GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects for Federal Fiscal Year 2021 (October 1, 2020 through September 30, 2021)

Purpose

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2021 (i.e., between October 1, 2020 and September 30, 2021).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Metropolitan Planning Area (MPA). The Rochester MPA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT-Region 4 area, including the Rochester MPA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over at least a four-year period for the seven-county NYSDOT-Region 4 area, including the Rochester MPA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long

Range Transportation Plan. The TIP can be viewed online at http://www.gtcmpo.org under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the MPA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC *Public Engagement Plan* (adopted February 2021) establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the seven-county NYSDOT-Region 4 area, including the county planning offices, central repository libraries in the Rochester MPA counties, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least two public meetings at locations across the Rochester MPA that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written comments can also be submitted via fax, email, and regular mail throughout the public review period. GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

• the identifier (TIP #) that GTC uses to track projects;

- the identifier (Project Identification Number or PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases and amount of federal funds that were programmed by phase;
- the amount of federal funds that were obligated by phase prior to FFY 2021; and
- the amount of federal funds that were obligated by phase in FFY 2021.

The TIP identifies project costs and schedule by phase. These phases are:

- <u>Scoping</u>: This phase includes meetings with project developers and designers, local
 government representatives, and other involved parties. Decisions are made
 regarding specific elements that will be included in the project and the range of
 design alternatives that will be investigated.
- <u>Preliminary Engineering</u>: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- <u>Detailed Design</u>: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- <u>Right-of-Way Incidentals</u>: This phase includes preparation work required prior to right-of-way acquisition.
- <u>Right-of-Way Acquisition</u>: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- <u>Construction Inspection</u>: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.
- Other: This phase is usually associated with public transportation projects and involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work that supports the management and operation of the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists projects from the TIP in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in FFY 2020 and the corresponding phases of the project. Maps presenting the above mentioned projects are also provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

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> Phone: (585) 232-6240 Fax: (585) 262-3106 Email: tip@gtcmpo.org

GTC's Commitment to the Public

The Genesee Transportation Council assures that no person shall, on the grounds of race, color, national origin, disability, age, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. GTC further assures every effort will be made to ensure nondiscrimination in all of its programs activities, whether those programs and activities are federally funded or not.

En Español

El Consejo Genesee del Transporte asegura completa implementación del Título VI de la Ley de Derechos Civiles de 1964, que prohibe la discriminación por motivo de raza, color de piel, origen nacional edad, género, discapacidad, o estado de ingresos, en la provisión de beneficios y servicios que sean resultado de programas y actividades que reciban asistencia financiera federal.

Financial assistance for the preparation of this report was provided by the Federal Highway Administration and Federal Transit Administration. The Genesee Transportation Council is solely responsible for its content and the views and opinions expressed herein do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects for FFY 2021

Federal Funds

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TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining		
Projects Pri	marily Locate	ed in Genesee								
H20-09-GN	2 475486	Park Rd Preventive Maintenance	Town of	Construction	\$2,412,330	\$0	\$2,412,332	\$0		
			Batavia	Construction Inspection	\$186,800	\$0	\$186,800	\$0		
		ive maintenance on Park Road from Ratavia, Genesee County.	t 63 to Rt 98							
H20-10-GN	2 476104	Rt 98 Rehabilitation and	Town of	Scoping	\$12,500	\$0	\$12,800	\$0		
		Intersection Improvements	Batavia	Preliminary Engineering	\$41,600	\$0	\$42,400	\$0		
		8 from Federal Dr. to W Saile Dr and o		Detailed Design	\$112,000	\$0	\$112,000	\$0		
Dr to		ovements at the intersection of Rt 98 shes and improve operations in the Toe County.		ROW Incidentals	\$66,600	\$0	\$66,400	\$0		
B17-52-GN2	2 4BNY24	Meadville Road Bridge over Canal	T. of	Construction	\$573,800	\$0	\$366,823	\$206,977		
		Creek	Alabama	Construction Inspection	\$80,750	\$0	\$88,000	(\$7,250)		
	lace the Meadama.	dville Road bridge over Canal Creek in	the Town of							
B17-53-GN2	2 4BNY25	Sharrick Road Bridge over Murder	Genesee	Construction	\$813,200	\$0	\$567,749	\$245,451		
		Creek	County	Construction Inspection	\$101,650	\$0	\$93,480	\$8,170		
	lace the Shar en, Genesee	rick Road bridge over Murder Creek ir County.	n the Town of							
B17-55-GN2	2 4BNY27	Tower Hill Road Bridge over Spring	Genesee	Construction	\$683,050	\$0	\$465,079	\$217,971		
		Creek	County	Construction Inspection	\$85,500	\$0	\$82,080	\$3,420		
	lace the Tow yron, Genese	er Hill Road bridge over Spring Creek ee County.	in the Town							

				<u>Federal Funds</u>							
TIP # <i>Map ID</i>		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining		
Projects I	Primaril	ly Located	d in Genesee								
B17-32-0	SN2 4	4GN001	Hundredmark Rd over Drainage	Genesee	Construction	\$979,200	\$0	\$774,286	\$204,914		
			Ditch	County	Construction Inspection	\$136,800	\$0	\$108,000	\$28,800		
	•		redmark Road bridge over a drainage nesee County.	e ditch in the							
B20-08-0	GN2 4	4GN004	S Lyon St over Tonawanda Creek Bridge Replacement	Genesee County	ROW Acquisitions	\$37,500	\$0	\$29,547	\$7,953		
		the S Lyo Genesee	on St bridge over Tonawanda Creek ir County.	the City of							

		DTN	5	<u>Federal Funds</u>							
TIP # <i>Map I</i>	TD	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining		
Projec	ts Prima	arily Locate	d in Livingston								
B20-2	5-LV2	439097	I-390 over Plaza Drive Bridge Deck Replacement	NYSDOT	Detailed Design	\$45,000	\$0	\$45,000	\$0		
9			s of the I-390 bridges over Commerce ansville, Livingston County.	e Drive in the							
N17-0	9-LV2	476121	Lima Sidewalk Connection Project	Village of	Construction	\$387,107	\$0	\$387,200	\$0		
				Lima	Construction Inspection	\$54,400	\$0	\$54,400	\$0		
12		ruct new sideston County	dewalks at various locations in the Vill /.	age of Lima,							
H20-0	8-LV2	4LV002	CR 62 (Bronson Hill Rd)	Livingston	Construction	\$2,489,566	\$0	\$2,286,900	\$202,666		
			Rehabilitation	County	Construction Inspection	\$340,000	\$0	\$340,000	\$0		
11	Rd) to		2 (Bronson Hill Rd) from Rt 5/US 20 (ig Tree Rd) in the Towns of Avon and /.								
B20-0	4-LV2	4LV003	Dow Rd over Bidwell Creek Bridge	Livingston	Detailed Design	\$90,100	\$0	\$90,400	\$0		
				County	Construction	\$630,700	\$0	\$1,036,631	(\$405,931)		
8		ilitate the [Livingston (Dow Rd bridge over Bidwell Creek in the County.	ne Town of	Construction Inspection	\$72,100	\$0	\$96,000	(\$23,900)		
B20-2	9-LV2	4LV004	Stones Falls Rd Over Mill Creek	Livingston	Scoping	\$16,300	\$0	\$16,320	\$0		
			Superstructure Replacement	County	Preliminary Engineering	\$61,200	\$0	\$61,200	\$0		
10	•	•	rstructure of the Stone Falls Rd over I h Dansville, Livingston County	Mill Creek in	Detailed Design	\$40,800	\$0	\$40,800	\$0		

		DIN	D :		<u>Federal Funds</u>						
TIP # <i>Map 1</i>		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining		
Projec	ts Prima	arily Locate	d in Monroe								
H20-2	4-MN1	401545	Rt 15A (E Henrietta Rd), from I-90	NYSDOT	Scoping	\$70,600	\$0	\$70,400	\$0		
			(Thruway) to I-390		Preliminary Engineering	\$680,000	\$0	\$680,000	\$0		
28			ve maintenance of Rt 15A (East Henay) to I-390 in the Town of Henrietta		ROW Incidentals	\$40,600	\$0	\$40,800	\$0		
H20-5	6-MN1	401553	Rt 15 (W Henrietta Rd) Preventive	NYSDOT	Scoping	\$170,800	\$0	\$170,800	\$0		
			Maintenance from Rt 253 to Rt 252		Preliminary Engineering	\$341,500	\$0	\$341,520	\$0		
34			ve maintenance of Route 15 (W Henr t 252 in the Town of Henrietta, Monro								
H20-4	6-MN1	401828	Rt 18 at N. Greece Rd Intersection	NYSDOT	Preliminary Engineering	\$180,000	\$0	\$180,000	\$0		
			Safety Improvements		ROW Incidentals	\$9,000	\$0	\$9,000	\$0		
32			ction improvements at Rt 18 and N G ece, Monroe County to reduce crashes								
H20-2	8-MN1	403108	Rt 31/Rt 96/Rt 64 Preventive	NYSDOT	Detailed Design	\$405,900	\$0	\$405,600	\$0		
			Maintenance and Bridge Deck Replacement		ROW Acquisitions	\$160,000	\$0	\$82,400	\$77,600		
29	to I-49 replace	00 and Rt 9 e the bridg	ve maintenance on Rt 31 from the we 16/64 from Rt 31F to the south village e deck on Rt 96 over the Erie Canal (I Village of Pittsford, Monroe County.	line and							
H20-2	0-MN1	409660	Rt 96, Ontario County Line to	NYSDOT	Preliminary Engineering	\$358,400	\$242,400	\$116,000	\$0		
			Garnsey Rd		ROW Incidentals	\$7,200	\$0	\$0	\$7,200		
26			ve maintenance of Rt 96 from Ontari the Town of Perinton, Monroe County								

		Duningt Name	<u>Federal Funds</u>							
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining		
Projects Prim	arily Locate	ed in Monroe								
		Pedestrian Safety Action Plan - Phase III (City of Rochester) of systemic pedestrian safety treatmentes.	City of Rochester ts for City of	Construction Construction Inspection	\$2,174,000 \$356,000	\$0 \$0	\$1,956,600 \$320,400	\$217,400 \$35,600		
	uct preventi	Rt 104, from Rt 940M (Lake Ave) to Culver Road ve maintenance of Rt 104 from the Rt bad in the Town of Irondequoit, Monro		Preliminary Engineering ROW Incidentals	\$560,000 \$54,100	\$0 \$0	\$560,000 \$0	\$0 \$54,100		
	uct preventi	Rt 204 (Brooks Ave), Rt 33A to Rochester City Line ive maintenance of Rt 204 (Brooks Ave		ROW Incidentals	\$40,000	\$0	\$40,000	\$0		
,	Chili Ave) to be County.	the City of Rochester in the Town of (Gates,							
H20-33-MN2	426006	Rt 260 from Rt 31 to Rt 104 & Rt 31 from Transit Way to west of Salmon Creek Preventive Maintenance	NYSDOT	Scoping Preliminary Engineering	\$28,200 \$169,200	\$0 \$0	\$28,000 \$169,600	\$0 \$0		
from	Rt 31 to Rt mon Creek	tive maintenance on Rt 260 (Sweden V 104 (W. Ridge Rd) and Rt 31 from Rt 1 in the Towns of Clarkson and Sweden,	19 to to west							
H17-06-MN1	439077	Rt 390 Preventive Maintenance and Bridge Rehabilitation from Lexington Ave to Rt 104	NYSDOT	Construction Construction Inspection	\$12,023,200 \$1,202,400	\$0 \$0	\$12,403,022 \$1,202,400	(\$379,822) \$0		
Rt 10 Weild	4 (West Rid	ive maintenance on Rt 390 from Lexing lge Rd) and bridge rehabilitation over L Lexington Ave in the Towns of Gates a	atona Rd,							

			<u>Federal Funds</u>						
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining	
Projects Prin	marily Locate	ed in Monroe							
	ace or repair bridges over	I-390 over Erie Canal Barrier and Fascia Replacement in kind the concrete barrier and fascia Erie Canal in the Town of Brighton, Mo		Scoping Preliminary Engineering	\$20,600 \$123,600	\$0 \$0	\$20,700 \$123,300	\$0 \$0	
H20-18-MN1	13030	I-390 at Rt 383 (Scottsville Road) Intersection Safety Improvements	NYSDOT	Preliminary Engineering	\$346,000	\$223,200	\$123,300	\$0	
		ection improvements at I-390 and Rt 38 educe crashes in the Town of Gates, Mo							
H17-75-MN1	1 449041	I-490 at I-590 Preventive Maintenance	NYSDOT	Detailed Design Construction	\$264,000 \$5,373,400	\$0 \$0	\$270,000 \$5,918,811	(\$6,000) (\$545,411)	
		ive maintenance of I-490/I-590/Rt 590 righton and the City of Rochester, Mon		Construction Inspection	\$537,300	\$0	\$549,900	(\$12,600)	
H20-21-MN1	1 453108	Rt 531, from Rt 36 to Rt 259	NYSDOT	Construction	\$1,639,700	\$0	\$1,297,919	\$341,781	
	•	ive maintenance on Rt 531 from Rt 36 ten, Monroe County.	to Rt 259 in	Construction Inspection	\$164,000	\$0	\$164,000	\$0	
B20-21-MN1	L 459004	I-590 Bridges over Rt. 31 and Allens Creek Rd	NYSDOT	Preliminary Engineering	\$1,763,500	\$0	\$1,568,000	\$195,500	
	bridge over i	0 bridges over Rt 31 and replace the de Allen's Creek Rd in the Town of Brighto							
N17-10-MN1	1 476122	Genesee Valley Greenway	NYSOPRHP	Construction	\$902,400	\$0	\$1,092,800	(\$190,400)	
		Resurfacing and Enhancements		Construction Inspection	\$137,600	\$0	\$137,600	\$0	
from	Rt 252 to C	stall wayfinding on the Genesee Valley anawaugus Park in the Towns of Chili a he Village of Scottsville, Monroe County	ind						

		Project Name:	<u>Federal Funds</u>						
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP		Obligated in FFY 2021	Remaining	
Projects Prima	arily Locate	ed in Monroe							
T20-02-MN1	482275	Preventive Maintenance - RTS & RTS Access for FFY 2021 (RGRTA)	RGRTA	Other	\$8,962,758	\$0	\$8,962,758	\$0	
Prever	ntive Maint	enance for RTS and RTS Access.							
T20-07-MN1	482279	Associated Transit Improvements (FFY 21)	RGRTA	Other	\$128,688	\$0	\$128,688	\$0	
		stall bus shelters, real-time transit informigns, and other amenities	mation						
T20-16-MN1	482285	Replace paratransit buses (FY 21/22)	RGRTA	Other	\$786,327	\$0	\$786,327	\$0	
Replac	ce 10 RTS /	Access paratransit buses.							
T20-29-MN1	482305	Replace 40-ft Diesel Buses with Electric Buses (FY 21)	RGRTA	Other	\$1,996,062	\$0	\$1,966,062	\$30,000	
Replac	ce 10 40-ft	diesel buses with electric buses							
T20-30-MN1	482306	Human Resource Management Software Replacement	RGRTA	Other	\$1,040,000	\$0	\$1,040,000	\$0	
Replac	cement of h	numan resource management software							
T20-31-MN1	482307	RTS Access Paratransit Facility	RGRTA	Other	\$240,000	\$0	\$240,000	\$0	
Desigr	of new R	TS Access paratransit facility							
H17-14-MN1		East Main Street Reconstruction	City of Rochester	Construction Construction Inspection	\$5,516,000 \$1,170,000	\$3,861,600 \$634,380	\$2,085,600 \$536,000	(\$431,200) \$0	
		ain St between N Goodman St and Culv r, Monroe County.	er Rd in the						

			Duningt Name	<u>Federal Funds</u>					
TIP # Map II	0	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining
Project	s Prima	rily Located	d in Monroe						
H17-78	3-MN1	4CR006	State St Reconstruction	City of	Detailed Design	\$344,800	\$0	\$344,800	\$0
				Rochester	ROW Acquisitions	\$800	\$0	\$0	\$0
20			St from Basin St to Rt 940T (Inner Lo	oop) in the	Construction	\$4,660,115	\$0	\$4,660,000	\$0
	City of	Rochester,	, Monroe County.		Construction Inspection	\$801,600	\$0	\$801,600	\$0
N17-01	L-MN1	4CR009	Main St Streetscape - Phase 2	City of Rochester	Construction	\$1,825,350	\$1,525,600	\$499,200	(\$199,450)
36			s and streetscape improvements on M te St in the City of Rochester, Monroe						
H17-83	B-MN1	4CR011	Northwest, Group 12	City of	Construction	\$2,128,000	\$0	\$2,128,000	\$0
				Rochester	Construction Inspection	\$373,700	\$0	\$373,600	\$0
22		ct preventiv ster, Monro	ve maintenance at various locations in e County.	the City of					
H20-11	L-MN1	4CR013	Highway Preventive Maintenance -	City of	Scoping	\$36,000	\$0	\$36,000	\$0
			Group 1	Rochester	Preliminary Engineering	\$156,000	\$0	\$156,000	\$0
23		ct preventiv ster, Monro	ve maintenance at various locations in e County.	the City of	Detailed Design	\$288,000	\$0	\$288,000	\$0
H20-15	5-MN1	4CR015	Genesee St Reconstruction	City of	Scoping	\$56,000	\$0	\$56,000	\$0
				Rochester	Preliminary Engineering	\$260,320	\$0	\$260,800	\$0
24			see St (Rt 383) from Elmwood Ave to hester, Monroe County.	Brooks Ave	Detailed Design	\$243,680	\$0	\$244,000	\$0
	iii uie (City Of ROC	nester, monitoe county.		ROW Incidentals	\$1,680	\$0	\$1,600	\$0

			<u>Federal Funds</u>							
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP		Obligated in FFY 2021	Remaining		
Projects Prima	arily Locate	d in Monroe								
Exchai	nge Blvd, E	State/Exchange/Ford St Preventive Maintenance we maintenance of Ford St from S Plyr xchange Blvd from Ford St to Basin St op to Lyell Ave in the City of Rocheste	t, and State	Scoping Preliminary Engineering Detailed Design	\$31,800 \$160,000 \$256,100	\$0 \$0 \$0	\$31,840 \$160,000 \$256,080	\$0 \$0 \$0		
	4HLP21 tions of HEI e County.	Highway Emergency Local Patrol (2021) LP roadside services on limited-access	NYSDOT s highways in	Other	\$484,000	\$0	\$484,000	\$0		
	4ITS30 I NYSDOT ((RTOC).	NYSDOT RTOC Operations (2021) operations of the Regional Traffic Ope	NYSDOT	Other	\$924,000	\$0	\$924,000	\$0		
H17-04-MN1 15 Condu County	•	Highway Preventive Maintenance (No. 7) we maintenance at various locations in	Monroe County n Monroe	Construction	\$1,912,000	\$1,804,000	\$108,000	\$0		
H17-79-MN1	4MN008	Highway Preventive Maintenance (No. 8) ve maintenance at various locations in	Monroe County n Monroe	Construction Construction Inspection	\$3,974,400 \$442,000	\$0 \$0	\$3,971,816 \$442,400	\$2,584 \$0		
Genes	ee River to	Highway Lighting Rehabilitation - North nighway lighting system on Rt 104 from Goodman St in the City of Rochester Juoit, Monroe County.		Construction Construction Inspection	\$1,520,000 \$249,700	\$0 \$0	\$1,133,529 \$224,000	\$386,471 \$25,700		

	DIM	B :	<u>Federal Funds</u>							
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated i FFY 2021	-		
Projects Prima	arily Locate	d in Monroe								
H20-55-MN1	4MN012	Monroe County Highway Preventive	Monroe	Scoping	\$19,800	\$0	\$19,800	\$0		
		Maintenance (No. 10)	County	Preliminary Engineering	\$252,100	\$0	\$252,100	\$0		
Rt 252	to S Winto	ve maintenance of Brighton-Henrietta on Rd in T. of Brighton and T. of Henri n Rt 31 to Rt 33 in T. of Gates, and S	etta,	Detailed Design	\$219,000	\$0	\$219,000	\$0		
O20-14-MN1	4TCC21	Regional Traffic Operation Center Operations Staffing (2021)	NYSDOT	Other	\$1,429,600	\$0	\$1,429,600	\$0		
	icted staffir tions Cente	ng to support operations of the Region rr (RTOC)	al Traffic							
O20-02-MN1	4TMC21	Operation of the RTOC for Monroe County (2021)	Monroe County	Other	\$600,000	\$0	\$599,200	\$0		
Annua costs.	I MCDOT R	egional Traffic Operations Center (RTC	OC) staffing							
N/A	CRRSA	Coronavirus Response and Relief Supplemental Appropriations	RGRTA	Other	\$0	\$0	\$23,532,619	(\$23,532,619)		
Supple	emental app	propriations for coronavirus-related op	erations							

		PIN	Project Name:		<u>Federal Funds</u>						
TIP # Map II	D	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining		
Project	s Prima	arily Locate	d in Multiple								
	Imple	40PS05 mentation o	Region 4 Pedestrian Safety Action Plan Implementation Phase II of systemic pedestrian safety treatment	NYSDOT ts for	Construction Construction Inspection	\$7,871,000 \$708,000	\$0 \$0	\$7,084,619 \$637,550	\$786,381 \$70,450		
	Condu		I-490 Preventive Maintenance (Garnsey Rd to I-90) ve maintenance of I-490 from Garnsey erinton, Monroe County and the Town		Scoping Preliminary Engineering	\$225,810 \$460,710	\$0 \$0	\$225,810 \$368,568	\$0 \$92,142		
B17-14	Condu	480649 Ict bridge d Is locations.	NYSDOT Bridge Deck Preventative Maintenance (9 Locations) eck preventive maintenance on 9 bridg	NYSDOT ges in	Construction Construction Inspection	\$4,172,368 \$991,767	\$0 \$0	\$3,531,792 \$947,200	\$640,576 \$44,567		
B20-18		480659 uct preventi	Bridge Steel Repairs at 24 Locations ve maintenance on structures at variou		Scoping	\$103,410	\$0	\$97,600	\$5,810		
B20-14		480662 ce bridge jo	Bridge Joint Replacements at 18 Locations sints at various locations throughout the	NYSDOT e region.	Scoping	\$80,000	\$0	\$80,000	\$0		
B20-20		480665 or replace	Substructure Repair or Replacement at 9 Locations bridge substructure piers at various lo	NYSDOT	Scoping Preliminary Engineering Detailed Design	\$79,900 \$479,400 \$399,500	\$0 \$0 \$0	\$80,000 \$479,200 \$392,000	\$0 \$0 \$7,500		

<i>"</i>				<u>Federal Funds</u>					
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining	
Projects Prima	arily Locate	d in Multiple							
B17-43-OR2	4940X5	Rt 19 and Rt 98 over the Erie Canal Bridge Rehabilitation	NYSDOT	Construction	\$7,144,000	\$0	\$7,412,869	(\$268,869)	
Count		Rt 19 bridge in the Village of Albion, Or It 98 bridge in the Village of Brockport,		Construction Inspection	\$1,044,000	\$0	\$1,044,000	\$0	
H20-45-R43	4LBC20	Low Bridge Clearance	NYSDOT	Construction	\$737,139	\$0	\$1,263,158	(\$526,019)	
		Project/Wrong Way		Construction Inspection	\$85,614	\$0	\$115,998	(\$30,384)	
and pa	avement m	entation of new minimum standards fo arkings to protect low bridge clearance g-way entry at exit ramp termini statev	es and						
H20-39-R43	4T3520	Pavement Markings (2021 & 2022)	NYSDOT	Construction	\$2,800,000	\$0	\$2,724,937	\$75,063	
Replac reasor		ify pavement markings for safety or op	perational	Construction Inspection	\$298,500	\$0	\$299,200	\$0	

					<u>Federal I</u>	<u>Funds</u>		
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining
Projects Prim	narily Locate	ed in Ontario						
H20-23-ON2	400500	Rt 5/US 20 from RR Bridge to Seneca CL	NYSDOT	Scoping Preliminary Engineering	\$48,800 \$292,800	\$0 \$0	\$49,600 \$292,800	\$0 \$0
		ve maintenance on Rt 5/US 20 from to y Line in the City of Geneva, Ontario (
H20-42-ON1	400575	Rt 5/US 20 Intersection	NYSDOT	Detailed Design	\$48,000	\$0	\$47,970	\$0
	Improvements		Construction	\$478,000	\$0	\$507,938	(\$29,938)	
		ection improvements at Rt 5/US 20 and E Town of Canandaigua and Rt 247 in t		Construction Inspection	\$46,000	\$0	\$45,990	\$0
H20-53-ON1	4 to Rt 21)	Ontario	Scoping	\$2,300 \$0	\$2,320	\$0		
		County	Preliminary Engineering	\$4,500	\$0	\$4,480	\$0	
		ive maintenance of CR 22 from CR 4 to aigua, Ontario County	o Rt 21 in the	Detailed Design	\$4,500	\$0	\$4,480	\$0
H20-54-ON1		CR 8 Preventive Maintenance (Rt	Ontario	Scoping	\$19,800 \$0 \$1	\$19,760	\$0	
		96 to Wayne CL)	County	Preliminary Engineering	\$39,500	\$0	\$39,520	\$0
	•	ive maintenance of CR 8 from Rt 96 to nington, Ontario County	Wayne CL in	Detailed Design	\$39,500	\$0	\$39,520	\$0
N17-11-ON1	476123	Lakeshore Drive and Route 364	Ontario	Construction	\$1,364,400	\$0	\$1,352,800	\$11,600
		Sidewalks	County	Construction Inspection	\$168,000	\$0	\$180,000	(\$12,000)
(Lake City o	shore Drive	dewalks on Rt 364 from Rt 5/US 20 to) and on CR 50 from Rt 364 to Rt 5 & gua and the Towns of Canandaigua an	US 20 in the					
H20-01-ON1	40N004	CR 46 at Smith Road Intersection	Ontario	Construction	\$2,402,600	\$0	\$2,402,978	\$0
<i>44</i> Reco	netruct the i	Improvements ntersection of CR 46 at Smith Rd to re	County	Construction Inspection	\$382,800	\$0	\$382,500	\$0
		opewell, Ontario County.	tuuce crasnes					

					<u>Federal F</u>	unds		
TIP # <i>Map ID</i>	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining
Projects Prir	narily Locate	d in Ontario						
H20-02-ON2	2 4ON005	CR 4 at CR 20 Intersection	Ontario	Scoping	\$41,200	\$0	\$82,440	(\$41,240)
		Improvements	County	Preliminary Engineering	\$144,200	\$0	\$288,360	(\$144,160)
45 Reconstruct the intersection of CR 4 at CR 20 to reduce crashes in the Town of Seneca, Ontario County.		ce crashes in	Detailed Design	\$123,600	\$0	\$247,140	(\$123,540)	
uic	TOWN OF SCHO	cca, ontano county.		ROW Incidentals	\$41,200	\$0	\$82,440	(\$41,240)
H20-03-ON	L 40N007	4ON007 CR 50 Preventive Maintenance	Ontario	Construction	\$384,500	\$0	\$757,326	(\$372,826)
			County	Construction Inspection	\$160,200	\$0	\$320,000	(\$159,800)
Cana	•	ve maintenance of CR 50 from the CRt 5/US 20 in the Towns of Canandaio County.	•					

TID # DIN Dusingt Name						<u>Federal F</u>	unds						
TIP # <i>Map ID</i>	1	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining				
Projects	Primari	ly Located	d in Orleans										
B20-30-	OR2 4	40R005	County Line Rd over Jeddo Creek	Orleans	Scoping	\$8,200	\$0	\$8,480	\$0				
			Bridge Replacement	County	Preliminary Engineering	\$40,800	\$0	\$37,600	\$3,200				
54 Replace the County Line Road bridge over Jeddo Creek in the Tow of Ridgeway, Orleans County			in the Town	Detailed Design	\$49,000	\$0	\$51,840	(\$2,840)					
·	oi Riuge	Ridgeway, Orleans County			ROW Incidentals	\$17,000	\$0	\$13,680	\$3,320				
B17-56-	OR2 4	4BNY28	Transit Road Bridge over West	Orleans	Construction	\$826,500	\$0	\$689,778	\$136,722				
			Branch of Sandy Creek	County	Construction Inspection	\$118,750	\$0	\$102,000	\$16,750				
	•		sit Road bridge over West Branch of Sa Irray, Orleans County.	andy Creek									
B20-06-	OR2 4	4OR003	Rt 237 over Bald Eagle Creek	Orleans	Scoping	\$16,300	\$0	\$16,000	\$0				
			Bridge Replacement	County	Preliminary Engineering	\$40,800	\$0	\$40,000	\$0				
	•	the Rt 23 Orleans (7 over Bald Eagle Creek bridge in the County.	Town of	Detailed Design	\$57,100	\$0	\$56,000	\$1,100				

						<u>Federal F</u>	-unds		
TIP # <i>Map 1</i>	TD	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining
Projec	ts Prima	arily Locate	d in Wayne						
B20-1	1-WA2	401445	Rt 14 over CSX Bridge Deck Replacement	NYSDOT	Scoping Preliminary Engineering	\$27,500 \$164,800	\$0 \$0	\$29,600 \$164,800	(\$2,100) \$0
56		e the deck Wayne Co	of the Rt 14 bridge over CSX RR in the unty.	e Town of					
H20-2	2-WA1	403104	Rt 31, from Monroe CL to Hamlet	NYSDOT	Scoping	\$42,800	\$0	\$43,200	\$0
			of Macedon		Preliminary Engineering	\$397,000	\$0	\$397,000	\$0
<i>57</i> 			ve maintenance of Rt 31 from Monroe Macedon, Wayne County.	County Line	ROW Incidentals	\$24,000	\$0	\$24,000	\$0
H20-2	27-WA1 410485 Rt 104, from Monroe CL to Furnace		NYSDOT	Detailed Design	\$448,700	0 \$0	\$439,700	\$9,000	
			Rd		ROW Acquisitions	\$28,500	\$0	\$1,110	\$27,390
<i>58</i>	Line to	Furnace R e traffic sig	ve maintenance of Rt 104 from Monro do in the Town of Ontario, Wayne Cour nal improvements to enhance traffic si	ity and [*]					
N14-0	3-WA2	476077	476077 Erie Canalway Trail West of Rt 414	Village of	Construction	\$86,240	\$0	\$80,560	\$5,680
				Clyde	Construction Inspection	\$38,688	\$0	\$10,000	\$28,688
60	St. one	e mile west	se trail from the intersection of Sodus ward into Galen in the nd the Town of Galen, Wayne County.						
B17-28	8-WA2	4WA001	Ridge Road Bridge over Salmon Creek	Wayne County	Construction	\$1,135,536	\$979,200	\$176,336	(\$20,000)
55		e the Ridge , Wayne Co	e Road bridge over Salmon Creek in thounty.	e Town of					

					<u>Federal I</u>	-unds		
<i>59</i> Conduc	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining
Projects Pri	imarily Locate	d in Wayne						
H20-51-WA	4WA004	Gananda Pkwy (CR 205a)	Wayne	Scoping	\$4,200	\$0	\$4,240	\$0
		Preventive Maintenance (Rt 441 to (Eddy Rd)	County	Preliminary Engineering	\$21,200	\$0	\$21,200	\$0
		ve maintenance of Gananda Parkway oddy Rd in the Town of Walworth, Way		Detailed Design	\$46,700	\$0	\$46,720	\$0

						Federal	<u>Funds</u>		
TIP # <i>Map 1</i>		PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2021	Programmed in FFYs 20-24 TIP	Obl. Prior to FFY 2021	Obligated in FFY 2021	Remaining
Projec	ts Prima	arily Located	d in Wyoming						
B17-38	8-WY2	401979	Rt 19 over Oatka Creek Bridge	NYSDOT	Detailed Design	\$65,400	\$0	\$325,600	(\$260,200)
			Replacement		Construction	\$3,120,000	\$0	\$3,344,007	(\$224,007)
61			P bridge over Oatka Creek in the Town ming County.	of	Construction Inspection	\$320,000	\$0	\$320,000	\$0
N17-0	8-WY2	476120	Arcade Main Street Sidewalk	Village of	ROW Acquisitions	\$12,000	\$0	\$0	\$12,000
			Arcade	Construction	\$720,000	\$0	\$583,533	\$136,467	
65			s on Rt 39 (Main St) from Church St to of Arcade, Wyoming County.	Sanford	Construction Inspection	\$128,000	\$0	\$108,800	\$19,200
B17-39-WY2	9-WY2	4WY002	Simmons Rd over Little Beards	Wyoming	Construction	\$688,001	\$606,400	\$80,750	\$0
			County	Construction Inspection	\$80,007	\$80,000	\$80,000	(\$79,993)	
62			nons Road bridge over Little Beards Cr yoming County.	eek in the					
B20-02	2-WY2	4WY003	Schoellkopf Rd over Cayuga Creek	Wyoming	Construction	\$2,098,720	\$0	\$1,324,800	\$773,920
			Bridge Replacement	County	Construction Inspection	\$271,016	\$0	\$325,600 \$3,344,007 \$320,000 \$0 \$583,533 \$108,800 \$80,750 \$80,000	\$0
63	of Ben	nington, W	ellkopf Rd bridge over Cayuga Creek in yoming County and reinstall the struct Fairgrounds in the Town of Pike, Wyo	ture at the					
H20-0	7-WY2	4WY006	CR 31 (Exchange St) Preventive	Wyoming	Scoping	\$3,300	\$0	\$3,200	\$0
			Maintenance	County	Preliminary Engineering	\$13,500	\$0	\$13,600	\$0
64			ve maintenance on CR 31 (Exchange Soad in the Town of Attica, Wyoming Co		Detailed Design	\$16,800	\$0	\$16,800	\$0



