

**MEMORANDUM**

**TO:** Planning Committee Members and Alternates  
**FROM:** James Stack, Executive Director JS  
**DATE:** June 4, 2020  
**SUBJECT:** Proposed Resolutions 20-19 through 20-28 (Amending the *2020-2024 Transportation Improvement Program*)

The Town of Brighton, RGRTA, and NYSDOT have requested changes to the *2020-2024 TIP*. The Planning Committee reviewed the following proposed changes on May 14, 2020 and recommends favorable action for Proposed Council Resolutions 20-19 through 20-28.

The requested changes and supporting documents have been grouped and are provided for your consideration in the following attachments:

- 1. Attachment A** – TIP Amendments: Transit (#1-8)
- 2. Attachment B** – TIP Amendments: Highway (#9-10)
- 3. Attachment C** – Fiscal Constraint Table
- 4. Proposed Resolutions 20-19 through 20-28**

***Recommended Action:***

*Approve proposed Resolutions 20-19 through 20-28, amending the 2020-2024 TIP.*

**Attachment A – TIP Amendments: Transit**

- 1. Proposed Resolution 20-19** (Amending the 2020-2024 TIP by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2020 project)  
(TIP # T20-01-MN1, PIN 482238) – RGRTA

*Increase* the Total Cost from \$5,799,272 (\$4,639,418 Federal) to \$12,789,513 (\$10,231,610 Federal);

*Increase* a FFY 20 Other phase from \$5,799,272 (\$4,639,418 Federal) to \$12,789,513 (\$10,231,610 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307). The offset is provided by Available Balances.

- 2. Proposed Resolution 20-20** (Amending the 2020-2024 TIP by deferring the Replace 40-ft Buses (FY 21/22) project)  
(TIP # T20-11-MN1, PIN 482240) – RGRTA

*Defer* a FFY 20 Other phase of \$13,280,643 (\$4,791,616 Federal) to FFY 21.

The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339). The offset is provided to Available Balances.

The amendment will align the TIP with the bus replacement schedule of the RGRTA Capital Improvement Plan.

- 3. Proposed Resolution 20-21** (Amending the 2020-2024 TIP by adding the Replace Paratransit Buses (FY 20/21) project)  
(TIP # T20-22-MN1, PIN 482289) – RGRTA

*Add* a New Project with a Total Cost of \$561,653 (\$449,322 Federal);

*Add* a FFY 20 Other phase of \$561,653 (\$449,322 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program. The offset is provided by Available Balances.

The amendment will align the TIP with the paratransit bus replacement schedule of the RGRTA Capital Improvement Plan.

- 4. Proposed Resolution 20-22** (Amending the 2020-2024 TIP by increasing the Total Cost of the Associated Transit Improvements (FFY 2020) project)  
(TIP # T20-06-MN1, PIN 482254) – RGRTA

*Increase* the Total Cost from \$147,326 (\$117,860 Federal) to \$210,860 (\$168,688 Federal);

*Increase* a FFY 20 Other phase from \$147,326 (\$117,860 Federal) to \$210,860 (\$168,688 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307)

Program. The offset is provided by Available Balances.

- 5. Proposed Resolution 20-23** (Amending the 2020-2024 TIP by adding the Digital Display Replacements project)  
(TIP # T20-23-MN1, PIN 482290) – RGRTA

*Add a New Project with a Total Cost of \$120,000 (\$96,000 Federal);  
Add a FFY 20 Other phase of \$120,000 (\$96,000 Federal).*

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).  
The offset is provided by Available Balances.

- 6. Proposed Resolution 20-24** (Amending the 2020-2024 TIP by adding the Onboard Video Storage System Replacements project)  
(TIP # T20-24-MN1, PIN 482291) – RGRTA

*Add a New Project with a Total Cost of \$85,000 (\$68,000 Federal);  
Add a FFY 20 Other phase of \$85,000 (\$68,000 Federal).*

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).  
The offset is provided by Available Balances.

- 7. Proposed Resolution 20-25** (Amending the 2020-2024 TIP by adding the Phone System Replacement project)  
(TIP # T20-25-MN1, PIN 482292) – RGRTA

*Add a New Project with a Total Cost of \$50,000 (\$40,000 Federal);  
Add a FFY 20 Other phase of \$50,000 (\$40,000 Federal).*

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).  
The offset is provided by Available Balances.

- 8. Proposed Resolution 20-28** (Amending the 2020-2024 TIP by adding the Connection Hubs project)  
(TIP # T17-35-MN1, PIN 482271) – RGRTA

*Add a New Project with a Total Cost of \$2,000,000 (\$967,101 Federal);  
Add a FFY 20 Other phase of \$2,000,000 (\$967,101 Federal).*

The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339). The offsets are provided by Available Balances.

Resolution 19-10 previously added this project to the 2017-2020 Transportation Improvement Program; however, funds were not obligated in FFY 2019.

**FFY 2020-2024 TIP  
Transit**

		2020		2021		2022		2023		2024	
		5307	5339	5307	5339	5307	5339	5307	5339	5307	5339
<b>Revenue</b>											
Allocation		\$12,868,782	\$1,191,156	\$12,807,409	\$1,294,780	\$13,063,558	\$1,320,675	\$13,324,829	\$1,347,089	\$13,591,325	\$1,374,031
Prior FFY Balance		\$7,311,084	\$3,247,576	\$11,900,364	\$3,247,576	\$12,817,076	\$3,247,576	\$14,328,484	\$3,247,576	\$12,019,304	\$3,247,576
Federal/State Awards		\$6,792,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$26,971,866</b>	<b>\$4,438,732</b>	<b>\$24,707,773</b>	<b>\$4,542,356</b>	<b>\$25,880,634</b>	<b>\$4,568,251</b>	<b>\$27,653,313</b>	<b>\$4,594,665</b>	<b>\$25,610,629</b>	<b>\$4,621,607</b>
<b>Rolling Stock</b>											
Preventive Maintenance	RTS & Access	\$4,639,418		\$4,918,758		\$4,811,341		\$9,519,879			
Bus Replacements	40'	\$3,522,224	\$1,191,156	\$5,280,445	\$1,294,780			\$4,508,311	\$1,347,089	\$4,604,082	\$1,374,031
	Quantity	25		15		0		14		13	
	Electric										
	Quantity	0		0		0		0		0	
	60'					\$6,041,338	\$1,320,675				
	Quantity					10					
	Para.	\$0		\$1,571,277		\$579,254		\$1,365,385			
Quantity	0		22		8		18		0		
<b>Associated Transit Improvements</b>											
Stops, Signage, etc.		\$117,860		\$120,217		\$120,217		\$240,434		\$0	
<b>I.T. Equipment</b>											
-		\$0									
<b>Other Capital/Operations</b>											
Shared Mobility Project		\$1,792,000									
Community Mobility Zone Operations		\$5,000,000									
<b>Balance</b>		<b>\$11,900,364</b>	<b>\$3,247,576</b>	<b>\$12,817,076</b>	<b>\$3,247,576</b>	<b>\$14,328,484</b>	<b>\$3,247,576</b>	<b>\$12,019,304</b>	<b>\$3,247,576</b>	<b>\$21,006,547</b>	<b>\$3,247,576</b>

Proposed amendments noted by xxxx

\*All figures are Federal \$, excluding match and other sources (i.e. State Capital Assistance)

**FFY 2020-2024 TIP  
Transit**

		2020		2021		2022		2023		2024	
		5307	5339	5307	5339	5307	5339	5307	5339	5307	5339
<b>Revenue</b>											
Allocation		\$12,868,782	\$1,191,156	\$12,807,409	\$1,294,780	\$13,063,558	\$1,320,675	\$13,324,829	\$1,347,089	\$13,591,325	\$1,374,031
Prior FFY Balance		\$7,311,084	\$3,247,576	\$9,255,969	\$3,545,908	\$6,650,457	\$2,276,516	\$8,161,865	\$2,276,516	\$5,852,685	\$2,276,516
Federal/State Awards		\$6,792,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$26,971,866</b>	<b>\$4,438,732</b>	<b>\$22,063,378</b>	<b>\$4,840,688</b>	<b>\$19,714,015</b>	<b>\$3,597,191</b>	<b>\$21,486,694</b>	<b>\$3,623,605</b>	<b>\$19,444,010</b>	<b>\$3,650,547</b>
<b>Rolling Stock</b>											
Preventive Maintenance	RTS & Access	\$10,231,610		\$4,918,758		\$4,811,341		\$9,519,879			
Bus Replacements	40'	\$0	\$0	\$8,802,669	\$2,564,172			\$4,508,311	\$1,347,089	\$4,604,082	\$1,374,031
	Quantity	0		40		0		14		13	
	Electric										
	Quantity	0		0		0		0		0	
	60'					\$6,041,338	\$1,320,675				
	Quantity					10					
	Para.	\$449,322		\$1,571,277		\$579,254		\$1,365,385			
Quantity	6		22		8		18		0		
<b>Associated Transit Improvements</b>											
Stops, Signage, etc.		\$168,688		\$120,217		\$120,217		\$240,434		\$0	
<b>I.T. Equipment</b>											
Digital Displays Replacements		\$96,000									
Onboard Video Storage System Replacements		\$68,000									
Phone System Replacement		\$40,000									
<b>Other Capital/Operations</b>											
Shared Mobility Project		\$1,792,000									
Community Mobility Zone Operations		\$5,000,000									
Connection Hubs		\$74,277	\$892,824								
<b>Balance</b>		<b>\$9,255,969</b>	<b>\$3,545,908</b>	<b>\$6,650,457</b>	<b>\$2,276,516</b>	<b>\$8,161,865</b>	<b>\$2,276,516</b>	<b>\$5,852,685</b>	<b>\$2,276,516</b>	<b>\$14,839,928</b>	<b>\$2,276,516</b>

Proposed amendments noted by **XXXX**

\*All figures are Federal \$, excluding match and other sources (i.e. State Capital Assistance)

## **Attachment B – TIP Amendments: Highway**

### *Highway Projects: Statewide-funded*

These projects are managed on a Statewide basis by NYSDOT Main Office outside of regional Planning Targets and the funds are not available to any other project.

- 9. Proposed Resolution 20-26** (Amending the 2020-2024 TIP by adding the Highland Crossing Trail project)  
(TIP # N05-01-MN1, PIN 475408) – Town of Brighton

*Add* a New Project with a Total Cost of \$171,690 (\$137,352 Federal);  
*Add* a FFY 20 Supplemental Construction phase of \$171,690 (\$137,352 Federal).

The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program, managed by NYSDOT Main Office. The offset is provided by unexpended funds due to the reduction in ROW acquisition costs. TIP action is required in order make the remaining funds accessible to use.

- 10. Proposed Resolution 20-27** (Amending the 2020-2024 TIP by adding the 390 Multi-Use Trail project)  
(TIP # N17-45-MN1, PIN 439008) – NYSDOT

*Add* a New Project with a Total Cost of \$41,000 (\$32,800 Federal);  
*Add* a FFY 20 Supplemental ROW Acquisition phase of \$41,000 (\$32,800 Federal).

The source of Federal funds is the Surface Transportation Block Grant Program - Flex, managed by NYSDOT Main Office.

The NYSDOT Office of Right-of-Way has revised the estimate for ROW Acquisition. Resolution 19-16 amended the project alignment to be on-road along Lee Road from Ridgeway Avenue to Trolley Boulevard. Construction was obligated in FFY 19.

**TIP Financial Summary**  
(Fiscal Constraint Table)

	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>5-Year Total</b>
<b>FHWA</b>						
<b>NHPP</b>						
Planning Target	\$35,305,406	\$37,078,028	\$37,078,028	\$37,078,028	\$37,078,028	\$183,617,518
Statewide	\$7,903,250	\$8,336,800	\$96,000	\$0	\$0	\$16,336,050
Programmed	(\$43,636,982)	(\$42,785,590)	(\$38,779,506)	(\$35,924,203)	(\$35,854,007)	(\$196,980,288)
<i>Balance</i>	<i>(\$428,326)</i>	\$2,629,238	<i>(\$1,605,478)</i>	\$1,153,825	\$1,224,021	\$2,973,280
<b>STBG Flex</b>						
Planning Target	\$15,068,398	\$15,127,729	\$15,127,729	\$15,127,729	\$15,127,729	\$75,579,314
Statewide	\$598,400	\$1,911,000	\$0	\$0	\$0	\$2,509,400
Programmed	(\$16,595,598)	(\$16,977,138)	(\$12,223,836)	(\$14,292,264)	(\$7,625,911)	(\$67,714,747)
<i>Balance</i>	<i>(\$928,800)</i>	\$61,591	\$2,903,893	\$835,465	\$7,501,818	\$10,373,967
<b>STBG LG URB</b>						
Planning Target	\$8,644,715	\$8,975,914	\$8,975,914	\$8,975,914	\$8,975,914	\$44,548,371
Statewide	\$0	\$0	\$0	\$0	\$0	\$0
Programmed	(\$8,630,390)	(\$8,179,020)	(\$9,805,440)	(\$8,442,590)	(\$8,639,700)	(\$43,697,140)
<i>Balance</i>	\$14,325	\$796,894	<i>(\$829,526)</i>	\$533,324	\$336,214	\$851,231
<b>STBG OSB</b>						
Planning Target	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$9,725,000
Statewide	\$5,927,050	\$568,100	\$0	\$0	\$0	\$6,495,150
Programmed	(\$7,734,661)	(\$2,418,400)	(\$1,560,300)	(\$1,247,800)	\$0	(\$12,961,161)
<i>Balance</i>	\$137,389	\$94,700	\$384,700	\$697,200	\$1,945,000	\$3,258,989
<b>HSIP</b>						
Planning Target	\$3,706,514	\$3,818,327	\$3,818,327	\$3,818,327	\$3,818,327	\$18,979,822
Statewide	\$2,122,550	\$2,308,000	\$0	\$0	\$0	\$4,430,550
Programmed	(\$5,981,970)	(\$6,210,700)	(\$3,582,800)	(\$3,736,700)	\$0	(\$19,512,170)
<i>Balance</i>	<i>(\$152,906)</i>	<i>(\$84,373)</i>	\$235,527	\$81,627	\$3,818,327	\$3,898,202
<b>Other e.g. TAP, CMAQ, etc</b>						
Planning Target	\$0	\$0	\$0	\$0	\$0	\$0
Statewide	\$5,787,030	\$4,706,983	\$0	\$0	\$0	\$10,494,013
Programmed	(\$5,787,030)	(\$4,706,983)	\$0	\$0	\$0	(\$10,494,013)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0
<b>FHWA Total</b>						
Planning Target	\$64,670,033	\$66,944,998	\$66,944,998	\$66,944,998	\$66,944,998	\$332,450,025
Statewide	\$22,338,280	\$17,830,883	\$96,000	\$0	\$0	\$40,265,163
Programmed	(\$88,366,631)	(\$81,277,831)	(\$65,951,882)	(\$63,643,557)	(\$52,119,618)	(\$351,359,519)
<i>Balance</i>	<i>(\$1,358,318)</i>	\$3,498,050	\$1,089,116	\$3,301,441	\$14,825,380	\$21,355,669

**TIP Financial Summary**  
(Fiscal Constraint Table)

	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>5-Year Total</b>
<b>FTA</b>						
<b>FTA 5307</b>						
Allocation	\$12,868,782	\$12,807,409	\$13,063,558	\$13,324,829	\$13,591,325	
Prior FFY Balance	\$7,311,084	\$9,255,969	\$6,650,457	\$8,161,865	\$5,852,685	\$79,758,987
Fed./State Award	\$6,792,000	\$0	\$0	\$0	\$0	
Programmed	(\$17,715,897)	(\$15,412,921)	(\$11,552,150)	(\$15,634,009)	(\$4,604,082)	(\$64,919,059)
<i>Balance</i>	\$9,255,969	\$6,650,457	\$8,161,865	\$5,852,685	\$14,839,928	\$14,839,928
<b>FTA 5339</b>						
Allocation	\$1,191,156	\$1,294,780	\$1,320,675	\$1,347,089	\$1,374,031	
Prior FFY Balance	\$3,247,576	\$3,545,908	\$2,276,516	\$2,276,516	\$2,276,516	\$9,775,307
Fed./State Award	\$0	\$0	\$0	\$0	\$0	
Programmed	(\$892,824)	(\$2,564,172)	(\$1,320,675)	(\$1,347,089)	(\$1,374,031)	(\$7,498,791)
<i>Balance</i>	\$3,545,908	\$2,276,516	\$2,276,516	\$2,276,516	\$2,276,516	\$2,276,516
<b>FTA Total</b>						
Allocation	\$14,059,938	\$14,102,189	\$14,384,233	\$14,671,918	\$14,965,356	
Prior FFY Balance	\$10,558,660	\$12,801,877	\$8,926,973	\$10,438,381	\$8,129,201	\$89,534,294
Fed./State Award	\$6,792,000	\$0	\$0	\$0	\$0	
Programmed	(\$18,608,721)	(\$17,977,093)	(\$12,872,825)	(\$16,981,098)	(\$5,978,113)	(\$72,417,850)
<i>Balance</i>	\$12,801,877	\$8,926,973	\$10,438,381	\$8,129,201	\$17,116,444	\$17,116,444

Notes:	Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constraint on a statewide basis.
	Statewide - Federal funds administered by NYSDOT Main Office
	Other - Includes FASTLANE, TAP, TEP, earmarks, and other discretionary programs
	Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs



**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-19 Amending the 2020-2024 TIP by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2020 project (TIP # T20-01-MN1, PIN 482238)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Preventive Maintenance – RTS & RTS Access for FFY 2020 (TIP # T20-01-MN1, PIN 482238) – *Increase* the Total Cost from \$5,799,272 (\$4,639,418 Federal) to \$12,789,513 (\$10,231,610 Federal); *Increase* a FFY 20 Other phase from \$5,799,272 (\$4,639,418 Federal) to \$12,789,513 (\$10,231,610 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2020 project (TIP# T20-01-MN1, PIN 482238), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-19**

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2020 (RGRTA)**

TIP #: T20-01-MN1

Project Type: Transit

PIN: 482238

Lead Agency: RGRTA

Mode: Transit

Project Preventive Maintenance for RTS and RTS Access.

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
<b>Costs</b>	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	<b>\$5,799</b>	\$0	\$0	\$0	\$0	<b>\$5,799</b>	<b>\$12,789</b>	\$0	\$0	\$0	\$0	<b>\$12,789</b>	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$5,799</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,799</b>	<b>\$12,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,789</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		<b>\$4,639</b>	\$0	\$0	\$0	\$0	<b>\$4,639</b>	<b>\$10,231</b>	\$0	\$0	\$0	\$0	<b>\$10,231</b>	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			<b>\$4,639</b>	\$0	\$0	\$0	\$0	<b>\$4,639</b>	<b>\$10,231</b>	\$0	\$0	\$0	\$0	<b>\$10,231</b>	
State Share			<b>\$580</b>	\$0	\$0	\$0	\$0	<b>\$580</b>	<b>\$1,279</b>	\$0	\$0	\$0	\$0	<b>\$1,279</b>	
Local Share			<b>\$580</b>	\$0	\$0	\$0	\$0	<b>\$580</b>	<b>\$1,279</b>	\$0	\$0	\$0	\$0	<b>\$1,279</b>	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$5,799</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,799</b>	<b>\$12,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,789</b>	<b>\$0</b>

Notes: -

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\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-20 Amending the 2020-2024 TIP by deferring the Replace 40-ft Buses (FY 21/22) project (TIP # T20-11-MN1, PIN 482240)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Replace 40-ft Buses (FY 21/22) (TIP # T20-11-MN1, PIN 482240) – *Defer* a FFY 20 Other phase of \$13,280,643 (\$4,791,616 Federal) to FFY 21;
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) and Bus Facilities Grants (Section 5339);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring the Replace 40-ft Buses (FY 21/22) project (TIP # T20-11-MN1, PIN 482240), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-20**

Project Name: **Replace 40-ft Buses (FY 21/22)**

TIP #: T20-11-MN1

Project Type: Transit

PIN: 482240

Lead Agency: RGRTA

Mode: Transit

Project Description: Replace 25 40-foot transit buses.

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	<b>\$13,281</b>	<b>\$0</b>	\$0	\$0	\$0	\$13,281	<b>\$0</b>	<b>\$13,281</b>	\$0	\$0	\$0	\$13,281	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$13,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$13,281	<b>\$0</b>	<b>\$13,281</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$13,281	<b>\$0</b>	
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			<b>\$3,522</b>	<b>\$0</b>	\$0	\$0	\$0	\$3,522	<b>\$0</b>	<b>\$3,522</b>	\$0	\$0	\$0	\$3,522	\$0	
FTA 5339			<b>\$1,269</b>	<b>\$0</b>	\$0	\$0	\$0	\$1,269	<b>\$0</b>	<b>\$1,269</b>	\$0	\$0	\$0	\$1,269	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			<b>\$4,792</b>	<b>\$0</b>	\$0	\$0	\$0	\$4,792	<b>\$0</b>	<b>\$4,792</b>	\$0	\$0	\$0	\$4,792	\$0	
<b>State Share</b>			<b>\$7,890</b>	<b>\$0</b>	\$0	\$0	\$0	\$7,890	<b>\$0</b>	<b>\$7,890</b>	\$0	\$0	\$0	\$7,890	\$0	
<b>Local Share</b>			<b>\$599</b>	<b>\$0</b>	\$0	\$0	\$0	\$599	<b>\$0</b>	<b>\$599</b>	\$0	\$0	\$0	\$599	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$13,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$13,281	<b>\$0</b>	<b>\$13,281</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$13,281	<b>\$0</b>	

Notes: -

-

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-21 Amending the 2020-2024 TIP by adding the Replace Paratransit Buses (FY 20/21) project (TIP # T20-22-MN1, PIN 482289)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Replace Paratransit Buses (FY 20/21) (TIP # T20-22-MN1, PIN 482289) – *Add a New Project with a Total Cost of \$561,653 (\$449,322 Federal); Add a FFY 20 Other phase of \$561,653 (\$449,322 Federal);*
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Replace Paratransit Buses (FY 20/21) project (TIP # T20-22-MN1, PIN 482289), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-21**

Project Name: **Replace Paratransit buses (FY 20/21)**

TIP #: T20-22-MN1

Project Type: Transit

PIN: 482289

Lead Agency: RGRTA

Mode: Transit

Project Description: Replace 6 RTS Access paratransit buses.

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$562</b>	\$0	\$0	\$0	\$0	\$0	<b>\$562</b>	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$562</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$449</b>	\$0	\$0	\$0	\$0	\$0	<b>\$449</b>	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$449</b>	\$0	\$0	\$0	\$0	\$0	<b>\$449</b>	\$0
<b>State Share</b>			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$56</b>	\$0	\$0	\$0	\$0	\$0	<b>\$56</b>	\$0
<b>Local Share</b>			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$56</b>	\$0	\$0	\$0	\$0	\$0	<b>\$56</b>	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$562</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-22 Amending the 2020-2024 TIP by increasing the Total Cost of the Associated Transit Improvements (FFY 2020) project (TIP # T20-06-MN1, PIN 482254)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Associated Transit Improvements (FFY 2020) (TIP # T20-06-MN1, PIN 482254) – *Increase* the Total Cost from \$147,326 (\$117,860 Federal) to \$210,860 (\$168,688 Federal); *Increase* a FFY 20 Other phase from \$147,326 (\$117,860 Federal) to \$210,860 (\$168,688 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Associated Transit Improvements (FFY 2020) project (TIP # T20-06-MN1, PIN 482254), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-22**

Project Name: **Associated Transit Improvements (FFY 20)**

TIP #: T20-06-MN1

Project Type: Transit

PIN: 482254

Lead Agency: RGRTA

Mode: Transit

Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$147	\$0	\$0	\$0	\$0	\$147	\$211	\$0	\$0	\$0	\$0	\$0	\$211	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>	<b>\$211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$118	\$0	\$0	\$0	\$0	\$118	\$169	\$0	\$0	\$0	\$0	\$0	\$169	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			<b>\$118</b>	\$0	\$0	\$0	\$0	<b>\$118</b>	<b>\$169</b>	\$0	\$0	\$0	\$0	\$0	<b>\$169</b>	\$0
State Share			\$15	\$0	\$0	\$0	\$0	\$15	\$21	\$0	\$0	\$0	\$0	\$0	\$21	\$0
Local Share			\$15	\$0	\$0	\$0	\$0	\$15	\$21	\$0	\$0	\$0	\$0	\$0	\$21	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147</b>	<b>\$211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211</b>	<b>\$0</b>

Notes: -

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\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-23 Amending the 2020-2024 TIP by adding the Digital Display Replacements project (TIP # T20-23-MN1, PIN 482290)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Digital Display Replacements (TIP # T20-23-MN1, PIN 482290) – *Add a New Project* with a Total Cost of \$120,000 (\$96,000 Federal); *Add* a FFY 20 Other phase of \$120,000 (\$96,000 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Digital Display Replacements project (TIP # T20-23-MN1, PIN 482290), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-23**

Project Name: **Digital Display Replacements**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project Description: Replace digital displays at RTS Transit Center and other locations

TIP #: T20-23-MN1  
 PIN: 482290  
 Mode: Transit  
 County: Monroe  
 Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$120</b>	\$0	\$0	\$0	\$0	\$0	<b>\$120</b>	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$96</b>	\$0	\$0	\$0	\$0	\$0	<b>\$96</b>	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$96</b>	\$0	\$0	\$0	\$0	\$0	<b>\$96</b>	\$0
<b>State Share</b>			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$12</b>	\$0	\$0	\$0	\$0	\$0	<b>\$12</b>	\$0
<b>Local Share</b>			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$12</b>	\$0	\$0	\$0	\$0	\$0	<b>\$12</b>	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-24 Amending the 2020-2024 TIP by adding the Onboard Video Storage System Replacements project (TIP # T20-24-MN1, PIN 482291)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Onboard Video Storage System Replacements (TIP # T20-24-MN1, PIN 482291) – *Add a New Project* with a Total Cost of \$85,000 (\$68,000 Federal); *Add* a FFY 20 Other phase of \$85,000 (\$68,000 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Onboard Video Storage System Replacements project (TIP # T20-24-MN1, PIN 482291), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-24**

Project Name: **Onboard Video Storage System Replacements**

TIP #: T20-24-MN1

Project Type: Transit

PIN: 482291

Lead Agency: RGRTA

Mode: Transit

Project Replace onboard video storage system

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$85</b>	\$0	\$0	\$0	\$0	\$0	<b>\$85</b>	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$68</b>	\$0	\$0	\$0	\$0	\$0	<b>\$68</b>	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$68</b>	\$0	\$0	\$0	\$0	\$0	<b>\$68</b>	\$0
<b>State Share</b>			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$9</b>	\$0	\$0	\$0	\$0	\$0	<b>\$9</b>	\$0
<b>Local Share</b>			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$9</b>	\$0	\$0	\$0	\$0	\$0	<b>\$9</b>	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-25 Amending the 2020-2024 TIP by adding the Phone System Replacement project (TIP # T20-25-MN1, PIN 482292)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Phone System Replacement (TIP # T20-25-MN1, PIN 482292) – *Add a New Project* with a Total Cost of \$50,000 (\$40,000 Federal); *Add* a FFY 20 Other phase of \$50,000 (\$40,000 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Phone System Replacement project (TIP # T20-24-MN1, PIN 482292), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-25**

Project Name: **Phone System Replacement**  
 Project Type: Transit  
 Lead Agency: RGRTA  
 Project: Replace phone system at RTS facilities  
 Description:

TIP #: T20-25-MN1  
 PIN: 482292  
 Mode: Transit  
 County: Monroe  
 Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$50</b>	\$0	\$0	\$0	\$0	\$0	<b>\$50</b>
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$40</b>	\$0	\$0	\$0	\$0	\$0	<b>\$40</b>
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$40</b>	\$0	\$0	\$0	\$0	\$0	<b>\$40</b>
<b>State Share</b>			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$5</b>	\$0	\$0	\$0	\$0	\$0	<b>\$5</b>
<b>Local Share</b>			<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	<b>\$5</b>	\$0	\$0	\$0	\$0	\$0	<b>\$5</b>
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-28 Amending the 2020-2024 TIP by adding the Connection Hubs project (TIP # T17-35-MN1, PIN 482271)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Connection Hubs (TIP # T17-35-MN1, PIN 482271) – *Add a New Project* with a Total Cost of \$2,000,000 (\$967,101 Federal); *Add a FFY 19 Other phase* of \$2,000,000 (\$967,101 Federal);
3. The sources of Federal funds are the FTA Urbanized Area Formula Funding (Section 5307) and Buses and Bus Facilities Grants (Section 5339);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Connection Hubs project (TIP # T17-35-MN1, PIN 482271), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-28**

Project Name: **Connection Hubs**

TIP #: T17-35-MN1

Project Type: Transit

PIN: 482271

Lead Agency: RGRTA

Mode: Transit

Project Description: Construction of enhanced bus shelters to serve as connection hubs at the termini of fixed routes

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
<b>Total Costs</b>		<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$74	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$893	\$0	\$0	\$0	\$0	\$0	\$893	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$967</b>	<b>\$0</b>
<b>State Share</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121</b>	<b>\$0</b>
<b>Local Share</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$912</b>	<b>\$0</b>
<b>Total Revenues</b>		<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>

Notes:

**St. John Fisher, Irondequoit Plaza, Hylan Drive, Rochester Tech Park, Baytowne Plaza, and Greece Ridge Mall**

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.



**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-26 Amending the 2020-2024 TIP by adding the Highland Crossing Trail project (TIP # N05-01-MN1, PIN 475408)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Brighton proposes the following change to the *2020-2024 TIP*:
  - a. Highland Crossing Trail (TIP # N05-01-MN1, PIN 475408) – Add a New Project with a Total Cost of \$171,690 (\$137,352 Federal); *Add* a FFY 20 Supplemental Construction phase of \$171,690 (\$137,352 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Highland Crossing Trail project (TIP # N05-01-MN1, PIN 475408), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-26**

Project Name: **Highland Trail Crossing**

TIP #: N05-01-MN1

Project Type: Bicycle/Pedestrian

PIN: 475408

Lead Agency: Town of Brighton

Mode: Bike/Ped

Project Description: Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and create an on-street bicycle

County: Monroe

connection to the Genesee Riverway Trail

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$1,410	<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$172</b>	\$0	\$0	\$0	\$0	<b>\$172</b>	\$0	\$0
CI Const. Inspection		\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$2,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$137</b>	\$0	\$0	\$0	\$0	<b>\$137</b>	\$0	\$0
Federal Share			<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$137</b>	\$0	\$0	\$0	\$0	<b>\$137</b>	\$0	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$34</b>	\$0	\$0	\$0	\$0	<b>\$34</b>	\$0	\$0
<b>Total Revenues</b>		<b>\$2,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172</b>	<b>\$0</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-27 Amending the 2020-2024 TIP by adding the 390 Multi-Use Trail project (TIP # N17-45-MN1, PIN 439008)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a. 390 Multi-Use Trail (TIP # N17-45-MN1, PIN 439008) – *Add* a New Project with a Total Cost of \$41,000 (\$32,800 Federal); *Add* a FFY 20 Supplemental ROW Acquisition phase of \$41,000 (\$32,800 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant Program - Flex, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the 390 Multi-Use Trail project (TIP # N17-45-MN1, PIN 439008), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-27**

Project Name: **390 Multi-Use Trail**

TIP #: N17-45-MN1

Project Type: Bicycle/Pedestrian

PIN: 439008

Lead Agency: NYSDOT

Mode: Bike/Ped

Project Description: Construction of the 390 Multi-Use Trail on Lee Road from Ridgeway Avenue to Trolley Boulevard in the City of

County: Monroe

Rochester and the Town of Greece

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$206	<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$41</b>	\$0	\$0	\$0	\$0	<b>\$41</b>	\$0	\$0
C Construction		\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$2,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$33</b>	\$0	\$0	\$0	\$0	\$0	<b>\$33</b>	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$33</b>	\$0	\$0	\$0	\$0	\$0	<b>\$33</b>	\$0
State Share			<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$8</b>	\$0	\$0	\$0	\$0	\$0	<b>\$8</b>	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$2,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41</b>	<b>\$0</b>

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