GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects for Federal Fiscal Year 2025 (October 1, 2024 through September 30, 2025)

Purpose

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2025 (i.e., between October 1, 2024 and September 30, 2025).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Metropolitan Planning Area (MPA). The Rochester MPA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT-Region 4 area, including the Rochester MPA but excluding Seneca and Yates counties.

<u>Transportation Improvement Program</u>

The TIP programs the timing and funding of all transportation improvements involving federal funds over at least a four-year period for the seven-county NYSDOT-Region 4 area, including the Rochester MPA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long

Range Transportation Plan. The TIP can be viewed online at http://www.gtcmpo.org under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the MPA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC *Public Engagement Plan* (adopted February 2021) establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the seven-county NYSDOT-Region 4 area, including the county planning offices, central repository libraries in the Rochester MPA counties, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least two public meetings at locations across the Rochester MPA that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written comments can also be submitted via fax, email, and regular mail throughout the public review period. GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- ID: The identifier (Project Identification Number or PIN) that GTC and NYSDOT uses to track projects.
- Agency: The organization sponsoring the project (state, county, city, etc.)

- Project Title: The project name/title.
- 2025 Federal Aid Programmed Amount: The total amount of federal aid programmed on the project for FFY 2025.
- Source of Obligated Federal Funds: The funding program that is the source of obligated federal funds.
- Obligated Amount: The amount of funds obligated on the project in FFY 2025.
- Remaining Balance: The unobligated amount (balance) of federal funds on a project in FFY 2025. This amount may be negative if more funds were obligated than programmed on a project in a given FFY.

The TIP identifies project costs and schedule by phase. These phases are:

- <u>Scoping</u>: This phase includes meetings with project developers and designers, local
 government representatives, and other involved parties. Decisions are made regarding
 specific elements that will be included in the project and the range of design alternatives
 that will be investigated.
- <u>Preliminary Engineering</u>: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- <u>Detailed Design</u>: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- <u>Right-of-Way Incidentals</u>: This phase includes preparation work required prior to right-of-way acquisition.
- <u>Right-of-Way Acquisition</u>: This phase includes the acquisition of right-of-way (property)
 necessary to complete the project. Acquisition can be achieved through the purchase of
 property or an easement.
- Construction: This phase includes all work necessary to build the project.
- <u>Construction Inspection</u>: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.
- Other: This phase is usually associated with public transportation projects and involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work that supports the management and operation of the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists projects from the TIP in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in FFY 2025.

This report was prepared by Genesee Transportation Council staff. For more information, please contact:

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GTC's Commitment to the Public

The Genesee Transportation Council assures that no person shall, on the grounds of race, color, national origin, disability, age, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. GTC further assures every effort will be made to ensure nondiscrimination in all of its programs activities, whether those programs and activities are federally funded or not.

En Español

El Consejo Genesee del Transporte asegura completa implementación del Título VI de la Ley de Derechos Civiles de 1964, que prohibe la discriminación por motivo de raza, color de piel, origen nacional edad, género, discapacidad, o estado de ingresos, en la provisión de beneficios y servicios que sean resultado de programas y actividades que reciban asistencia financiera federal.

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ID:	Agency:	Project Title:	2025 Federal Aid Programmed Amount:	Source of Federal Funds:	Obligated Amount:	Remaining Balance:
401445	NYSDOT	Rt 14 over CSX Bridge Deck Replacement	\$ 4,473,040	NHPP - Planning Target	\$ 474,000	\$ 3,999,040
401450	NYSDOT	Rt 14 within former Village of Lyons Preventive Maintenance	\$ 78,900	STBG Flex - Planning Target, STBG Flex - Statewide	\$ 140,000	\$ (61,100)
401553	NYSDOT	Rt 15 (W Henrietta Rd) from Rt 253 to Rt 252 Preventive Maintenance	\$ 58,400	STBG Flex - Planning Target	\$ 780,320	\$ (721,920)
401920	NYSDOT	Rt 19 over Black Creek Bridge Replacement	\$ 1,123,800	BFP Main, STBG Flex - Planning Target	\$ 1,192,800	\$ (69,000)
403371	NYSDOT	Rt 33A over Erie Canal Bridge Replacement	\$ 15,668,800	BFP Main, Earmark - Statewide, STBG Lg Urb - Planning Target	\$ 14,652,115	\$ 1,016,685
403377	NYSDOT	Rt 33A at Rt 259 Intersection Enhancements	\$ 5,490,900	HSIP - Planning Target	\$ 4,461,177	\$ 1,029,723
403633	NYSDOT	Rt 36 at Perry Rd Intersection Safety Enhancements	\$ 900	HSIP - Planning Target	\$ -	\$ 900
403967	NYSDOT	Village of Arcade, Roadway Reconstruction (Design only)	\$ 500,800	STBG Flex - Planning Target	\$ 700,000	\$ (199,200)
428613	NYSDOT	Rt 286 from City Line to Qualtrough Rd Preventive Maintenance	\$ 201,700	STBG Flex - Planning Target	\$ 321,380	\$ (119,680)
439095	NYSDOT	I-390 from Canal Bridge (Exit 16) to Route 33A Preventive Maintenance	\$ 367,200	NHPP - Planning Target	\$ 150,000	\$ 217,200
440420	NYSDOT	Rt 404 (Empire Blvd) Resiliency & Safety Enhancement Project	\$ 4,215,200	PROTECT	\$ 4,215,200	\$ -

ID:	Agency:	Project Title:	2025 Federal Aid Programmed Amount: Source of Federal Funds:		Obligated Amount:	emaining Salance:	
449050	NYSDOT	I-490 from Route 204 (Exit 6 - Airport) to Howard Road Preventive Maintenance	\$	23,548,852	NHPP - Planning Target	\$ 24,399,365	\$ (850,513)
476131	City of Batavia	Bank and Alva Street Streetscape Enhancements	\$	744,900	TAP - Statewide	\$ 167,198	\$ 577,702
476132	Village of Brockport	Smith Street Bridge Pedestrian and Bicyclist Improvements	\$	949,100	TAP - Statewide	\$ -	\$ 949,100
476133	Village of Fairport	Village of Fairport Main Street Enhancements	\$	3,709,500	TAP - Statewide	\$ 3,834,000	\$ (124,500)
476136	City of Rochester	Rochester Running Track Bridge Conversion	\$	3,000,000	CMAQ - Statewide	\$ -	\$ 3,000,000
476137	Town of Pittsford	Safe Routes to School - Pittsford Mendon High School	\$	424,000	TAP - Statewide	\$ -	\$ 424,000
476140	Ontario County	E Lake Rd Sidewalk and Shared Use Path	\$	1,264,000	TAP - Statewide	\$ 1,472,784	\$ (208,784)
476142	Village of Medina	Maple Ridge Road Corridor Active Transportation Project	\$	818,260	TAP - Statewide	\$ 111,908	\$ 706,352
476144	City of Batavia	City of Batavia Sidewalk Improvement Project	\$	1,153,534	TAP - Statewide	\$ -	\$ 1,153,534
476145	City of Rochester	City of Rochester Bicycle Safety Improvement Project	\$	184,800	CMAQ - Statewide	\$ 184,800	\$ -
476146	City of Rochester	City of Rochester Pedestrian Safety Improvement Project	\$	397,040	TAP - Statewide	\$ -	\$ 397,040

ID:	Agency:	Project Title:	_	025 Federal Aid Programmed Amount:	Source of Federal Funds:	ligated nount:	emaining Salance:
476147	Monroe County	Monroe County Safe Routes to School	\$	679,511	TAP - Statewide	\$ 679,512	\$ (1)
476150	Town of Livonia	Big Tree Rd Pedestrian Improvement Project (Livonia)	\$	528,000	TAP - Statewide	\$ -	\$ 528,000
476151	Town of York	Hamlet of Greigsville Corridor Improvements	\$	227,908	TAP - Statewide	\$ -	\$ 227,908
476152	NYSOPRHP	Genesee Valley Greenway Trail Improvements (Livingston County)	\$	1,000,000	TAP - Statewide	\$ -	\$ 1,000,000
494104	NYSDOT	Rt 31 (Monroe Ave) over Erie Canal Bridge Rehabilitation	\$	1,177,100	NHPP - Planning Target	\$ -	\$ 1,177,100
494737	NYSDOT	O'Rorke Lift Bridge Rehabilitation	\$	40,000	STBG Lg Urb - Planning Target	\$ -	\$ 40,000
40C101	NYSDOT	Rt 31 from Village of Pittsford to I-590 Preventive Maintenance	\$	394,300	NHPP - Planning Target	\$ -	\$ 394,300
40C106	NYSDOT	Rt 31, Rt 36 (Washington St) Intersection Safety Enhancements	\$	54,000	HSIP - Planning Target	\$ 54,000	\$ -
40N011	Ontario County	CR 32 at Hickox Rd Intersection Improvements	\$	216,270	HSIP - Planning Target	\$ -	\$ 216,270
40N012	Ontario County	Lake-to-Lake Rd Bridge Replacement	\$	15,200	STBG OSB - Planning Target	\$ -	\$ 15,200
40R007	Orleans County	Orleans County Bridge Preventive Maintenance No. 1	\$	1,223,500	BFP Main	\$ -	\$ 1,223,500

ID:	Agency:	Project Title:	2025 Federal Aid Programmed Amount:		Source of Federal Funds:	oligated mount:	emaining Balance:
4BNY47	Livingston County	Gibson Street over Mill Creek Bridge Rehabilitation	\$	629,850	BNY - Main Office	\$ 733,544	\$ (103,694)
4BNY48	Livingston County	White Bridge Road over Canaseraga Creek Bridge Rehabilitation	\$	536,653	BNY - Main Office	\$ 126,789	\$ 409,864
4BNY50	Monroe County	Jacobs Road over Yanty Creek Bridge Replacement	\$	24,700	BNY - Main Office	\$ 81,877	\$ (57,177)
4BNY51	Monroe County	Mile Square Road over Irondequoit Creek Bridge Replacement	\$	25,200	BNY - Main Office	\$ 399	\$ 24,801
4BNY52	Orleans County	Rt 279 over Beardsley Creek Bridge Replacement	\$	1,080,000	BNY - Main Office	\$ 1,196,250	\$ (116,250)
4BNY53	Ontario County	CR 36 over Honeoye Lake Inlet Bridge Replacement	\$	1,803,800	BNY - Main Office	\$ 62,929	\$ 1,740,871
4BNY54	Wyoming County	CR 31 (Orangeville Center Rd) over Stony Brook Bridge Replacement	\$	2,400	BNY - Main Office	\$ 138,371	\$ (135,971)
4BNY55	Town of Hamlin	Wiler Road over West Creek Bridge Superstructure Replacement	\$	33,700	BNY - Main Office	\$ 10,059	\$ 23,641
4BNY56	Genesee County	Rose Road over Bowen Creek Bridge Replacement	\$	1,051,700	BNY - Main Office	\$ 1,159,885	\$ (108,185)
4BNY57	Genesee County	Silver Road over Little Tonawanda Bridge Replacement	\$	17,800	BNY - Main Office	\$ 69,994	\$ (52,194)
4BNY58	Village of Red Creek	Hawley Road over Red Creek Bridge Superstructure Replacement	\$	1,511,733	BNY - Main Office	\$ -	\$ 1,511,733

ID:	Agency:	Project Title:	2025 Federal Aid Programmed Amount:	Source of Federal Funds:	Obligated Amount:	Remaining Balance:
4BNY59	Monroe County	Moscow Road over Yanty Creek Bridge Replacement	\$ 28,500	BNY - Main Office	\$ 78,507	\$ (50,007)
4BNY60	Monroe County	Walker Road over Moorman Creek Bridge Replacement	\$ 28,500	BNY - Main Office	\$ 125,567	\$ (97,067)
4BNY61	Orleans County	Groth Road over E Br Sandy Creek Bridge Replacement	\$ 1,270,400	BNY - Main Office	\$ 117,599	\$ 1,152,801
4BNY77	Genesee County	Ellinwood Rd over Murder Creek Bridge Replacement (BIN 3315470)	\$ 479,750	BNY - Off System	\$ -	\$ 479,750
4BNY78	Livingston County	Cheese Factory Rd over Keshequa Creek Bridge Replacement (BIN 3316580)	\$ 285,000	BNY - Off System	\$ -	\$ 285,000
4BNY80	City of Geneva	Middle St over Marsh Creek Superstructure Replacement (BIN 2211780)	\$ 194,750	BNY - Off System	\$ -	\$ 194,750
4BNY81	Wayne County	Joy Road over Salmon Creek Bridge Superstructure Replacement (BIN 3314700)	\$ 230,851	BNY - Off System	\$ -	\$ 230,851
4BNY82	Wyoming County	Royce Road over East Fork Tonawanda Creek Bridge Replacement (BIN 3320220)	\$ 317,775	BNY - Off System	\$ -	\$ 317,775
4BNY83	City of Rochester	Andrews Street over Genesee River Bridge Rehabilitation (BIN 2211280)	\$ 712,500	BNY - Main Office	\$ -	\$ 712,500
4BNY84	Monroe County	Turk Hill Road over Thomas Creek Bridge Replacement (BIN 3317260)	\$ 840,750	BNY - Main Office	\$ -	\$ 840,750
4BNY86	Ontario County	Wood Drive over East Branch of Beaver Creek Bridge Replacement (BIN 2270490)	\$ 258,760	BNY - Off System	\$ -	\$ 258,760

ID:	Agency:	Project Title:	25 Federal Aid Programmed Amount:	Source of Federal Funds:	Obligated Amount:	emaining Salance:
4BNY87	Orleans County	Lakeshore Road over Unnamed Creek Bridge Replacement (BIN 3362000)	\$ 152,950	BNY - Off System	\$ -	\$ 152,950
4C9001	NYSDOT	I-390 from Rt 408 (Exit 7 - Mt. Morris) to Rt 20A (Exit 8 - Geneseo) Preventive Maintenance	\$ 47,800	NHPP - Planning Target	\$ -	\$ 47,800
4CR019	City of Rochester	Bull's Head Revitalization Project	\$ 7,421,300	STBG Flex - Planning Target, STBG Lg Urb - Planning Target	\$ 2,702,196	\$ 4,719,104
4CR020	City of Rochester	Dewey Ave and Emerson St Reconstruction and Intersection Improvements	\$ 113,400	STBG Lg Urb - Planning Target	\$ -	\$ 113,400
4CR021	City of Rochester	Culver Road and University Avenue Preventive Maintenance	\$ 3,318,000	STBG Flex - Planning Target	\$ 204,018	\$ 3,113,982
4CR022	City of Rochester	Main Street Streetscape Phase III	\$ 840,000	STBG Lg Urb - Planning Target	\$ -	\$ 840,000
4GN006	Genesee County	Richley Rd over Murder Creek Bridge Replacement	\$ 964,200	STBG OSB - Planning Target	\$ 1,145,309	\$ (181,109)
4HLP25	NYSDOT	Highway Emergency Local Patrol (FFY 2025)	\$ 520,000	NHPP - Planning Target	\$ 520,000	\$ -
4ITS34	NYSDOT	NYSDOT RTOC Operations (FFY 2025)	\$ 924,000	NHPP - Planning Target	\$ 200,000	\$ 724,000
4LC102	NYSDOT	Culvert Replacement at Various Locations in Monroe County	\$ 1,911,316	STBG Flex - Statewide	\$ -	\$ 1,911,316
4LC201	NYSDOT	Rehabilitation/Replacement of Culverts at Various Locations	\$ 3,126,854	PROTECT, STBG Flex - Statewide	\$ -	\$ 3,126,854

ID:	Agency:	Project Title:	25 Federal Aid rogrammed Amount:	Source of Federal Funds:	Obligated Amount:	emaining Balance:
4LC202	NYSDOT	Culvert Replacement in Genesee and Orleans County	\$ 1,872,646	STBG Flex - Statewide	\$ 1,872,800	\$ (154)
4LC205	NYSDOT	Replacement of Various Culverts in Livingston and Ontario Counties	\$ 800	STBG Flex - Statewide	\$ -	\$ 800
4LV006	Livingston County	Starr Rd over Taunton Gully Bridge Replacement	\$ 976,300	STBG OSB - Planning Target	\$ 972,080	\$ 4,220
4MN015	Monroe County	Monroe County Traffic Signal Replacements - Group 1	\$ 2,235,800	STBG Lg Urb - Planning Target	\$ 2,389,310	\$ (153,510)
4MN016	Monroe County	Taylor Rd over Irondequoit Creek Bridge Replacement	\$ 2,107,005	BFP - Off FA System	\$ 197,271	\$ 1,909,734
4MN017	Monroe County	Monroe County Highway Preventive Maintenance (No. 11)	\$ 3,875,500	STBG Flex - Planning Target	\$ 168,969	\$ 3,706,531
4T3525	NYSDOT	NYSDOT Pavement Markings (FFY 2026) Westside	\$ 4,728,800	HSIP - Statewide, NHPP - Planning Target	\$ 1,521,270	\$ 3,207,530
4TCC25	NYSDOT	RTOC Staffing (FFY 2025)	\$ 1,700,000	NHPP - Planning Target	\$ 800,000	\$ 900,000
4TMC25	Monroe County	Monroe County RTOC Operations (FFY 2025)	\$ 1,041,000	CRP Lg Urb - Planning Target	\$ 1,040,960	\$ 40
4V2512	NYSDOT	Rt 77 from I-90 to Rt 63 and Rt 63 from Rt 77 to Iroquois National Wildlife Refuge (North Boundary)	\$ 2,069,540	NHPP - Statewide	\$ 500,000	\$ 1,569,540
4WA006	Wayne County	Ridge Rd Preventive Maintenance - Town of Ontario	\$ 1,964,400	STBG Flex - Planning Target	\$ -	\$ 1,964,400

ID:	Agency:	Project Title:	2	025 Federal Aid Programmed Amount:	Source of Federal Funds:	Obligated Amount:	emaining Balance:
4WA007	Wayne County	Wayne County Bridge Preventive Maintenance	\$	140,100	STBG Flex - Planning Target	\$ -	\$ 140,100
4WY005	Wyoming County	Almeter Road over Tonawanda Creek Bridge Replacement	\$	17,000	STBG OSB - Planning Target	\$ 76,475	\$ (59,475)
4WY008	Wyoming County	E Lake Rd (CR 2) Preventive Maintenance (Rt 19A to Rt 39)	\$	175,840	STBG Flex - Planning Target	\$ -	\$ 175,840
482310	RGRTA	Connection Hubs - Phase II	\$	1,041,832	FTA 5307 - Planning Target	\$ 1,041,832	\$ -
482312	RGRTA	Preventive Maintenance - RTS & RTS Access (FFY 2024)	\$	12,610,487	FTA 5307 - Planning Target	\$ 12,610,487	\$ -
482313	RGRTA	Preventive Maintenance - RTS & RTS Access (FFY 2025)	\$	5,100,060	FTA 5307 - Planning Target	\$ 5,100,060	\$ -
482317	RGRTA	Replace 40-ft Buses (FFY 24)	\$	5,570,564	FTA 5307 - Planning Target, FTA 5339(a) - Planning Target	\$ 4,894,555	\$ 676,009
482319	RGRTA	Replace 60-ft Buses (FFY 26)	\$	12,503,932	FTA 5307 - Planning Target, FTA 5339(a) - Planning Target	\$ 11,365,552	\$ 1,138,380
482321	RGRTA	Replace On Demand Vehicles (FFY 25)	\$	1,146,630	FTA 5307 - Planning Target	\$ 1,146,630	\$ -
482325	RGRTA	Replace Paratransit Buses (FFY 24)	\$	1,264,464	FTA 5307 - Planning Target	\$ 1,264,464	\$ -
482326	RGRTA	Replace Paratransit Buses (FFY 25)	\$	1,106,406	FTA 5307 - Planning Target	\$ 1,106,406	\$ -

ID:	Agency:	Project Title:	D25 Federal Aid Programmed Amount: Source of Federal Funds: Amount:			Remaining Balance:	
482331	RGRTA	Associated Transit Improvements (FFY 25)	\$ 128,200	FTA 5307 - Planning Target	\$	128,231	\$ (31)
482350	RGRTA	Replace 10 On Demand Vehicles (FY 24)	\$ 1,053,719	FTA 5307 - Planning Target	\$ 1	1,053,719	\$ -
482351	RGRTA	Sprinkler Water Main Replacement	\$ 400,000	FTA 5307 - Planning Target	\$	400,000	\$ -
482361	RGRTA	Rochester Transportation Authority: ADA Compliant Bus Stops (FFY 2024)	\$ 500,000	Transit Infrastructure Grants - Congressionally Directed Spending	\$	500,000	\$ -