GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects for Federal Fiscal Year 2020 (October 1, 2019 through September 30, 2020)

Purpose

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2020 (i.e., between October 1, 2019 and September 30, 2020).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Metropolitan Planning Area (MPA). The Rochester MPA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT-Region 4 area, including the Rochester MPA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over at least a four-year period for the seven-county NYSDOT-Region 4 area, including the Rochester MPA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long

Range Transportation Plan. The TIP can be viewed online at http://www.gtcmpo.org under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the MPA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC *Public Participation Plan* establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the seven-county NYSDOT-Region 4 area, including the county planning offices, central repository libraries in the Rochester MPA counties, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least three public meetings at locations across the Rochester MPA (i.e., City of Rochester, west side suburb, and east side suburb) that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written comments can also be submitted via fax, email, and regular mail throughout the public review period.

GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration. If the Planning Committee deems any changes made in response to the public comments to be significant, it must approve a revised public review document that is available for a subsequent 10-day public review period. This public review document includes an explanation of what was changed from the initial public review document. Written public comments may be submitted via fax, email, and regular mail throughout the 10-day public review period.

After the 10-day public review period concludes, the GTC Planning Committee considers any additional public comment and recommends a final draft TIP for GTC Board consideration. The

GTC Board considers any public comments and adopts the TIP. All GTC Planning Committee and GTC Board meetings are open to the public.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- the identifier (TIP #) that GTC uses to track projects;
- the identifier (Project Identification Number or PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases and amount of federal funds that were programmed by phase;
- the amount of federal funds that were obligated by phase prior to FFY 2020; and
- the amount of federal funds that were obligated by phase in FFY 2020.

The TIP identifies project costs and schedule by phase. These phases are:

- <u>Scoping</u>: This phase includes meetings with project developers and designers, local government representatives, and other involved parties. Decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- <u>Preliminary Engineering</u>: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- <u>Detailed Design</u>: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- <u>Right-of-Way Incidentals</u>: This phase includes preparation work required prior to right-of-way acquisition.
- <u>Right-of-Way Acquisition</u>: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- <u>Construction</u>: This phase includes all work necessary to build the project.
- <u>Construction Inspection</u>: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.

 <u>Other</u>: This phase is usually associated with public transportation projects and involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work that supports the management and operation of the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists projects from the TIP in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in FFY 2020 and the corresponding phases of the project. Maps presenting the above mentioned projects are also provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

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> Phone: (585) 232-6240 Fax: (585) 262-3106 Email: tip@gtcmpo.org

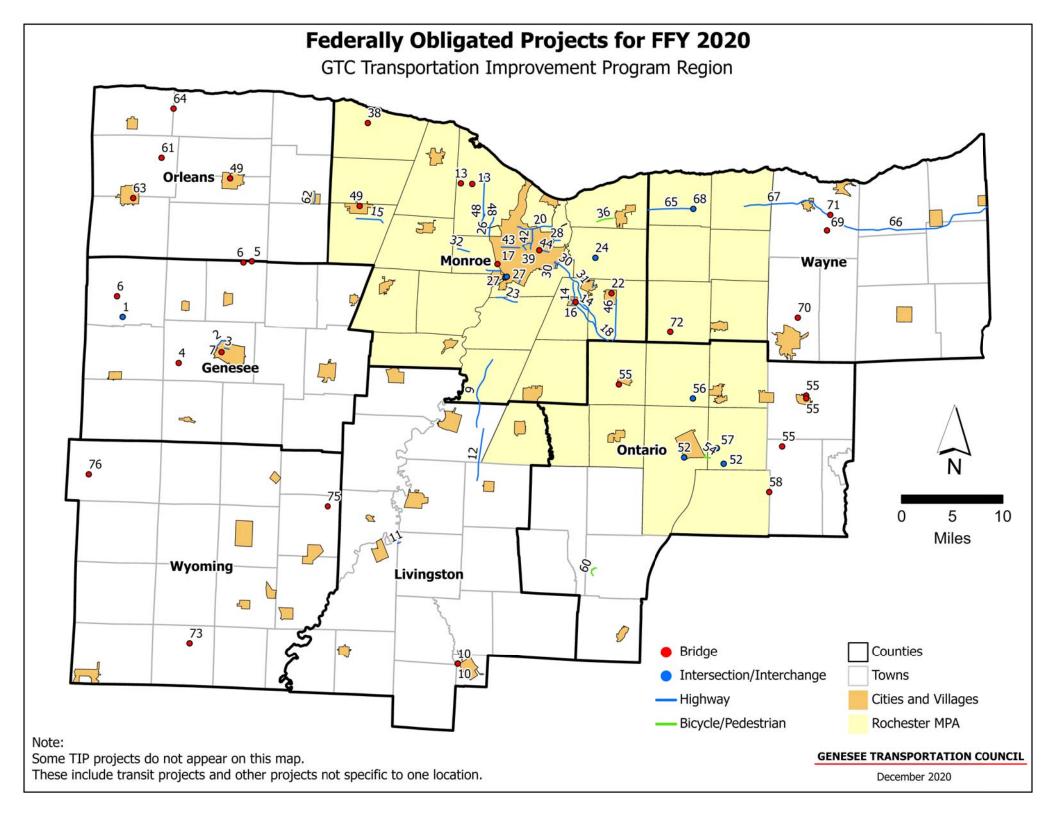
GTC's Commitment to the Public

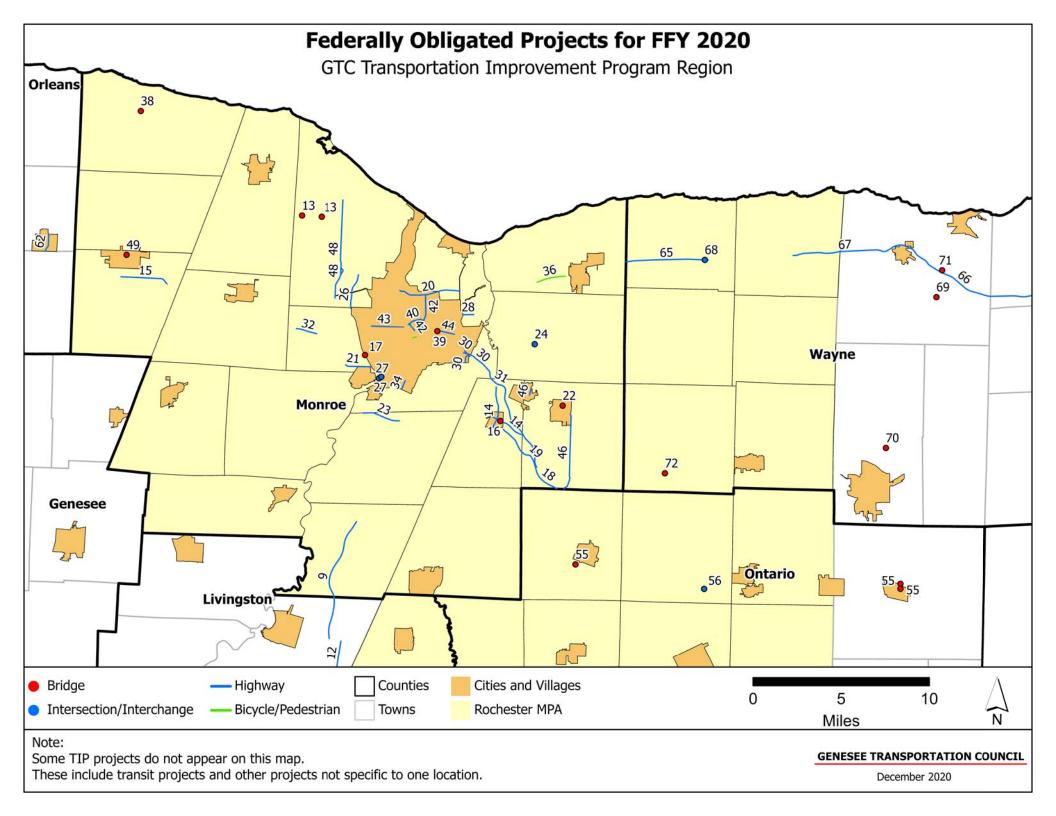
The Genesee Transportation Council assures that no person shall, on the grounds of race, color, national origin, disability, age, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. GTC further assures every effort will be made to ensure nondiscrimination in all of its programs activities, whether those programs and activities are federally funded or not.

En Español

El Consejo Genesee del Transporte asegura completa implementación del Título VI de la Ley de Derechos Civiles de 1964, que prohibe la discriminación por motivo de raza, color de piel, origen nacional edad, género, discapacidad, o estado de ingresos, en la provisión de beneficios y servicios que sean resultado de programas y actividades que reciban asistencia financiera federal.

Financial assistance for the preparation of this report was provided by the Federal Highway Administration and Federal Transit Administration. The Genesee Transportation Council is solely responsible for its content and the views and opinions expressed herein do not necessarily reflect the official views or policy of the U.S. Department of Transportation.





GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects for FFY 2020

			Federal Funds						
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	Obl. Prior to FFY 2020	<i>Obligated in FFY 2020</i>	Remaining	
Projects Prin	narily Locate	ed in Genesee							
H17-34-GN2	407716	Rt 77 at Ledge Rd Intersection Improvements	NYSDOT	Preliminary Engineering Detailed Design	\$256,500 \$36,000	\$351,000 \$0	\$255,600 \$36,000	(\$350,100) \$0	
		ntersection of Rt 77 at Ledge Rd to re- labama, Genesee County.	duce crashes	5	\$157,500 \$63,000	\$0 \$0	\$144,622 \$63,000	\$12,878 \$0	
	luct preventi	Park Rd Preventive Maintenance ive maintenance on Park Road from Rt atavia, Genesee County.	Town of Batavia : 63 to Rt 98	Detailed Design Right-of-Way Acquisition	\$25,000 \$16,000	\$0 \$0	\$24,800 \$16,000	\$200 \$0	
Stree	luct preventi et to Rt 98 ((City of Batavia Highway Preventive Maintenance ive maintenance on Richmond Ave fror Dak St) and Harvester Ave from Rt 5/3 cott St) in the City of Batavia, Genesee	3 (E Main	Scoping Preliminary Engineering Detailed Design Right-of-Way Incidentals	\$29,200 \$116,900 \$119,300 \$21,500	\$0 \$0 \$0 \$34,000	\$29,280 \$116,960 \$119,280 \$21,600	(\$80) (\$60) \$20 (\$34,100)	
B17-50-GN2 <i>4</i> Repla Bata	ace the Upto	Upton Road Bridge over Bowen Creek on Road bridge over Bowen Creek in th	Town of Batavia ne Town of	Construction Construction Inspection	\$797,050 \$85,500	\$0 \$0	\$777,100 \$87,400	\$19,950 (\$1,900)	
B17-32-GN2		Hundredmark Rd over Drainage Ditch	Genesee County	Right-of-Way Acquisition	\$21,800	\$0	\$9,440	\$12,360	
•		dredmark Road bridge over a drainage	ditch in the						

Town of Elba, Genesee County.

				Federal Funds				
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	<i>Obl. Prior to FFY 2020</i>	Obligated in FFY 2020	Remaining
Projects Prima	arily Locate	d in Genesee						
B17-33-GN2	4GN002	Judge Road over Whitney Creek	Genesee	Construction	\$681,904	\$0	\$541,242	\$140,662
			County	Construction Inspection	\$95,467	\$0	\$95,200	\$267
	ce the Judg ma, Genese	e Road bridge over Whitney Creek in t ee County.	he Town of					
B20-08-GN2	4GN004	S Lyon St over Tonawanda Creek	Genesee	Scoping	\$23,200	\$0	\$23,200	\$0
		Bridge Replacement	County	Preliminary Engineering	\$231,600	\$0	\$232,000	(\$400)
		on St bridge over Tonawanda Creek in t	the City of	Detailed Design	\$236,300	\$0	\$236,000	\$300
Batavi	a, Genesee	e County.		Right-of-Way Incidentals	\$7,300	\$0	\$7,200	\$100
B20-28-GN2	4GN005	Darien-Alexander Townline Road	Genesee	Scoping	\$6,182	\$0	\$6,182	\$0
	over Tunnery Creek Bridge Replacement		County	Preliminary Engineering	\$61,820	\$0	\$61,820	\$0
9 Donla	 Replace the Darien-Alexander Townline Road bridge over Tunnery Creek in the Town of Alexander, Genesee County. 			Detailed Design	\$61,820	\$0	\$61,820	\$0
Creek			er runnery	Right-of-Way Incidentals	\$6,400	\$0	\$6,400	\$0

					<u>Federal</u>	<u>Funds</u>		
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	<i>Obl. Prior to FFY 2020</i>	Obligated in FFY 2020	Remaining
Projects Prin	narily Locate	ed in Livingston						
H20-34-LV2	439088	I-390, from R 5/US 20 (Exit 10 - Avon) to Rt 251 (Exit 11 - Rush)	NYSDOT	Scoping	\$44,100	\$0	\$44,100	\$0
10 -	Avon) to Rt	ive maintenance on I-390 from Rt 5/US 251 (Exit 11 - Ru) in the Town of Avon Monroe and Livingston Counties.		Preliminary Engineering	\$264,800	\$0	\$0	\$264,800
B20-25-LV2	439097	I-390 over Plaza Drive Bridge Deck	NYSDOT	Scoping	\$95,500	\$0	\$95,400	\$100
		Replacement s of the I-390 bridges over Commerce ansville, Livingston County.	Drive in the	Preliminary Engineering	\$573,100	\$0	\$573,300	(\$200)
H20-35-LV2	440810	Rt 408 at I-390 Interchange	NYSDOT	Scoping	\$54,100	\$0	\$54,400	(\$300)
		08 at I-390 interchange (Exit 7 - Mt. Mo nd, Livingston County.	orris) in the	Preliminary Engineering	\$324,900	\$0	\$324,800	\$100
H20-08-LV2	4LV002	CR 62 (Bronson Hill Rd) Rehabilitation	Livingston County	Right-of-Way Acquisition	\$13,600	\$0	\$4,025	\$9,575
Rd) t		52 (Bronson Hill Rd) from Rt 5/US 20 (A Big Tree Rd) in the Towns of Avon and I y.						

	ם # ם				Federal Funds				
TIP # <i>Map ID</i>	7	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	Obl. Prior to FFY 2020	<i>Obligated in FFY 2020</i>	Remaining
Projects	s Prima	irily Locate	d in Monroe						
B20-24-	-MN1	401802	Rt 18 over Northrup and Smith	NYSDOT	Scoping	\$34,000	\$0	\$33,600	\$400
			Creeks Bridge Replacements		Preliminary Engineering	\$203,800	\$0	\$204,000	(\$200)
			3 bridges over Northrup and Smith Cre Monroe County.	eks in the	Right-of-Way Incidentals	\$16,000	\$0	\$16,000	\$0
H20-28	-MN1	403108	Rt 31/Rt 96/Rt 64 Preventive	NYSDOT	Scoping	\$71,700	\$0	\$72,000	(\$300)
			Maintenance		Preliminary Engineering	\$470,500	\$0	\$470,400	\$100
			ve maintenance on Rt 31 from the we 6/64 from Rt 31F to the south village		Right-of-Way Incidentals	\$40,000	\$0	\$40,000	\$0
H20-19	-MN2	403173	Rt 31 from Rt 19 to west of Salmon	NYSDOT	Scoping	\$54,300	\$0	\$53,600	\$700
			Creek Rd		Preliminary Engineering	\$327,300	\$0	\$328,000	(\$700)
			improvements and preventive mainter to west of Salmon Creek Rd reduce cr		Right-of-Way Incidentals	\$21,600	\$0	\$21,600	\$0
B17-45	-MN1	403199	Rt 31 over Erie Canal Bridge (East)	NYSDOT	Detailed Design	\$371,200	\$0	\$371,200	\$0
			Rehabilitation		Construction	\$3,786,400	\$0	\$2,865,821	\$920,579
		ilitate the F rd, Monroe	Rt 31 bridge over the Erie Canal in the County.	Village of	Construction Inspection	\$378,600	\$0	\$378,400	\$200
B17-05·	-MN1	403371	Rt 33A over Erie Canal	NYSDOT	Right-of-Way Incidentals	\$8,000	\$0	\$8,000	\$0
			Replacement (BIN 4443340)		Right-of-Way Acquisition	\$800	\$0	\$0	\$800
		e the Rt 33 e County.	BA bridge over Erie Canal in the Town	of Gates,					
H20-20	-MN1	409660	Rt 96, Ontario County Line to	NYSDOT	Scoping	\$40,400	\$0	\$40,800	(\$400)
			Garnsey Rd		Preliminary Engineering	\$242,400	\$0	\$242,400	\$0
			ve maintenance of Rt 96 from Ontario Rd in the Town of Perinton, Monroe Co						

		Project Name:	Federal Funds					
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	Obl. Prior to FFY 2020	<i>Obligated in FFY 2020</i>	Remaining
Projects Pi	rimarily Loo	ated in Monroe						
H17-11-MI	N1 40966	8 Rt 96, Mitchell Rd to G	arnsey Rd NYSDOT	Construction	\$2,099,200	\$0	\$2,167,956	(\$68,756)
		entive maintenance on Rt 96 the Town of Pittsford, Mon		Construction Inspection	\$179,200	\$0	\$179,200	\$0
H17-72-M	N1 40PS			Construction	\$1,005,000	\$0	\$895,507	\$109,493
		Phase III (Monroe Cou		Construction Inspection	\$115,000	\$0	\$130,000	(\$15,000)
		stemic pedestrian safety trea nroe County.	atments on locally owned					
H20-30-MI	N1 41049	0 Rt 104, from Rt 940M to Culver Road	(Lake Ave) NYSDOT	Scoping	\$211,900	\$0	\$212,000	(\$100)
		entive maintenance of Rt 10 r Road in the Town of Irond						
H17-76-MI	N1 42042	6 Rt 204 (Brooks Ave), R Rochester City Line	at 33A to NYSDOT	Preliminary Engineering	\$152,000	\$80,000	\$152,000	(\$80,000)
33/		entive maintenance of Rt 20) to the City of Rochester in y.						
B20-10-MI	N1 42501	1 Rt 250 over Thomas C Replacement	reek Bridge NYSDOT	Scoping	\$33,600	\$0	\$33,600	\$0
		·		Preliminary Engineering	\$200,000	\$0	\$200,000	\$0
	•	t 250 bridge over Thomas C roe County.	reek in the Village of	Right-of-Way Incidentals	\$8,000	\$0	\$8,000	\$0
H17-05-M	N1 42521		to NYSDOT	Construction	\$3,426,600	\$0	\$3,507,517	(\$80,917)
		Marketplace Dr		Construction Inspection	\$336,000	\$0	\$336,000	\$0
Lov		entive maintenance on Rt 25 to Marketplace Dr in the To						

	PIN P			Federal Funds						
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	Obl. Prior to FFY 2020	Obligated in FFY 2020	Remaining		
Projects Prir	narily Locate	ed in Monroe								
H17-49-MN1	428606	Rt 286 at Five Mile Line Rd Intersection Improvements	NYSDOT	Preliminary Engineering Detailed Design	\$118,000 \$24,750	\$178,000 \$0	\$130,500 \$35,000	(\$190,500) (\$10,250)		
		ection improvements at Rt 286 and Fi of Penfield, Monroe County to reduce		Right-of-Way Acquisition Construction Construction Inspection	\$105,300 \$1,380,500 \$198,000	\$0 \$0 \$0	\$105,300 \$1,434,000 \$198,000	\$0 (\$53,500) \$0		
Aver	truction of t	390 Multi-Use Trail he 390 Multi-Use Trail on Lee Road f y Boulevard in the City I the Town of Greece	NYSDOT rom Ridgeway	Right-of-Way Acquisition	\$32,800	\$180,000	\$33,000	(\$180,200)		
	luct prevent 04 (West Ric	Rt 390, Lexington Ave to Rt 104 ive maintenance on Rt 390 from Lexi lge Rd) in the Towns of Gates and Gr		Detailed Design	\$332,232	\$0	\$332,000	\$232		
	truct interse	I-390 at Rt 383 (Scottsville Road) Intersection Safety Improvements ection improvements at I-390 and Rt educe crashes in the Town of Gates, I		Scoping Preliminary Engineering Right-of-Way Incidentals	\$37,200 \$223,000 \$9,000	\$0 \$0 \$0	\$37,600 \$223,200 \$9,000	(\$400) (\$200) \$0		
Culve	luct prevent	Rt 941B (Empire Blvd) Preventive Maintenance ive maintenance on Rt 941B (Empire endale Rd in the City of Rochester an proe County		Construction Construction Inspection	\$2,260,000 \$256,000	\$0 \$0	\$2,284,242 \$256,000	(\$24,242) \$0		

					Federa	al Funds		
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24		Obligated in FFY 2020	Remaining
Projects P	rimarily Locate	ed in Monroe						
B17-64-MI	N1 449016	I-490 Bridges over Erie Canal and Kreag Rd	NYSDOT	Preliminary Engineering	\$742,500	\$0	\$660,000	\$82,500
		0 bridges over the Erie Canal and Krea n, Monroe County	ag Rd in the					
H17-75-M	N1 449041	I-490 at I-590 Preventive Maintenance	NYSDOT	Detailed Design	\$526,800	\$0	\$0	\$526,800
		ive maintenance of I-490/I-590/Rt 590 righton and the City of Rochester, Mo						
H17-08-M	N1 449046	I-490, Bushnells Basin to S Landing	NYSDOT	Detailed Design	\$544,455	\$0	\$545,400	(\$945)
		Rd		Construction	\$9,379,341	\$0	\$8,751,600	\$627,741
		ive maintenance on I-490 from Bushn the Towns of Brighton, Pittsford, and		Construction Inspection	\$1,361,628	\$0	\$1,361,700	(\$72)
H20-21-M	N1 453108	Rt 531, from Rt 36 to Rt 259	NYSDOT	Detailed Design	\$40,000	\$0	\$0	\$40,000
	•	ive maintenance on Rt 531 from Rt 36 Jen, Monroe County.	i to Rt 259 in					
N05-01-M	N1 475408	Highland Crossing Trail	Town of Brighton	Construction	\$137,352	\$1,128,000	\$136,800	(\$1,127,448)
Av	e. and create	i-use trail from the Erie Canalway Trai an on-street bicycle e Genesee Riverway Trail	l to Highland					
H14-29-M	N1 476076	Mount Hope Avenue	City of	Construction	\$4,600,000	\$0	\$4,600,000	\$0
		Improvements - Phase 2	Rochester	Construction Inspection	\$800,000	\$0	\$800,000	\$0
		INT HOPE AVE from Rossiter Rd to the E City of Rochester, Monroe County.	Brighton					

				Federal Funds					
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Projects Prima	arily Locate	d in Monroe							
B17-09-MN1	476089	Ontario Street over Irondequoit Creek Bridge Replacement	T/V of E. Rochester	Construction	\$14,047	\$926,240	\$14,047	(\$926,240)	
		rio Street Bridge over Irondequoit Cre ochester, Monroe County	ek in the						
N17-03-MN1	476098	Ridge Rd Multi-Modal Corridor	Town of	Construction	\$936,800	\$0	\$936,800	\$0	
Rache	l Dr to 5 M	lk, bicycle lane, and transit stops on R ile Line Rd and at the Rt 104 at Holt R e Town of Webster, Monroe County		Construction Inspection	\$137,600	\$0	\$137,600	\$0	
Γ20-01-MN1	482238	Preventive Maintenance - RTS & RTS Access for FFY 2020 (RGRTA)	RGRTA	Other	\$10,231,610	\$0	\$10,231,610	\$0	
Prever	ntive Mainte	enance for RTS and RTS Access.							
T20-06-MN1	482254	Associated Transit Improvements (FFY 20)	RGRTA	Other	\$168,688	\$0	\$168,688	\$0	
		tall bus shelters, real-time transit info igns, and other amenities	rmation						
T17-35-MN1	482271	Connection Hubs	RGRTA	Other	\$967,101	\$0	\$967,102	(\$1)	
		nhanced bus shelters to serve as conr fixed routes	nection hubs						
T20-22-MN1	482289	Replace paratransit buses (FY 20/21)	RGRTA	Other	\$449,322	\$0	\$449,322	\$0	
Replac	e 6 RTS A	ccess paratransit buses.							

//		Project Name:			Federa	l Funds		
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Projects Prima	arily Locate	d in Monroe						
T20-23-MN1	482290	Digital Display Replacements	RGRTA	Other	\$96,000	\$0	\$96,000	\$0
Replac	ce digital di	splays at RTS Transit Center and other	locations					
T20-24-MN1	482291	Onboard Video Storage System Replacements	RGRTA	Other	\$68,000	\$0	\$68,000	\$0
Replac	ce onboard	video storage systems.						
T20-25-MN1	482292	Phone System Replacement	RGRTA	Other	\$40,000	\$0	\$40,000	\$0
Replac	ce phone sy	stem at RTS facilities						
H20-44-MN1	493411	Sanford Railroad Crossing	NYSDOT	Detailed Design	\$100,000	\$0	\$24,150	\$75,850
	ad crossing Monroe Co	safety improvement at Sanford Rd in sunty	the Town of					
B17-54-MN1	4BNY26	Lake Road West Fork Bridge over	Monroe	Construction	\$512,050	\$0	\$512,050	\$0
		Sandy Creek Lake Road West Fork bridge over Sand Ilin, Monroe County.	County y Creek in	Construction Inspection	\$56,050	\$0	\$56,050	\$0
B17-57-MN1	4BNY29	East Main Street Bridge over	City of	Construction	\$1,292,950	\$0	\$1,154,615	\$138,335
		CSX/Amtrak East Main Street bridge over CSX/Amtra , Monroe County.	Rochester ak in the	Construction Inspection	\$106,400	\$0	\$133,950	(\$27,550)
H17-15-MN1	4CR000	Northeast, Group 1	City of Rochester	Construction Construction Inspection	\$303,200 \$128,800	\$1,251,000 \$231,000	\$303,200 \$128,800	(\$1,251,000) (\$231,000)
	ict preventi ster, Monro	ve maintenance at various locations in be County.	the City of		/~~~	+ /~~~	>	(1)

	PIN I	Project Name		Federal Funds						
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	Obl. Prior to FFY 2020	Obligated in FFY 2020	Remaining		
Projects Prima	rily Locate	d in Monroe								
H17-16-MN1	4CR001	Alexander, Scio, Group 2	City of	Construction	\$21,615	\$1,952,000	\$21,615	(\$1,952,000)		
			Rochester	Construction Inspection	\$3,930	\$363,000	\$3,930	(\$363,000)		
		ve maintenance on sections of two st (See Notes).	reets in the							
H17-18-MN1	4CR003	Northeast, Group 9	City of	Construction	\$2,493,749	\$0	\$2,493,600	\$149		
			Rochester	Construction Inspection	\$463,440	\$0	\$463,200	\$240		
	ct preventi ster, Monro	ve maintenance at various locations in be County.	n the City of							
H17-19-MN1	4CR004	Lyell Ave, Group 11	City of	Construction	\$2,246,621	\$0	\$2,230,535	\$16,086		
			Rochester	Construction Inspection	\$417,514	\$0	\$433,600	(\$16,086)		
		ve maintenance on Lyell Ave from Lal City of Rochester, Monroe County.	ke Ave to Mt.							
H17-14-MN1	4CR005	East Main Street Reconstruction	City of	Right-of-Way Acquisition	\$5,625	\$5,400	\$7,800	(\$7,575)		
			Rochester	Construction	\$3,862,305	\$0	\$3,861,600	\$705		
		iin St between N Goodman St and Cu , Monroe County.	lver Rd in the	Construction Inspection	\$634,380	\$0	\$634,380	\$0		
N17-01-MN1	4CR009	Main St Streetscape - Phase 2	City of	Construction	\$1,525,350	\$0	\$1,525,600	(\$250)		
			Rochester	Construction Inspection	\$199,200	\$0	\$199,200	\$0		
•		s and streetscape improvements on N te St in the City of Rochester, Monroe								
O20-05-MN1	4HLP20	Highway Emergency Local Patrol (2020)	NYSDOT	Other	\$484,000	\$0	\$484,000	\$0		
	ions of HE e County.	LP roadside services on limited-access	s highways in							

					<u>Federal</u>	<u>Funds</u>		
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	Obl. Prior to FFY 2020	<i>Obligated in FFY 2020</i>	Remaining
Projects Prima	arily Locate	d in Monroe						
O20-09-MN1	4ITS28	NYSDOT RTOC Operations (2020)	NYSDOT	Other	\$924,000	\$0	\$924,000	\$0
	I NYSDOT (r (RTOC).	operations of the Regional Traffic Oper	rations					
H17-04-MN1	4MN004	Highway Preventive Maintenance	Monroe	Construction	\$1,803,950	\$0	\$1,804,000	(\$50)
		#7	County	Construction Inspection	\$143,339	\$0	\$143,200	\$139
46 Condu Count	•	ve maintenance at various locations in	Monroe					
H17-50-MN1	4MN006	Ridgeway Avenue Safety Improvements	Monroe County	Construction	\$162,000	\$465,300	\$117,413	(\$420,713)
		Ridgeway Avenue from 800 feet east feet east of Long Pond Rd	of Long					
H20-50-MN1	4MN011	Highway Preventive Maintenance	Monroe	Scoping	\$12,300	\$0	\$12,800	(\$500)
		#9	County	Preliminary Engineering	\$227,100	\$0	\$227,200	(\$100)
48 Condu Count		ve maintenance at various locations in	Monroe	Detailed Design	\$173,400	\$0	\$173,600	(\$200)
O20-13-MN1	4TCC20	Regional Traffic Operation Center Operations Staffing (2020)	NYSDOT	Other	\$1,429,600	\$0	\$1,429,600	\$0
	acted staffir tions Cente	ng to support operations of the Region r (RTOC)	al Traffic					
O20-01-MN1	4TMC20	Operation of the RTOC for Monroe County (2020)	Monroe County	Other	\$600,000	\$0	\$599,200	\$800
Annua costs.	I MCDOT R	egional Traffic Operations Center (RTC	DC) staffing					

		DIN Project Namo	Federal Funds							
TIP # <i>Map 1</i>	D	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	<i>Obl. Prior to FFY 2020</i>	Obligated in FFY 2020	Remaining	
Projec	ts Prima	arily Locate	d in Multiple							
B17-4	3-OR2	4940X5	Rt 19 and Rt 98 over the Erie Canal Rehabilitation	NYSDOT	Detailed Design	\$880,000	\$0	\$900,000	(\$20,000)	
49	County	y and the F	Rt 19 bridge in the Village of Albion, Or Rt 98 bridge in the Village of Brockport, Erie Canal.							
H20-3	9-R43	4T3520	Pavement Markings (2021 & 2022)	NYSDOT	Detailed Design	\$26,500	\$0	\$27,000	(\$500)	
	Replac reasor		lify pavement markings for safety or op	perational						
B20-2	6-R43	4T3800	Large Culvert	NYSDOT	Scoping	\$29,800	\$0	\$32,338	(\$2,538)	
			Replacement/Rehabilitation		Preliminary Engineering	\$178,900	\$0	\$195,776	(\$16,876)	
50			place 5 large culverts at various location gston Counties.	ons in						
B20-2	7-R43	4T3801	Large Culvert	NYSDOT	Scoping	\$27,500	\$0	\$27,200	\$300	
			Replacement/Rehabilitation		Preliminary Engineering	\$164,700	\$0	\$164,800	(\$100)	
51		ilitate or re o Counties	eplace 7 large culverts in Monroe, Wayr	ne and	Right-of-Way Incidentals	\$16,000	\$0	\$16,000	\$0	
I17-07	7-R43	4T4818	Region 4 Vehicle Detection & ITS	NYSDOT	Construction	\$548,000	\$0	\$538,493	\$9,507	
	Maintenance Project			Construction Inspection	\$87,200	\$0	\$87,200	\$0		
		enance and mentation.	deployment of NYSDOT ITS vehicle de	etection field						

					Federal Funds				
TIP # <i>Map ID</i>)	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	Obl. Prior to FFY 2020	Obligated in FFY 2020	Remaining
Projects	: Prima	rily Locate	d in Ontario						
H20-42-	-ON1	400575	Rt 5/US 20 Intersection Improvements	NYSDOT	Preliminary Engineering	\$33,300	\$0	\$33,300	\$0
(Chesire	e Rd in the	ction improvements at Rt 5/US 20 an Town of Canandaigua and Rt 247 in County to reduce crashes						
B07-12-	ON1	475503	Main Street Fishers Bridge over Irondequoit Creek	Ontario County	Construction	\$131,200	\$707,200	\$134,400	(\$710,400)
		e the Main of Victor.	St. Fishers bridge over Irondequoit (Creek in the					
N17-11-	-ON1	476123	Lakeshore Drive and Route 364 Sidewalks	Ontario County	Right-of-Way Acquisition	\$72,000	\$0	\$72,000	\$0
((Lakesl City of	hore Drive	lewalks on Rt 364 from Rt 5/US 20 to) and on CR 50 from Rt 364 to Rt 5 8 Jua and the Towns of Canandaigua a	US 20 in the					
B17-24-	ON3	40N001	Bridge Preventive Maintenance -	Ontario	Construction	\$562,440	\$0	\$581,582	(\$19,142)
		ct preventi ns in Ontar	Group #2 ve maintenance on four bridges in va io County.	County rious	Construction Inspection	\$143,880	\$0	\$144,000	(\$120)
H17-35-	-ON1	40N003	CR 28 at Shortsville Road	Ontario	Construction	\$2,403,255	\$0	\$2,403,000	\$255
			Intersection Improvements	County	Construction Inspection \$334,800	\$334,800	\$0	\$235,800	\$99,000
			ntersection of CR 28 with Shortsville wn of Farmington, Ontario County	Rd to reduce					

					<u>Federal</u>	<u>Funds</u>			
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	<i>Obl. Prior to FFY 2020</i>	<i>Obligated in</i> FFY 2020	Remaining	
Projects Pri	marily Locate	d in Ontario							
H20-01-ON	1 40N004	CR 46 at Smith Road Intersection Improvements	Ontario County	Right-of-Way Acquisition	\$20,200	\$0	\$0	\$20,200	
		ntersection of CR 46 at Smith Rd to re opewell, Ontario County.	duce crashes						
B20-01-ON	2 40N006	Tileyard Rd over Flint Creek Bridge	Ontario	Scoping	\$21,900	\$0	\$21,600	\$300	
		Replacement	County	Preliminary Engineering	\$109,500	\$0	\$109,600	(\$100)	
		eyard Rd bridge over Flint Creek in the Towr unty.	n of Gorham,	Detailed Design	\$87,600	\$0	\$88,000	(\$400)	
Onta	ario County.			Right-of-Way Incidentals	\$18,000	\$0	\$18,400	(\$400)	
H20-03-ON	3-ON1 4ON007 CR 50 Preventive Maintenance Onta	Ontario	Scoping	\$3,800	\$0	\$4,000	(\$200)		
			County	Preliminary Engineering	\$7,500	\$0	\$7,200	\$300	
		ve maintenance of CR 50 from the City Rt 5/US 20 in the Towns of Canandaigu		Detailed Design	\$7,500	\$0	\$7,200	\$300	
N17-06-ON	2 4RT004	Cumming Nature Center Trails	OPRHP	Detailed Design	\$1,600	\$0	\$1,600	\$0	
		Improvement Project	Genesee Region	Construction	\$47,200 \$0	\$46,695	\$505		
		nprovements at the Cumming Nature um and Science Center) in Ontario Cou							

//					<u>Federal</u>	Funds		
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	Obl. Prior to FFY 2020	Obligated in FFY 2020	Remaining
Projects Pri	imarily Locate	d in Orleans						
B17-47-OR	2 410491	Rt 104 over Oak Orchard Creek	NYSDOT	Detailed Design	\$199,900	\$0	\$200,000	(\$100)
		Bridge Replacement		Construction	\$2,121,600	\$0	\$2,085,678	\$35,922
	place the Rt 10 geway, Orlear	04 bridge over Oak Orchard Creek in t ns County.	he Town of	Construction Inspection	\$212,200	\$0	\$212,000	\$200
H17-71-OR	423710	Village of Holley Pavement	NYSDOT	Construction	\$768,000	\$0	\$700,467	\$67,533
		Preservation, Rt 237		Construction Inspection	\$76,800	\$0	\$76,800	\$0
	nduct preventi eans County.	ve maintenance of Rt. 237 in the Villa	ge of Holley,					
B17-36-OR	.3 4OR002	East Oak Orchard St Bridge over	Orleans	Construction	\$360,560	\$0	\$359,906	\$654
		Oak Orchard Creek	County	Construction Inspection	\$50,140	\$0	\$51,200	(\$1,060)
		ve maintenance on the East Oak Orch I Creek in the Village of Medina, Orlea	9					
B20-05-OR	2 40R004	Yates Carlton Townline Rd over	Orleans	Scoping	\$28,600	\$0	\$28,800	(\$200)
		Johnson Creek Bridge	County	Preliminary Engineering	\$57,100	\$0	\$56,800	\$300
		s Carlton Townline Rd bridge over Joh	nnson Creek	Detailed Design	\$65,300	\$0	\$65,600	(\$300)
in tł	he Town of Ca	arlton, Orleans County.		Right-of-Way Incidentals	\$11,400	\$0	\$11,200	\$200

						Federal	<u>Funds</u>				
TIP # <i>Map IL</i>	7	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	Obl. Prior to FFY 2020	<i>Obligated in FFY 2020</i>	Remaining		
Projects	s Prima	rily Locate	d in Wayne								
H20-27	'-WA1	410485	Rt 104, from Monroe CL to Furnace Rd	NYSDOT	Preliminary Engineering Right-of-Way Incidentals	\$112,800 \$4,200	\$9,000 \$0	\$98,000 \$4,000	\$5,800 \$200		
			ve maintenance of Rt 104 from Monro Rd in the Town of Ontario, Wayne Cour	nance of Rt 104 from Monroe County		Ţ —					
H17-29	-WA2	410486	Rt 104, Rotterdam Rd to Cayuga County Line	NYSDOT	Construction	\$1,928,000	\$0	\$1,942,667	(\$14,667)		
	the Ca	•	ve maintenance on Rt 104 from Rotter ty Line in the Towns of Sodus, Huron,		Construction Inspection	\$181,376	\$0	\$181,600	(\$224)		
H17-30	-WA3	410487	Rt 104, Pound Rd to Rotterdam Rd	NYSDOT	Construction	\$1,812,392	\$0	\$1,724,892	\$87,500		
		dam Rd in	ve maintenance on Rt 104 from Pound the Towns of Williamson and Sodus, W		Construction Inspection	\$121,208	\$0	\$96,800	\$24,408		
H17-27	'-WA1	410492	Rt 104 Intersection Improvements at Knickerbocker Rd	NYSDOT	Construction	\$422,600	\$0	\$406,960	\$15,640		
			ntersection of Rt 104 intersection at Kr shes in the Town of Ontario, Wayne Co		Construction Inspection	\$88,000	\$0	\$88,000	\$0		
B20-07	-WA2	476092	School St over Salmon Creek Bridge		Scoping	\$20,400	\$0	\$20,800	(\$400)		
60				Sodus	Preliminary Engineering	\$102,000	\$0	\$102,400	(\$400)		
		Wayne Co	ool St bridge over Salmon Creek in the ⁻ ounty.	Iown of	Detailed Design	\$114,200	\$0	\$114,400	(\$200)		
		.,	,		Right-of-Way Incidentals	\$8,200	\$0	\$8,000	\$200		
B17-51	-WA2	4BNY23	Mud Mills Road Bridge over	Wayne	Construction	\$570,000	\$0	\$570,000	\$0		
			Ganargua Creek	County	Construction Inspection	\$57,000	\$0	\$57,000	\$0		
			Mud Mills Road bridge over Ganargua C Wayne County.	creek in the							

						<u>Federal</u>	<u>Funds</u>		
TIP # <i>Map ID</i>		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	<i>Obl. Prior to FFY 2020</i>	<i>Obligated in FFY 2020</i>	Remaining
Projects	Prima	rily Located	d in Wayne						
B17-28-\	WA2	4WA001	Ridge Road Bridge over Salmon	Wayne	Construction	\$959,200	\$0	\$979,200	(\$20,000)
			Creek	County	Construction Inspection	\$143,880	\$0 \$124,000	\$124,000	\$19,880
		e the Ridge Wayne Co	e Road bridge over Salmon Creek in a unty.	the Town of					
B20-03-\	WA1	4WA003	Farmington Rd Bridge over	Wayne	Scoping	\$18,000	\$0	\$18,400	(\$400)
			Ganargua Creek	County	Preliminary Engineering	\$76,600	\$0	\$76,800	(\$200)
				\$76,800	(\$200)				
Т	I own c	of Macedon	, Wayne County.		Right-of-Way Incidentals	\$9,000	\$0	\$8,800	\$200

					<u>Federal</u>	<u>Funds</u>		
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2020	Programmed in FFYs 20-24	Obl. Prior to FFY 2020	Obligated in FFY 2020	Remaining
Projects Prim	arily Locate	d in Wyoming						
B17-49-WY2	4BNY30	Hillside Road Bridge Replacement	Wyoming County	Construction	\$1,020,300	\$0	\$1,018,616	\$1,684
	ce the Hillsi , Wyoming (de Road bridge over Wiscoy Creek in t County.		Construction Inspection	\$114,000	\$0	\$114,000	\$0
B17-40-WY2	4WY001	Wyoming County Bridge Preventive Maintenance	Wyoming County	Construction	\$4,000	\$608,320	\$4,000	(\$608,320)
74 Condu Count	•	ve maintenance on nine bridges in Wy	oming					
B17-39-WY2	4WY002	Simmons Rd over Little Beards	Wyoming	Construction	\$606,113	\$0	\$606,400	(\$287)
		Creek	County	Construction Inspection	\$80,007	\$0	\$80,000	\$7
•		nons Road bridge over Little Beards Cr /yoming County.	eek in the					
B20-02-WY2	4WY003	Schoellkopf Rd over Cayuga Creek	Wyoming	Detailed Design	\$189,840	\$28,000	\$189,000	(\$27,160)
		Bridge Replacement	County	Right-of-Way Acquisition	\$7,500	\$0	\$7,200	\$300
of Ber	nnington, W	ellkopf Rd bridge over Cayuga Creek in yoming County and reinstall the struct Fairgrounds in the Town of Pike, Wyo	ture at the	·.				