

GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects
for Federal Fiscal Year 2009
(October 1, 2008 through September 30, 2009)

Purpose

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT – Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2009 (i.e., between October 1, 2008 and September 30, 2009).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Transportation Management Area (TMA). The Rochester TMA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT – Region 4 area, including the Rochester TMA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over the next five years for the seven-county NYSDOT – Region 4 area, including the Rochester TMA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long Range

Transportation Plan. The TIP can be viewed online at <http://www.gtcmpo.org> under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the TMA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC *Public Participation Plan* establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the seven-county NYSDOT – Region 4 area, including the county planning offices, central repository libraries in the Rochester TMA counties, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least three public meetings at locations across the Rochester TMA (i.e., City of Rochester, west side suburb, and east side suburb) that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written comments can also be submitted via fax, email, and regular mail throughout the public review period.

GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration. If the Planning Committee deems any changes made in response to the public comments to be significant, it must approve a revised public review document that is available for a subsequent 10-day public review period. This public review document includes an explanation of what was changed from the initial public review document. Written public comments may be submitted via fax, email, and regular mail throughout the 10-day public review period.

After the 10-day public review period concludes, the GTC Planning Committee considers any additional public comment and recommends a final draft TIP for GTC Board consideration. The

GTC Board considers any public comments and adopts the TIP. All GTC Planning Committee and GTC Board meetings are open to the public.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- The identifier (TIP #) that GTC uses to track projects;
- the identifier (Project Identification Number or PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases and amounts of federal funds that were programmed by phase;
- the amounts of federal funds that were obligated by phase prior to FFY 2009; and
- the amounts of federal funds that were obligated by phase in FFY 2009.

The TIP identifies project costs and schedule by phase. These phases are:

- Scoping: This phase includes meetings with project developers and designers, local government representatives, and other involved parties. Decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- Preliminary Engineering: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- Detailed Design: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- Right-of-Way Incidentals: This phase includes preparation work required prior to right-of-way acquisition.
- Right-of-Way Acquisition: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- Construction Inspection: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.

- Other: This phase is usually associated with public transportation projects and involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work that supports the management and operation of the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists all projects from the *2007-2012 TIP* in the seven-county NYSDOT – Region 4 area for which federal transportation funds were obligated in FFY 2009 and the corresponding phases of the project. A larger number of projects were obligated in FFY 2009 compared to previous years due to federal funds provided through The American Recovery and Reinvestment Act of 2009. Maps presenting the above mentioned projects located within the Rochester TMA are provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

Genesee Transportation Council
50 West Main Street, Suite 8112
Rochester, NY 14614

Phone: (585) 232-6240
Fax: (585) 262-3106
Email: tip@gtcmpo.org

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Project Identifiers TIP # PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2009	Federal Funds Programmed	Federal Funds Obligated Prior to FFY 2009	Federal Funds Obligated in FFY 2009	Map ID	Federal Funds Remaining
<u>Projects principally located in Monroe County</u>								
Highway Projects								
H01-08-MN1 4015.02	Route 15A (Jarley Rd. - Crittenden Rd.) Rehabilitation/Reconstruction: Reconstruct NYS Route 15A from Jarley Rd. to Crittenden Rd. in the Towns of Brighton and Henrietta	NYSDOT	Detailed Design	\$240,000	\$899,000	\$37,000	1	\$0
H09-28-MN1 4015.34	NYS Route 15 (NYS Route 252 to I-390) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 15 from NYS Route 252 to I-390 in the Towns of Brighton and Henrietta	NYSDOT	Construction Construction Inspection	\$2,200,000 \$220,000	\$0 \$0	\$1,968,000 \$295,000	2	\$232,000 \$0
H01-12-MN1 4019.17	Route 19 in the Village of Brockport: Reconstruct NYS Route 19 (Main St.) in the Village of Brockport	NYSDOT	ROW Acquisition	\$149,600	\$0	\$208,000	3	\$0
H09-53-MN1 4031.79	NYS Route 31F (NYS Route 250 to Wayne County Line) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 31F from NYS Route 250 to the Wayne County Line in the Town of Perinton	NYSDOT	Construction Construction Inspection	\$1,136,000 \$114,000	\$0 \$0	\$1,087,000 \$163,000	4	\$49,000 \$0
H96-04-MN1 4046.11	Route 252 (Jefferson Road) - Stage 2: Rehabilitate NYS Route 252 (Jefferson Rd.) from NYS Route 15 to Ridgeland Rd. in the Town of Henrietta	NYSDOT	Detailed Design ROW Acquisition Construction Construction Inspection	\$735,200 \$6,436,800 \$12,956,800 \$1,295,200	\$3,080,000 \$6,357,000 \$0 \$0	\$209,000 (\$3,970,000) \$11,879,000 \$1,188,000	5	\$0 \$4,049,800 \$1,077,800 \$107,200
H09-56-MN1 4064.10	NYS Route 64 (NYS Route 96 to Ontario County Line) VPP: Conduct Preventive Maintenance on NYS Route 64 from NYS Route 96 to Ontario County Line in the Towns of Pittsford and Mendon	NYSDOT	Construction	\$384,000	\$0	\$679,000	6	\$0
H09-55-MN1 4096.51	NYS Route 96 (I-490 to Village of Pittsford): Conduct Preventive Maintenance on NYS Route 96 from I-490 to Village of Pittsford Line in the Town of Pittsford	NYSDOT	Construction	\$855,000	\$0	\$940,000	7	\$0
H99-05-MN1 4104.09	Route 104 - Greece: Reconstruct and widen Route 104 (W. Ridge Rd.) from N. Greece Rd. to Route 390 in the Town of Greece	NYSDOT	Construction	\$23,227,200	\$29,565,000	\$5,544,000	8	\$0
H99-06-MN1 4104.22	Route 104 - Rochester: Reconstruct Route 104 (Ridge Rd.) from Hanford Landing to the Veteran's Bridge in the City of Rochester	City of Rochester	Construction	\$15,300,000	\$12,971,000	(\$1,410,000)	9	\$3,739,000

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TIP #	PIN								
H09-47-MN1	4104.42	NYS Route 104 (NYS Route 259 to NYS Route 261) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 104 from NYS Route 259 to NYS Route 261 in the Town of Parma	NYSDOT	Construction Construction Inspection	\$1,200,000 \$120,000	\$0 \$0	\$1,147,000 \$173,000	10	\$53,000 \$0
96-10	4153.01	Route 153 from Commercial Street to Linden Avenue	NYSDOT	Construction	\$1,739,000	\$2,361,000	\$54,000	11	\$0
H01-11-MN1	4153.03	Route 153 (Washington Road): Reconstruct Rt 153 (Washington Rd) from Rt 96 to Rt 940U (W. Commercial St) in the Town and Village of Pittsford	NYSDOT	Construction	\$2,736,000	\$2,517,000	\$473,000	12	\$0
H99-07A-MN1	4252.02	Route 252 (Jefferson Road) - Stage 1: Reconstruct and widen Route 252 (Jefferson Rd.) from Ballantyne Rd. Bridge to RIT & Route 383 (Scottsville Rd.) from Route 252 to Railroad	NYSDOT	Construction	\$13,640,000	\$16,767,000	\$246,000	13	\$0
H09-46-MN1	4259.06	NYS Route 259 (Colby Street to Big Ridge Road) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 259 from Colby Street to Big Ridge Road in the Town of Odgen and Village of Spencerport	NYSDOT	Construction Construction Inspection	\$1,318,000 \$132,000	\$0 \$0	\$1,261,000 \$189,000	14	\$57,000 \$0
H09-32-MN1	4261.06	NYS Route 261 (NYS Rte 104 to NYS Rte 18) VPP: Conduct Preventive Maintenance on NYS Route 261 from NYS Route 104 to NYS Route 18 in the Town of Greece	NYSDOT	Construction	\$235,000	\$0	\$329,000	15	\$0
H96-02B-MN1	4390.13	Route 390 @ I-490 Interchange Improvements: Reconstruct the NYS Route 390/I-390 & I-490 interchange in the Town of Gates and City of Rochester	NYSDOT	Preliminary Design	\$2,000,000	\$0	\$1,800,000	16	\$200,000
H05-32-MN1	4390.29	I-390 Ramps at Exits 12, 13, and 14 Preventive Maintenance: Conduct preventive maintenance activities on the I-390 ramps at exits 12, 13, and 14 in the Town of Henrietta	NYSDOT	Construction	\$1,178,000	\$1,133,000	\$96,000	17	\$0
H07-66-MN1	4390.53	Route 15A Access Right of Way Control (East Side): Secure right-of-way adjacent to the I-390 north exit to Route 15A in the Town of Brighton	NYSDOT	ROW Acquisition	\$1,143,000	\$0	\$878,000	18	\$265,000
H09-87-MN1	4390.55	I-390 (NYS Thruway to I590) VPP: Resurface I-390 from the New York State Thruway to I- 590 in the Town of Henrietta	NYSDOT	Construction Construction Inspection	\$3,455,000 \$345,000	\$0 \$0	\$1,966,000 \$295,000	19	\$1,489,000 \$50,000
H96-02-MN1	4390.58	Route 390 Construction: Rehabilitate NYS Route 390 from Trolley Blvd. to NYS Route 104 in the Towns of Gates and Greece and the City of Rochester	NYSDOT	Construction Construction Inspection	\$2,448,000 \$244,800		\$2,647,000 \$132,000	20	\$0 \$112,800

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H07-20-MN1	4490.13	I-490 & Rt. 204 Preventive Maintenance: Conduct preventive maintenance on I-490 from NYS Route 204 to NYS Route 386 and on NYS Route 204 from I-490 to Pixley Rd. in the Towns of Gates and Chili	NYSDOT	Construction	\$2,035,800	\$2,198,000	\$475,000	21	\$0
H07-21-MN1	4490.28	I-490 Preventive Maintenance (Rt. 259 to Thruway): Conduct preventive maintenance on I-490 from NYS Route 259 to the New York State Thruway (I-90) in the Towns of Chili, Riga, and LeRoy	NYSDOT	Construction	\$1,436,000	\$837,000	\$100,000	22	\$499,000
H07-22-MN1	4490.29	I-490 Preventive Maintenance (Rt. 386 to Rt. 259): Conduct preventive maintenance on I-490 from NYS Route 386 to NYS Route 259 in the Town of Chili	NYSDOT	Construction Construction Inspection	\$3,125,700 \$156,600	\$0 \$0	\$3,006,000 \$300,000	23	\$119,700 \$0
H09-31-MN1	4531.06	NYS Route 531 (NYS Route 36 to I-490) Mbc: Rehabilitate NYS Route 531 from NYS Route 36 to I-490 in the Towns of Gates and Ogden	NYSDOT	Construction Construction Inspection	\$3,171,000 \$317,000	\$0 \$0	\$2,170,000 \$325,000	24	\$1,001,000 \$0
H01-07-MN1	4590.07	I-590 Interchange at Winton Road: Reconstruct the interchange at I-590 and Winton Rd. in the Town of Brighton	NYSDOT	Preliminary Engineering	\$164,430	\$1,570,000	\$44,000	25	\$0
H03-37-MN1	4590.11	Route 590 Reconstruction; Titus to SeaBreeze: Reconstruct NYS Route 590 from Titus Ave. to SeaBreeze (Culver Rd.) in the Town of Irondequoit	NYSDOT	ROW Acquisition	\$388,800	\$727,000	\$250,000	26	\$0
H07-23-MN1	4590.13	Route 590 Preventive Maintenance (Blossom Rd. to Norton St.): Conduct preventive maintenance on NYS Route 590 from Blossom Rd. to Norton St. in the City of Rochester, Town of Brighton, and Town of Irondequoit	NYSDOT	Construction Construction Inspection	\$2,277,600 \$0	\$0 \$0	\$2,118,000 \$254,000	27	\$159,600 \$0
H99-24-MN1	4752.96	Elmwood Avenue: Reconstruct Elmwood Avenue from Hollywood Avenue to Clover Street in the Town of Brighton	Monroe County	Detailed Design	\$73,000	\$0	\$73,000	28	\$0
H01-13-MN1	4753.07	Mill Road: Reconstruct Mill Rd. from Long Pond Rd. to North Ave. in the Town of Greece	Monroe County	Detailed Design Construction	\$96,760 \$4,308,280	\$624,000 \$5,564,000	\$8,000 \$35,000	29	\$0 \$0
H01-02-MN1	4753.46	Janes Road: Reconstruct Janes Rd. from Long Pond Rd. to Island Cottage Rd. in the Town of Greece	Town of Greece	Detailed Design Construction Construction Inspection	\$264,800 \$576,000 \$360,000	\$0 \$0 \$0	\$20,000 \$6,048,000 \$492,000	30	\$244,800 \$0 \$0
H05-04-MN1	4753.79	Dorsey Road Reconstruction: Reconstruct Dorsey Rd. from Mt. Read Blvd. to Dewey Ave. in the Town of Greece	Monroe County	Scoping/PE ROW Incidentals	\$113,600 \$3,200	\$135,000 \$18,000	\$148,000 (\$2,000)	31	\$0 \$0

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TIP #	PIN								
H05-07-MN1	4753.81	Ridgeway Avenue Improvements: Reconstruct Ridgeway Ave. from Ramona St. to Minder St. in the City of Rochester	City of Rochester	Scoping/PE	\$93,500	\$41,000	\$95,000	32	\$0
H03-41-MN1	4754.11	Big Ridge Road Reconstruction: Reconstruct Big Ridge Rd. from the Spencerport Village Line to Gillett Rd. in the Town of Ogden	Monroe County	Detailed Design	\$105,000	\$105,000	\$228,000	33	\$0
H03-43-MN1	4754.13	Jefferson Avenue, Ayrault Road to Route 31F: Reconstruct Jefferson Ave. from Ayrault Rd. to NYS Route 31F in the Town of Perinton	Monroe County	ROW Acquisition	\$79,200	\$93,000	\$273,000	34	\$0
H03-42-MN1	4754.14	Mill Road II: Reconstruct Mill Rd. from Manitou Rd. to Larkin Creek in the Town of Greece	Monroe County	ROW Acquisition	\$120,400	\$386,000	\$16,000	35	\$0
H05-17-MN1	4754.18	University Avenue/ArtWalk II Reconstruct University Ave. from Goodman St. to Union St. and extend the existing ARTWalk transportation enhancement project in the City of Rochester	City of Rochester	Construction	\$4,028,100	\$0	\$3,839,000	36	\$189,100
H05-21-MN1	4754.25	Erie Station Road Reconstruction: Reconstruct Erie Station Rd. from NYS Route 15 to I-390 in the Town of Henrietta	Monroe County	Scoping/PE	\$67,150	\$0	\$68,000	37	\$0
H05-19-MN1	4754.26	Lyell Avenue Reconstruction: Reconstruct Lyell Ave. from Union St. (NYS Route 259) to the Spencerport Village line in the Town of Ogden	Monroe County	ROW Incidentals ROW Acquisition	\$12,000 \$32,000	\$0 \$0	\$48,000 \$151,000	38	\$0 \$0
H05-20-MN1	4754.28	Long Pond Road Reconstruction: Reconstruct Long Pond Rd. from Larkins Creek to the Lake Ontario State Parkway (LOSP) in the Town of	Monroe County	Detailed Design ROW Acquisition	\$80,000 \$16,000	\$0 \$0	\$80,000 \$10,000	39	\$0 \$6,000
H05-22-MN1	4754.29	Portland Avenue Reconstruction: Reconstruct Portland Ave. from the Rochester City line to Titus Ave. in the Town of Irondequoit	Monroe County	Scoping/PE Detailed Design	\$99,900 \$66,600	\$0 \$0	\$108,000 \$72,000	40	\$0 \$0
H07-09-MN1	4754.39	North Winton Road Improvements: Reconstruct North Winton Rd. from Blossom Rd. to Corwin Rd. in the City of Rochester	City of Rochester	Scoping/PE Detailed Design ROW Incidentals	\$152,000 \$100,000 \$12,000	\$0 \$0 \$0	\$152,000 \$100,000 \$12,000	41	\$0 \$0 \$0
H07-10-MN1	4754.40	Waring Road Improvements: Reconstruct Waring Rd. from Culver Rd. to Norton St. in the City of Rochester	City of Rochester	Scoping/PE Detailed Design ROW Incidentals	\$25,200 \$16,650 \$4,770	\$0 \$0 \$0	\$224,000 \$149,000 \$20,000	42	\$0 \$0 \$0
H07-65-MN1	4755.16	Hylan Drive (Calkins Rd. to Rt. 252) Rehabilitation: Rehabilitate Hylan Drive from Calkins Rd. to Route 252 (Jefferson Rd.) in the Town of Henrietta	Monroe County	Construction	\$836,550	\$709,000	\$53,000	43	\$74,550

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TIP #	PIN								
H07-68-MN1	4805.46	Bridge Deck and Joint Repairs on I-390 and I-590: Conduct element-specific preventive maintenance on thirteen bridges on I-390 and I-590 over various roads in the Towns of Brighton and Henrietta.	NYSDOT	Construction Construction Inspection	\$956,700 \$95,400	\$0 \$0	\$1,255,000 \$151,000		\$0 \$0
H07-69-MN1	4805.49	Bridge Steel and Concrete Repairs on I-390, I-490, & I-590: Conduct element-specific preventive maintenance on thirteen bridges on I-390, I-490, and I-590 over various roads in Monroe County.	NYSDOT	Construction	\$608,400	\$0	\$23,000		\$585,400
H01-16-MN1	4932.72	Emerson Street Railroad Crossing: Reconstruct Emerson Street railroad crossing (CSXT Railroad) in the City of Rochester	NYSDOT	Construction	\$131,200	\$0	\$66,000	44	\$65,200
H03-25-MN1	4933.15	Hague Street Railroad Crossing: Reconstruct the Hague Street Railroad Crossing (CSXT) in the City of Rochester	NYSDOT	Construction	\$143,100	\$249,000	\$61,000	45	\$0
H03-27-MN1	4933.46	Main Street Railroad Crossing: Reconstruct the Main Street (NYS Route 250) railroad crossing (CSXT) in the Village of Fairport	NYSDOT	Construction	\$216,900	\$218,000	\$284,000	46	\$0
H09-34-MN1	4947.21	Lake Ontario State Parkway Eastbound (Payne Beach Rd. to NYS Route 390) VPP: Conduct Preventive Maintenance on Lake Ontario State Parkway eastbound from Payne Beach Road to NYS Route 390 in the Town of Greece	NYSDOT	Construction	\$955,000	\$0	\$864,000	47	\$91,000
H03-39-MN1	4190.04	Thruway Rehabilitation, Interchange 45 to 46: Pavement, drainage, and safety improvements from Interchange 45 (Victor) to Interchange 46 (Henrietta)	NYS Thruway Authority	Construction	\$19,008,000	\$12,000,000	(\$276,000)	48	\$7,284,000
H09-16-MN1	4LS0.15	City of Rochester Highway Preventive Maintenance and Rehabilitation Conduct Highway Preventive Maintenance or Rehabilitation at 7 locations in the City of Rochester (PINs 4LS015, 4LS018, 4LS019, 4LS020, 4LS021,	City of Rochester	Construction Construction Inspection	\$1,222,000 \$120,000	\$0 \$0	\$2,101,000 \$200,000	49	\$0 \$0
H09-22-MN1	4LS0.22	City of Rochester Highway Rehabilitation and Enhancement Conduct Highway Rehabilitation or Enhancement at 3 locations in the City of Rochester (PINs 4LS022, 4LS025, and 4LS028)	City of Rochester	Construction Construction Inspection	\$2,317,000 \$232,000	\$0 \$0	\$2,316,000 \$233,000	50	\$1,000 \$0

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TIP #	PIN								
H09-26-MN1	4LS0.30	Monroe County Highway Rehabilitation Conduct Highway Rehabilitation at 6 locations in Monroe County (PINs 4LS030, 4LS031, 4LS044, 4LS053, 4LS055, and 4LS056)	Monroe County	Construction Construction Inspection	\$5,532,000 \$293,000	\$0 \$0	\$5,345,000 \$535,000	51	\$187,000 \$0
H09-29-MN1	4LS0.32	Monroe County Highway Rehabilitation Conduct Highway Rehabilitation at 7 locations in Monroe County (PINs 4LS032, 4LS033, 4LS039, 4LS045, 4LS050, 4LS051, and 4LS059)	Monroe County	Construction Construction Inspection	\$3,377,000 \$178,000	\$0 \$0	\$3,239,000 \$316,000	52	\$138,000 \$0
H09-33-MN1	4LS0.34	Monroe County Highway Rehabilitation Conduct Highway Rehabilitation at 9 locations in Monroe County (PINs 4LS034, 4LS037, 4LS038, 4LS046, 4LS047, 4LS048, 4LS049, 4LS057, and 4LS062)	Monroe County	Construction Construction Inspection	\$6,100,000 \$220,000	\$0 \$0	\$5,940,000 \$165,000	53	\$160,000 \$55,000
Bridge Projects									
B07-06-MN1	4018.01	Rt. 18 over Moorman Creek Reconstruction: Reconstruct the NYS Route 18 bridge over Moorman Creek in the Town of Clarkson	NYSDOT	Scoping/PE Detailed Design ROW Incidentals	\$16,000 \$0 \$5,000	\$0 \$0 \$0	\$108,000 \$72,000 \$11,000	54	\$0 \$0 \$0
B01-04-MN1	4031.37	Route 31 Bridge - Clarkson: Replace the NYS Route 31 bridge over the Erie Canal in the Town of Clarkson	NYSDOT	Detailed Design Construction Construction Inspection	\$79,200 \$2,972,800 \$297,600	\$79,000 \$0 \$0	\$370,000 \$2,472,000 \$247,000	55	\$0 \$500,800 \$50,600
B09-15-MN1	4031.39	NYS Route 31F Bridge over Irondequoit Creek Replacement: Replace the NYS Route 31F Bridge over Irondequoit Creek in the Town of Perinton	NYSDOT	Construction Construction Inspection	\$730,000 \$73,000	\$0 \$0	\$698,000 \$105,000	56	\$32,000 \$0
B07-19-MN1	4390.43	I-390 Entrance Ramp from Rt. 15: Conduct element-specific preventive maintenance on the I-390 entrance ramp bridge from Rt. 15 in the Town of Brighton	NYSDOT	Construction Construction Inspection	\$390,600 \$54,900	\$0 \$0	\$242,000 \$29,000	57	\$148,600 \$25,900
B07-09-MN1	4490.11	I-490 Ramp to Rt 96 Bridge over I-490 Reconstruction: Reconstruct the I-490 ramp bridge to NYS Route 96 over I-490 in the Town of Perinton	NYSDOT	Scoping/PE ROW Incidentals	\$500,400 \$27,900	\$0 \$0	\$530,000 \$30,000	58	\$0 \$0
17	4751.80	East River Road/Honeoye CR: Replace E. River Road bridge over Honeoye Creek in the Town of Rush	NYSDOT	Detailed Design	\$0	\$0	\$38,000	59	\$0
B93-14-MN1	4751.87	Broad Street Tunnel: Reconstruct the Broad St. Tunnel from W. Main St. to Brown St. and conduct limited safety repairs and surface rehabilitation from W. Main St. to Exchange St. in the City of Rochester	City of Rochester	Construction Construction Inspection	\$16,158,400 \$2,124,800	\$0 \$0	\$15,553,000 \$2,730,000	60	\$605,400 \$0

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TIP #	PIN								
B99-22-MN1	4752.86	Broad Street Tunnel - East Approach/Aqueduct: Replace the Broad St. Tunnel East Approach in the City of Rochester; build a pedestrian promenade in the Broad St. Aqueduct	City of Rochester	Detailed Design ROW Incidentals	\$227,200 \$123,200	\$1,145,000 \$112,000	\$81,000 \$11,000	61	\$0 \$200
B01-10-MN1	4753.26	Basket Road Bridge: Replace the Basket Road bridge over Four Mile Creek in the Town of Webster	Monroe County	Construction	\$509,600	\$429,000	\$55,000	62	\$25,600
B03-01-MN1	4753.69	Attridge Road Bridge: Replace the Attridge Rd. bridge over Black Creek in the Town of Riga	Monroe County	ROW Incidentals ROW Acquisition	\$800 \$3,200	\$1,000 \$0	\$3,000 \$6,000	63	\$0 \$0
B05-02-MN1	4753.89	North Greece Road Bridge over Northrup Creek: Reconstruct the North Greece Rd. bridge over Northrup Creek in the Town of Greece	Monroe County	ROW Incidentals ROW Acquisition	\$3,200 \$9,600	\$3,000 \$0	\$2,000 \$2,000	64	\$0 \$7,600
B05-03-MN1	4753.90	Marsh Road Bridge over Cullens Run Creek: Reconstruct the Marsh Rd. bridge over Cullens Run Creek in the Town of Pittsford	Monroe County	Construction Construction Inspection	\$240,000 \$76,800	\$0 \$0	\$354,000 \$32,000	65	\$0 \$44,800
B05-06-MN1	4753.93	Stottle Road Bridge over Black Creek: Reconstruct the Stottle Rd. bridge over Black Creek in the Town of Chili	Monroe County	Construction Construction Inspection	\$1,320,000 \$185,600	\$0 \$0	\$1,124,000 \$125,000	66	\$196,000 \$60,600
B05-08-MN1	4753.95	Wilder Road Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on the Wilder Rd. bridge over Salmon Creek in the Town of Parma	Monroe County	Detailed Design Construction Construction Inspection	\$42,400 \$452,000 \$51,200	\$0 \$0 \$0	\$40,000 \$328,000 \$67,000	67	\$2,400 \$124,000 \$0
B05-15-MN1	4754.07	Straub Road over Round Pond Creek: Reconstruct the Straub Rd. bridge over Round Pond Creek in the Town of Greece	Town of Greece	Scoping/PE Detailed Design ROW Incidentals	\$52,800 \$32,800 \$1,600	\$0 \$0 \$0	\$52,000 \$34,000 \$2,000	68	\$800 \$0 \$0
B07-13-MN1	4754.88	Collamer Road Bridge over West Creek Reconstruction: Reconstruct the Collamer Rd. bridge over West Creek in the Town of Parma	Town of Parma	Scoping/PE Detailed Design ROW Incidentals	\$122,400 \$76,800 \$4,000	\$0 \$0 \$0	\$115,000 \$72,000 \$4,000	69	\$7,400 \$4,800 \$0
B07-14-MN1	4754.89	Hill Road Bridge over Brockport Creek Reconstruction: Reconstruct the Hill Rd. bridge over Brockport Creek in the Town of Parma	Town of Parma	Scoping/PE Detailed Design ROW Incidentals	\$108,800 \$68,000 \$3,200	\$0 \$0 \$0	\$102,000 \$64,000 \$3,000	70	\$6,800 \$4,000 \$200
B07-15-MN1	4754.90	Hill Road Bridge over Salmon Creek Reconstruction: Reconstruct the Hill Rd. bridge over Salmon Creek in the Town of Parma	Town of Parma	Scoping/PE Detailed Design ROW Incidentals	\$120,800 \$76,800 \$4,800	\$0 \$0 \$0	\$107,000 \$68,000 \$4,000	71	\$13,800 \$8,800 \$800
B01-05-MN1	4940.96	Smith Street Bridge: Rehabilitate the Smith St bridge over the Erie Canal in the Village of Brockport	NYS DOT	Scoping/PE Detailed Design Construction Construction Inspection	\$84,000 \$68,000 \$1,128,000 \$136,000	\$95,000 \$0 \$0 \$0	\$120,000 \$96,000 \$1,175,000 \$141,000	72	\$0 \$0 \$0 \$0

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Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2009	Federal Funds Programmed	Federal Funds Obligated Prior to FFY 2009	Federal Funds Obligated in FFY 2009	Map ID	Federal Funds Remaining
TIP #	PIN								
B05-35-MN1	4947.18	Lake Ontario State Parkway Bridge over Dewey Ave: Replace the superstructure of the Lake Ontario State Parkway Bridge over Dewey Ave. in the Town of Greece	NYS DOT	Construction	\$1,064,000	\$1,084,000	\$67,000	73	\$0
B09-01-MN1	4LS0.08	City of Rochester Bridge Preventive Maintenance: Conduct element-specific Preventive Maintenance on 8 bridges in the City of Rochester (PINs 4LS008, 4LS009, 4LS010, 4LS011, 4LS012, 4LS013, 4LS014, and 4LS017)	City of Rochester	Construction Construction Inspection	\$1,819,000 \$182,000	\$0 \$0	\$1,817,000 \$185,000	74	\$2,000 \$0
B09-09-MN1	4LS0.36	Monroe County Bridge Preventive Maintenance: Conduct element-specific Preventive Maintenance on 6 bridges in Monroe County (PINs 4LS036, 4LS040, 4LS041, 4LS042, 4LS052, and 4LS054)	Monroe County	Construction Construction Inspection	\$484,000 \$76,000	\$0 \$0	\$471,000 \$89,000	75	\$13,000 \$0
Public Transportation Projects									
T99-01-MN1	4820.72	Transit Enhancements: Principally on-street enhancements to RTS passenger waiting facilities	RGRTA	Other	\$116,800	\$0	\$116,809		\$0
T97-11-MN1	4821.45	Preventive Maintenance: Preventive maintenance for RTS and Lift Line (482071)	RGRTA	Other	\$4,404,240	\$0	\$4,404,240		\$0
T05-04-MN1	4821.46	Replace 21 RTS Transit Buses (FFY 2009): Replace 21 existing RTS transit buses	RGRTA	Other	\$7,588,140	\$0	\$4,642,486	76	\$2,945,654
T07-07-MN1	4821.66	FFY 2009 Technology Initiatives for Driving Excellence (TIDE) Implement a technology-based system to integrate customer, field assets, and back-office operational management and support services	RGRTA	Other	\$3,200,000	\$0	\$3,200,000		\$0
T07-14-MN1	4821.81	Purchase 18 Lift Line Buses (FFY 2009): Replace 18 Lift Line buses	RGRTA	Other	\$1,099,296	\$0	\$1,099,296	77	\$0
T07-16-MN1	4824.80	FFY 2008 & FFY 2009 Jobs Access/Reverse Commute: Provide evening and off-peak service from the City of Rochester to employment sites in the towns of Greece, Henrietta, Ogden, Perinton, and Sweden	RGRTA	Other	\$709,000	\$0	\$345,261		\$363,739
T09-01-MN1	4LS0.29	RTS Non-Revenue Vehicle Fleet Replacement: Replace non-revenue vehicles used to support RGRTA operations	RGRTA	Other	\$466,000	\$0	\$466,000	76	\$0
T09-02-MN1	4LS0.81	RTS 60-foot Bus Replacement (10 vehicles): Replace ten 60-foot RTS buses	RGRTA	Other	\$7,480,000	\$0	\$7,480,000	76	\$0
T09-03-MN1	4LS0.82	RTS 40-foot Bus Replacement (50 vehicles) supplemental Provide supplemental funding to replace fifty 40-foot RTS buses	RGRTA	Other	\$1,343,000	\$0	\$1,343,000	76	\$0

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T09-04-MN1	4LS0.83	Urea Storage and Dispensing System: Purchase and installation of a urea storage and dispensing system to support new diesel engine technology that reduces bus emissions	RGRTA	Other	\$95,000	\$0	\$95,000	76	\$0
T09-06-MN1	4LS0.85	RGRTA Site and Facility Improvements: Construct various site and facility improvements at the Regional Transit Service (RTS) Campus	RGRTA	Other	\$6,034,256	\$0	\$526,700	76	\$5,507,556
Other Projects									
O03-01-MN1	4ITS.10	Highway Emergency Local Patrol (HELP) Program: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA	NYS DOT	Other	\$326,000	\$0	\$66,000	78	\$260,000 \$0
O09-01-MN1	4LS0.63	Monroe County Sign Replacement Program: Replace road signs in compliance with latest MUTCD standards	Monroe County	Other	\$300,000	\$0	\$300,000		\$0
Bicycle & Pedestrian Projects									
N09-02-MN1	4LS0.27	La Avenida Streetscape (N. Clinton Ave. between Upper Falls Blvd. & Avenue D) Improvements: Construct enhancements to the North Clinton Avenue streetscape between Upper Falls Boulevard & Avenue D	City of Rochester	Construction	\$1,000,000	\$0	\$1,100,000	79	\$0
N09-07-MN1	4LS0.87	Lehigh Valley Trail Extension and Enhancement: Construct a 0.6 mile extension of the Lehigh Valley Trail from the Genesee Valley Greenway to River Rd. and a 0.7 mile extension from Rochester Junction to Clover St.	Town of Mendon	Construction	\$523,000	\$0	\$523,000	80	\$0
N07-02-MN1	4390.08	Rt. 390 Multi-Use Trail - Canalway Trail to the 390 Bike Path at Rt. 104: Construct a multi-use trail parallel to NYS Rt. 390 from the NYS Rt. 390 Bike Trail at NYS Rt. 104 to the Erie Canalway Trail, develop a connecting spur to Canal Ponds Business Park	NYS DOT	Preliminary Design Detailed Design ROW Incidentals	\$374,400 \$264,000 \$16,800	\$0 \$0 \$0	\$226,000 \$151,000 \$20,000	81	\$148,400 \$113,000 \$0
N05-01-MN1	4754.08	Highland Park/Canalway Connector: Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and create an on-street bicycle connection to the Genesee Riverway Trail	Town of Brighton	Detailed Design	\$118,400	\$38,000	\$80,000	82	\$400
N07-09-MN1	4755.18	Rochester Safe Routes to School Program: Implement traffic calming measures at ten locations; add ped. warning signs; purchase crossing guard equip.; implement educ., encour. & enforcement components	City of Rochester	Detailed Design Construction Construction Inspection	\$18,900 \$346,500 \$29,700	\$0 \$0 \$0	\$111,000 \$357,000 \$43,000		\$0 \$0 \$0

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TIP #	PIN								
N07-10-MN1	4755.19	Irondequoit Safe Sidewalks Program: Construct 6,450 feet of new sidewalk and reconstruct 9,900 feet of sidewalk along Kane Dr., Colebrook Dr., Washington Ave., Laurelton Rd. & Wahl Rd. in the Town of Irondequoit	Town of Irondequoit	Construction Construction Inspection	\$399,300 \$0	\$0 \$0	\$364,000 \$36,000	83	\$35,300 \$0
N07-14-MN1	4755.23	Monroe County School Zone Traffic Control Upgrades and Education: Install/upgrade 690 school zone signs, 26 countdown ped. signals, 12 veh. speed signs, and 8 flashing beacons at locations throughout Monroe Co. Develop & dist. educ. materials	Monroe County	Construction	\$119,600	\$0	\$252,000		\$0
N03-01-MN1	4947.14	Lake Ontario State Parkway Multi-Use Trail: Construct a new multi-use trail along the Lake Ontario State Parkway from the Genesee River in the City of Rochester to NYS Route 390 in the Town of Greece	NYSDOT	Scoping/PE Construction Construction Inspection	\$91,200 \$1,434,400 \$143,200	\$523,000 \$1,918,000 \$232,000	(\$23,000) (\$388,000) (\$48,000)	84	\$0 \$0 \$0
Projects principally located in Genesee County (outside TMA)									
Highway Projects									
H05-30-GN2	4020.47	Rt. 20 Preventive Maintenance, Tonawanda Creek to Rt. 63: Conduct preventive maintenance activities on NYS Route 20 from Tonawanda Creek to NYS Route 63 in the Towns of Alexander, Bethany, and Pavilion	NYSDOT	Construction	\$765,000	\$612,000	\$70,000	*	\$83,000
H97-14-GN2	4034.52	Route 5 (Main Street) Reconstruct Route 5 (Main St.) from West City Line to East City Line in the City of Batavia	NYSDOT	Detailed Design	\$13,000	\$0	\$13,000	*	\$0
H09-02-GN2	4LS0.00	Genesee County Highway Rehabilitation: Conduct Highway Rehabilitation at 2 locations in Genesee County (PINs 4LS000 and 4LS001)	Genesee County	Construction Construction Inspection	\$782,000 \$78,000	\$0 \$0	\$782,000 \$78,000	*	\$0 \$0
H05-13-GN2	4077.06	Route 77 Rehabilitation - Rte. 20 to the Thruway: Rehabilitate NYS Route 77 from NYS Route 20 to the NYS Thruway (I-90) in the Towns of Darien & Pembroke & the Village of Corfu	NYSDOT	Detailed Design Construction Construction Inspection	\$192,000 \$4,007,000 \$401,000	\$711,000 \$0 \$0	(\$595,000) \$2,594,000 \$458,000	*	\$76,000 \$1,413,000 \$0
H09-01-GN2	4098.39	NYS Rt 98 (Noonan Dr. to Main St./NYS Rt. 5/NYS Rt. 63) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 98 from Noonan Drive to Main Street/NYS Route 5/NYS Route 63 in the City of Batavia	NYSDOT	Construction Construction Inspection	\$1,000,000 \$100,000	\$0 \$0	\$471,000 \$71,000	*	\$529,000 \$29,000

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H09-04-GN2	4262.06	NYS Route 262 (NYS Rte 98 to NYS Rte 237) VPP: Conduct Preventive Maintenance on NYS Route 262 from NYS Route 98 to NYS Route 237 in the Towns of Elba and Byron	NYSDOT	Construction	\$497,000	\$0	\$557,000	*	\$0
H01-31-GN2	4753.40	Route 98 (Walnut Street) Reconstruction: Reconstruct NYS Route 98 (Walnut St.) from Franklin St. south to the Batavia City line in the City of Batavia	City of Batavia	Construction	\$2,742,000	\$3,056,000	\$172,000	*	\$0
H07-39-GN2	4754.86	Park Road Reconstruction: Reconstruct Park Rd. from NYS Route 98 (Oak St.) to NYS Route 63 (Lewiston Rd.) in the Town of Batavia	Town of Batavia	Scoping/PE Detailed Design ROW Incidentals	\$248,800 \$199,200 \$46,400	\$0 \$0 \$0	\$246,000 \$164,000 \$44,000	*	\$2,800 \$35,200 \$2,400
<u>Projects principally located in Livingston County (inside TMA)</u>									
Highway Projects									
H01-20-LV1	4005.04	Routes 5 & 20 Reconstruction: Reconstruct Routes 5 & 20 from the Genesee River east to Pole Bridge Rd. in the Village of Avon	NYSDOT	Scoping Detailed Design	\$554,000 \$131,000	\$789,000 \$105,000	\$1,000 \$67,000	85	\$0 \$0
H09-10-LV1	4005.50	NYS Route 5 (Lima Town Line to Ontario County Line) VPP Conduct Preventive Maintenance on NYS Route 5 from the Lima Town Line to the Ontario County Line in the Town of Lima	NYSDOT	Construction	\$169,000	\$0	\$262,000	86	\$0
H09-05-LV1	4005.57	NYS Rte 5 (Avon Town Line to Lima Town Line) VPP: Conduct Preventive Maintenance on NYS Route 5 from the Avon Town Line to the Lima Town Line in the Town of Avon	NYSDOT	Construction	\$451,000	\$0	\$656,000	87	\$0
H09-06-LV1	4036.21	NYS Route 36 (NYS Route 20 to NYS Route 5) VPP Conduct Preventive Maintenance on NYS Route 36 from NYS Route 20 to NYS Route 5 in the Town and Village of Caledonia	NYSDOT	Construction	\$455,000	\$0	\$696,000	88	\$0
H05-11A-LV1	4390.48	I-390 Concrete Pavement Restoration in Geneseo and Avon: Resurface I-390 from Exit 8 to NYS Route 15 (Exit 9) in the Towns of Geneseo and Avon	NYSDOT	Construction Construction Inspection	\$2,271,200 \$113,050	\$0 \$0	\$2,926,000 \$293,000	89	\$0 \$0
<u>Projects principally located in Livingston County (outside TMA)</u>									
Highway Projects									
H09-11-LV2	4036.18	NYS Route 36 (Steuben County Line to NYS Route 63) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 36 from the Steuben County Line to NYS Route 63 in the Town of North Dansville and Village of Dansville.	NYSDOT	Construction Construction Inspection	\$991,000 \$99,000	\$0 \$0	\$597,000 \$91,000	*	\$394,000 \$8,000

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TIP #	PIN								
H03-05-LV2	4096.24	Routes 36 & 408 Reconstruction: Reconstruct Routes 36 & 408 in the Village of Mt. Morris	NYS DOT	Detailed Design Construction	\$0 \$13,699,200	\$1,726,000 \$14,159,000	\$24,000 \$450,000	*	\$0 \$0
H09-08-LV2	4256.06	NYS Route 256 (Sliker Hill Road to NYS Route 15) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 256 from Sliker Hill Road to NYS Route 15 in the Towns of Conesus, Groveland, Geneseo, and Livonia	NYS DOT	Construction	\$1,273,000	\$0	\$1,330,000	*	\$0
H09-07-LV2	4LS0.02	Livingston County Highway Rehabilitation: Conduct Highway Rehabilitation at 2 locations in Livingston County (PINs 4LS002 and 4LS003)	Livingston County	Construction Construction Inspection	\$1,456,000 \$145,000	\$0 \$0	\$1,464,000 \$137,000	*	\$0 \$8,000
H09-12-LV2	4LS0.04	Dansville Highway Rehabilitation: Conduct Highway Rehabilitation at 3 locations in the Village of Dansville (PINs 4LS004, 4LS005, and 4LS006)	Village of Dansville	Construction Construction Inspection	\$338,000 \$33,000	\$0 \$0	\$330,000 \$37,000	*	\$8,000 \$0
H09-15-LV2	4LS0.07	Lima Road (North Street to Geneseo Village Line) Rehabilitation: Rehabilitate Lima Road from North Street to the Village Line in the Village of Geneseo	Village of Geneseo	Construction Construction Inspection	\$259,000 \$26,000	\$0 \$0	\$249,000 \$36,000	*	\$10,000 \$0
Bridge Projects									
B07-42-LV2	4258.01	Rt. 258 over Canaseraga Creek Reconstruction: Reconstruct the NYS Route 258 bridge over Canaseraga Creek in the Town of Groveland	NYS DOT	Construction Construction Inspection	\$848,000 \$119,200	\$0 \$0	\$1,180,000 \$134,000	*	\$0 \$0
B01-30-LV2	4753.11	White Bridge Road Bridge: Replace the White Bridge Rd. bridge over Canaseraga Creek in the Town of Sparta	Livingston County	ROW Incidentals Construction	\$2,400 \$580,000	\$2,000 \$796,000	(\$2,000) \$14,000	*	\$2,400 \$0
B05-17-LV2	4753.84	Baker Road Bridge over Keshequa Creek: Reconstruct the Baker Rd. bridge over Keshequa Creek in the Town of Portage	Livingston County	Detailed Design Construction Construction Inspection	\$14,400 \$347,200 \$47,200	\$0 \$0 \$0	\$12,000 \$269,000 \$48,000	*	\$2,400 \$78,200 \$0
B05-18-LV2	4753.85	Pioneer Road Bridge over Canaseraga Creek: Reconstruct the Pioneer Rd. bridge over Canaseraga Creek in the Town of Groveland	Livingston County	ROW Incidentals Construction Construction Inspection	\$4,000 \$1,020,000 \$136,000	\$0 \$1,120,000 \$194,000	(\$2,000) \$0 \$0	*	\$6,000 \$0 \$0
B07-29-LV2	4754.65	Kyorsville-Byersville Road over Butternut Creek: Reconstruct the Kyorsville-Byersville Rd. bridge over Butternut Creek in the Town of West Sparta	Livingston County	Detailed Design ROW Acquisition Construction Construction Inspection	\$32,000 \$11,200 \$552,800 \$68,000	\$32,000 \$0 \$0 \$0	\$49,000 \$1,000 \$500,000 \$90,000	*	\$0 \$10,200 \$52,800 \$0
B05-37-LV2	4805.47	I-390 Bridge over Canaseraga Creek Preventive Maintenance: Conduct element-specific preventive maintenance on the I-390 bridge over Canaseraga Creek in the Town of West Sparta. Replace 30" pipe culvert under I-390	NYS DOT	Construction Construction Inspection	\$1,228,500 \$121,500	\$0 \$0	\$784,000 \$124,000	*	\$444,500 \$0

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Bicycle & Pedestrian Projects								
N03-05-LV2	4036.17	Route 36 Trail Bridge over Genesee River: Construct a new multi-use trail bridge over the Genesee River parallel to NYS Route 36 in the Village of Mount Morris	NYS DOT	Construction Construction Inspection	\$896,700 \$89,600	\$0 \$0	\$1,675,000 \$251,000	* \$0
<u>Projects principally located in Ontario County (inside TMA)</u>								
Bridge Projects								
B09-12-ON1	4096.37	Route 96 Bridge over Ontario Central Railroad: Reconstruct the NYS Route 96 bridge over Ontario Central Railroad and Great Brook Creek in the Town of	NYS DOT	Construction	\$1,659,820	\$3,542,000	\$405,000	90 \$0
B05-13-ON1	4754.00	Deuel Road Bridge Replacement: Reconstruct the Deuel Rd. bridge over Deuel Gulley and realign the Deuel Rd. intersection with Rt. 21 in the Town of Canandaigua	Ontario County	Detailed Design ROW Incidentals ROW Acquisition Construction Construction Inspection	\$71,200 \$16,000 \$16,800 \$892,000 \$140,800	\$0 \$16,000 \$0 \$0 \$0	\$82,000 (\$7,000) \$9,000 \$785,000 \$150,000	91 \$0 \$7,000 \$7,800 \$107,000
B09-16-ON1	4LS0.66	West Avenue Bridge over Sucker Brook Replacement: Replace the West Avenue Bridge over Sucker Brook in the City of Canandaigua	City of Canandaigua	Construction Construction Inspection	\$506,000 \$51,000	\$0 \$0	\$482,000 \$75,000	92 \$24,000 \$0
Highway Projects								
H05-31-ON1	4005.41	Rts. 5 & 20 Preventive Maintenance, Livingston County Line to Rt. 20A: Conduct preventive maintenance activities on Rts. 5 & 20 from the Livingston County line to NYS Route 20A in the Towns of West Bloomfield and East Bloomfield	NYS DOT	Construction	\$2,124,000	\$2,124,000	\$1,216,000	93 \$0
H09-61-ON1	4332.05	NYS Route 332 (Routes 5 & 20 to Chapel Street) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 332 from Routes 5 & 20 to Chapel Street in the City of	NYS DOT	Construction Construction Inspection	\$1,527,000 \$153,000	\$0 \$0	(\$22,000) \$220,000	94 \$1,549,000 \$0
H07-07-ON1	4755.07	County Road 10 & County Road 46 Intersection Improvement: Construct a modern roundabout at the intersection of County Rd. 10 and County Rd. 46 in the Towns of Canandaigua and Hopewell	Ontario County	Scoping/PE Detailed Design ROW Incidentals	\$121,500 \$91,530 \$22,680	\$0 \$0 \$0	\$120,000 \$90,000 \$22,000	95 \$1,500 \$1,530 \$680
H09-62-ON1	4LS0.65	Lakeshore Drive Rehabilitation (Muar St. to S. Main St.): Rehabilitate Lakeshore Drive from Muar Street to South Main Street in the City of Canandaigua	City of Canandaigua	Construction Construction Inspection	\$145,000 \$15,000	\$0 \$0	\$145,000 \$15,000	96 \$0 \$0

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<u>Projects principally located in Ontario County (inside and outside TMA)</u>									
Highway Projects									
H09-65-ON1	4LS0.67	Ontario County Highway Rehabilitation: Conduct Highway Rehabilitation at 3 locations in Ontario County (PINs 4LS067, 4LS068, and 4LS069)	Ontario County & T. of Phelps	Construction Construction Inspection	\$2,536,000 \$254,000	\$0 \$0	\$2,650,000 \$139,000	97	\$0 \$115,000
H09-70-ON3	4021.22	NYS Route 21 (NYS Route 96 to NYS Route 332) Preventive Maintenance Conduct Preventive Maintenance on NYS Rt. 21 from NYS Rt. 96 to NYS Rt. 332 in the T. & V. of Manchester, V. of Shortsville, T. of Hopewell, and T. & C. of Canandaigua	NYSDOT	Construction	\$1,091,000	\$0	\$861,000	98	\$230,000
H09-64-ON3	4064.11	NYS Route 64 (Dugway Road to Routes 5 & 20) Preventive Maintenance Conduct Preventive Maintenance on NYS Route 64 from Dugway Road to Routes 5 & 20 in Towns of Bristol and East Bloomfield	NYSDOT	Construction	\$600,000	\$0	\$750,000	99	\$0
<u>Projects principally located in Ontario County (outside TMA)</u>									
Highway Projects									
H09-63-ON2	4021.24	NYS Route 21 (Greisha Hill Road to Bopple Hill Road) Preventive Maintenance Conduct Preventive Maintenance on NYS Route 21 from Greisha Hill Road to Bopple Hill Road in the Town of Bristol	NYSDOT	Construction	\$909,000	\$0	\$615,000	*	\$294,000
H09-71-ON2	4096.52	NYS Route 96 (NYS Route 88 to Lester Road) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 96 from NYS Route 88 to Lester Road in the Village of Phelps	NYSDOT	Construction Construction Inspection	\$564,000 \$56,000	\$0 \$0	\$374,889 \$45,000	*	\$189,111 \$11,000
H05-29-ON2	4014.36	Rt. 14 Preventive Maintenance, Yates County Line to the City of Geneva Conduct preventive maintenance activities on NYS Route 14 from the Yates County line to the City of Geneva in the Town of Geneva	NYSDOT	Construction	\$420,000	\$335,000	\$165,000	*	\$0
H09-67-ON2	4364.02	NYS Route 364 (Gateway to NYS Route 5/20) VPP: Conduct Preventive Maintenance on NYS Route 364 from Gateway to Routes 5 & 20 in the Town of Gorham	NYSDOT	Construction	\$432,000		\$436,000	*	\$0
H09-68-ON2	4488.04	NYS Route 488 (NYS Route 21 to NYS Route 96) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 488 from NYS Route 21 to NYS Route 96 in the Towns of Hopewell and Phelps	NYSDOT	Construction	\$400,000	\$0	\$268,000	*	\$132,000

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Annual Listing of Federally Obligated Projects for FFY 2009

Project Identifiers		Project Name:	Project	Phases Obligated in	Federal Funds	Federal Funds	Federal Funds	Map	Federal
TIP #	PIN	Description	Sponsor	FFY 2009	Programmed	Obligated Prior to FFY 2009	Obligated in FFY 2009	ID	Funds Remaining
H05-09-ON2	4753.76	Reconstruction of Route 14, South City Line to Geneva-on-the-Lake: Reconstruct NYS Route 14 from the south City line to Geneva-on-the-Lake in the City of Geneva	City of Geneva	Scoping/PE Detailed Design	\$12,800 \$9,000	\$0 \$0	\$96,000 \$64,000	*	\$0 \$0
Bridge Projects									
B07-41-ON2	4245.02	Rt. 245 over Parish Creek Reconstruction: Reconstruct the NYS Route 245 bridge over Parish Creek in the Town of Naples	NYSDOT	Construction Inspection	\$84,000	\$0	\$79,000	*	\$5,000
B05-21-ON2	4753.99	North Wayne Road Bridge over Canandaigua Outlet: Reconstruct the North Wayne Rd. bridge over Canandaigua Outlet in the Village of Phelps	Ontario County	ROW Acquisition	\$29,600		\$8,000	*	\$21,600
97-A3-3	4932.49	Booth Street Railroad Crossing: Reconstruct the Booth Street Railroad crossing in the Village of Shortsville	NYSDOT	Construction	\$110,000	\$0	\$172,000	*	\$0
Other Projects									
O07-06-ON2	4014.37	Geneva Park & Ride, Intersection of Rt. 14 and the Thruway: Construct a new Park & Ride facility at the intersection of NYS Route 14 and the Thruway (I-90) in the Town of Phelps	NYSDOT	Scoping/PE Detailed Design ROW Incidentals	\$52,000 \$35,200 \$7,200	\$0 \$0 0	\$13,000 \$50,000 \$12,000	*	\$39,000 \$0 \$0
<u>Projects principally located in Orleans County (outside TMA)</u>									
Highway Projects									
97A4-1	4031.05	Routes 31 & 98 in Albion	NYSDOT	Construction	\$8,229,000	\$11,546,000	\$694,000	*	\$0
H99-41-COR2	4031.52	Route 31 Reconstruction, Stage 3: Reconstruct NYS Route 31 (Center St.) in the Village of Medina	Village of Medina	ROW Incidentals	\$0	\$0	\$57,000		\$0
H09-72-OR2	4031.76	NYS Route 31 (Niagara County Line to Salt Works Road) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 31 from the Niagara County Line to Salt Works Road in the Town of Shelby	NYSDOT	Construction	\$400,000	\$0	\$318,000	*	\$82,000
H07-64-MN3	4933.51	Hoffman Road Railroad Crossing: Upgrade warning sign devices from passive to active warning lights and gates at the Genesee Valley Transportation Falls Road Railroad Crossing at Hoffman Road in the Town of Shelby (4TRR08)	NYSDOT	Other	\$158,000	\$0	\$158,000	*	\$0

GENESEE TRANSPORTATION COUNCIL
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TIP #	PIN	Description	Sponsor	FFY 2009	Programmed	Obligated Prior to FFY 2009	Obligated in FFY 2009	ID	Funds Remaining
Bridge Projects									
B07-39-OR2	4104.28	Rt. 104 over Jeddo Creek Reconstruction: Reconstruct the NYS Route 104 bridge over Jeddo Creek in the Town of Ridgeway	NYS DOT	Construction Construction Inspection	\$410,380 \$57,510	\$506,000 \$61,000	\$78,000 \$9,000	*	\$0 \$0
B03-09-OR2	4753.70	Eagle Harbor Road Bridge: Reconstruct the Eagle Harbor Rd. bridge over Otter Creek in the Town of Gaines	Orleans County	Detailed Design ROW Acquisition	\$51,200 \$8,800	\$53,000 \$0	\$22,000 \$29,000	*	\$0 \$0
Bicycle & Pedestrian Projects									
N07-15-OR2	4760.40	Village of Medina Downtown to School Sidewalk and Streetscape: Replace approximately 2.5 miles of existing sidewalks and construct new sidewalks throughout the Village of	Village of Medina	Scoping/PE Detailed Design Construction Construction Inspection	\$0 \$0 \$931,970 \$0		\$11,000 \$82,000 \$773,000 \$79,000	*	\$0 \$0 \$158,970 \$0
Other Projects									
O09-02-OR2	4LS0.70	Orleans County Sign Replacement Program: Replace road signs in compliance with latest MUTCD standards	Orleans County	Other	\$200,000	\$0	\$200,000	*	\$0
<u>Projects principally located in Wayne County (inside TMA)</u>									
Highway Projects									
H09-79-WA1	4LS0.76	County Road 203/Atlantic Ave. (Downs Rd. to NYS Route 350) Rehabilitation: Rehabilitate County Road 203/Atlantic Ave. from Downs Road to NYS Route 350 in the Town of Walworth	Wayne County	Construction Construction Inspection	\$123,000 \$12,000	\$0 \$0	\$105,000 \$30,000	100	\$18,000 \$0
<u>Projects principally located in Wayne County (outside TMA)</u>									
Highway Projects									
H09-76-WA2	4031.82	NYS Route 31 (Palmyra to Scott Street) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 31 from Palmyra to Scott Street in the Towns of Palmyra and Arcadia, and the Village of Newark	NYS DOT	Construction	\$700,000	\$0	\$795,000	*	\$0
H09-74-WA2	4088.18	NYS Route 88 (V. of Newark to NYS Route 104) VPP: Conduct Preventive Maintenance on NYS Route 88 from the northern Newark Village Line to NYS Route 104 in the Towns of Arcadia and Sodus	NYS DOT	Construction	\$530,000	\$0	\$356,000	*	\$174,000
H07-41-WA2	4414.07	Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line: Reconstruct or rehab. NYS Rt. 414 (Glasgow St.) from the Erie Canal to NYS Rt. 31 (Genesee St.) and NYS Rt. 31 from NYS Rt. 414 to the west village line in the V. of Clyde	NYS DOT	Preliminary Design ROW Incidentals	\$218,700 \$65,610	\$0 \$0	\$203,000 \$43,000	*	\$15,700 \$22,610

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2009

Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2009	Federal Funds Programmed	Federal Funds Obligated Prior to FFY 2009	Federal Funds Obligated in FFY 2009	Map ID	Federal Funds Remaining
TIP #	PIN								
H07-64-MN3	4933.52	Ontario-Midland Railroad Crossings: Bring all public at-grade highway crossings of the Ontario-Midland Railroad within Wayne County (approximately 40 locations) into compliance with new standards for passive warning devices (4TTR08)	NYS DOT	Other	\$41,000	\$0	\$41,000		\$0
H09-75-WA2	4LS0.72	County Road 154/Lake Bluff Road (NYS Route 104 to Ridge Road) Preventive Maintenance: Conduct Preventive Maintenance on County Road 154/Lake Bluff Road from NYS Route 104 to Ridge Road in the Town of Huron	Wayne County	Construction Construction Inspection	\$91,000 \$9,000	\$0 \$0	\$168,000 \$9,000	*	\$0 \$0
H09-78-WA2	4LS0.74	County Road 103/Ridge Road (East Williamson Hamlet to Van Slyke Road) Rehabilitation: Rehabilitate County Road 103/Ridge Road from East Williamson Hamlet to Van Slyke Road in the Town of Sodus	Wayne County	Construction Construction Inspection	\$380,000 \$38,000	\$0 \$0	\$400,000 \$18,000	*	\$0 \$20,000
Bridge Projects									
B01-35-WA2	4753.13	CR143 (Ridge Rd.) Bridge: Rehabilitate the County Road 143 (Ridge Rd.) bridge over Sodus Bay in the Town of Huron	Wayne County	Construction	\$1,200,000	\$3,163,000	(\$455,000)	*	\$0
B03-11-WA2	4753.65	Sodus Center Road Bridge: Reconstruct the Sodus Center Rd. bridge over Salmon Creek in the Town of Sodus	Wayne County	Detailed Design	\$48,000	\$48,000	\$12,000	*	\$0
B07-31-WA2	4754.93	Water Street Bridge over Ganargua Creek: Rehabilitate the Water St. bridge over Ganargua Creek in the Village of Lyons	Village of Lyons	Detailed Design	\$13,600	\$0	\$76,000	*	\$0
B09-18-WA2	4LS0.71	Van Buren Street Bridge over CSX RR Rehabilitation: Rehabilitate the Van Buren Street Bridge over the CSX railroad in the Town of Arcadia	Town of Arcadia	Construction Construction Inspection	\$432,000 \$43,000	\$0 \$0	\$430,000 \$45,000	*	\$2,000 \$0
B09-19-WA2	4LS0.75	Christian Holler Road Bridge over Salmon Creek Rehabilitation: Rehabilitate the Christian Holler Road Bridge over Salmon Creek in the Town of Sodus	Wayne County	Construction Construction Inspection	\$205,000 \$20,000	\$0 \$0	\$200,000 \$25,000	*	\$5,000 \$0
Bicycle & Pedestrian Projects									
N07-11-WA2	4755.20	Palmyra Elementary Walking Route to Education and Wellness: Construct 710' new sidewalk and reconstruct 805' of sidewalk along Canandaigua St. (Rt. 21); install 4 speed feedback signs; install 3 bike racks; distribute educ. Materials	Village of Palmyra	Scoping/PE Detailed Design Construction Other	\$9,000 \$9,000 \$81,000 \$14,400	\$0 \$0 \$0 \$0	\$10,000 \$10,000 \$78,000 \$16,000	*	\$0 \$0 \$3,000 \$0

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2009

Project Identifiers		Project Name:	Project	Phases Obligated in	Federal Funds	Federal Funds	Federal Funds	Map	Federal
TIP #	PIN	Description	Sponsor	FFY 2009	Programmed	Obligated Prior to FFY 2009	Obligated in FFY 2009	ID	Funds Remaining
N09-05-WA2	4LS0.77	Ridge Road Sidewalk Replacement (Hamlet of Williamson): Replace sidewalks along Ridge Road in the Hamlet of Williamson	Town of Williamson	Construction Construction Inspection	\$73,000 \$7,000	\$0 \$0	\$72,000 \$8,000	*	\$1,000 \$0
Projects principally located in Wyoming County (outside TMA)									
Highway Projects									
H09-84-WY2	4019.56	NYS Route 19 (NYS Route 78 to Route 19A) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 19 from NYS Route 78 to Route 19A in the Town of Gainesville	NYSDOT	Construction	\$300,000	\$0	\$339,000	*	\$0
H09-86-WY2	4039.49	NYS Route 39 (NYS Route 98 to Eagle Road) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 39 from NYS Route 98 to Eagle Road in the Towns of Eagle and Arcade, and the Village of Arcade	NYSDOT	Construction Construction Inspection	\$764,000 \$76,000	\$0 \$0	\$622,000 \$125,000	*	\$142,000 \$0
H09-83-WY2	4039.52	NYS Route 39 (V. of Castile to NYS Route 246) VPP: Conduct Preventive Maintenance on NYS Route 39 from the northern Castile Village Line to NYS Route 246 in the Towns of Castile and Perry, and the Village of Perry	NYSDOT	Construction	\$226,000	\$0	\$520,000	*	\$0
H01-49-WY2	4098.04	Routes 98, 238, & 354: Reconstruct NYS Routes 98, 238, and 354 in the Village of Attica	NYSDOT	Detailed Design ROW Incidentals ROW Acquisition	\$296,800 \$134,400 \$287,200	\$680,000 \$30,000	\$100,000 \$31,000 \$111,000	*	\$0 \$73,400 \$176,200
H09-85-WY2	4246.08	NYS Route 246 (Perry Village Line to NYS Route 39) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 246 from the northern Perry Village Line to NYS Route 39 in the Village of Perry	NYSDOT	Construction	\$200,000	\$0	\$152,000	*	\$48,000
H09-82-WY2	4354.06	NYS Rte 354 (Erie County Line to NYS Rte 98) VPP: Conduct Preventive Maintenance on NYS Route 354 from the Erie County Line to NYS Route 98 in the Towns of Bennington and Attica, and the Village of Attica	NYSDOT	Construction	\$922,000	\$0	\$872,000	*	\$50,000
H07-43-WY2	4754.98	CR#2 East Lake Road: Rehabilitate East Lake Rd. (County Rd. #2) from NYS Route 19A to NYS Route 39 in the Village of Silver Springs and Towns of Castile and Gainesville	Wyoming County	ROW Acquisition Construction Construction Inspection	\$10,400 \$1,932,000 \$160,000	\$0 \$0 \$0	\$2,000 \$2,008,000 \$180,000	*	\$8,400 \$0 \$0
H09-81-WY2	4LS0.79	County Road 59/Bixby Hill Road (NYS Route 39 to Cattaraugus County Line) Rehabilitation: Rehabilitate County Road 59/Bixby Hill Road from NYS Route 39 to the Cattaraugus County Line in the Town and Village of Arcade	Wyoming County	Construction Construction Inspection	\$636,000 \$64,000	\$0 \$0	\$644,000 \$56,000	*	\$0 \$8,000

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2009

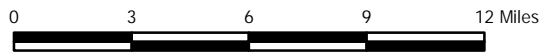
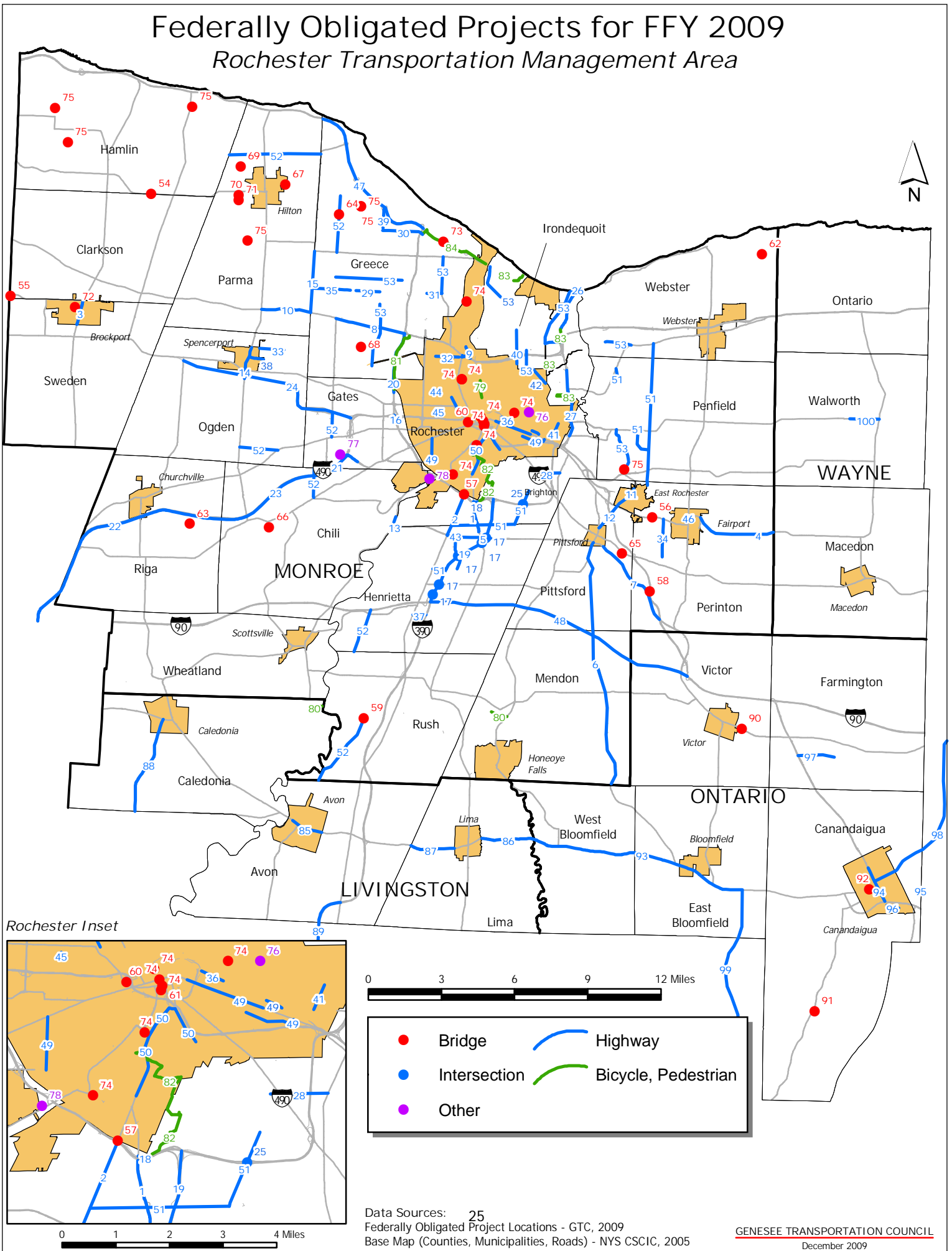
Project Identifiers	Project Name:	Project	Phases Obligated in	Federal Funds	Federal Funds	Federal Funds	Map	Federal	
TIP #	PIN	Description	Sponsor	FFY 2009	Programmed	Obligated Prior to FFY 2009	Obligated in FFY 2009	ID	Funds Remaining
Bridge Projects									
B01-40-WY2	4753.22	Tooley Road Bridge: Reconstruct the Tooley Rd. bridge over Cayuga Creek in the Town of Bennington	Wyoming County	Construction Construction Inspection ROW Incidentals	\$336,000 \$40,000 \$4,000	\$0 \$0 \$0	\$62,000 \$40,000 (\$2,000)	*	\$274,000 \$0 \$6,000
B05-26-WY2	4754.06	West Street Bridge over Cattaraugus Creek: Reconstruct the West St. bridge over Cattaraugus Creek in the Village of Arcade	Wyoming County	Scoping/PE Detailed Design ROW Incidentals	\$92,800 \$72,000 \$1,600		\$99,000 \$66,000 \$2,000	*	\$0 \$6,000 \$0
B07-51-WY2	4754.99	Urf Road over Cayuga Creek Preventive Maint: Conduct element specific preventive maintenance on the Urf Rd. bridge over Cayuga Creek in the Town of Bennington	Wyoming County	Detailed Design Construction Construction Inspection	\$19,200 \$382,400 \$42,400	\$24,000 \$0 \$0	\$26,000 \$399,000 \$86,000	*	\$0 \$0 \$0
Bicycle & Pedestrian Projects									
N07-13-WY2	4755.22	Village of Arcade Safety Route: North St. Sidewalks and Cattaraugus Trail: Construct 2,583' of sidewalk along North St.; two high visibility, ladder-style crosswalks; a 100' pedestrian bridge over Cattaraugus Creek and a 2,100' multi-use	Village of Arcade	Scoping/PE Detailed Design Construction Construction Inspection	\$28,500 \$28,500 \$332,500 \$0	\$0 \$0 \$0 \$0	\$30,000 \$30,000 \$308,000 \$20,000	*	\$0 \$0 \$24,500 \$0
Projects principally located Region-wide (inside & outside TMA)									
Highway Projects									
H07-51-R43	4098.44	High Risk Rural Road Improvements for 2012: Address safety concerns on rural roads to be determined (4T4912)	NYSDOT	Scoping/PE ROW Incidentals	\$43,200 \$5,400	\$0 \$0	\$14,000 \$10,000		\$29,200 \$0
H09-73-R43	4805.65	NYSDOT Cracksealing Program (2009): This project is a block program to conduct pavement crack sealing (Preventive Maintenance) at locations to be determined (PINs 480565 and 480573)	NYSDOT	Construction Construction Inspection	\$796,000 \$23,000	\$0 \$0	\$217,000 \$33,000		\$579,000 \$0
Bridge Projects									
B09-17-R43	4805.69	NYSDOT Bridge Washing Program (2009): This project is a block program to wash bridges (Preventive Maintenance) at locations to be determined	NYSDOT	Construction Construction Inspection	\$500,000 \$50,000	\$0 \$0	\$352,000 \$53,000		\$148,000 \$0
Bicycle & Pedestrian Projects									
N09-04-R43	4T47.10	NYSDOT Bicycle and Pedestrian Improvements (2009): This project is a placeholder for bicycle and pedestrian improvements at locations to be determined; the type of treatment will vary with the location	NYSDOT	Construction Construction Inspection	\$273,000 \$27,000	\$0 \$0	\$251,000 \$38,000		\$22,000 \$0

GENESEE TRANSPORTATION COUNCIL
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TIP #	PIN								
Other Projects									
07-05-R43	4754.64	Genesee Region Clean Community CMAQ Outreach & Implementation: Implement a program to replace existing fleet vehicles with new alternative fueled vehicles and/or new vehicles with approved retrofit modifications	Genesee Region Clean Community	Other	\$500,000	\$0	\$1,000,000		\$0
I07-02-R43	4ITS.14	Regional Traffic Operations Center Operations Staffing: Increase supplemental staffing to allow NYSDOT to operate the Regional Traffic Operations Center with ATMS Operators 24 hours per day	NYSDOT	Other	\$292,000	\$0	\$666,000	78	\$0
O98-05-R43	4ITV.05	ITS Operations: Annual NYSDOT Intelligent Transportation Systems operations costs (includes PINs 4ITS15 and 4ITS16)	NYSDOT	Other	\$945,000	\$0	\$657,000	78	\$288,000

Federally Obligated Projects for FFY 2009

Rochester Transportation Management Area



- Bridge
- Intersection
- Other
- Highway
- Bicycle, Pedestrian

Data Sources: 25
 Federally Obligated Project Locations - GTC, 2009
 Base Map (Counties, Municipalities, Roads) - NYS CSCIC, 2005