Annual Listing of Federally Obligated Projects for Federal Fiscal Year 2005 (October 1, 2004 through September 30, 2005)

Purpose

Federal regulations require an "Annual Listing" of projects, including investments in pedestrian walkways and bicycle facilities, for which federal transportation funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and compiled a list of projects located in the seven-county NYSDOT Region 4 area for which federal transportation funds have been obligated in Federal Fiscal Year (FFY) 2005 (i.e., between October 1, 2004 and September 30, 2005).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Transportation Management Area (TMA). The Rochester TMA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT Region 4 area, including the Rochester TMA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over the next five years for the seven-county NYSDOT Region 4 area, including the Rochester TMA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long Range Transportation Plan. The TIP can be viewed online at http://www.gtcmpo.org under "Documents & Publications".

To guide the TIP development process, the GTC established a TIP Development Committee (TDC) comprised of representatives from the TMA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester-Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC Public Participation Policy establishes specific requirements for public involvement in the development of the TIP. A draft is published for a 30-day public review and is made available in public locations throughout the region, including the county planning offices, central repository libraries, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the 30-day public review period, GTC sponsors three public meetings at locations across the Rochester TMA (i.e., City of Rochester, west side suburb, and east side suburb) that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written public comments can also be submitted via fax, email, and regular mail throughout the 30-day public review period.

GTC staff provides a synopsis of verbal comments, copies of written comments, and the summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration. If the Planning Committee deems any changes made in response to the public comments to be significant, it must approve a revised public review document that is available for a subsequent 10-day public review period. This public review document includes an explanation of what was changed from the 30-day public review document. Written public comments may be submitted via fax, email, and regular mail throughout the 10-day public review period.

After the 10-day public review period concludes, the GTC Planning Committee considers any additional public comment and recommends a final draft TIP for GTC Board consideration. The GTC Board considers any public comments and adopts the TIP. All GTC Planning Committee and GTC Board meetings are open to the public.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- The identifier (TIP #) that GTC uses to track projects;
- the Project Identification Number (PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases that were obligated in FFY 2005; and
- the total federal funds that were obligated in FFY 2005.

The TIP identifies project costs and schedule by phase. These phases are:

- <u>Scoping</u>: This phase includes meetings with project developers and designers, local
 government representatives, and other involved parties. Decisions are made
 regarding specific elements that will be included in the project and the range of
 design alternatives that will be investigated.
- <u>Preliminary Engineering</u>: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- <u>Detailed Design</u>: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- <u>Right-of-Way Incidentals</u>: This phase includes preparation work required prior to right-of-way acquisition.
- <u>Right-of-Way Acquisition</u>: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- <u>Construction Inspection</u>: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.
- Other: This phase is usually associated with public transportation projects. It usually
 involves the purchase and acquisition of vehicles and associated preventive
 maintenance, though in some cases, such as for station, parking, and
 maintenance/storage facilities, the construction of fixed or permanent facilities is
 undertaken.

This phase also includes funding for agency staff and/or contractors to perform work

that supports the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists all projects from the 2003-2008 TIP in the seven-county NYSDOT Region 4 area for which federal transportation funds were obligated in FFY 2005 and the corresponding phases of the project. A map presenting the above mentioned projects located within the Rochester TMA is provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

Genesee Transportation Council 50 West Main Street, Suite 8112 Rochester, NY 14614

> Phone: (585) 232-6240 Fax: (585) 262-3106 Email: tip@gtcmpo.org

Project Ide TIP #	entifiers PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2004-05	Federal Funds Obligated	Map ID
"		Projects principally located in: Me				
Highway Pro	jects					
H93-40EMN1	4002.98	Western Gateway / I-490 Design: Phase II of Design Work for I-490 Western Gateway in City of Rochester	NYSDOT	Detailed Design	\$407,000	1
H99-02-MN1	4031.30	Route 31 Intersections - Perinton: Reconstruct intersections on Route 31 (Palmyra Road) in the Town of Perinton	NYSDOT	Detailed Design Construction	\$7,816,342	2
H99-05-MN1	4104.09	Route 104 - Greece: Reconstruct and widen Route 104 (West Ridge Road) from North Greece Road to Route 390 in the Town of Greece	NYSDOT	Construction	\$27,036,456	3
H99-24-MN1	4752.96	Elmwood Avenue: Reconstruct Elmwood Avenue from Hollywood Avenue to Clover Street in the Town of Brighton	Monroe County	Scoping Preliminary Engineering ROW Incidentals ROW Acquisition	\$67,200	4
H01-04-MN1	4753.06	Lexington Avenue Improvements: Reconstruct Lexington Avenue in the City of Rochester	City of Rochester	Construction	\$1,500,000	5
H01-06-MN1	4390.22	I-390 Slip Ramp: Construct a slip ramp from I-390 to Brighton- Henrietta Town Line Road in the Town of Brighton	NYSDOT	Scoping Preliminary Engineering ROW Acquisition Construction	\$1,580,530	6
H01-07-MN1	4590.07	I-590 Interchange at Winton Road: Reconstruct the interchange at I-590 and Winton Road in the Town of Brighton	NYSDOT	Scoping Preliminary Engineering	\$450,000	7
H01-10-MN1	4390.17	I-390 Reconstruction - Stage 1: Reconstruct I-390 from the Genesee River to Brighton-Henrietta Town Line Road	NYSDOT	Scoping Preliminary Engineering ROW Incidentals	\$1,158,300	8
H01-11-MN1	4153.03	Route 153 (Washington Road): Reconstruct Rt 153 (Washington Rd) from Rt 96 to Rt 940U (W. Commercial St) in the Town and Village of Pittsford	NYSDOT	Detailed Design ROW Incidentals	\$245,600	9
H03-34-MN1	4490.24	I-490 and I-590 Interchange Pavement Rehab.: Apply a thin pavement overlay on four legs of the interchange to extend the useful life of the roadway	NYSDOT	Construction	\$2,431,106	10
H03-35-MN1	4490.25	I-490 and I-390 Interchange Pavement Rehab.: Apply a thin pavement overlay on four legs of the interchange to extend the useful life of the roadway	NYSDOT	Construction	\$3,189,541	11
H03-38-MNI	4531.05	Route 531 Extension Project (Rt 36 to Brockport): Route 531; Brockport to Rochester; Towns of Sweden and Ogden - improvements to be determined	NYSDOT	Scoping Preliminary Engineering ROW Incidentals	\$2,904,800	12
H03-39-MN1	4190.04	Thruway Rehabilitation, Interchange 45 to 46: Pavement, drainage, and safety improvements from Interchange 45 (Victor) to Interchange 46 (Henrietta)	NYSTA	Construction	\$12,000,000	13
H03-41-MN1	4754.11	Big Ridge Road Reconstruction: Reconstruct Big Ridge Road from the Spencerport Village Line to Gillett Road in the Town of Ogden	Monroe County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$215,000	14
Bridge Proje	cts					
B93-51-R43	4B04.01	State Bridge Inspection: Inspect State bridges in various locations	NYSDOT	Other	\$240,367	N/A
B93-51-R43	4B06.01	State Bridge Inspection: Inspect State bridges in various locations	NYSDOT	Other	\$1,040,000	N/A
B93-52-R43	4B02.02	Local Bridge Inspection: Inspect local bridges in various locations	NYSDOT	Other	(\$303,530)	N/A

Project Ide		Project Name:	Project	Phases Obligated in	Federal Funds	Мар
TIP #	PIN	Description	Sponsor	FFY 2004-05	Obligated	ID
B99-16-MN1	4940.K3	Mount Read Boulevard Bridges: Rehabilitate Route 940K (Mount Read Boulevard) bridges in the City of Rochester	NYSDOT	Construction	\$3,290,787	15
B01-01-MN1	4753.32	Old Browncroft Boulevard Bridge: Rehabilitate the Old Browncroft Boulevard bridge over Irondequoit Creek in the Town of Penfield	Town of Penfield	Construction	\$296,332	16
B01-02-MN1	4753.33	Smith Street Bridge: Rehabilitate the Smith Street bridge over the Genesee River in the City of Rochester	City of Rochester	Scoping Preliminary Engineering	\$800	17
B01-03-MN1 B01-32-OR2	4940.82	Washington St. Liftbridge & Ingersoll St. Liftbridge: Rehabilitate the Washington Street liftbridge in the Town of Ogden and the Ingersoll Street liftbridge in the Village of Albion	NYSDOT	Construction	\$3,389,271	18
B01-06-MN1	4753.17	Hamlin-Parma Town Line Road Bridge: Replace the Hamlin-Parma Town Line Road bridge over Brush Creek in the Town of Hamlin	Monroe County	Scoping Preliminary Engineering Construction	\$434,521	19
B01-07-MN1	4753.18	Lake Road Bridge: Replace the Lake Road bridge over Four Mile Creek in the Town of Webster	Monroe County	Construction	\$467,690	20
B01-08-MN1	4753.19	North Greece Road Bridge: Replace the North Greece Road bridge over Northrup Creek in the Town of Greece	Monroe County	Construction	\$552,000	21
B01-09-MN1	4753.12	Clover Street Bridge: Replace the Clover Street bridge over Allens Creek in the Town of Brighton	Monroe County	ROW Acquisition	\$11,200	22
B01-11-MN1	4753.28	Swamp Road Bridge: Replace the Swamp Road bridge over Salmon Creek in the Town of Sweden	Monroe County	ROW Acquisition	\$24,000	23
B01-14-MN1	4753.30	Gilmore Road Bridge: Replace the Gilmore Road bridge over Brockport Creek in the Town of Clarkson	Monroe County	Scoping Preliminary Engineering Detailed Design	\$119,200	24
Other Project	ts					
O93-55-R43	4821.05	Areawide Rideshare Program: Administration of regional ridesharing program	RGRTA	Other	\$102,400	N/A
O94-07-MN1	4821.09	Rochester/Monroe County Traffic Control Center: Annual Rochester/Monroe County Traffic Control Center operations costs	Monroe County	Other	\$880,000	25
O98-05-R43	4ITV.05	ITS Operations: Annual NYSDOT Intelligent Transportation Systems operations costs	NYSDOT	Other	\$331,629	26
O01-01-MN1	4753.43	CBD Wayfinding Signs: Improvements to City of Rochester Central Business District wayfinding signage	City of Rochester	Scoping Preliminary Engineering	\$93,600	N/A
O02-04-R43	4TR1.05	Recreational Trails Program: State-administered federal funding to provide and maintain trails for recreational use	NYSDOT	Other	\$82,644	N/A
O03-03-MN1	4753.74	Port of Rochester Security / ITS Project: Design, purchase, and install computers and communication lines to enhance security and traveler information at the Port	City of Rochester	Scoping Preliminary Engineering	\$93,600	27

GENESEE TRANSPORTATION COUNCIL Annual Listing of Federally Obligated Projects for FFY 2005

Project Ide		Project Name:	Project	Phases Obligated in	Federal Funds	
TIP #	PIN	Description	Sponsor	FFY 2004-05	Obligated	ID
Public Transp	ortation F	Projects				
T99-02-MN1	4820.73	Renaissance Square: Construct a proposed transit joint development project that will integrate a transit center, Monroe Community College campus, and a performing arts center	Main & Clinton LDC	Other	\$6,805,000	28
T99-09-MN1	4820.84	RTS Bus Shelter Replacements: Replace RTS bus shelters	RGRTA	Other	\$200,000	N/A
T99-11-MN1	4820.64	Lift Line Vehicle Purchase: Replace 11 Lift Line buses	RGRTA	Other	\$1,331,520	N/A
T01-01-MN1	4821.16	RTS Bus Replacement: Replace 34 RTS transit buses	RGRTA	Other	\$2,958,000	N/A
Bicycle & Pec	lestrian Pr	•				
N97-05BMN1	4753.03	Genesee River Trail: Construct a section of the Genesee River Trail from Turning Point Park to the O'Rorke Bridge in the City of Rochester	City of Rochester	Detailed Design ROW Acquisition	\$268,000	29
N02-05-MN1	4760.26	Canalway Trail - Long Pond Road to Clover Street: Rehabilitate 8.5 miles of the Canalway Trail from Long Pond Road in Greece to Lock E-32 (Clover Street) in Pittsford	NYSTA/ Canal	Scoping Preliminary Engineering Detailed Design Construction	\$1,000,000	30
N03-01-MN1	4947.14	Lake Ontario State Parkway Multi-Use Trail: Construct a new multi-use trail along the Lake Ontario State Parkway in the City of Rochester and Town of Greece	NYSDOT	Scoping Preliminary Engineering	\$72,800	31
N03-03-R43	4T32.03	ADA Detectable Warning Surfaces Retrofit: Retrofit sidewalk ramps constructed since July 2001 with a detectable warning surface	NYSDOT	Other	\$3,246	N/A
Highway Proj	jects 4005.04	Projects principally located in: Livingston Routes 5 & 20 Reconstruction: Reconstruct Routes 5 & 20 in the Village of Avon	n County (wi	thin TMA) Preliminary Engineering Detailed Design	\$234,400	32
				ROW Incidentals		
Highway Proj	iocts	Projects principally located in: Livingston	n County (ou	tside TMA)		
H03-05-LV2	4096.24	Routes 36 & 408 Reconstruction: Reconstruct Routes 36 & 408 in the Village of Mount Morris	NYSDOT	Construction	\$3,000,000	*
Bridge Projec	ets					
B01-29-LV2	4753.10	Covington Road Bridge: Replace the Covington Road bridge over the Genesee & Wyoming Railroad in the Town of Leicester	Livingston County	Preliminary Engineering Construction	\$645,227	*
Highway Dra	ioete	Projects principally located in: Ontario	County (with	nin TMA)		
Highway Proj		Thermore Congrete Donois Internet and 44 to 45	NIVCTA	Construction	φΕ 000 000	22
H03-36-ON1	4190.03	Thruway Concrete Repair, Interchange 44 to 45: Repair 4.3 mile section of NYS Thruway between Exit 44 (Canandaigua) and Exit 45 (Victor)	NYSTA	Construction	\$5,000,000	33

Project Ide TIP #	entifiers PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2004-05	Federal Funds Obligated	Map ID
		Projects principally located in: Ontario (County (outs	side TMA)		
Highway Pro						
H01-36-ON2		Intersection of CR20 and CR4: Construct improvements to the County Road 20/County Road 4 intersection in the Town of Seneca	Ontario County	Scoping Preliminary Engineering Detailed Design ROW Incidentals ROW Acquisition	\$877,600	*
H03-04-ON2		SR 14 North Reconstruction: Reconstruct NYS Route 14 (Exchange Street) from Lake Street to the City Line in the City of Geneva	City of Geneva	Scoping Preliminary Engineering Detailed Design	\$374,400	*
Bridge Project						
B99-33-ON2	4752.87	Ontario Central Railroad Bridge Removal: Remove the Ontario Central Railroad bridge over Route 21 in the Village of Manchester	Ontario County	Preliminary Engineering	\$209,600	*
B03-08-ON2	4753.71	Williams Street Bridge: Replace the Williams Street bridge over Flint Creek in the Village of Phelps	Ontario County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$242,400	*
Highway Pro H01-46-WA2	_	Leach Road Railroad Crossing: Reconstruct the Leach Road railroad crossing in the	NYSDOT	Other	\$149,400	*
		Town of Lyons				
H03-09-WA2	4933.32	Rotterdam Avenue Railroad Crossing: Reconstruct the Rotterdam Avenue railroad crossing (Ontario Midland Railroad) in the Village of Sodus	NYSDOT	Other	\$119,700	*
Bridge Proje	cts					
B01-35-WA2	4753.13	CR 143 (Ridge Road) Bridge: Rehabilitate the County Road 143 (Ridge Road) bridge over Sodus Bay in the Town of Huron	Wayne County	Preliminary Engineering	\$10,380	*
B03-11-WA2	4753.65	Sodus Center Road Bridge: Replace the Sodus Center Road bridge over Salmon Creek in the Town of Sodus	Wayne County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$122,400	*
Diamela 9 Da						
Bicycle & Ped	destrian P	rojects				

Project Identi		Project Name:	Project	Phases Obligated in	Federal Funds	
TIP #	PIN	Description	Sponsor	FFY 2004-05	Obligated	ID
		Projects principally located in: Genesee	County (out	side TMA)		
Highway Project						
H01-31-GN2 4	1753.40	Route 98 (Walnut Street) Reconstruction: Reconstruct Route 98 (Walnut Street) from Franklin St. to the City Line in the City of Batavia	City of Batavia	Preliminary Engineering	\$17,600	*
H03-07-GN2 4	1933.28	West Bergen Road Railroad Crossing: Reconstruct the West Bergen Road railroad crossing (CSXT) in the Town of Bergen	NYSDOT	Other	\$144,900	*
Bridge Projects	6					
B03-13-GN2 4		Pike Road Bridge: Replace the Pike Road bridge over Bowen Creek in the Town of Alexander	Genesee County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$52,000	*
Highway Project		Projects principally located in: Orleans (Route 31 Reconstruction, Stage 2: Second stage of the reconstruction of Route 31 in	County (outs Village of Medina	ROW Incidentals ROW Acquisition	\$56,168	*
		the Village of Medina		'		
H03-06-OR2 4	1933.27	East Street Railroad Crossing: Reconstruct the East Street railroad crossing (Genesee Valley Railroad) in the Village of Medina	NYSDOT	Other	\$119,700	*
H03-10-OR2 4	1933.29	Olney Street Railroad Crossing: Reconstruct the Olney Street railroad crossing (Genesee Valley Railroad) in the Village of Medina	NYSDOT	Other	\$128,700	*
Bridge Projects	5					
B03-09-OR2 4	1753.70	Eagle Harbor Road Bridge: Replace the Eagle Harbor Road bridge over Otter Creek in the Town of Gaines	Orleans County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$131,200	*
		Projects principally located in: Wyoming	County (out	side TMA)		
Bridge Projects	5					
B01-38-WY2 4	1753.20	Starr Road Bridge: Replace the Starr Road bridge over Oatka Creek in the Town of Covington	Wyoming County	Preliminary Engineering ROW Acquisition Construction	\$114,024	*
B03-12-WY2 4	1753.67	Hurdville Road Bridge: Replace the Hurdville Road bridge over Cattaraugus Creek in the Town of Arcade	Wyoming County	ROW Acquisition	\$4,080	*

Federally Obligated Projects for FFY 2005 Rochester Transportation Management Area Hamlin Hilton Irondequoit Clarkson 24 Parma Greece Webster Ontario Brockport **●**18 ← Webster 12 Sweden Spencerport Ogden Gates Walworth Penfield Rochester WAYNE East Rochester Churchville MONROE **Project Type** Brighton Fairport Macedon Highway Pittsford Chili Riga Henrietta/ Bicycle & Pedestrian Pittsford Perinton Macedon Bridge Scottsville 390 Victor Transit Wheatland Farmington Mendon Other Rush Honeoye ONTARIO Note: Caledonia Some projects do not appear on this map. Avon These include most transit projects and Canandaigua West other projects not specific to one location. Bloomfield Bloomfield Avon LIVINGSTON Lima East Bloomfield Canandaigua Cities and Villages 6 Miles Towns Counties Federally Obligated Project Locations - GTC, 2006 GENESEE TRANSPORTATION COUNCIL Base Map (Counties, Municipalities, Roads) - NYS CSCIC, 2005 June 2006