					
			VPP ve maintenance on Rt 31 from Aldrich R	NYSDOT	Construction Construction Inspection	\$154,000 \$17,190	\$0 \$0	\$154,000 \$17,190	\$0 \$0
		3340 e NYS	Rt 33A Bridge over Black Creek Route 33A bridge over Black Creek in th	NYSDOT ne Town of	Detailed Design Construction Construction Inspection	\$126,000 \$1,746,400 \$220,000	\$0 \$0 \$0	\$126,400 \$1,836,237 \$220,000	(\$400) (\$89,837) \$0
	onduct pr		Route 96 Pavement MbC, Mitchell Rd to Garnsey Rd ve maintenance on NYS Route 96 from the Town of Pittsford.	NYSDOT Mitchell Rd	Right-of-Way Incidentals Right-of-Way Acquisition	\$12,000 \$40,000	\$0 \$0	\$12,000 \$34,654	\$0 \$5,346
H17-72-N	MN1 40	PS03 tation o	Pedestrian Safety Action Plan -	Monroe County s for	Preliminary Engineering Detailed Design	\$110,000 \$40,000	\$0 \$0	\$110,000 \$40,000	\$0 \$0
			Phase III (City of Rochester) of systemic pedestrian safety treatments	City of Rochester s for City of	Preliminary Engineering Detailed Design	\$277,250 \$208,800	\$0 \$0	\$277,000 \$209,000	\$250 (\$200)

						<u>Federa</u>	<u>l Funds</u>		
TIP # <i>Map II</i>	D	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FF 2019	Y Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining
Project	ts Prima	rily Locate	d in Monroe						
H17-09	Condu		Route 104 Pavement MbC, Route 259 to Route 261 ve maintenance on NYS Route 104 fro n Parma Corners Rd.) to NYS Route 26		Detailed Design Construction Construction Inspection	\$27,720 \$1,416,000 \$71,048	\$0 \$0 \$0	\$27,200 \$1,496,000 \$71,200	\$520 (\$80,000) (\$152)
H17-05	Condu		Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr ve maintenance on NYS Route 252 (Jo Rd. to Marketplace Dr. in the Town of		Preliminary Engineering Detailed Design Right-of-Way Acquisition	\$361,600 \$132,000 \$132,000	\$118,000 \$0 \$0	\$385,134 \$151,200 \$136,240	(\$142,134) (\$19,200) (\$4,240)
N17-45 <i>22</i>	Constr		390 Multi-Use Trail ne 390 Multi-Use Trail from on Lee Ro e to Trolley Boulevard.	NYSDOT pad from	Detailed Design Right-of-Way Incidentals Right-of-Way Acquisition Construction Construction Inspection	\$144,000 \$16,000 \$164,800 \$1,500,000 \$150,400	\$0 \$0 \$0 \$0 \$0	\$128,000 \$16,000 \$180,000 \$1,445,028 \$150,400	\$16,000 \$0 (\$15,200) \$54,972 \$0
H14-27	Realigi		I-390 Interchange Improvements @ 490 (Stage 2) thbound ramps and through traffic fo I-490 in the Town of Gates.	NYSDOT or I-390	Detailed Design	\$2,903,096	\$2,901,000	\$1,564,611	(\$1,562,515)
H17-69		439054 NY 390 inte	I-390 Interchange Improvements at I490, Stages 3 & 4 erchange improvements at I-490, Stag	NYSDOT ges 3 & 4	Construction	\$47,901,000	\$0	\$54,430,606	(\$6,529,606)
H17-06	Condu	e to NYS R	Route 390 Pavement MbC, Lexington Avenue to Route 104 ve maintenance on NYS Route 390 fro oute 104 (West Ridge Rd.) in the Tow		Scoping Preliminary Engineering	\$82,840 \$415,072	\$0 \$0	\$83,200 \$415,200	(\$360) (\$128)

		DIN	B : 1N		<u>Federal Funds</u>						
TIP # <i>Map I</i>		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining		
Projec	cts Prima	arily Locate	d in Monroe								
H17-6	from C	ct preventi	Route 941B Pavement MbC, Culver Rd to Helendale Rd ve maintenance on NYS Route 941B (look Helendale Rd in the City of Rocheste Look		Detailed Design Right-of-Way Acquisition	\$120,000 \$60,000	\$0 \$0	\$120,000 \$60,000	\$0 \$0		
B17-6			I-490 Bridges over Erie Canal and Kreag Rd Dibridges over the Erie Canal and Krea , Monroe County	NYSDOT	Scoping	\$157,500	\$0	\$157,500	\$0		
H17-7		the City of	I-490 at I-590 MbC ve maintenance at the interchange of Rochester and the Town of Brighton,		Scoping Preliminary Engineering	\$45,000 \$248,000	\$0 \$0	\$44,400 \$245,100	\$600 \$2,900		
H17-0			I-490 Pavement MbC, Bushnells Basin to South Landing St. ve maintenance on I-490 from Bushne the Towns of Brighton, Pittsford, and		Scoping Preliminary Engineering	\$133,857 \$668,322	\$0 \$0	\$134,100 \$668,700	(\$243) (\$378)		
B17-5		449056 ilitate the N City of Roc	I-490 Bridges at Meigs and Averill Meigs Street and Averill Street bridges hester	NYSDOT over I-490	Preliminary Engineering Detailed Design Construction Construction Inspection	\$67,500 \$49,500 \$2,691,000 \$270,000	\$0 \$0 \$0 \$0	\$68,400 \$19,626 \$2,881,276 \$270,000	(\$900) \$29,874 (\$190,276) \$0		

					<u>Federal</u>	<u>Funds</u>		
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining
Projects Pr	imarily Locate	d in Monroe						
B20-21-MN	N1 459004	I-590 Bridges over Rt 31 and Allens Creek Rd	NYSDOT	Scoping	\$112,500	\$0	\$112,500	\$0
590		0 over Rt 31 bridges and replace the d Creek Rd bridges in the Town of Bright						
B17-09-MN	N1 476089	Reconstruction of Ontario Street	Village of	Construction	\$929,600	\$0	\$926,240	\$3,360
		Bridge	East Rochester	Construction Inspection	\$123,880	\$0	\$123,880	\$0
	place the Onta age of East Ro	rio Street bridge over Irondequoit Cre ochester.	ek in the					
H17-01-MN	N1 476090	Fairport Rt. 31F West Church St.	Village of	Construction	\$557,600	\$438,000	\$120,213	(\$613)
		Resurfacing Project	Fairport	Construction Inspection	\$64,000	\$37,000	\$26,987	\$13
fror		ve maintenance on NYS Route 31F (W 250 (S. Main St.) to the Erie Canal in t						
N17-02-MN	N1 476093	Mason Road Sidewalks	Town of	Detailed Design	\$53,600	\$0	\$53,600	\$0
			Perinton	Right-of-Way Acquisition	\$4,000	\$0	\$4,000	\$0
		idewalk on Mason Road from Ayrault F Town of Perinton	Road to NYS	Construction	\$688,000	\$0	\$688,000	\$0
KUL	ite 31 iii tile i	own or remitor		Construction Inspection	\$77,600	\$0	\$77,600	\$0
N17-03-MN	N1 476098	Ridge Road Multi-Modal Corridor	Town of	Detailed Design	\$87,200	\$0	\$87,200	\$0
			Webster	Right-of-Way Acquisition	\$212,000	\$0	\$207,200	\$4,800
Rou	ute 404 from F	idewalk, bicycle lane, and transit stops Rachel Drive to 5 Mile Line Road and a rchange in the Town of Webster						

					<u>Federal</u>	<u>Funds</u>	<u>Federal Funds</u>					
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining				
Projects Prima	arily Locate	d in Monroe										
T17-03-MN1	482237	Preventive Maintenance - RTS & RTS Access for FFY 2019	RGRTA	Other	\$9,995,098	\$0	\$9,995,098	\$0				
- Prever	ntive Mainte	enance for RTS and RTS Access.										
T17-14-MN1	482253	Associated Transit Improvements 2019	RGRTA	Other	\$176,000	\$0	\$176,000	\$0				
	bus stop si	tall bus shelters, real-time transit infor gns, and other amenities. Amended 3-										
T17-30-MN1	482266	RTS Advanced Environmental Service Building	RGRTA	Other	\$2,000,000	\$0	\$2,000,000	\$0				
- Constr	ruct a new	bus maintenance facility at the RGRTA	campus									
T17-33-MN1	482269	Purchase 17 On Demand Vans FFY 2019	RGRTA	Other	\$856,800	\$0	\$856,800	\$0				
	ase 17 lift-e cy Zones	equipped vans for on demand service in	n RTS									
T17-34-MN1	482270	RTS Access Fluids Storage Tank Upgrades FFY 2019	RGRTA	Other	\$24,000	\$0	\$24,000	\$0				
- Upgra	de of fluids	storage tank at RTS Access Campus										
T17-35-MN1	482271	Connection Hubs FFY 2019	RGRTA	Other	\$967,101	\$0		\$967,101				
		nhanced bus shelters to serve as conn fixed routes	ection hubs									

			<u>Federal Funds</u>							
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FF 2019	Y Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining		
Projects Prin	narily Locate	ed in Monroe								
T17-36-MN1	482273	Demand-Response Mobility-as-a- Service (MaaS) Software	RGRTA	Other	\$880,000	\$0	\$362,590	\$517,410		
		all Mobility-as-a-Service software to sup-demand transit service.	port the							
H17-83-MN1	493400	Kenyon Street Railroad Crossing	NYSDOT	Detailed Design	\$7,350	\$0	\$7,350	\$0		
		safety improvements on Kenyon Street ad in the Village of Brockport, Monroe C		Construction	\$245,175	\$0	\$308,175	(\$63,000)		
H17-84-MN1	493401	Park Avenue Railroad Crossing	NYSDOT	Detailed Design	\$5,775	\$0	\$5,825	(\$50)		
		safety improvements on Park Avenue a the Village of Brockport, Monroe Count		Construction	\$177,975	\$0	\$187,425	(\$9,450)		
H17-77-MN1	494000	Rt 940M (Lake Avenue) MbC (Lyell	NYSDOT	Construction	\$2,544,000	\$0	\$2,534,362	\$9,638		
		Avenue to Ridgeway Avenue)		Construction Inspection	\$305,000	\$0	\$305,000	\$0		
	ue to Ridge	ive maintenance on NYS Rt. 940M from way Avenue in the City of Rochester, M								
B17-54-MN1	4BNY26	Lake Road West Fork Bridge over	Monroe	Preliminary Engineering	\$63,650	\$0	\$63,650	\$0		
		Sandy Creek	County	Detailed Design	\$54,150	\$0	\$54,150	\$0		
	bilitate the I Town of Ham	Lake Road West Fork bridge over Sandy nlin	Creek in	Right-of-Way Incidentals	\$950	\$0	\$950	\$0		
B17-57-MN1	4BNY29	East Main Street Bridge over	City of	Preliminary Engineering	\$66,500	\$0	\$67,450	(\$950)		
		CSX/Amtrak	Rochester	Detailed Design	\$57,000	\$0	\$57,000	\$0		
	ibilitate the l of Rochester	East Main Street bridge over CSX/Amtra	ık in the							

TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining
Projects Pri	marily Locate	d in Monroe						
H17-17-MN	1 4CR002	Northwest, Group 5	City of	Construction	\$2,610,641	\$0	\$2,610,400	\$241
			Rochester	Construction Inspection	\$485,164	\$0	\$484,800	\$364
	duct preventi of Rochester	ve maintenance on sections of three s	treets in the					
H17-14-MN	1 4CR005	East Main Street Reconstruction	City of	Detailed Design	\$489,525	\$0	\$489,525	\$0
		Project	Rochester	Right-of-Way Acquisition	\$16,050	\$0	\$5,400	\$10,650
	onstruct East in the City of	Main St. between North Goodman St. Rochester.	and Culver					
N17-43-MN	1 4CR007	Ridgeway Segment of the City of	City of	Detailed Design	\$52,000	\$0	\$52,000	\$0
		Rochester Eastman Trail	Rochester	Construction	\$1,080,000	\$0	\$1,080,000	\$0
	struction of to of Rochester	he Ridgway Segment of the Eastman 1	Trail in the	Construction Inspection	\$161,600	\$0	\$161,600	\$0
N17-01-MN	1 4CR009	Main Street Streetscape - Phase 2	City of Rochester	Detailed Design	\$72,000	\$0	\$72,000	\$0
rack syst	s, benches, t	s and install new street trees & plante rash receptacles, and a new pedestria in Street from St. Paul Blvd. to State S	n wayfinding					
H17-83-MN	1 4CR011	Northwest, Group 12	City of	Scoping	\$16,000	\$0	\$16,000	\$0
			Rochester	Preliminary Engineering	\$64,000	\$0	\$64,000	\$0
		preventive maintenance at various lo	cations in	Detailed Design	\$144,000	\$0	\$144,000	\$0
tne	City of Roche	sier.		Right-of-Way Incidentals	\$4,000	\$0	\$4,000	\$0
				-				

				<u>Federal Funds</u>							
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	' Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining			
Projects Prim	arily Locate	d in Monroe	lame: Sponsor Project Sponsor Phases Obligated in FFY Programmed in FFY 2019 Obligated i								
I17-02-MN1	4HLP19	Highway Emergency Local Patrol (2019)	NYSDOT	Other	\$480,000	\$0	\$484,000	(\$4,000)			
		hway Emergency Local Patrol (HELP) Rochester MPA.	service on								
I17-05-MN1	4ITS27	Regional ITS Operations (2019)	NYSDOT	Other	\$1,136,000	\$0	\$1,136,000	\$0			
- Annua	al NYSDOT	Intelligent Transportation Systems op	erations								
B17-08-MN1	4MN002	Clarkson Parma Townline		Construction	\$489,026	\$0	\$489,026	\$0			
		Road/Otis Creek ation on the Clarkson Parma Townline the Towns of Clarkson and Parma.	•	•	\$100,000	\$0	\$100,000	\$0			
H17-03-MN1	4MN003	Monroe County Highway		Construction	\$3,064,480	\$0	\$3,064,000	\$480			
		Preventive Maintenance #6	County	Construction Inspection	\$259,815	\$0	\$259,200	\$615			
	ict highway e County.	preventive maintenance at various lo	ocations in								
H17-04-MN1	4MN004	Monroe County Highway Preventive Maintenance #7		Detailed Design	\$63,139	\$0	\$63,200	(\$61)			
	uct highway be County.	preventive maintenance at various lo	ocations in								
H17-23-MN1	4MN005	Highway Lighting Rehabilitation -		Detailed Design	\$98,400	\$0	\$98,400	\$0			
		Northeast 2	County	Construction	\$1,980,800	\$0	\$1,840,000	\$140,800			
		rade expressway lighting infrastructur en Goodman St. and the Irondequoit		Construction Inspection	\$199,200	\$0	\$216,800	(\$17,600)			

	DIN	Duringt Name		<u>Federal Funds</u>						
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining		
Projects Prim	narily Locate	d in Monroe								
H17-50-MN1	4MN006	Ridgeway Avenue Safety	Monroe	Detailed Design	\$49,500	\$0	\$49,500	\$0		
		Improvements	County	Construction	\$423,000	\$0	\$465,300	(\$42,300)		
		f Ridgeway Avenue from 800 feet east feet east of Long Pond Rd	of Long	Construction Inspection	\$135,000	\$0	\$92,700	\$42,300		
H17-79-MN1	IN1 4MN008	, , ,	Monroe	Scoping	\$16,800	\$0	\$16,800	\$0		
		Preventive Maintenance #8	County	Preliminary Engineering	\$144,800	\$0	\$144,800	\$0		
	uct highway oe County.	preventive maintenance at various loc	ations in	Detailed Design	\$149,600	\$0	\$149,600	\$0		
H17-80-MN1	4MN009	, , , ,	Monroe County	Scoping	\$14,000	\$0	\$13,600	\$400		
				Preliminary Engineering	\$137,200	\$0	\$137,600	(\$400)		
		rade expressway lighting infrastructure en the Genesee River and Goodman St		Detailed Design	\$128,800	\$0	\$128,800	\$0		
I17-10-MN1	4TCC19	Regional Traffic Operation Center Operations Staffing (2019)	NYSDOT	Other	\$1,429,600	\$0	\$660,000	\$769,600		
- Annu costs		Regional Traffic Operations Center (RT	OC) staffing							
I17-14-MN1	4TMC19	Operation of the Roch./Monroe Co. Traffic Control Center (2019)	Monroe County	Other	\$600,000	\$0	\$600,000	\$0		
- Annu costs		egional Traffic Operations Center (RTC	OC) staffing							

		Project Name		<u>Federal Funds</u>						
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining		
Projects Pri	marily Locate	ed in Multiple								
		Region 4 Pedestrian Safety Action Plan Implementation Phase II of systemic pedestrian safety treatmen	NYSDOT nts for	Construction Construction Inspection	\$3,648,000 \$392,000	\$0 \$0	\$4,111,720 \$392,000	(\$463,720) \$0		
	duct bridge o	NYSDOT Bridge Deck Preventative Maintenance (8 Locations) deck preventive maintenance on eight s (See Notes).	NYSDOT bridges in	Construction Construction Inspection	\$4,520,000 \$518,400	\$0 \$0	\$4,347,120 \$518,400	\$172,880 \$0		
	duct bridge o	NYSDOT Bridge Deck Preventative Maintenance (6 Locations) deck preventive maintenance on seven s (See Notes).	NYSDOT bridges in	Construction Construction Inspection	\$2,548,000 \$429,600	\$0 \$0	\$1,755,444 \$429,600	\$792,556 \$0		
	duct bridge o	NYSDOT Bridge Deck Preventative Maintenance (15 Locations) deck preventive maintenance on 15 bri s (See Notes).	NYSDOT idges in	Preliminary Engineering	\$461,384	\$0	\$461,600	(\$216)		
B17-11-R43		Joint Repair, Regionwide pints on bridges in various locations.	NYSDOT	Construction Construction Inspection	\$2,550,024 \$382,632	\$0 \$0	\$2,348,564 \$382,632	\$201,460 \$0		
		Four Canal Bridges Rehabilitation bridges that cross the Erie Canal in values).	NYSDOT	Construction Construction Inspection	\$5,059,800 \$738,728	\$0 \$0	\$5,705,946 \$570,595	(\$646,146) \$168,133		

TIP # PIN Map ID	DIN	Project Name: Description	<u>Federal Funds</u>							
	PIN		Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining		
Projects Primarily Located in Multiple										
B17-17-R43	SBIN19	Structures Inspection Program (2019)	NYSDOT	Preliminary Engineering	\$4,070,454	\$0	\$4,070,454	\$0		
- Inspec	t NYSDOT	bridges in various locations.								

	PIN	Project Name: Description	<u>Federal Funds</u>						
TIP # <i>Map ID</i>			Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining	
Projects Prima	arily Locate	d in Ontario							
H17-25-ON1 409669		NY 96 Intersection Improvements	NYSDOT	Detailed Design	\$80,000	\$0	\$80,000	\$0	
		at Lynaugh Road	Right-of-Way Acquisition	\$54,400	\$0	\$64,800	(\$10,400)		
		ntersection of NYS Route 96 with Lynau		Construction	\$2,896,593	\$0	\$2,844,421	\$52,172	
ппрго	improve the safety of the intersection in the To		ictor.	Construction Inspection	\$320,300	\$0	\$270,900	\$49,400	
B07-12-ON1	475503	Main Street Fishers Bridge over	Ontario	Construction	\$707,192	\$0	\$707,200	(\$8)	
		Irondequoit Creek	County	Construction Inspection	\$165,680	\$0	\$165,600	\$80	
	ce the Main of Victor.	St. Fishers bridge over Irondequoit Cr	reek in the						
H17-85-ON2	493402	Clifton Street Railroad Crossing	NYSDOT	Detailed Design	\$23,100	\$0	\$33,075	(\$9,975)	
		safety improvements on Clifton Street road in the Town of Phelps, Ontario Co		Construction	\$294,000	\$0	\$332,010	(\$38,010)	
H17-35-ON2	40N002	County Road 23 @ McIvor	Ontario	Construction	\$1,952,821	\$0	\$1,870,000	\$82,821	
		Road/Fort Hill Intersection Improvements	County	Construction Inspection	\$332,816	\$0	\$240,464	\$92,352	
		ntersection of County Road 23 with Mo d in the Town of Phelps	cIvor Road						
H17-35-ON1	40N003	County Road 28 & Shortsville Road	Ontario	Detailed Design	\$121,680	\$0	\$114,271	\$7,409	
		Intersection Improvements	County	Right-of-Way Acquisition	\$32,130	\$0	\$36,000	(\$3,870)	
		ntersection of County Road 28 with Sh n of Farmington	ortsville						

		Duais et Manas		<u>Federal Funds</u>						
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining		
Projects P	Primarily Loca	ted in Orleans								
B17-47-O	R2 410491		NYSDOT	Scoping	\$16,000	\$0	\$16,000	\$0		
		Bridge Replacement (BIN 1036240)		Preliminary Engineering	\$80,000	\$0	\$80,000	\$0		
		f NYS Rt. 104 bridge over the Oak Orch dgeway, Orleans County	ard Creek in							
N17-04-O	R2 476099	476099 Village of Holley Sidewalk	Village of	Detailed Design	\$116,800	\$0	\$116,800	\$0		
	Reconstruction		Holley	Right-of-Way Acquisition	\$15,200	\$0	\$9,600	\$5,600		
		enstruction of sidewalks at various locations in the		Construction	\$1,286,400	\$0	\$1,120,720	\$165,680		
Holley	Jiley			Construction Inspection	\$188,000	\$0	\$188,000	\$0		
H17-70-O)R2 493399	Falls Road Railroad Crossing	NYSDOT	Construction	\$185,000	\$0	\$188,160	(\$3,160)		
		ng safety improvement on Allens Bridge road in the Town of Albion, Orleans Cou								
B17-56-O	R2 4BNY28		Orleans	Preliminary Engineering	\$79,800	\$0	\$79,800	\$0		
		Branch of Sandy Creek	County	Detailed Design	\$70,300	\$0	\$70,300	\$0		
	eplace the Tra theTown of <i>I</i>	ansit Road bridge over West Branch of S Albion	Sandy Creek	Right-of-Way Incidentals	\$14,250	\$0	\$14,250	\$0		
B17-35-O	R2 40R00		Orleans	Detailed Design	\$61,600	\$0	\$46,400	\$15,200		
		Bridges	County	Construction	\$482,172	\$0	\$397,264	\$84,908		
		ntive maintenance on four bridges in val Town of Carlton (See Notes).	rious	Construction Inspection	\$91,800	\$0	\$107,200	(\$15,400)		
B17-37-O	R4 4OR00		Orleans	Detailed Design	\$25,915	\$0	\$25,600	\$315		
		Lakeside Road	County	Construction	\$268,576	\$0	\$246,501	\$22,075		
	onduct prever e Town of Ca	ntive maintenance on the Lakeside Road Irlton.	d bridge in	Construction Inspection	\$67,144	\$0	\$67,200	(\$56)		

TIP #	PIN	Project Name: Description	<u>Federal Funds</u>						
TIP # Map ID			Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining	
Projects Prima	arily Locate	d in Orleans							
B17-36-OR3	7-36-OR3 4OR002 P	Preventive Bridge Maintenance - East Oak Orchard Street	Orleans County	Right-of-Way Incidentals	\$22,400	\$0	\$22,400	\$0	
				Right-of-Way Acquisition	\$3,200	\$0	\$3,200	\$0	
	•	ve maintenance on the East Oak Orcl age of Medina.	hard Street						

		DTN	Project Name:		<u>Federal Funds</u>						
TIP # Map I	TD	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining		
Projec	ts Prima	rily Locate	d in Wayne								
H17-2	9-WA2	410486	Route 104 Pavement MbC from Rt 88 to Cayuga CL	NYSDOT	Preliminary Engineering Detailed Design	\$59,064 \$35,952	\$0 \$0	\$59,200 \$36,000	(\$136) (\$48)		
<i>78</i>	Route	88 [.] (W. Ma	ve maintenance on NYS Route 104 fror in St.) to the Wayne/Cayuga County Lir Huron, Butler, and Wolcott.		Detailed Design	433,332	40	430,000	(4 10)		
B17-2	7-WA2	476096	Arcadia Zurich Road Bridge over Ganargua Creek	Wayne	Construction	\$1,570,200	\$0	\$1,424,273	\$145,927		
<i>79</i>		e the Arca of Arcadia.	dia Zurich Rd. bridge over Ganargua Cr	County eek in the	Construction Inspection	\$189,800	\$0	\$189,800	\$0		
H17-8	9-WA2	493387	Lembke Road Railroad Crossing	NYSDOT	Detailed Design	\$26,250	\$0	\$25,000	\$1,250		
80			safety improvements on Lembke Road Railroad in the Town of Arcadia, Wayne		Construction	\$262,500	\$0	\$263,000	(\$500)		
H17-8	7-WA2	493405	Maple Avenue Railroad Crossing	NYSDOT	Detailed Design	\$47,250	\$0	\$45,000	\$2,250		
81			safety improvements on Maple Avenue Railroad in the Village of Sodus, Wayne		Construction	\$579,915	\$0	\$580,000	(\$85)		
H17-8	8-WA2	493406	Zurich Road Railroad Crossing	NYSDOT	Detailed Design	\$26,250	\$0	\$25,000	\$1,250		
82			safety improvements on Zurich Road a Railroad in the Town of Arcadia, Wayne		Construction	\$262,500	\$0	\$263,000	(\$500)		
B17-5	1-WA2	4BNY23	Mud Mills Road Bridge over	Wayne	Preliminary Engineering	\$64,600	\$0	\$64,600	\$0		
83		ilitate the I	Ganargua Creek Mud Mills Road bridge over Ganargua C	County reek in the	Detailed Design	\$55,100	\$0	\$55,100	\$0		

			Project Name:	<u>Federal Funds</u>						
TIP # <i>Map ID</i>		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining	
Projects	Primai	rily Located	d in Wayne							
N17-07-WA1	WA1	4EST06	6 Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation	NYSDOT	Preliminary Engineering	\$64,000	\$0	\$64,000	\$0	
					Detailed Design	\$16,000	\$0	\$16,000	\$0	
	84 Rehabilitate the Quaker/O'Neil Road bridge to support the completion of the Empire State Trail in the Town of Macedon, Wayne County			Construction	\$3,120,000	\$0	\$2,910,143	\$209,857		
				cedon,	Construction Inspection	\$264,000	\$0	\$264,000	\$0	
B17-28-	WA2	4WA001	Replacement of Ridge Road Bridge over Salmon Creek	Wayne County	Detailed Design	\$59,920	\$0	\$60,000	(\$80)	
	Replace Sodus.	the Ridge	e Road bridge over Salmon Creek in th	e Town of						

		DTN	Project Name: Description		<u>Federal Funds</u>						
TIP #	TD	PIN		Project Sponsor	Phases Obligated in FFY 2019	Programmed in FFYs 17-20	Obl. Prior to FFY 2019	Obligated in FFY 2019	Remaining		
Projec	ts Prima	arily Locate	d in Wyoming								
B17-3	8-WY2 Relace Middle		Route 19 over Oatka Creek Bridge Replacement oute 19 bridge over Oatka Creek in th	NYSDOT e Town of	Scoping Preliminary Engineering	\$16,264 \$156,800	\$0 \$0	\$16,800 \$156,800	(\$536) \$0		
B17-4	9-WY2	4BNY30	Hillside Road Bridge Replacement	Wyoming County	Preliminary Engineering Detailed Design	\$107,350 \$97,850	\$0 \$0	\$107,350 \$97,850	\$0 \$0		
87			ne Hillside Road bridge over Wiscoy Ci yoming County	reek in the	Right-of-Way Incidentals	\$14,250	\$0	\$14,250	\$0		
B17-4			Wyoming County Bridge Preventive Maintenance we maintenance on nine bridges in var ning County (See Notes).	Wyoming County ious	Construction Construction Inspection	\$608,000 \$61,075	\$0 \$0	\$608,320 \$43,663	(\$320) \$17,412		
B17-3	9-WY2	4WY002	Simmons Rd over Little Beards Creek	Wyoming County	Detailed Design	\$65,449	\$0	\$65,600	(\$151)		
89	•	e the Simm of Perry.	nons Road bridge over Little Beards Cr	eek in the							
B17-4	8-WY2	4WY003	Schoellkopf Road Bridge Rehabilitation	Wyoming County	Scoping Preliminary Engineering	\$2,800 \$99,600	\$0 \$0	\$3,200 \$99,200	(\$400) \$400		
90			the Schoellkopf Road bridge over Cayu nington, Wyoming County	ıga Creek in	Detailed Design Right-of-Way Incidentals	\$27,920 \$2,800	\$0 \$0	\$28,000 \$3,200	(\$80) (\$400)		