

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: Richard Perrin, Executive Director *RP*
DATE: November 30, 2010
SUBJECT: Proposed Resolutions 10-84 through 10-109 (Amending the *2011-2014 TIP*, respectively)

Monroe County, NYSDOT, Ontario County, and RGRTA have requested project changes to the *2011-2014 Transportation Improvement Program* (TIP) for GTC Board consideration.

The following items are provided for your consideration:

1. **Proposed Resolution 10-84** (Amending the *2011-2014 TIP* by decreasing the cost of the Mill Road II project) and related documentation (*See pages 107 and 108*)
 - *Decrease* the total cost of the project from \$2,490,221 (\$1,992,177 Federal) to \$2,215,221 (\$1,772,177 Federal); *Decrease* the Construction phase from \$2,080,141 (\$1,664,113 Federal) to \$1,805,141 (\$1,444,113 Federal).

This amendment is requested by Monroe County. The source of Federal funds is the STP-Large Urban Program.

2. **Proposed Resolution 10-85** (Amending the *2011-2014 TIP* by increasing the cost of the East Ridge Road Rehabilitation project) and related documentation (*See pages 107 and 111*)
 - *Increase* the total cost of the project from \$10,454,606 (\$8,427,472 Federal) to \$10,729,606 (\$8,647,472 Federal); *Increase* the Detailed Design phase from \$0 (\$0 Federal) to \$275,000 (\$220,000 Federal).

This amendment is requested by Monroe County. The source of the additional Federal funds is the STP-Large Urban Program.

3. **Proposed Resolution 10-86** (Amending the *2011-2014 TIP* by adding the Rt. 98 at Genesee Rd. in Wyoming County project) and related documentation (*See pages 114 and 116*)
 - *Add* a new project with a total cost of \$760,000 (\$431,000 Federal); *Add* a Detailed Design phase at a cost of \$32,000 (\$28,000 Federal); *Add* a Construction phase at a cost of \$650,000 (\$360,000 Federal); *Add* a Construction Inspection phase at a cost of \$78,000 (\$43,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the High Risk Rural Roads Program.



4. **Proposed Resolution 10-87** (Amending the *2011-2014 TIP* by decreasing the cost and modifying the notes portion of the Rt. 947A (LOSP) Bridge over Salmon Creek project) and related documentation (*See pages 114 and 119*)
- *Decrease* the total cost of the project from \$7,352,879 (\$5,882,303 Federal) to \$6,642,576 (\$5,314,061 Federal); *Decrease* the Detailed Design phase from \$674,477 (\$539,582 Federal) to \$189,000 (\$151,200 Federal); *Change* the obligation date of the Detailed Design phase from October 2011 to December 2010; *Decrease* the Right-of-Way Acquisition phase from \$224,826 (\$179,861 Federal) to \$0 (\$0 Federal); *Modify* the project Notes to indicate the project is a candidate for Advance Construction financing should sufficient obligation authority become available in FFY 2011.

This amendment is requested by NYSDOT. The source of Federal funds is the Highway Bridge Program.

5. **Proposed Resolution 10-88** (Amending the *2011-2014 TIP* by replacing the federal funds on the Rt. 5 Bridges over Honeoye Creek project) and related documentation (*See pages 114 and 122*)

- *Replace* Highway Bridge Program funds with State Bond Act funds; *Decrease* the federal share of the project from \$3,219,128 to \$0.

This amendment is requested by NYSDOT. The source of Federal funds is the Highway Bridge Program.

6. **Proposed Resolution 10-89** (Amending the *2011-2014 TIP* by increasing the cost of the Highway Bridge Block Program project) and related documentation (*See pages 114 and 125*)

- *Increase* the total cost of the project from \$14,321,659 (\$11,457,327 Federal) to \$18,083,569 (\$14,466,855 Federal); *Increase* the FFY 2011 Other phase from \$0 (\$0 Federal) to \$3,761,910 (\$3,009,528 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Highway Bridge Program.

7. **Proposed Resolution 10-90** (Amending the *2011-2014 TIP* by renaming and changing the description of the Route 531 Extension Project (Rt 36 to Brockport) project) and related documentation (*See pages 114 and 128*)

- *Change* the PIN from 453105 to 453107; *Rename* the project "Rt. 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction"; *Change* the project description from "Engineering activities to address safety and congestion concerns on NYS Route 31 west of the terminus of the NYS Route 531 expressway in the Towns of Ogden and Sweden" to "Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260".

This amendment is requested by NYSDOT. The source of Federal funds is the SAFETEA-LU High Priority Projects Program.

8. Proposed Resolution 10-91 (Amending the *2011-2014 TIP* by decreasing the cost of the Interstate Overhead Sign Structure Improvement (2010) MbC project) and related documentation (See pages 114 and 131)

- *Decrease* the total cost of the project from \$2,091,205 (\$1,882,085 Federal) to \$2,030,000 (\$978,085 Federal); *Decrease* the Construction phase from \$1,991,619 (\$1,792,457 Federal) to \$1,976,000 (\$952,066 Federal); *Decrease* the Construction Inspection phase from \$99,586 (\$89,627 Federal) to \$54,000 (\$26,018 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Interstate Maintenance Program.

9. Proposed Resolution 10-92 (Amending the *2011-2014 TIP* by increasing the cost of the I-590 Interchange at Winton Road project) and related documentation (See pages 114 and 134)

- *Increase* the total cost of the project from \$5,526,000 (\$4,973,000 Federal) to \$6,530,000 (\$5,877,000 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$1,004,000 (\$904,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Interstate Maintenance Program.

10. Proposed Resolution 10-93 (Amending the *2011-2014 TIP* by splitting, renaming, changing the description, and decreasing the total cost of the Rt. 33 (Buffalo Rd) and Howard Rd (Rt. 940L) Improvements project) and related documentation (See pages 114 and 137)

- *Split* the project into three separate projects; *Rename* the project "Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle"; *Change* the project description from "Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Howard Rd. and Howard Rd. from NYS Route 33 (Buffalo Rd.) to NYS Route 33A (Chili Ave.) in the Town of Gates" to "Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Marway Circle in the Town of Gates"; *Decrease* the total cost of the project from \$5,722,904 (\$4,827,723 Federal) to \$4,693,904 (\$4,003,523 Federal); *Decrease* the Construction phase from \$4,662,000 (\$3,979,000 Federal) to \$3,867,000 (\$3,342,000 Federal); *Decrease* the Construction Inspection phase from \$697,000 (\$557,600 Federal) to \$463,000 (\$370,400).

This amendment is requested by NYSDOT. The sources of Federal funds are the Highway Safety Improvement Program and the STP-Large Urban Program.

- 11. Proposed Resolution 10-94** (Amending the *2011-2014 TIP* by adding the Rt. 33 from Marway Circle to the Canal MbC project) and related documentation
(See pages 115 and 140)

- *Add* a new project with a total cost of \$333,000 (\$0 Federal).

This amendment is requested by NYSDOT. This project is split from the Rt. 33 (Buffalo Rd) and Howard Rd (Rt. 940L) Improvements (TIP # H07-03-MN1, PIN 403302) project with no Federal funds proposed.

- 12. Proposed Resolution 10-95** (Amending the *2011-2014 TIP* by adding the Rt. 940L (Howard Rd.) from Rt. 33A to Rt. 31 MbC project) and related documentation
(See pages 115 and 143)

- *Add* a new project with a total cost of \$877,000 (\$701,600 Federal); *Add* a Construction phase at a cost of \$803,000 (\$642,400 Federal); *Add* a Construction Inspection phase at a cost of \$74,000 (\$59,200 Federal).

This amendment is requested by NYSDOT. This project is split from the Rt. 33 (Buffalo Rd) and Howard Rd (Rt. 940L) Improvements (TIP # H07-03-MN1, PIN 403302) project. The source of Federal funds is the STP-Large Urban Program.

- 13. Proposed Resolution 10-96** (Amending the *2011-2014 TIP* by combining the County Road 10 & County Road 46 Intersection Improvement project and the County Road 10 Preventive Maintenance project and changing the project description) and related documentation (See pages 146 and 148)

- *Combine* two projects into a single project; *Rename* the project "CR 10 Intersections Improvement and CR 10 Preventive Maintenance"; *Increase* the Detailed Design phase from \$0 (\$0 Federal) to \$141,000 (\$112,800 Federal); *Decrease* the combined Construction phase from \$2,681,923 (\$2,352,219 Federal) to \$2,540,923 (\$2,239,419 Federal); *Modify* the scope of the combined project to add a second roundabout at the intersection of CR 10 and CR 4; *Change* the project description to "Construct 2 roundabouts at intersections of CR 10 & CR 46 and CR 10 & CR 4; conduct prev. maint. on CR 10 from Rts. 5 & 20 to CR 4 in the Towns of Canandaigua & Hopewell".

This amendment is requested by Ontario County. The sources of Federal funds are the Highway Safety Improvement Program and the STP-Flex Program.

- 14. Proposed Resolution 10-97** (Amending the *2011-2014 TIP* by renaming and decreasing the cost of the Replace 15 RTS Transit Buses (FFY 2010) project) and related documentation (See pages 152 and 155)

- *Rename* the project "Replace 4 RTS Transit Buses (FFY 2011)"; *Decrease* the total cost of the project from \$6,620,000 (\$5,296,000 Federal) to \$1,771,000 (\$1,416,800 Federal); *Decrease* the Prior Years Other phase from \$4,880,000 (\$3,904,000 Federal) to \$1,771,000 (\$1,416,800 Federal); *Decrease* the FFY 2011 Other phase

from \$1,740,000 (\$1,392,000 Federal) to \$0 (\$0 Federal).

This amendment is requested by RGRТА. The source of the Federal funds proposed to remain on the project is the FTA Section 5307 Program. The sources of the Federal funds proposed to be removed from the project are the FTA Section 5307 Program and the Congestion Mitigation and Air Quality Program.

- 15. Proposed Resolution 10-98** (Amending the *2011-2014 TIP* by increasing the cost of the RGRТА Site and Facility Improvements project) and related documentation
(See pages 153 and 158)

- *Increase* the total cost of the project from \$7,831,761 (\$6,956,011 Federal) to \$9,521,758 (\$8,308,009 Federal); *Add* a FFY 2011 Other phase at a cost of \$1,689,997 (\$1,351,998 Federal).

This amendment is requested by RGRТА. The source of the additional Federal funds is the FTA Section 5307 Program.

- 16. Proposed Resolution 10-99** (Amending the *2011-2014 TIP* by adding the RGRТА Site and Facility Improvements Phase II project) and related documentation
(See pages 153 and 161)

- *Add* a new project with a total cost of \$16,255,000 (\$13,004,000 Federal); *Add* an Other phase at a cost of \$16,255,000 (\$13,004,000 Federal).

This amendment is requested by RGRТА. The source of Federal funds is the FTA State of Good Repair grant program (Section 5309).

- 17. Proposed Resolution 10-100** (Amending the *2011-2014 TIP* by decreasing the cost of the Replace 33 Transit Buses (FFY 2012) project) and related documentation
(See pages 153 and 164)

- *Decrease* the total cost of the project from \$15,334,500 (\$12,267,600 Federal) to \$14,973,467 (\$11,978,774 Federal); *Increase* the Prior Years Other phase from \$0 (\$0 Federal) to \$2,160,758 (\$1,728,606 Federal); *Increase* the FFY 2011 Other phase from \$0 (\$0 Federal) to \$4,593,771 (\$3,675,017 Federal); *Decrease* the FFY 2012 Other phase from \$13,459,500 (\$10,767,600 Federal) to \$8,218,938 (\$6,575,150 Federal); *Increase* the FFY 2013 Other phase from \$1,875,000 (\$1,500,000 Federal) to \$0 (\$0 Federal).

This amendment is requested by RGRТА. The sources of Federal funds are the FTA Section 5307 Program and the Congestion Mitigation and Air Quality Program.

- 18. Proposed Resolution 10-101** (Amending the *2011-2014 TIP* by renaming and decreasing the cost of the Replace 20 RTS Buses (2013) project) and related documentation (*See pages 153 and 167*)

- *Rename* the project "Replace 19 RTS Buses (FFY 2013)"; *Decrease* the total cost of the project from \$9,834,100 (\$7,867,280 Federal) to \$9,121,758 (\$7,297,406 Federal); *Decrease* the FTA Section 5307 funds from \$7,867,280 to \$5,797,406; *Increase* the FFY 2013 Congestion Mitigation funds from \$0 to \$1,500,000.

This amendment is requested by RGRTA. The sources of Federal funds are the FTA Section 5307 Program and the Congestion Mitigation and Air Quality Program.

- 19. Proposed Resolution 10-102** (Amending the *2011-2014 TIP* by splitting the Technology Initiatives for Driving Excellence (TIDE) project into two separate projects) and related documentation (*See page 170*)

- *Split* the FFY 2014 Other phase into a separate project named "Technology Initiatives for Driving Excellence (TIDE) – Phase II".

This amendment is requested by GTC staff on behalf of RGRTA. The source of the Federal funds is the Congestion Mitigation and Air Quality Program.

- 20. Proposed Resolution 10-103** (Amending the *2011-2014 TIP* by increasing the cost of the Long Pond Road Bridge over Round Pond Creek project) and related documentation (*See pages 173 and 174*)

- *Increase* the total cost of the project from \$592,780 (\$474,224 Federal) to \$641,159 (\$512,927 Federal); *Increase* the Detailed Design phase from \$0 (\$0 Federal) to \$48,379 (\$38,703 Federal).

This amendment is requested by NYSDOT on behalf of Monroe County. The source of the additional Federal funds is the Highway Bridge Program.

- 21. Proposed Resolution 10-104** (Amending the *2011-2014 TIP* by increasing the cost of the Wildcat Road Bridge over Wildcat Gully project) and related documentation (*See page 177*)

- *Increase* the total cost of the project from \$470,998 (\$376,798 Federal) to \$483,498 (\$386,798 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$6,250 (\$5,000 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$6,250 (\$5,000 Federal).

This amendment is requested by NYSDOT on behalf of Livingston County. The source of the additional Federal funds is the Highway Bridge Program.

22. Proposed Resolution 10-105 (Amending the *2011-2014 TIP* by increasing the cost of the Swanson Road Bridge over Buck Run Creek project) and related documentation *(See page 180)*

- *Increase* the total cost of the project from \$395,727 (\$316,582 Federal) to \$408,227 (\$326,582 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$6,250 (\$5,000 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$6,250 (\$5,000 Federal).

This amendment is requested by NYSDOT on behalf of Livingston County. The source of the additional Federal funds is the Highway Bridge Program.

23. Proposed Resolution 10-106 (Amending the *2011-2014 TIP* by increasing the cost of the Midtown Redevelopment Transportation Infrastructure Improvements project) and related documentation *(See pages 183 and 184)*

- *Increase* the total cost of the project from \$13,719,000 (\$654,500 Federal) to \$14,769,000 (\$1,704,500 Federal); *Add* a Detailed Design phase at a cost of \$1,050,000 (\$1,050,000 Federal)

This amendment is requested by the City of Rochester. The source of the additional Federal funds is the FFY 2010 USDOT Appropriations.

24. Proposed Resolution 10-107 (Amending the *2011-2014 TIP* by increasing the funding to the FTA Section 5310 Blocked Program project) and related documentation *(See pages 187 and 189)*

- *Increase* the total cost of the project from \$0 (\$0 Federal) to \$1,937,363 (\$1,549,891 Federal).

This amendment is requested by NYSDOT. The source of the additional Federal funds is the FFY 2010 FTA Section 5310 Program.

25. Proposed Resolution 10-108 (Amending the *2011-2014 TIP* by changing the description and increasing the cost of the Rochester Amtrak Station Improvements project) and related documentation *(See pages 192 and 193)*

- *Change* the project description from "Improve ADA accessibility and address state of good repair issues at the Rochester Amtrak Station." to "Improve ADA accessibility at existing Rochester Amtrak Station & conduct preliminary engineering work necessary to develop new Rochester Intermodal Transportation Center."; *Increase* the total cost of the project from \$1,240,000 (\$1,240,000 Federal) to \$1,500,000 (\$1,500,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$1,425,000 (\$1,425,000 Federal); *Add* a Detailed Design phase at a cost of \$10,000 (\$10,000 Federal); *Decrease* the Construction phase from \$1,230,000 (\$1,230,000 Federal) to \$65,000 (\$65,000 Federal); *Decrease* the Construction phase from \$10,000 (\$10,000 Federal) to \$0 (\$0 Federal).

This amendment is requested by NYSDOT on behalf of the City of Rochester. The source of Federal funds is the American Recovery and Reinvestment Act (ARRA) High Speed Rail initiative (Federal Railroad Administration portion).

26. Proposed Resolution 10-109 (Amending the *2011-2014 TIP* by increasing the cost of the Paul Road-Fisher Road Corridor Improvements project) and related documentation
(See page 196)

- *Increase* the total cost of the project from \$4,500,000 (\$2,832,000 Federal) to \$4,530,000 (\$2,856,000 Federal); *Add* a Detailed Design phase at a cost of \$30,000 (\$24,000 Federal).

This amendment is requested by NYSDOT on behalf of Monroe County. The source of the additional Federal funds is the SAFETEA-LU High Priority Projects.

Proposed Resolutions 10-84 through 10-109 were reviewed and recommended for your approval by the Planning Committee at its November 18, 2010 meeting.

Recommended Action:

Approve Resolutions 10-84 through 10-109, amending the 2011-2014 TIP.



Department of Transportation

Monroe County, New York

Maggie Brooks
County Executive

Terrence J. Rice, P.E.
Director

October 13, 2010

Mr. Richard Perrin, Executive Director
Genesee Transportation Council
50 West Main Street, Suite 8112
Rochester, New York 14614

RE: Request for Amendment of Transportation Improvement Program for:

Project Description: East Ridge Road, Rochester City Line to Culver Road
Project Location: Town of Irondequoit, Monroe County
Project Sponsor: Monroe County
NYSDOT PIN: 4753.59

Dear Mr. Perrin: *Rich*

The East Ridge Road project was previously programmed in the Transportation Improvement Program and the total design work was subsequently obligated for \$908,000. We have since determined that \$1,183,000 will be necessary to facilitate the design for this project. In order to maintain our current schedule, it is necessary to have the appropriate funds programmed for Detailed Design at this time.

Therefore, Monroe County is requesting the following amendment to the TIP:

- **Transfer** \$275,000 from Construction to Detailed Design for East Ridge Road, PIN 4753.59, Rochester City Line to Culver Road in the Town of Irondequoit, Monroe County. There would be no impact to the existing project budget.

Attached is the Transportation Improvement Program project table with the requested changes.

If you have any questions, or need any additional information, please feel free to contact me at 753-7720 or Scott Leathersich at 753-7748.

Sincerely,

Terrence J. Rice, P.E.
Director of Transportation

TJR/sal
Attach.

cc: S. Leathersich
D. Hollowell

RECEIVED

OCT 13 2010

Genesee Transportation
Council

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-84 Amending the *2011-2014 TIP* by decreasing the cost of the Mill Road II project (TIP # H03-42-MN1, PIN 475414)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP*:
 - a. Mill Road II (TIP # H03-42-MN1, PIN 475414) – *Decrease* the total cost of the project from \$2,490,221 (\$1,992,177 Federal) to \$2,215,221 (\$1,772,177 Federal); *Decrease* the Construction phase from \$2,080,141 (\$1,664,113 Federal) to \$1,805,141 (\$1,444,113 Federal);
3. The source of Federal funds is the STP-Large Urban Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Mill Road II project (TIP # H03-42-MN1, PIN 475414), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Mill Road II**
 Project Type: Highway Reconstruction
 Lead Agency: Monroe County
 Project Desc.: Reconstruct Mill Rd. from Manitou Rd. to Larkin Creek in the Town of Greece

TIP #: H03-42-MN1
 PIN: 475414
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Greece

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$230	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$75	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$16	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-10	\$3,930	\$2,080 1,805	\$0	\$0	\$0	\$0	\$2,080 1,805
CI Constr. Inspection	Oct-10	\$505	\$410	\$0	\$0	\$0	\$0	\$410
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$4,756	\$2,490	\$0	\$0	\$0	\$0	\$2,490
Revenues			2,215					2,215
Federal Revenues								
STP-Urban			1,992	\$0	\$0	\$0		1,992
STP-Flex			1,772	\$0	\$0	\$0		1,772
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			1,772	\$0	\$0	\$0		1,772
Subtotal-Federal Share	80%		1,992	\$0	\$0	\$0		1,992
State Share	0%		443	\$0	\$0	\$0		443
Local Share	20%		498	\$0	\$0	\$0		498
Total Revenues	100%	\$4,756	\$2,490	\$0	\$0	\$0	\$0	\$2,490
Notes:			2,215					2,215

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-85 Amending the *2011-2014 TIP* by increasing the cost of the East Ridge Road Rehabilitation project (TIP # H03-01-MN1, PIN 475359)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP*:
 - a. East Ridge Road Rehabilitation (TIP # H03-01-MN1, PIN 475359) – *Increase* the total cost of the project from \$10,454,606 (\$8,427,472 Federal) to \$10,729,606 (\$8,647,472 Federal); *Increase* the Detailed Design phase from \$0 (\$0 Federal) to \$275,000 (\$220,000 Federal);
3. The source of Federal funds is the STP-Large Urban Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the East Ridge Road Rehabilitation project (TIP # H03-01-MN1, PIN 475359), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **East Ridge Road Rehabilitation**
 Project Type: Highway Rehabilitation
 Lead Agency: Monroe County
 Project Desc.: Rehabilitate East Ridge Rd. from the Rochester City line to Culver Rd. in the Town of Irondequoit

Est. Completion Date: Dec-13

TIP #: H03-01-MN1
 PIN: 475359
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Irondequoit

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$545	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-10	\$436	275 \$0	\$0	\$0	\$0	\$0	275 \$0
N ROW Incidentals		\$180	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-10	\$0	\$231	\$0	\$0	\$0	\$0	\$231
C Construction	Oct-11	\$0	\$0	\$3,138	\$5,812	\$0	\$0	\$8,950
CI Constr. Inspection	Oct-11	\$0	\$0	\$500	\$774	\$0	\$0	\$1,274
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,161	506 \$231	\$3,638	\$6,586	\$0	\$0	10,730 \$10,455
Revenues								
Federal Revenues								
STP-Urban			220 \$0	\$0	\$0	\$0		220 \$0
STP-Flex			\$185	\$2,400	\$5,269	\$0		\$7,853
HSIP			\$0	\$574	\$0	\$0		\$574
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	81%		405 \$185	\$2,974	\$5,269	\$0		8,648 \$8,427
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	19%		101 \$46	\$664	\$1,317	\$0		2,082 \$2,027
Total Revenues	100%	\$1,161	506 \$231	\$3,638	\$6,586	\$0	\$0	10,730 \$10,455

Notes:



STATE OF NEW YORK
DEPARTMENT OF TRANSPORTATION
1530 JEFFERSON ROAD
ROCHESTER, NEW YORK 14623-3161

RECEIVED

OCT 28 2010

Genesee Transportation
Council

ROBERT A TRAVER, P.E.
Acting REGIONAL DIRECTOR

STANLEY GEE
ACTING COMMISSIONER

October 28, 2010

Mr. Richard Perrin, Executive Director
Genesee Transportation Council
50 West Main Street, Suite 8112
Rochester, New York 14614

Dear Mr. Perrin:

The Department requests that the following items be placed on the agenda for the TIP Development Committee on November 4, 2010 (TIP tables are attached as appropriate):

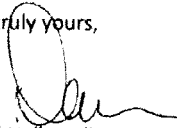
- **PIN 409844 - TIP # H07-47-R43 - Rt. 98 at Genesee Rd. in Wyoming County** - This project is drawn from the 2008 High Risk Rural Road block PIN 4T4908, originally via amendment 5-8-08. This amendment requests to *Add* a Detailed Design phase in FFY 2011 for \$32,000 total (\$28,000 Federal); *Add* a Construction phase for \$650,000 total (\$360,000 Federal); *Add* a Construction Inspection phase for \$78,000 total (\$43,000 Federal) in FFY 2012 be added to the TIP. This is a Main Office allocation not requiring a core fund offset.
- **PIN 403152 - TIP # H99-41COR2 - Rt. 31 Reconstruction, Stage 3** - NYSDOT requests to *Advance* a Construction phase with a total cost of \$3,073,000 (\$2,459,000 Federal); *Advance* an Inspection phase with a total cost of \$430,000 (\$344,000 Federal); from FFY 2012 to FFY 2011. *These phases will be Advance Construction Funded.*
- **PIN 494710 - TIP # B11-45-MN1 - Rt. 947A (LOSP) Bridge over Salmon Creek** - NYSDOT requests to *Advance* and *Reduce* a Detailed Design phase with a new total cost of \$189,000 (\$151,000 Federal); *Eliminate* an Acquisition phase with a total cost of \$225,000 (\$180,000 Federal) to be offset by 400535; *Advance* a Construction phase with a total cost of \$4,720,000 (\$3,776,000 Federal); *Advance* an Inspection Phase with a total cost of \$661,000 (\$529,000 Federal) from FY 2012 to FFY 2011. *The Construction and Inspection phases will be Advance Construction Funded.*
- **PIN 400535 - TIP # 09-46 - Rt. 5 Bridges over Honeoye Creek** - NYSDOT will displace \$3,500,000 (\$2,800,000 Federal) in Construction funds with State Aid; NYSDOT will displace \$425,000 (\$340,000 Federal) in Inspection funds with State Aid. \$189,000 (\$151,000 Federal) will be used to offset the DD phase of 494710. These moves will make available \$2,999,000 in Federal Aid available for reprogramming in FFY 2011.
- **PIN 453105 - TIP # H03-38-MN1 - Rt. 531 Extension Project (Rt 36 to Brockport)** - NYSDOT requests to *change* the PIN from 453105 to 453107; NYSDOT requests to *change* the name from "Rt. 531 Extension Project (Rt. 36 to Brockport)" to "Rt. 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction".
- **PIN 480591 - TIP # B11-43-MN1 - NYSDOT Bridge Bearing and Pedestal Repair** - NYSDOT requests to *change* the PIN from 480591 to 480593; *Advance* a Construction phase at a total cost of \$1,700,000 (\$1,360,000 Federal); *Advance* an Inspection phase with a total cost of \$204,000 (\$163,000 Federal) from FFY 2013 to FFY 2011. *These phases will be Advanced Construction Funded.*
- **PIN 459007 - TIP # H01-07-MN1 - I-590 Interchange at Winton Road** - *Add* a Utilities phase with a total cost of \$1,004,000 (\$904,000 Federal). Offset provided by PIN 4T5010.
- **PIN 4T5010 - TIP # H07-78-MN1 - Interstate Overhead Sign Structure Improvement MbC** - *Decrease* the FA Construction component by \$1,004,000 total (\$904,000 Federal). Offset to be used for PIN 459007.
- **PIN 403302 - TIP # H07-03-MN1 - Rt. 33 (Buffalo Rd.) and Howard Rd (Rt.940L) Improvements** - *Change* the project name and scope to "Rt. 33 (Buffalo Rd.) Improvements from I490 to Marway Circle"; *Decrease* the Construction

phase cost to \$3,867,000 Total (\$3,094,000 Federal); Decrease the Inspection phase cost to \$463,000 Total (\$370,000 Federal); *Identify* two new projects, PINS 403360 and 4940L4, have emerged from this PIN.

- **PIN 403360 – TIP # – TBD – Rt. 33 from Marway Circle to the Canal MbC** – This project is currently scheduled for FFY 2013 with State Funds.
- **PIN 4940L4 – TIP # TBD – Rt. 940L (Howard Rd.) from Rt. 33A to Rt. 31 MbC** – *Add* a Construction phase with a total cost of \$803,000 (\$642,000 Federal); *Add* an Inspection phase with a total cost of \$74,000 (\$59,000 Federal). Offset provided by 403302. *These phases will be Advanced Construction Funded.*

If you have any questions concerning this information, please feel free to contact me.

Very truly yours,



Daniel Hallowell
Region Planning and Program Manager

Attachments

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-86 Amending the *2011-2014 TIP* by adding the Rt. 98 at Genesee Rd. in Wyoming County project (TIP # H11-10-WY2, PIN 409844)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Rt. 98 at Genesee Rd. in Wyoming County (TIP # H11-10-WY2, PIN 409844) *Add* a new project with a total cost of \$760,000 (\$431,000 Federal); *Add* a Detailed Design phase at a cost of \$32,000 (\$28,000 Federal); *Add* a Construction phase at a cost of \$650,000 (\$360,000 Federal); *Add* a Construction Inspection phase at a cost of \$78,000 (\$43,000 Federal);
3. The source of Federal funds is the High Risk Rural Roads program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the Rt. 98 at Genesee Rd. in Wyoming County project (TIP # H11-10-WY2, PIN 409844), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rt. 98 at Genesee Rd. in Wyoming County**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Desc.: Address safety concerns at the intersection of NYS Rt. 98 and Genesee Road in the Town of Arcade

Est. Completion Date: Dec-12

TIP #: H11-10-WY2
 PIN: 409844
 Mode: Highway
 Principal County: Wyoming
 Prin. Municipality: T. of Arcade

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Oct-10	\$0	\$32	\$0	\$0	\$0	\$0	\$32
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-11	\$0	\$0	\$650	\$0	\$0	\$0	\$650
CI Constr. Inspection	Oct-11	\$0	\$0	\$78	\$0	\$0	\$0	\$78
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$32	\$728	\$0	\$0	\$0	\$760
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$28	\$403	\$0	\$0		\$431
Subtotal-Federal Share	57%		\$28	\$403	\$0	\$0		\$431
State Share	43%		\$4	\$325	\$0	\$0		\$329
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$32	\$728	\$0	\$0	\$0	\$760

Notes: Added to the TIP 12-9-10 (Res. 10-86)

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-87 Amending the *2011-2014 TIP* by decreasing the cost and modifying the notes portion of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Rt. 947A (LOSP) Bridge over Salmon Creek (TIP # B11-45-MN1, PIN 494710) – *Decrease* the total cost of the project from \$7,352,879 (\$5,882,303 Federal) to \$6,642,576 (\$5,314,061 Federal); *Decrease* the Detailed Design phase from \$674,477 (\$539,582 Federal) to \$189,000 (\$151,200 Federal); *Change* the obligation date of the Detailed Design phase from October 2011 to December 2010; *Decrease* the Right-of-Way Acquisition phase from \$224,826 (\$179,861 Federal) to \$0 (\$0 Federal); *Modify* the project Notes to indicate the project is a candidate for Advance Construction financing should sufficient obligation authority become available in FFY 2011;
3. The source of Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost and modifying the notes portion of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rt. 947A (LOSP) Bridge over Salmon Creek**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Desc.: Replace the Rt. 947A (Lake Ontario State Parkway) bridge over Salmon Creek in the Town of Greece

Est. Completion Date: Dec-14

TIP #: B11-45-MN1
 PIN: 494710
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Greece

		(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **		
S,P Scoping & PE	Dec-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	Oct-11	\$0	189	0	674	\$0	\$0	\$0	674	189
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	Oct-11	\$0	\$0	0	225	\$0	\$0	\$0	225	0
C Construction	Oct-12	\$0	\$0	\$0	\$5,762	\$0	\$0	\$5,762		
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$691	\$0	\$0	\$691		
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	189	0	\$899	\$6,454	\$0	\$0	\$7,353	6,643
Revenues										
Federal Revenues										
STP-Urban			\$0	\$0	\$0	\$0		\$0		
STP-Flex			\$0	\$0	\$0	\$0		\$0		
HSIP			\$0	\$0	\$0	\$0		\$0		
STP-Small Urban			\$0	\$0	\$0	\$0		\$0		
STP-Rural			\$0	\$0	\$0	\$0		\$0		
NHS			\$0	\$0	\$0	\$0		\$0		
IM			\$0	\$0	\$0	\$0		\$0		
HBP			151	0	719	\$5,163		\$5,002	5,314	
CMAQ			\$0	\$0	\$0	\$0		\$0		
Other			\$0	\$0	\$0	\$0		\$0		
Subtotal-Federal Share	80%		151	0	719	\$5,163		\$5,002	5,314	
State Share	0%		\$0	\$0	\$0	\$0		\$0		
Local Share	20%		38	0	180	\$1,291		\$1,471	1,329	
Total Revenues	100%	\$0	189	0	\$899	\$6,454	\$0	\$0	\$7,353	6,643

Notes: BIN 1035909.

This project is a candidate for Advance Construction financing should sufficient obligation authority become available in FFY 2011

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-88 Amending the *2011-2014 TIP* by replacing the federal funds on the Rt. 5 Bridges over Honeoye Creek project (TIP # B11-01-LV1, PIN 400535)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Rt. 5 Bridges over Honeoye Creek (TIP # B11-01-LV1, PIN 400535) – *Replace* Highway Bridge Program funds with State Bond Act funds; *Decrease* the federal share of the project from \$3,219,128 to \$0;
3. The source of Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by replacing the federal funds on the Rt. 5 Bridges over Honeoye Creek project (TIP # B11-01-LV1, PIN 400535), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rt. 5 Bridges over Honeoye Creek**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Desc.: Replace the two Rt. 5 bridges over Honeoye Creek in the Towns of Lima and West Bloomfield with a single bridge

Est. Completion Date: Dec-12

TIP #: B11-01-LV1
 PIN: 400535
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: Multiple

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-10	\$0	\$3,588	\$0	\$0	\$0	\$0	\$3,588
CI Constr. Inspection	Oct-10	\$0	\$436	\$0	\$0	\$0	\$0	\$436
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$4,024	\$0	\$0	\$0	\$0	\$4,024
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			0 \$3,219	\$0	\$0	\$0		0 \$3,219
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	0.00%		0 \$3,219	\$0	\$0	\$0		0 \$3,219
State Share	100.00%		4,024 \$005	\$0	\$0	\$0		4,024 \$005
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$4,024	\$0	\$0	\$0	\$0	\$4,024

Notes: BINs 1001821 and 1001822.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-89 Amending the *2011-2014 TIP* by increasing the cost of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Highway Bridge Block Program (TIP # B11-46-R43, PIN 4HBP14) – *Increase* the total cost of the project from \$14,321,659 (\$11,457,327 Federal) to \$18,083,569 (\$14,466,855 Federal); *Increase* the FFY 2011 Other phase from \$0 (\$0 Federal) to \$3,761,910 (\$3,009,528 Federal);
3. The source of Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Highway Bridge Block Program**

Project Type: **Other**

Lead Agency: **NYS DOT**

Project Desc.: **Block program for highway bridge projects to be determined under a separate solicitation**

Est. Completion Date: **Sep-13**

TIP #: **B11-46-R43**

PIN: **4HBP14**

Mode: **Bridge**

Principal County: **Multiple**

Prin. Municipality: **Multiple**

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	3,762	\$0	\$14,322	\$0	\$0	\$14,322
Total Costs	Dec-10	\$0	\$0	\$0	\$14,322	\$0	\$0	\$14,322
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			3,010	\$0	\$11,457	\$0		\$11,457
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		3,010	\$0	\$11,457	\$0		\$11,457
State Share	10%		376	\$0	\$1,432	\$0		\$1,432
Local Share	10%		376	\$0	\$1,432	\$0		\$1,432
Total Revenues	100%	\$0	\$3,762	\$0	\$14,322	\$0	\$0	\$14,322

18,084

14,467

14,467

1,808

1,808

18,084

Notes: Specific bridge projects will be identified and advanced as separate projects

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-90 Amending the *2011-2014 TIP* by renaming and changing the description of the Route 531 Extension Project (Rt 36 to Brockport) project (TIP # H03-38-MN1, PIN 453105)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Route 531 Extension Project (Rt 36 to Brockport) (TIP # H03-38-MN1, PIN 453105) – *Change* the PIN from 453105 to 453107; *Rename* the project “Rt. 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction”; *Change* the project description from “Engineering activities to address safety and congestion concerns on NYS Route 31 west of the terminus of the NYS Route 531 expressway in the Towns of Ogden and Sweden” to “Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260”;
3. The source of Federal funds is the SAFETEA-LU High Priority Projects;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by renaming and changing the description of the Route 531 Extension Project (Rt 36 to Brockport) project (TIP # H03-38-MN1, PIN 453105), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Route 531 Extension Project (Rt 36 to Brockport)** *See below*
 Project Type: Highway Improvements
 Lead Agency: NYSDOT
 Project Desc.: ~~Engineering activities to address safety and congestion concerns on NYS Route 31 west of the terminus of the NYS Route 531 expressway in the Towns of Ogden and Sweden~~

TIP #: H03-38-MN1
 PIN: ~~453105~~ **453107**
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$3,631	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1,812	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-10	\$0	\$6,727	\$0	\$0	\$0	\$0	\$6,727
CI Constr. Inspection	Oct-10	\$0	\$673	\$0	\$0	\$0	\$0	\$673
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$5,443	\$7,400	\$0	\$0	\$0	\$0	\$7,400
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$5,920	\$0	\$0	\$0		\$5,920
Subtotal-Federal Share	80%		\$5,920	\$0	\$0	\$0		\$5,920
State Share	20%		\$1,480	\$0	\$0	\$0		\$1,480
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$5,443	\$7,400	\$0	\$0	\$0	\$0	\$7,400

Notes: Actual improvements to be determined. Source of funds is a SAFETEA-LU HPP earmark.

Change Project Name to "Rt. 531 Interchange at Rt. 31 and Rt. 36 – Reconstruction"

Change Project Description to "Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260"

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-91 Amending the *2011-2014 TIP* by decreasing the cost of the Interstate Overhead Sign Structure Improvement (2010) MbC project (TIP # H07-78-MN1, PIN 4T5010)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Interstate Overhead Sign Structure Improvement (2010) MbC (TIP # H07-78-MN1, PIN 4T5010) – *Decrease* the total cost of the project from \$2,091,205 (\$1,882,085 Federal) to \$2,030,000 (\$978,085 Federal); *Decrease* the Construction phase from \$1,991,619 (\$1,792,457 Federal) to \$1,976,000 (\$952,066 Federal); *Decrease* the Construction Inspection phase from \$99,586 (\$89,627 Federal) to \$54,000 (\$26,018 Federal);
3. The source of Federal funds is the Interstate Maintenance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Interstate Overhead Sign Structure Improvement (2010) MbC project (TIP # H07-78-MN1, PIN 4T5010), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Interstate Overhead Sign Structure Improvement (2010) MbC**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Desc.: Replace approximately 20 overhead sign structures and 10 bridge mounted overhead sign panels on the Interstate system

Est. Completion Date: Dec-11

TIP #: H07-78-MN1
 PIN: 4TS010
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-10	\$0	1,976	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection	Oct-10	\$0	54	\$0	\$0	\$0	\$0	1,976
O Other		\$0	\$0	\$0	\$0	\$0	\$0	54
Total Costs		\$0	2,030	\$0	\$0	\$0	\$0	2,030
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			978	\$0	\$0	\$0		\$0
HBP			1,002	\$0	\$0	\$0		1,002
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	98%	48%	978	1,002	\$0	\$0		1,002
State Share	0%	52%	1,052	\$0	\$0	\$0		1,052
Local Share	0+0%		0	\$0	\$0	\$0		0
Total Revenues	100%	\$0	2,030	\$0	\$0	\$0	\$0	2,030

Notes: Amended 9-8-10 (Res. 10-57). Added to the TIP 12-10-09 (Res. 09-69).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-92 Amending the *2011-2014 TIP* by increasing the cost of the I-590 Interchange at Winton Road project (TIP # H01-07-MN1, PIN 459007)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. I-590 Interchange at Winton Road (TIP # H01-07-MN1, PIN 459007) – *Increase* the total cost of the project from \$5,526,000 (\$4,973,000 Federal) to \$6,530,000 (\$5,877,000 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$1,004,000 (\$904,000 Federal);
3. The source of Federal funds is the Interstate Maintenance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the I-590 Interchange at Winton Road project (TIP # H01-07-MN1, PIN 459007), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-590 Interchange at Winton Road**

Project Type: Highway Reconstruction

Lead Agency: NYSDOT

Project Desc.: Reconstruct the interchange at I-590 and Winton Rd. in the Town of Brighton

Est. Completion Date: Dec-12

TIP #: H01-07-MN1

PIN: 459007

Mode: Highway

Principal County: Monroe

Prin. Municipality: Brighton

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$189	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$494	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$42	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$1,232	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-10	\$0	\$5,023	\$0	\$0	\$0	\$0	\$5,023
CI Constr. Inspection	Oct-10	\$0	\$502	\$0	\$0	\$0	\$0	\$502
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,957	\$5,526	\$0	\$0	\$0	\$0	\$5,526
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$4,973	\$0	\$0	\$0		\$4,973
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	90%		\$4,973	\$0	\$0	\$0		\$4,973
State Share	10%		\$553	\$0	\$0	\$0		\$553
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$1,957	\$5,526	\$0	\$0	\$0	\$0	\$5,526

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-93 Amending the *2011-2014 TIP* by splitting, renaming, changing the description, and decreasing the total cost of the Rt. 33 (Buffalo Rd) and Howard Rd (Rt. 940L) Improvements project (TIP # H07-03-MN1, PIN 403302)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Rt. 33 (Buffalo Rd) and Howard Rd (Rt. 940L) Improvements (TIP # H07-03-MN1, PIN 403302) – *Split* the project into three separate projects; *Rename* the project “Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle”; *Change* the project description from “Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Howard Rd. and Howard Rd. from NYS Route 33 (Buffalo Rd.) to NYS Route 33A (Chili Ave.) in the Town of Gates” to “Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Marway Circle in the Town of Gates”; *Decrease* the total cost of the project from \$5,722,904 (\$4,827,723 Federal) to \$4,693,904 (\$4,003,523 Federal); *Decrease* the Construction phase from \$4,662,000 (\$3,979,000 Federal) to \$3,867,000 (\$3,342,000 Federal); *Decrease* the Construction Inspection phase from \$697,000 (\$557,600 Federal) to \$463,000 (\$370,400);
3. The sources of Federal funds are the Highway Safety Improvement Program and the STP-Large Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by splitting, renaming, changing the description, and decreasing the total cost of the Rt. 33 (Buffalo Rd) and Howard Rd (Rt. 940L) Improvements project (TIP # H07-03-MN1, PIN 403302), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$557	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$394	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$116	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-11	\$0	\$0	\$364	\$3,867	\$0	\$0	\$364
C Construction	Oct-12	\$0	\$0	\$0	\$4,662	\$0	\$0	\$4,662
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$697	\$0	\$0	\$697
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,067	\$0	\$364	\$5,259	\$0	\$0	\$5,723
Revenues					\$4,330			\$4,330
Federal Revenues								
STP-Urban			\$0	\$291	\$2,298	\$0		\$2,589
STP-Flex			\$0	\$0	\$1,474	\$0		\$1,474
HSIP			\$0	\$0	\$2,238	\$0		\$2,238
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$3,712	\$0		\$3,712
Subtotal-Federal Share	84%		\$0	\$291	\$4,536	\$0		\$4,827
State Share	16%		\$0	\$73	\$618	\$0		\$696
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$1,067	\$0	\$364	\$5,259	\$0	\$0	\$5,723

Notes:

Change Project Description to "Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Marway Circle in the Town of Gates"

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-94 Amending the *2011-2014 TIP* by adding the Rt. 33 from Marway Circle to the Canal MbC project (TIP # H11-12-MN1, PIN 403360)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Rt. 33 from Marway Circle to the Canal MbC (TIP # H11-12-MN1, PIN 403360) – *Add* a new project with a total cost of \$333,000 (\$0 Federal);
3. No Federal funds are proposed for this project;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the Rt. 33 from Marway Circle to the Canal MbC project (TIP # H11-12-MN1, PIN 403360), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rt. 33 from Marway Circle to the Canal Mbc**
 Project Type: Highway Rehabilitation
 Lead Agency: NYSDOT
 Project Desc.: Rehabilitate NYS Route 33 from Marway Circle to the Erie Canal in the Town of Gates

TIP #: H11-12-MN1
 PIN: 403360
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Gates

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-12	\$0	\$0	\$0	\$303	\$0	\$0	\$303
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$30	\$0	\$0	\$30
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$333	\$0	\$0	\$333

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	0%		\$0	\$0	\$0	\$0		\$0
State Share	100%		\$0	\$0	\$333	\$0		\$333
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$333	\$0	\$0	\$333

Notes: Added to the TIP 12-9-10 (Res. 10-94). Split from PIN 403302.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-95 Amending the *2011-2014 TIP* by adding the Rt. 940L (Howard Rd.) from Rt. 33A to Rt. 31 MbC project (TIP # H11-11-MN1, PIN 4940L4)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Rt. 940L (Howard Rd.) from Rt. 33A to Rt. 31 MbC (TIP # H11-11-MN1, PIN 4940L4) – *Add* a new project with a total cost of \$877,000 (\$701,600 Federal); *Add* a Construction phase at a cost of \$803,000 (\$642,400 Federal); *Add* a Construction Inspection phase at a cost of \$74,000 (\$59,200 Federal);
3. The source of Federal funds is the STP-Large Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the Rt. 940L (Howard Rd.) from Rt. 33A to Rt. 31 MbC project (TIP # H11-11-MN1, PIN 4940L4), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rt. 940L (Howard Rd.) from Rt. 33A to Rt. 31 MbC**
 Project Type: Highway Rehabilitation
 Lead Agency: NYSDOT
 Project Desc.: Rehabilitate NYS Route 940L (Howard Rd.) from NYS Route 33A to NYS Route 31 in the Town of Gates

TIP #: H11-11-MN1
 PIN: 4940L4
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Gates

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-12	\$0	\$0	\$0	\$803	\$0	\$0	\$803
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$74	\$0	\$0	\$74
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$877	\$0	\$0	\$877
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$702	\$0		\$702
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$0	\$702	\$0		\$702
State Share	20%		\$0	\$0	\$175	\$0		\$175
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$877	\$0	\$0	\$877

Notes: Added to the TIP 12-9-10 (Res. 10-95). Split from PIN 403302. This project is a candidate for Advance Construction financing should sufficient obligation authority become available in FFY 2011.



Ontario County Public Works

William C. Wright, P.E.
Commissioner of
Public Works
Office: (585) 396-4000

2962 County Road 48
Canandaigua, New York 14424-9553
www.co.ontario.ny.us
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John E. Berry, P.E.
Deputy Commissioner
of Public Works
Facsimile: (585) 396-4283

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October 15, 2010

Mr. James Stack, Assistant Director
Genesee Transportation Council
50 West Main Street, Suite 8112
Rochester, New York 14614

RECEIVED

OCT 20 2010

Genesee Transportation
Council

RE: Proposed TIP Amendments
CR 10 & CR 46 Intersection Improvements and CR 10 PM

Dear Mr. Stack:

We offer a three (3) part TIP amendment request for the above referenced projects, for consideration by various GTC committees. No change in overall budget is proposed for any part of amendment request.

Part 1:

We request that both proposed Intersection Improvements and CR 10 PM be combined into a single listing because they are being implemented as a single project with funding source shares (STP Flex & HSIP).

We've revised the TIP Project Detail Sheets to illustrate a combination of the two (2) separate projects and attached them for your reference. Combination of projects can be done with no change in overall budget.

Part 2:

We request a change in scope to include a roundabout at CR 10 & CR 4 intersection to address safety concerns. County Road 10 appears to be utilized as a by-pass around City of Canandaigua to connect commercial development along NY 5 & US 20 to New York State Thruway. Because of this observed use of County Road 10, we felt it necessary to review entire corridor for safety concerns during preliminary design. Both highway segments and each of the County controlled intersections (Recreation Drive, CR 46, & CR 4) within project limits were reviewed.

Accident analysis for CR 10 & CR 4 intersection indicates that accident rate was 0.92 Acc/MEV, for study period, which is approximately 6 times statewide accident rate (0.15 Acc/MEV) for similar type intersections. We felt it would not be prudent to ignore the documented safety concerns so, we evaluated several options (e.g. turn lanes, all-way stop, traffic signal, & roundabout) to mitigate documented safety concerns as part of the preliminary design and within project budget. The preferred alternative based on evaluations documented in Design Report for

project recommended a roundabout at CR 10 & CR 4 intersection because it would provide greater safety benefits than other options considered at this location.

Proposed change in scope can be incorporated into project with no change in overall budget. Current construction cost estimate for project is approximately \$2.237 million which is less than the \$2.664 million budgeted for construction of project.

Part 3:

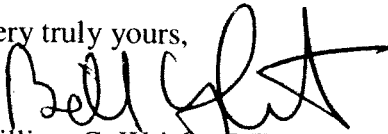
We request a transfer of funds from construction to detailed design to cover anticipated design and County administrative costs for project. We request \$0.141 million be transferred from construction to detailed design as shown on the attached revised TIP Project Detail Sheet.

Proposed transfer can be done with no change in overall budget.

We appreciate the committee's consideration of the above referenced amendment.

If you have any questions or need additional information, please contact me directly at (585) 396-4000.

Very truly yours,



William C. Wright, P.E.

Commissioner of Public Works

Enc.

Cc: Geoffrey Astles, County Administrator, (w/o enc.)
Kristen Hughes, Director Ontario County Planning (w/ enc.)
Rick Papaj, P.E., NYSDOT Local Project Liaison (w/ enc.)

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-96 Amending the *2011-2014 TIP* by combining the County Road 10 & County Road 46 Intersection Improvement project (TIP # H07-07-ON1, PIN 475507) and the County Road 10 Preventive Maintenance project (TIP # H07-45-ON2, PIN 475483) and changing the project description

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2011-2014 TIP*:
 - a. County Road 10 & County Road 46 Intersection Improvement (TIP # H07-07-ON1, PIN 475507) and County Road 10 Preventive Maintenance (TIP # H07-45-ON2, PIN 475483) – *Combine* two projects into a single project; *Rename* the project “CR 10 Intersections Improvement and CR 10 Preventive Maintenance”; *Increase* the Detailed Design phase from \$0 (\$0 Federal) to \$141,000 (\$126,900 Federal); *Decrease* the combined Construction phase from \$2,681,923 (\$2,352,219 Federal) to \$2,540,923 (\$2,225,319 Federal); *Modify* the scope of the combined project to add a second roundabout at the intersection of CR 10 and CR 4; *Change* the project description to “Construct 2 roundabouts at intersections of CR 10 & CR 46 and CR 10 & CR 4; conduct prev. maint. on CR 10 from Rts. 5 & 20 to CR 4 in the Towns of Canandaigua & Hopewell”;
3. The sources of Federal funds are the Highway Safety Improvement Program and the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by combining the County Road 10 & County Road 46 Intersection Improvement project (TIP # H07-07-ON1, PIN 475507) and the County Road 10 Preventive Maintenance project (TIP # H07-45-ON2, PIN 475483) and changing the project description, and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **County Road 10 & County Road 46 Intersection Improvement** *See below*

TIP #: H07-07-ON1

Project Type: Highway Reconstruction

Est. Completion Date: Dec-12

PIN: 475507

Lead Agency: Ontario County

Mode: Highway

Project Desc.: ~~Construct a modern roundabout at the intersection of County Rd. 10 and County Rd. 46 in the Towns of Canandaigua and Hopewell~~

Principal County: Ontario

Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$133	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$100	<i>141</i> \$0	\$0	\$0	\$0	\$0	<i>141</i> \$0
N ROW Incidentals		\$24	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$88	<i>2,541</i> \$0	\$0	\$0	\$0	\$0	<i>2,541</i> \$0
C Construction	Oct-10	\$0	<i>2,067</i> \$0	\$0	\$0	\$0	\$0	<i>2,067</i> \$0
CI Constr. Inspection	Oct-10	\$0	<i>356</i> \$270	\$0	\$0	\$0	\$0	<i>356</i> \$270
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$345	<i>2,336</i> \$2,336	\$0	\$0	\$0	\$0	<i>2,336</i> \$2,336
Revenues			<i>3,038</i> \$3,038					<i>3,038</i> \$3,038
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			<i>561</i> \$0	\$0	\$0	\$0		<i>561</i> \$0
HSIP			\$2,103	\$0	\$0	\$0		\$2,103
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			<i>2,664</i> \$0	\$0	\$0	\$0		<i>2,664</i> \$0
Subtotal-Federal Share	90%		<i>2,103</i> \$2,103	\$0	\$0	\$0		<i>2,103</i> \$2,103
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	10%		<i>374</i> \$234	\$0	\$0	\$0		<i>374</i> \$234
Total Revenues	100%	\$345	<i>2,336</i> \$2,336	\$0	\$0	\$0	\$0	<i>2,336</i> \$2,336
Notes: Includes PIN 475483.								

Change Project Name to "CR 10 Intersections Improvement and CR 10 Preventive Maintenance"

Change Project Description to "Construct 2 roundabouts at intersections of CR 10 & CR 46 and CR 10 & CR 4; conduct prev. maint. on CR 10 from Rts. 5 & 20 to CR 4 in the Towns of Canandaigua & Hopewell"

Change Notes to "Amended 12-9-10 (Res. 10-96) to include PIN 475483 and add second roundabout."

Project Name: **County Road 10 Preventive Maintenance**

Project Type: Highway Preventive Maintenance

Lead Agency: Ontario County

Project Desc.: Conduct preventive maintenance on County Rd. 10 from Rts. 5 & 20 to County Rd. 4 in the Town of Hopewell

TIP #: H07-45-ON2

PIN: 475483

Mode: Highway

Principal County: Ontario

Prin. Municipality: Hopewell

Est. Completion Date: Dec-11

(\$ 000s)

Costs	Orig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$18	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$12	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-10	\$0	\$615	\$0	\$0	\$0	\$0	\$615
CI Constr. Inspection	Oct-10	\$0	\$86	\$0	\$0	\$0	\$0	\$86
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$30	\$701	\$0	\$0	\$0	\$0	\$701
Revenues								
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$561	\$0	\$0	\$0		\$561
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$561	\$0	\$0	\$0		\$561
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$140	\$0	\$0	\$0		\$140
Total Revenues	100%	\$30	\$701	\$0	\$0	\$0	\$0	\$701

Notes: Project being progressed under PIN 475507.



ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY

1372 East Main Street • Rochester, New York 14609

Phone (585) 654-0200 • Fax (585) 654-0293 • www.rgrta.com

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Frank Vitagliano, Jr.
Vice Chairman

October 20, 2010

Mr. Richard Perrin, Executive Director
Genesee Transportation Council
City Place Suite 8112
50 West Main Street
Rochester, NY 14614-2288

RECEIVED

OCT 22 2010

Genesee Transportation
Council

Re: Amendment Requests for FY 2011-2014 TIP

Dear Mr. Perrin:

The Rochester-Genesee Regional Transportation Authority (RGRTA) is seeking the following amendments to the 2011-2014 Transportation Improvement Program.

1. Replace 15 RTS Transit Buses (FFY 2010)

RGRTA requests that the Project, "Replace 15 RTS Transit Buses (FFY 2010)" (TIP Project No. T05-02-MN1 / PIN 482149) be amended such that the total vehicles purchased is lowered to four (4). Specifically, RGRTA requests that \$1,739,527 (\$1,391,622 Federal) in FFY 2011 CMAQ funds be re-programmed to TIP T07-02-MN1, "Replace 33 Transit Buses (FFY 2012)". In addition, RGRTA requests that the Section 5307 funds for this project be adjusted from \$4,880,000 (\$3,904,000 Federal) to \$1,770,796 (\$1,416,637 Federal). This change is being requested due to RGRTA's reevaluation of bus replacement needs.

2. Replace 6 Lift Line Buses (FFY 2010)

RGRTA requests that the Project, "Replace 6 Lift Line Buses (FFY 2010)" (TIP Project No. T05-03-MN1 / PIN 482150) be amended such that the Section 5307 funding for the project be raised from \$61,250 (\$49,000 Federal) to \$148,000 (\$118,400 Federal). The additional Section 5307 funds are available due to a reduction in Section 5307 funding for TIP Project No. T05-02-MN1 / PIN 482149. This change is being requested due to anticipated increases in the bus price.

3. Downtown Transit Center

RGRTA requests that the Project, “Downtown Transit Center” (TIP Project No. T99-02-MN1 / PIN 482073) be amended. Specifically, RGRTA requests that the title be revised to read “Renaissance Square Transit Center”.

4. RGRTA Site and Facility Improvements

RGRTA requests that the Project, “RGRTA Site and Facility Improvements” (TIP Project No. T09-06-MN1 / PIN 4LS085) be amended. Specifically, RGRTA requests that the Section 5307 funds be increased from \$4,378,750 (\$3,503,000 Federal) to \$6,068,747 (\$4,854,998 Federal). The additional Section 5307 funds are available due to a reduction in Section 5307 funding for TIP Project No. T05-02-MN1 / PIN 482149. These changes are being requested to accommodate current budget forecasts.

5. RGRTA Site and Facility Improvements Phase II

RGRTA was recently awarded \$16,255,000 (\$13,004,000 Federal) under FTA’s State of Good Repair grant program. RGRTA requests that the TIP be amended such that these Section 5309 funds are allocated for Phase II of RGRTA’s Campus Improvements Project.

6. Replace 33 Transit Buses (FFY 2012)

RGRTA requests that the Project, “Replace 33 Transit Buses (FFY 2012)” (TIP Project No. T07-02-MN1 / PIN 482168) be amended. Specifically, RGRTA requests that \$2,160,758 (\$1,728,606 Federal) in unobligated FFY 2010 Section 5307 funds and \$2,854,244 (\$2,283,395 Federal) in FFY 2011 Section 5307 funds be added to the project; that the FFY 2012 Section 5307 funds be lowered from \$10,697,500 (\$8,558,000 Federal) to \$5,457,278 (\$4,365,822 Federal); that \$1,739,527 (\$1,391,622 Federal) FFY 2011 CMAQ funds be removed from TIP T05-02-MN1 and added to this project; and finally that \$1,875,000 (\$1,500,000 Federal) in FFY 2013 CMAQ funds be removed from this project and added to TIP T11-01-MN1.

7. Replace 20 Transit Buses (FFY 2013)

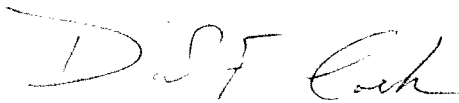
RGRTA requests that the Project, “Replace 20 Transit Buses (FFY 2013)” (TIP Project No. T11-01-MN1 / PIN 482182) be amended. Specifically, RGRTA requests that \$1,875,000 (\$1,500,000 Federal) in FFY 2013 CMAQ funds be removed from TIP T07-02-MN1 and added to this project; that the FFY 2013 Section 5307 funds allocated to this project be lowered from \$9,833,750 (\$7,867,000 Federal) to \$7,246,757 (\$5,797,406 Federal); and that the total number of buses be changed from twenty (20) to nineteen (19).

In regards to the TIP amendments set forth above, it is important to note that the projects were programmed within the financial constraints of currently programmed and anticipated Federal funding resources. As part of this process, minor adjustments are made to existing grants with the reallocation of carryover funds from older grants that have remaining balances after all of the projects are completed.

RGRTA respectfully requests that the Genesee Transportation Council amend the 2011-2014 Transportation Improvement Program to incorporate these proposed changes.

If you have any questions or if you require additional information, please contact me at 654-0222.

Yours truly,

A handwritten signature in black ink, appearing to read "D. F. Cook". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

David F. Cook

Vice President

Procurement & Grants Administration

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-97 Amending the *2011-2014 TIP* by renaming and decreasing the cost of the Replace 15 RTS Transit Buses (FFY 2010) project (TIP # T05-02-MN1, PIN 482149)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP*:
 - a. Replace 15 RTS Transit Buses (FFY 2010) (TIP # T05-02-MN1, PIN 482149) – *Rename* the project "Replace 4 RTS Transit Buses (FFY 2011)"; *Decrease* the total cost of the project from \$6,620,000 (\$5,296,000 Federal) to \$1,771,000 (\$1,416,800 Federal); *Decrease* the Prior Years Other phase from \$4,880,000 (\$3,904,000 Federal) to \$1,771,000 (\$1,416,800 Federal); *Decrease* the FFY 2011 Other phase from \$1,740,000 (\$1,392,000 Federal) to \$0 (\$0 Federal);
3. The source of the Federal funds remaining on the project is the FTA Section 5307 program;
4. The sources of the Federal funds to be removed from the project are the FTA Section 5307 program and the Congestion Mitigation and Air Quality program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The proposed change does not require a new Conformity Determination;
7. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
8. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by renaming and decreasing the cost of the Replace 15 RTS Transit Buses (FFY 2010) project (TIP # T05-02-MN1, PIN 482149), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Replace 15 RTS Transit Buses (FFY 2010)**

Project Type: Vehicle Replacement

Lead Agency: RGRTA 4

Project Desc.: Replace 15 existing RTS transit buses

TIP #: T05-02-MN1

PIN: 482149

Mode: Transit

Principal County: Monroe

Prin. Municipality: N/A

Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		1771 \$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-09	\$4,880	0 \$1,740	\$0	\$0	\$0	\$0	0 \$1,740
Total Costs		\$4,880	0 \$1,740	\$0	\$0	\$0	\$0	0 \$1,740

Revenues

Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		0 \$1,392	\$0	\$0	\$0	\$0	0 \$1,392
FTA-5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	0 \$1,392	\$0	\$0	\$0	\$0	0 \$1,392
State Share	10%	0 \$174	\$0	\$0	\$0	\$0	0 \$174
Local Share	10%	1771 0 \$174	\$0	\$0	\$0	\$0	0 \$174
Total Revenues	100%	\$4,880	0 \$1,740	\$0	\$0	\$0	\$0

Notes: Amended 9-8-10 (Res. 10-57). Amended 3-11-10 (Res. 10-11). Amended 9-10-09 (Res. 09-53).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-98 Amending the *2011-2014 TIP* by increasing the cost of the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP*:
 - a. RGRTA Site and Facility Improvements (TIP # T09-06-MN1, PIN 4LS085) – *Increase* the total cost of the project from \$7,831,761 (\$6,956,011 Federal) to \$9,521,758 (\$8,308,009 Federal); *Add* a FFY 2011 Other phase at a cost of \$1,689,997 (\$1,351,998 Federal);
3. The source of the additional Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the RGRTA Site and Facility Improvements project (TIP # T09-06-MN1, PIN 4LS085), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RGRTA Site and Facility Improvements**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Construct various site and facility improvements at the Regional Transit Service (RTS) Campus

Dec -//
 Est. Completion Date: Sep-09

TIP #: T09-06-MN1
 PIN: 4LS085
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2007-08	FFY 2008-09	FFY 2009-10	FFY 2010-11	FFY 2011-12	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$7,831	\$0	1,690	\$0	\$0	\$7,831
Total Costs		\$0	\$0	\$7,831	\$0	1,690	\$0	\$0	\$9,522
Revenues									
Federal Revenues									
STP-Flex			\$0	\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$3,503	\$0	1,352	\$0		\$3,503
FTA-5309			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	89%		\$0	\$3,453	\$0	\$0	\$0		\$3,453
State Share	6%		\$0	\$6,956	\$0	1,352	\$0		\$6,956
Local Share	6%		\$0	\$437	\$0	169	\$0		\$437
Total Revenues	100%	\$0	\$0	\$7,831	\$0	1,690	\$0	\$0	\$9,522

Notes: Amended 3-11-10 (Res. 10-30). Amended 9-10-09 (Res. 09-56). Amended 6-18-09 (Res. 09-35). Added to TIP 2-18-09 (Res. 09-10). Source of Other Federal funds is the American Recovery and Reinvestment Act of 2009 (ARRA).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-99 Amending the *2011-2014 TIP* by adding the RGRTA Site and Facility Improvements Phase II project (TIP # T11-15-MN1, PIN 482195)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. RGRTA Site and Facility Improvements Phase II (TIP # T11-15-MN1, PIN 482195) – *Add* a new project with a total cost of \$16,255,000 (\$13,004,000 Federal); *Add* an Other phase at a cost of \$16,255,000 (\$13,004,000 Federal);
3. The source of Federal funds is the FTA State of Good Repair grant program (Section 5309);
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the RGRTA Site and Facility Improvements Phase II project (TIP # T11-15-MN1, PIN 482195), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **RTS Site and Facility Improvements Phase II**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Construct Phase II of the RGRTA Campus Improvements Project

Est. Completion Date: Dec-13

TIP #: T11-15-MN1
 PIN: 482195
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-10	\$0	\$16,255	\$0	\$0	\$0	\$0	\$16,255
Total Costs		\$0	\$16,255	\$0	\$0	\$0	\$0	\$16,255

Revenues

Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$0	\$0	\$0	\$0
FTA-5309		\$13,004	\$0	\$0	\$0	\$13,004
FTA-5310		\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$13,004	\$0	\$0	\$0	\$13,004
State Share	10%	\$1,626	\$0	\$0	\$0	\$1,626
Local Share	10%	\$1,626	\$0	\$0	\$0	\$1,626
Total Revenues	100%	\$0	\$16,255	\$0	\$0	\$0

Notes: Added to the TIP 12-9-10 (Res. 10-XX)

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-100 Amending the *2011-2014 TIP* by decreasing the cost of the Replace 33 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Replace 33 Transit Buses (FFY 2012) (TIP # T07-02-MN1, PIN 482168) – *Decrease* the total cost of the project from \$15,334,500 (\$12,267,600 Federal) to \$14,973,467 (\$11,978,774 Federal); *Increase* the Prior Years Other phase from \$0 (\$0 Federal) to \$2,160,758 (\$1,728,606 Federal); *Increase* the FFY 2011 Other phase from \$0 (\$0 Federal) to \$4,593,771 (\$3,675,017 Federal); *Decrease* the FFY 2012 Other phase from \$13,459,500 (\$10,767,600 Federal) to \$8,218,938 (\$6,575,150 Federal); *Increase* the FFY 2013 Other phase from \$1,875,000 (\$1,500,000 Federal) to \$0 (\$0 Federal);
3. The sources of Federal funds are the FTA Section 5307 program and the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Replace 33 Transit Buses (FFY 2012) project (TIP # T07-02-MN1, PIN 482168), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Replace 33 Transit Buses (FFY 2012)**

Project Type: Vehicle Replacement

Lead Agency: RGRTA

Project Desc.: Replace 33 existing RTS transit buses

Est. Completion Date: Sep-13

TIP #: T07-02-MN1

PIN: 482168

Mode: Transit

Principal County: Monroe

Prin. Municipality: N/A

Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **	
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	Oct-11	2161	4594	8219	0	0	0	15335	14973
Revenues		2161	4594	8219	0	0	0	15335	14973

Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		1392	\$0	\$2,209	0	\$1,500	\$0	\$3,709	3601
FTA-5307		2283	\$0	\$8,558	4366	\$0	\$0	\$8,558	8378
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	80%	3675	\$0	\$10,768	0	\$1,500	\$0	\$12,268	11979
State Share	10%	459	\$0	\$822,346	0	\$188	\$0	\$1,533	1497
Local Share	10%	459	\$0	\$822,346	0	\$188	\$0	\$1,533	1497
Total Revenues	100%	2161	4594	8219	0	0	0	15335	14973

Notes:

Project Name: **Replace 10 Articulated Transit Buses (FY 2012)**

Project Type: Vehicle Replacement

Lead Agency: RGRTA

Project Desc.: Replace 10 existing RTS articulated transit buses

Est. Completion Date: Sep-12

TIP #: T07-03-MN1

PIN: 482173

Mode: Transit

Principal County: Monroe

Prin. Municipality: N/A

Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	Oct-11	\$0	\$0	\$8,180	\$0	\$0	\$0	\$8,180
Revenues		\$0	\$0	\$8,180	\$0	\$0	\$0	\$8,180

Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5307		\$0	\$6,544	\$0	\$0	\$0	\$0	\$6,544	
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal-Federal Share	80%	\$0	\$6,544	\$0	\$0	\$0	\$0	\$6,544	
State Share	10%	\$0	\$818	\$0	\$0	\$0	\$0	\$818	
Local Share	10%	\$0	\$818	\$0	\$0	\$0	\$0	\$818	
Total Revenues	100%	\$0	\$8,180	\$8,180	\$0	\$0	\$0	\$8,180	

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-101 Amending the *2011-2014 TIP* by renaming and decreasing the cost of the Replace 20 RTS Buses (2013) project (TIP # T11-01-MN1, PIN 482182)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Replace 20 RTS Buses (2013) (TIP # T11-01-MN1, PIN 482182) – *Rename* the project "Replace 19 RTS Buses (FFY 2013)"; *Decrease* the total cost of the project from \$9,834,100 (\$7,867,280 Federal) to \$9,121,758 (\$7,297,406 Federal); *Decrease* the FTA Section 5307 funds from \$7,867,280 to \$5,797,406; *Increase* the FFY 2013 Congestion Mitigation funds from \$0 to \$1,500,000;
3. The sources of Federal funds are the FTA Section 5307 program and the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by renaming and decreasing the cost of the Replace 20 RTS Buses (2013) project (TIP # T11-01-MN1, PIN 482182), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Mt. Hope Station**

Project Type: Transit

Lead Agency: RGRTA

Project Desc.: Construct a transit station in the vicinity of Mount Hope Avenue and Crittenden Boulevard in the City of Rochester

Est. Completion Date: Dec-14

TIP #: T07-21-MN1

PIN: 482485

Mode: Transit

Principal County: Monroe

Prin. Municipality: Rochester

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-10	\$0	\$1,863	\$0	\$1,875	\$4,847	\$0
Total Costs		\$0	\$1,863	\$0	\$1,875	\$4,847	\$0
							\$8,585

Revenues

Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0		\$0
CMAQ		\$500	\$0	\$1,500	\$3,878		\$5,878
FTA-5307		\$0	\$0	\$0	\$0		\$0
FTA-5309		\$0	\$0	\$0	\$0		\$0
FTA-5310		\$0	\$0	\$0	\$0		\$0
FTA-5311		\$0	\$0	\$0	\$0		\$0
JARC		\$0	\$0	\$0	\$0		\$0
New Freedom		\$0	\$0	\$0	\$0		\$0
Other		\$1,038	\$0	\$0	\$0		\$1,038
Subtotal-Federal Share	81%	\$1,538	\$0	\$1,500	\$3,878		\$6,915
State Share	10%	\$163	\$0	\$188	\$485		\$835
Local Share	10%	\$163	\$0	\$188	\$485		\$835
Total Revenues	100%	\$0	\$1,863	\$0	\$1,875	\$4,847	\$0
							\$8,585

Notes: Includes PINs 482169, 482170, and 482482

Project Name: **Replace 20 RTS Buses (2013)**

Project Type: Transit ¹⁹

Lead Agency: RGRTA ¹⁹

Project Desc.: Replace 20 40-foot Regional Transit Service Buses

Est. Completion Date: Sep-13

TIP #: T11-01-MN1

PIN: 482182

Mode: Transit

Principal County: Monroe

Prin. Municipality: N/A

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-12	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0
							\$9,384

Revenues

Federal Revenues

STP-Flex		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$1,500	\$0		\$1,500
FTA-5307		\$0	\$0	\$2,867	\$5,797		\$7,867
FTA-5309		\$0	\$0	\$0	\$0		\$0
FTA-5310		\$0	\$0	\$0	\$0		\$0
FTA-5311		\$0	\$0	\$0	\$0		\$0
JARC		\$0	\$0	\$0	\$0		\$0
New Freedom		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$0	\$0	\$2,867	\$7,297		\$7,867
State Share	10%	\$0	\$0	\$912	\$983		\$1,895
Local Share	10%	\$0	\$0	\$912	\$983		\$1,895
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0
							\$9,384

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-102 Amending the *2011-2014 TIP* by splitting the Technology Initiatives for Driving Excellence (TIDE) project (TIP # T07-08-MN1, PIN 482167) into two separate projects

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP*:
 - a. Technology Initiatives for Driving Excellence (TIDE) (TIP # T07-08-MN1, PIN 482167) – *Split* the FFY 2014 Other phase into a separate project named “Technology Initiatives for Driving Excellence (TIDE) – Phase II”;
3. The source of the Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by splitting the Technology Initiatives for Driving Excellence (TIDE) project (TIP # T07-08-MN1, PIN 482167) into two separate projects, and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Technology Initiatives for Driving Excellence (TIDE) - Phase II**
 Project Type: Other
 Lead Agency: RGRTA
 Project Desc.: Implement a technology-based system to integrate customer, field assets, and back-office operational management and support services

TIP #: **T11-16-MN1**
 PIN: **482167 TBD**
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-13	0 \$5,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Total Costs		0 \$5,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000

Revenues

Federal Revenues

STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$800		\$800
FTA-5307			\$0	\$0	\$0	\$0		\$0
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			\$0	\$0	\$0	\$0		\$0
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$0	\$0	\$800		\$800
State Share	10%		\$0	\$0	\$0	\$100		\$100
Local Share	10%		\$0	\$0	\$0	\$100		\$100
Total Revenues	100%	0 \$5,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000

Notes: This is the third phase of the TIDE project and represents a portion of the \$14 million programmed to the overall project.

Jim Stack

From: Hallowell, Daniel (DOT) [dhallowell@dot.state.ny.us]

Sent: Friday, October 29, 2010 9:14 AM

To: Rich Perrin; Jim Stack

Subject: Additional item for TDC

Rich/Jim

NYSDOT, on behalf of the project sponsor – Monroe County, would like to request that \$48,000 (\$38,000 Federal) from PIN 400535 – Rt. 5 Bridges over Honeoye Creek be used as an offset to re-introduce the DD phase of PIN 475477 – Long Pond Road Bridge over Round Pond Creek. The DD phase was originally scheduled and requested to be obligated in FFY 2010 by NYSDOT Region 4. Due to an oversight, this did not occur.

Dan

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-103 Amending the *2011-2014 TIP* by increasing the cost of the Long Pond Road Bridge over Round Pond Creek project (TIP # B07-01-MN1, PIN 475477)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Monroe County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Long Pond Road Bridge over Round Pond Creek (TIP # B07-01-MN1, PIN 475477) – *Increase* the total cost of the project from \$592,780 (\$474,224 Federal) to \$641,159 (\$512,927 Federal); *Increase* the Detailed Design phase from \$0 (\$0 Federal) to \$48,379 (\$38,703 Federal);
3. The source of Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Long Pond Road Bridge over Round Pond Creek project (TIP # B07-01-MN1, PIN 475477), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Long Pond Road Bridge over Round Pond Creek**
 Project Type: Bridge Rehabilitation
 Lead Agency: Monroe County
 Project Desc.: Rehabilitate the Long Pond Rd. bridge over Round Pond Creek in the Town of Greece

TIP #: B07-01-MN1
 PIN: 475477
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Greece

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$77	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-10	\$48 48	\$0	\$0	\$0	\$0	\$0	48 \$0
N ROW Incidentals		\$2	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-11	\$0	\$0	\$8	\$0	\$0	\$0	\$8
C Construction	Oct-12	\$0	\$0	\$0	\$513	\$0	\$0	\$513
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$72	\$0	\$0	\$72
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$128	48 \$0	\$8	\$585	\$0	\$0	593 \$593
Revenues								641
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			39 \$0	\$6	\$468	\$0		474 \$474 513
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		39 \$0	\$6	\$468	\$0		474 \$474 513
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		10 \$0	\$2	\$117	\$0		119 \$119 128
Total Revenues	100%	\$128	48 \$0	\$8	\$585	\$0	\$0	593 \$593 641

Notes: BIN 3369710

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-104 Amending the *2011-2014 TIP* by increasing the cost of the Wildcat Road Bridge over Wildcat Gully project (TIP # B05-19-LV2, PIN 475386)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Livingston County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Wildcat Road Bridge over Wildcat Gully (TIP # B05-19-LV2, PIN 475386) – *Increase* the total cost of the project from \$470,998 (\$376,798 Federal) to \$483,498 (\$386,798 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$6,250 (\$5,000 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$6,250 (\$5,000 Federal);
3. The source of the additional Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Wildcat Road Bridge over Wildcat Gully project (TIP # B05-19-LV2, PIN 475386), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Wildcat Road Bridge over Wildcat Gully**
 Project Type: Bridge Replacement
 Lead Agency: Livingston County
 Project Desc.: Replace the Wildcat Rd. bridge over Wildcat Gully in the Town of Mount Morris

TIP #: B05-19-LV2
 PIN: 475386
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: Mt. Morris

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$15	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$10	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	Dec-10	\$0	6 \$0	\$0	\$0	\$0	\$0	6 \$0
R ROW Acquisition	Dec-10	\$0	6 \$0	\$0	\$0	\$0	\$0	6 \$0
C Construction	Oct-10	\$0	\$413	\$0	\$0	\$0	\$0	\$413
CI Constr. Inspection	Oct-10	\$0	\$58	\$0	\$0	\$0	\$0	\$58
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$25	\$471	\$0	\$0	\$0	\$0	\$471
Revenues			483					483
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			387 \$377	\$0	\$0	\$0		387 \$377
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		387 \$377	\$0	\$0	\$0		387 \$377
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		96 \$94	\$0	\$0	\$0		96 \$94
Total Revenues	100%	\$25	\$471	\$0	\$0	\$0	\$0	\$471
			483					483

Notes: BIN 3316440.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-105 Amending the *2011-2014 TIP* by increasing the cost of the Swanson Road Bridge over Buck Run Creek project (TIP # B05-20-LV2, PIN 475387)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Livingston County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Swanson Road Bridge over Buck Run Creek (TIP # B05-20-LV2, PIN 475387) – *Increase* the total cost of the project from \$395,727 (\$316,582 Federal) to \$408,227 (\$326,582 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$6,250 (\$5,000 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$6,250 (\$5,000 Federal);
3. The source of the additional Federal funds is the Highway Bridge Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Swanson Road Bridge over Buck Run Creek project (TIP # B05-20-LV2, PIN 475387), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Swanson Road Bridge over Buck Run Creek**
 Project Type: Bridge Replacement
 Lead Agency: Livingston County
 Project Desc.: Replace the Swanson Rd. bridge over Buck Run Creek in the Town of Mount Morris

TIP #: B05-20-LV2
 PIN: 475387
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: Mt. Morris

		(\$ 000s)						
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$13	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$8	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	Dec-10	\$0	6 \$0	\$0	\$0	\$0	\$0	6 \$0
R ROW Acquisition	Dec-10	\$0	6 \$0	\$0	\$0	\$0	\$0	6 \$0
C Construction	Oct-10	\$0	\$347	\$0	\$0	\$0	\$0	\$347
CI Constr. Inspection	Oct-10	\$0	\$49	\$0	\$0	\$0	\$0	\$49
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$21	\$396	\$0	\$0	\$0	\$0	\$396
Revenues			408					408
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			327 \$317	\$0	\$0	\$0		327 \$317
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		327 \$317	\$0	\$0	\$0		327 \$317
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		81 \$79	\$0	\$0	\$0		81 \$79
Total Revenues	100%	\$21	\$396	\$0	\$0	\$0	\$0	\$396
			408					408

Notes: BIN 3316420.



City of Rochester

Department of Environmental Services
City Hall Room 300B, 30 Church Street
Rochester, New York 14614-1290
www.cityofrochester.gov



Bureau of Architecture
and Engineering

November 9, 2010

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NOV 9 2010

Genesee Transportation
Council

James Stack, Assistant Director
Genesee Transportation Council
50 W. Main Street, Suite 8112
Rochester, NY 14614-1227

Re: FFY 2011 TIP Amendment for Midtown Redevelopment Transportation
Infrastructure Improvements (TIP# H07-73-MN1)

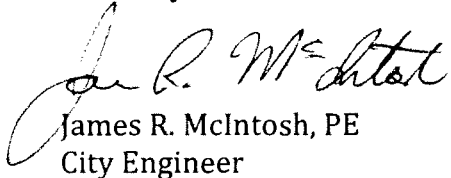
Dear Mr. Stack:

The City of Rochester requests an amendment to the 2011-2014 Transportation Improvement Program for the City's Midtown Redevelopment Transportation Infrastructure Improvements project. The City is currently developing a Draft Design Report and expects to proceed into Detailed Design in early 2011. However, funding for the Detailed Design phase of the project was programmed in FFY 2010, and was not obligated.

Accordingly, we request an increase in the Detailed Design phase from \$0 to \$1,050,000 (\$1,050,000 Federal). The Construction and Construction Inspection phases will remain as is. The sources of the Federal funds are Federal discretionary (earmark) programs.

If you have any questions on the requested amendment, please do not hesitate to contact me or Erik Frisch of my staff.

Sincerely,



James R. McIntosh, PE
City Engineer

cc: E. Frisch
P. Way

D. Hallowell - NYSDOT
E. Welsh - NYSDOT

R. Papaj - NYSDOT

G:\DIV\TRAN\TIP\10\MidtownTIPAmendment(Nov-10).docx

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-106 Amending the *2011-2014 TIP* by increasing the cost of the Midtown Redevelopment Transportation Infrastructure Improvements project (TIP # H07-73-MN1, PIN 475525)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2011-2014 TIP*:
 - a. Midtown Redevelopment Transportation Infrastructure Improvements (TIP # H07-73-MN1, PIN 475525) – *Increase* the total cost of the project from \$13,719,000 (\$654,500 Federal) to \$14,769,000 (\$1,704,500 Federal); *Add* a Detailed Design phase at a cost of \$1,050,000 (\$1,050,000 Federal);
3. The source of the additional Federal funds is the FFY 2010 USDOT Appropriations;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Midtown Redevelopment Transportation Infrastructure Improvements project (TIP # H07-73-MN1, PIN 475525), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Midtown Redevelopment Transportation Infrastructure Improvements**
 Project Type: New Construction
 Lead Agency: City of Rochester
 Project Desc.: Construct new streets, sidewalks, lighting, and pedestrian amenities to re-establish a grid street pattern throughout the redeveloped Midtown Plaza site

TIP #: H07-73-MN1
 PIN: 475525
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$950	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		<u>\$1,050</u> → 1,050	1,050	\$0	\$0	\$0	\$0	1,050
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Sep-11	\$0	\$12,471	\$0	\$0	\$0	\$0	\$12,471
CI Constr. Inspection	Oct-10	\$0	\$1,248	\$0	\$0	\$0	\$0	\$1,248
O Other	Sep-11	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$2,000	\$13,719	\$0	\$0	\$0	\$0	\$13,719
Revenues		950	14,769					14,769
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			1,705	\$655	\$0	\$0		1,705 \$655
Subtotal-Federal Share	5%		1,705 \$655	\$0	\$0	\$0		1,705 \$655
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	95%		\$13,065	\$0	\$0	\$0		\$13,065
Total Revenues	100%	\$2,000	\$13,719	\$0	\$0	\$0	\$0	\$13,719
Notes: Amended 9-8-10 (Res. 10-68).		950	14,769					14,769



STATE OF NEW YORK
DEPARTMENT OF TRANSPORTATION
ALBANY, N.Y. 12232
www.nysdot.gov

STANLEY GEE
ACTING COMMISSIONER

DAVID A. PATERSON
GOVERNOR

November 8, 2010

Richard Perrin
GTC
50 West Main Street, Suite 8112
Rochester, NY 14614

Dear Mr. Perrin:

Thank you for participating in the evaluation of FFY 2010 Section 5310 Grant Program applications. Your role as part of the Interagency Review Committee that reviews and evaluates these applications is extremely important and very much appreciated.

Attached please find a list of the organizations that applied under the 2010 application, their respective application scores, as well as the number of vehicles that organizations are being recommended for funding to the Federal Transit Administration (FTA) as the 2010 Section 5310 Program of Projects. As Section 5310 is a federal funding program, this Program of Projects must first receive FTA approval in order for NYSDOT to proceed with grant awards to the funded organizations.

For Metropolitan Planning Organizations/DOT Regional Offices, please use the attached FTA Program of Projects for the development of the TIP. You may include the projects on the TIP for your region as a block amount, or list each project individually.

If you should have any questions or concerns, please do not hesitate to contact me at (518) 457-8335, or via email at mhaas@dot.state.ny.us, and thank you again for your participation in the Section 5310 application evaluation process.

Sincerely,

Matthew T. Haas
Specialized Transportation Section

RECEIVED

NOV 15 2010

Genesee Transportation
Council

Enclosure

Region 4 FFY 2010 FTA Section 5310 Grant Program

Agency	County	Number of Vehicles	Federal Amount	Total Amount
<u>Funded</u>				
Genesee County Chapter NYSARC, Inc.	Genesee	4	\$150,573	\$188,217
Livingston/Wyoming Chapter NYSARC, Inc.	Livingston	4	\$173,709	\$217,136
Community Place of Greater Rochester	Monroe	1	\$39,826	\$49,783
Continuing Developmental Services, Inc.	Monroe	4	\$160,856	\$201,070
Episcopal Senior Life Communities, Inc.	Monroe	2	\$75,321	\$94,151
Heritage Christian Services, Inc.	Monroe	1	\$32,741	\$40,926
Independent Living for Seniors	Monroe	4	\$148,915	\$186,144
Lifetime Assistance, Inc.	Monroe	2	\$77,286	\$96,608
Medical Motor Service of Rochester & Monroe County, Inc.	Monroe	4	\$152,532	\$190,665
Monroe County Chapter NYSARC, Inc.	Monroe	3	\$119,540	\$149,425
St. Ann's Home for the Aged	Monroe	1	\$37,501	\$46,876
Ontario County NYSARC	Ontario	4	\$160,937	\$201,172
Community Action of Orleans and Genesee, Inc.	Orleans	2	\$88,181	\$110,226
Wayne County Chapter NYSARC	Wayne	2	\$131,972	\$164,965
Total	Total	38	\$1,549,891	\$1,937,363
<u>Wait List/Standby</u>				
Rochester Friendly Home	Monroe	1	\$42,111	\$52,639
<u>Not Funded</u>				
Cloverwood Senior Living, Inc.	Monroe	1	\$40,336	\$50,420
Dazzle School of Visual & Performing Arts	Monroe	1	\$35,931	\$44,914

Ineligible

Victor Association of Cultural & Performing Arts, dba Cobblestone Arts Center

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-107 Amending the *2011-2014 TIP* by increasing the funding to the FTA Section 5310 Blocked Program project (TIP # T03-07-R43, PIN FTA 5310)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The *2011-2014 TIP* includes the FTA Section 5310 Blocked Program project (TIP # T03-07-R43, PIN FTA 5310);
3. The FTA Section 5310 program is administered by the New York State Department of Transportation (NYSDOT) – Main Office;
4. NYSDOT has selected the following projects for funding under the FFY 2010 FTA Section 5310 Program:
 - a. Four vehicles for Genesee County Chapter NYSARC, Inc. for a total cost of \$188,217 (\$150,573 Federal) [Genesee County],
 - b. Four vehicles for Livingston/Wyoming Chapter NYSARC, Inc. for a total cost of \$217,136 (\$173,709 Federal) [Livingston and Wyoming Counties],
 - c. One vehicle for Community Place of Greater Rochester for a total cost of \$49,783 (\$39,826 Federal) [Monroe County],
 - d. Four vehicles for Continuing Developmental Services, Inc. for a total cost of \$201,070 (\$160,856 Federal) [Monroe County],
 - e. Two vehicles for Episcopal Senior Life Communities, Inc. for a total cost of \$94,151 (\$75,321 Federal) [Monroe County],
 - f. One vehicle for Heritage Christian Services, Inc. for a total cost of \$40,926 (\$32,741 Federal) [Monroe County],
 - g. Four vehicles for Independent Living for Seniors for a total cost of \$186,144 (\$148,915 Federal) [Monroe County],
 - h. Two vehicles for Lifetime Assistance Inc. for a total cost of \$96,608 (\$77,286 Federal) [Monroe County],
 - i. Four vehicles for Medical Motor Service of Rochester and Monroe County, Inc. for a total cost of \$190,665 (\$152,532 Federal) [Monroe County],
 - j. Three vehicles for Monroe County Chapter NYSARC, Inc. for a total cost of \$149,425 (\$119,540 Federal) [Monroe County],
 - k. One vehicle for St. Ann's Home for the Aged for a total cost of \$46,876 (\$37,501 Federal) [Monroe County],
 - l. Four vehicles for Ontario County NYSARC for a total cost of \$201,172 (\$160,937 Federal) [Ontario County],
 - m. Two vehicles for Community Action of Orleans and Genesee, Inc. for a total cost of \$110,226 (\$88,181 Federal) [Orleans and Genesee Counties], and

- n. Two vehicles for Wayne County Chapter NYSARC for a total cost of \$164,965 (\$131,972 Federal) [Wayne County];
5. The source of federal funds for these projects is the FTA Section 5310 program;
6. NYSDOT has selected the following as "Wait List/Standby" project(s) should additional FFY 2010 FTA Section 5310 Program funds become available:
 - a. One vehicle for Rochester Friendly Home for a total cost of \$52,639 (\$42,111 Federal) [Monroe County];
7. The above "Wait List/Standby" project(s) will be added to the *2011-2014 TIP* for illustrative purposes;
8. The proposed change is described on the attached Project Detail Sheet;
9. The timing of this project is such that an amendment to the *2011-2014 TIP* is now called for; and
10. The Council is satisfied that this amendment to the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the funding to the FTA Section 5310 Blocked Program project (TIP # T03-07-R43, PIN FTA 5310), and will update the existing TIP table accordingly;
2. That the funding to the FTA Section 5310 Blocked Program project will be increased to include the illustrative project(s) without further action by the Council, should additional FTA Section 5310 funds become available for said project(s); and
3. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **FTA Section 5310**

TIP #: T03-07-R43

Project Type: Transit

Est. Completion Date: Sep-14

PIN: FTA 5310

Lead Agency: NYSDOT

Mode: Transit

Project Desc.: Provide funds to non-profit groups that provide transportation for the elderly, disabled, or disadvantaged

Principal County: Monroe

Prin. Municipality: Multiple

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-10	\$4,576	1,937	\$0	\$0	\$0	\$0	1,937
Total Costs		\$4,576	1,937	\$0	\$0	\$0	\$0	1,937

Revenues

Federal Revenues

STP-Flex			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
FTA-5307			\$0	\$0	\$0	\$0		\$0
FTA-5309			\$0	\$0	\$0	\$0		\$0
FTA-5310			1,550	\$0	\$0	\$0		1,550
FTA-5311			\$0	\$0	\$0	\$0		\$0
JARC			\$0	\$0	\$0	\$0		\$0
New Freedom			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	#Num! 80%		1,550	\$0	\$0	\$0		1,550
State Share	#Num! 0%		\$0	\$0	\$0	\$0		\$0
Local Share	100% #Num! 20%		387	\$0	\$0	\$0		387
Total Revenues	#Error	\$4,576	1,937	\$0	\$0	\$0	\$0	1,937

Notes: This is a placeholder; projects are selected by NYSDOT-Main Office on an annual basis, grant amounts awarded in the GTC Region TBD.



STATE OF NEW YORK
DEPARTMENT OF TRANSPORTATION
1530 JEFFERSON ROAD
ROCHESTER, NEW YORK 14623-3161

ROBERT TRAVER, P.E.
ACTING REGIONAL DIRECTOR

STANLEY GEE
ACTING COMMISSIONER

November 12, 2010

Mr. James Stack
Genesee Transportation Council
50 West Main Street, Suite 8112
Rochester, NY 14614-1227

Dear Mr. Stack:

The New York State Department of Transportation is requesting an amendment to the 2011-2014 TIP to modify the Rochester Amtrak Station Improvements project description and phases. (TIP#: O07-11-MN1, PIN 4936.04).

The current project description is "Improve ADA accessibility and address state of good repair issues at the Rochester Amtrak Station". We request that the description be altered to **"Improve ADA accessibility at the existing Rochester Amtrak Station and conduct preliminary design and environmental work necessary to replace the existing station with a new, fully ADA-compliant Rochester Intermodal Transportation Center."** This change matches the Statement of Work contained in the Grant/Cooperative Agreement with the Federal Railroad Administration for the project.

In addition, funding for the previously-programmed Design phase was not obligated in FY 10 and must be shifted to FY 11. Accordingly, NYSDOT requests the addition of a Scoping and Preliminary Engineering phase of \$1,425,000 (100% Federal) and a Detailed Design Phase of \$10,000 (100% Federal). NYSDOT also requests to reduce the Construction phase to \$65,000 (100% Federal) and the Construction Inspection phase to \$0. All phases will occur in FY 11.

The source of federal funds is the ARRA High Speed Rail Initiative (FRA portion).

Sincerely,

Dan Hallowell
Regional Planning and Program Manager
Region 4

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-108 Amending the *2011-2014 TIP* by changing the description and increasing the cost of the Rochester Amtrak Station Improvements project (TIP # 007-11-MN1, PIN 493604)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the City of Rochester, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Rochester Amtrak Station Improvements (TIP # 007-11-MN1, PIN 493604) –
Change the project description from “Improve ADA accessibility and address state of good repair issues at the Rochester Amtrak Station.” to “Improve ADA accessibility at existing Rochester Amtrak Station & conduct preliminary engineering work necessary to develop new Rochester Intermodal Transportation Center.”; *Increase* the total cost of the project from \$1,240,000 (\$1,240,000 Federal) to \$1,500,000 (\$1,500,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$1,425,000 (\$1,425,000 Federal); *Add* a Detailed Design phase at a cost of \$10,000 (\$10,000 Federal); *Decrease* the Construction phase from \$1,230,000 (\$1,230,000 Federal) to \$65,000 (\$65,000 Federal); *Decrease* the Construction phase from \$10,000 (\$10,000 Federal) to \$0 (\$0 Federal).
3. The source of Federal funds is the American Recovery and Reinvestment Act (ARRA) High Speed Rail initiative (Federal Railroad Administration portion);
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by changing the description and increasing the cost of the Rochester Amtrak Station Improvements project (TIP # O07-11-MN1, PIN 493604), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rochester Amtrak Station Improvements**

TIP #: 007-11-MN1

Project Type: Rail

Est. Completion Date: Feb-12

PIN: 493604

Lead Agency: NYSDOT

Mode: Rail

Project Desc.: Improve ADA accessibility and address state of good repair issues at the Rochester Amtrak Station.

Principal County: Monroe

Prin. Municipality: Rochester

		(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **		
S,P Scoping & PE	Dec-10	\$0	1,425	\$0	\$0	\$0	\$0	1,425		
D Detailed Design	Dec-10	0	10	\$0	\$0	\$0	\$0	10		
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
R ROW Acquisition	Dec-10	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
C Construction	Dec-10	\$0	65	\$1,230	\$0	\$0	\$0	65	\$1,230	
CI Constr. Inspection	Oct-10	\$0	0	\$10	\$0	\$0	\$0	0	\$10	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		0	\$300	\$1,240	\$0	\$0	\$0	\$0	\$1,240	1,500
Revenues										
Federal Revenues										
STP-Urban			\$0	\$0	\$0	\$0		\$0		
STP-Flex			\$0	\$0	\$0	\$0		\$0		
HSIP			\$0	\$0	\$0	\$0		\$0		
STP-Small Urban			\$0	\$0	\$0	\$0		\$0		
STP-Rural			\$0	\$0	\$0	\$0		\$0		
NHS			\$0	\$0	\$0	\$0		\$0		
IM			\$0	\$0	\$0	\$0		\$0		
HBP			\$0	\$0	\$0	\$0		\$0		
CMAQ			\$1,500	\$0	\$0	\$0		\$0		
Other			\$1,240	\$0	\$0	\$0		\$1,240	1,500	
Subtotal-Federal Share	100%		\$1,240	\$0	\$0	\$0		\$1,240	1,500	
State Share	0%		\$1,500	\$0	\$0	\$0		\$0		
Local Share	0%		\$1,500	\$0	\$0	\$0		\$0		
Total Revenues	100%	0	\$300	\$1,240	\$0	\$0	\$0	\$0	\$1,240	1,500

Notes: The source of Federal funds is the ARRA High Speed Rail initiative (Federal Railroad Administration portion).

Change Project Description to "Improve ADA accessibility at existing Rochester Amtrak Station & conduct preliminary engineering work necessary to develop new Rochester Intermodal Transportation Center."

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 10-109 Amending the *2011-2014 TIP* by increasing the cost of the Paul Road-Fisher Road Corridor Improvements project (TIP # H05-24-MN1, PIN 475424)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Monroe County, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Paul Road-Fisher Road Corridor Improvements (TIP # H05-24-MN1, PIN 475424) – *Increase* the total cost of the project from \$4,500,000 (\$2,832,000 Federal) to \$4,530,000 (\$2,856,000 Federal); *Add* a Detailed Design phase at a cost of \$30,000 (\$24,000 Federal).;
3. The source of the additional Federal funds is the SAFETEA-LU High Priority Projects;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Paul Road-Fisher Road Corridor Improvements project (TIP # H05-24-MN1, PIN 475424), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 9, 2010.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Paul Road-Fisher Road Corridor Improvements** TIP #: H05-24-MN1
 Project Type: Highway Improvements Est. Completion Date: Dec-12 PIN: 475424
 Lead Agency: Monroe County Mode: Highway
 Project Desc.: Extend Jetview Dr., reconstruct the Paul Rd./Jetview Dr./International Dr. intersection, and rehabilitate the pavement on Beahan Rd., Paul Rd., and King Rd. in the Town of Chili Principal County: Monroe
 Prin. Municipality: Chili

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$260	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		165 \$195	30 \$0	\$0	\$0	\$0	\$0	30 \$0
N ROW Incidentals		\$45	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-10	\$0	\$135	\$0	\$0	\$0	\$0	\$135
C Construction	Oct-10	\$0	\$3,905	\$0	\$0	\$0	\$0	\$3,905
CI Constr. Inspection	Oct-10	\$0	\$460	\$0	\$0	\$0	\$0	\$460
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$500	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Revenues		470	4,530					4,500
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	63%	2,856 →	2,832	\$0	\$0	\$0		2,832 2,856
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	37%	1,674 →	1,668	\$0	\$0	\$0		1,668 1,674
Total Revenues	100%	\$500	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Notes:		470	4,530					