

GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects
for Federal Fiscal Year 2010
(October 1, 2009 through September 30, 2010)

Purpose

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT – Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2010 (i.e., between October 1, 2009 and September 30, 2010).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Transportation Management Area (TMA). The Rochester TMA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT – Region 4 area, including the Rochester TMA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over the next five years for the seven-county NYSDOT – Region 4 area, including the Rochester TMA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long Range

Transportation Plan. The TIP can be viewed online at <http://www.gtcmppo.org> under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the TMA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC *Public Participation Plan* establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the seven-county NYSDOT – Region 4 area, including the county planning offices, central repository libraries in the Rochester TMA counties, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least three public meetings at locations across the Rochester TMA (i.e., City of Rochester, west side suburb, and east side suburb) that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written comments can also be submitted via fax, email, and regular mail throughout the public review period.

GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration. If the Planning Committee deems any changes made in response to the public comments to be significant, it must approve a revised public review document that is available for a subsequent 10-day public review period. This public review document includes an explanation of what was changed from the initial public review document. Written public comments may be submitted via fax, email, and regular mail throughout the 10-day public review period.

After the 10-day public review period concludes, the GTC Planning Committee considers any additional public comment and recommends a final draft TIP for GTC Board consideration. The

GTC Board considers any public comments and adopts the TIP. All GTC Planning Committee and GTC Board meetings are open to the public.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- the identifier (TIP #) that GTC uses to track projects;
- the identifier (Project Identification Number or PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases and amounts of federal funds that were programmed by phase;
- the amounts of federal funds that were obligated by phase prior to FFY 2010; and
- the amounts of federal funds that were obligated by phase in FFY 2010.

The TIP identifies project costs and schedule by phase. These phases are:

- Scoping: This phase includes meetings with project developers and designers, local government representatives, and other involved parties. Decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- Preliminary Engineering: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- Detailed Design: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- Right-of-Way Incidentals: This phase includes preparation work required prior to right-of-way acquisition.
- Right-of-Way Acquisition: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- Construction Inspection: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers TIP # PIN | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|---|---------------------------------------|---|--------------------|---|---|---|--|-----------|--------------------------------|
| <u>Projects principally located in Monroe County</u> | | | | | | | | | |
| Highway Projects | | | | | | | | | |
| 1 | H01-08-MN1 4015.02 | Route 15A (Jarley Rd. - Crittenden Rd.) Rehabilitation/Reconstruction: Reconstruct NYS Route 15A from Jarley Rd. to Crittenden Rd. in the Towns of Brighton and Henrietta | NYSDOT | Construction | \$6,900,000 | \$0 | \$774,000 | 1 | \$6,126,000 |
| 2 | H09-28-MN1 4015.34 | NYS Route 15 (NYS Route 252 to I-390) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 15 from NYS Route 252 to I-390 in the Towns of Brighton and Henrietta | NYSDOT | Construction | \$2,200,000 | \$1,968,000 | \$96,000 | 2 | \$136,000 |
| 3 | H01-12-MN1 4019.17 | Route 19 in the Village of Brockport: Reconstruct NYS Route 19 (Main St.) in the Village of Brockport | NYSDOT | ROW Acquisition ROW Incidentals Construction Construction Inspection | \$149,600 \$47,000 \$3,639,000 \$561,000 | \$208,000 \$0 \$0 \$0 | \$5,000 \$167,000 \$4,461,000 \$446,000 | 3 | \$0 \$0 \$0 \$115,000 |
| 4 | H09-53-MN1 4031.79 | NYS Route 31F (NYS Route 250 to Wayne County Line) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 31F from NYS Route 250 to the Wayne County Line in the Town of Perinton | NYSDOT | Construction | \$1,136,000 | \$1,087,000 | \$1,000 | 4 | \$48,000 |
| 5 | H96-02-MN1 4040.38 | Route 390 Reconstruction: Rehabilitate NYS Route 390 from Trolley Blvd. to NYS Route 104 in the Towns of Gates and Greece and the City of Rochester | NYSDOT | Scoping | \$1,626,000 | \$32,000 | \$880,000 | 5 | \$0 |
| 6 | H96-04-MN1 4046.11 | Route 252 (Jefferson Road) - Stage 2: Rehabilitate NYS Route 252 (Jefferson Rd.) from NYS Route 15 to Ridgeland Rd. in the Town of Henrietta | NYSDOT | ROW Acquisition Construction | \$6,436,800 \$12,956,800 | \$2,387,000 \$11,879,000 | \$130,000 \$337,000 | 6 | \$3,919,800 \$740,800 |
| 7 | H09-56-MN1 4064.10 | NYS Route 64 (NYS Route 96 to Ontario County Line) VPP: Conduct Preventive Maintenance on NYS Route 64 from NYS Route 96 to Ontario County Line in the Towns of Pittsford and Mendon | NYSDOT | Construction | \$384,000 | \$679,000 | \$72,000 | 7 | \$0 |
| 8 | H09-55-MN1 4096.51 | NYS Route 96 (I-490 to Village of Pittsford): Conduct Preventive Maintenance on NYS Route 96 from I-490 to Village of Pittsford Line in the Town of Pittsford | NYSDOT | Construction | \$855,000 | \$940,000 | \$62,000 | 8 | \$0 |
| 9 | H09-46-MN1 4259.06 | NYS Route 259 (Colby Street to Big Ridge Road) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 259 from Colby Street to Big Ridge Road in the Town of Odgen and Village of Spencerport | NYSDOT | Construction | \$1,318,000 | \$1,261,000 | \$117,000 | 9 | \$0 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|------|---------------------|---------|--|--------------------|---|-----------------------------|---|---|-----------|----------------------------|
| | TIP # | PIN | | | | | | | | |
| 10 | H09-32-MN1 | 4261.06 | NYS Route 261 (NYS Rte 104 to NYS Rte 18) VPP: Conduct Preventive Maintenance on NYS Route 261 from NYS Route 104 to NYS Route 18 in the Town of Greece | NYSDOT | Construction | \$235,000 | \$329,000 | (\$79,000) | 10 | \$0 |
| 11 | H96-02B-MN1 | 4390.13 | Route 390 @ I-490 Interchange Improvements: Reconstruct the NYS Route 390/I-390 & I-490 interchange in the Town of Gates and City of Rochester | NYSDOT | Preliminary Design | \$2,000,000 | \$1,800,000 | \$2,044,000 | 11 | \$0 |
| 12 | H01-10-MN1 | 4390.17 | I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1): Reconstruct I-390 at NYS Route 15A in the City of Rochester and Town of Brighton | NYSDOT | Scoping/PE | \$2,691,000 | \$0 | \$489,000 | 12 | \$2,202,000 |
| 13 | H05-32-MN1 | 4390.29 | I-390 Ramps at Exits 12, 13, and 14 Preventive Maintenance: Conduct preventive maintenance activities on the I-390 ramps at exits 12, 13, and 14 in the Town of Henrietta | NYSDOT | Construction Inspection | \$118,000 | \$0 | \$129,000 | 13 | \$0 |
| 14 | H05-05A-R41 | 4390.49 | I-390 Concrete Pavement Restoration in Rush and Henrietta: Resurface I-390 from Honeoye Falls Rd. No. 6 to I-90 (Exit 12) in the Towns of Rush and Henrietta | NYSDOT | Construction | \$3,901,000 | \$0 | \$90,000 | 14 | \$3,811,000 |
| 15 | H09-87-MN1 | 4390.55 | I-390 (NYS Thruway to I590) VPP: Resurface I-390 from the New York State Thruway to I- 590 in the Town of Henrietta | NYSDOT | Construction | \$3,455,000 | \$1,966,000 | (\$238,000) | 15 | \$1,727,000 |
| 16 | H96-02-MN1 | 4390.58 | Route 390 Construction: Rehabilitate NYS Route 390 from Trolley Blvd. to NYS Route 104 in the Towns of Gates and Greece and the City of Rochester | NYSDOT | Construction Construction Inspection | \$2,448,000 \$244,800 | \$2,647,000 \$132,000 | (\$235,000) \$109,000 | 16 | \$36,000 \$3,800 |
| 17 | H07-05-MN1 | 4441.07 | Rt. 441 Reconstruction: Conduct design activities for NYS Route 441 from Dublin Rd. to the Wayne County line in the Town of Penfield | NYSDOT | Detailed Design | \$397,000 | \$0 | \$100,000 | 17 | \$297,000 |
| 18 | H05-26-MN1 | 4490.15 | I-490 Preventive Maintenance, South Landing Rd. to Rt. 31F: Conduct preventive maintenance on I-490 from South Landing Rd. to NYS Route 31F in the Towns of Brighton and Pittsford | NYSDOT | Construction | \$1,800,000 | \$0 | \$85,000 | 18 | \$1,715,000 |
| 19 | H07-05-MN1 | 4490.31 | I-490 from Bushnell's Basin to Rt. 31F MbC: Conduct corrective maintenance (thin mill-and-fill) on I- 490 from Bushnell's Basin to Rt. 31F | NYSDOT | Construction Construction Inspection | \$2,091,000 \$105,000 | \$0 \$0 | \$1,696,000 \$377,000 | 19 | \$395,000 \$0 |
| 20 | H07-76-MN1 | 4490.35 | I-490 from I-590 to the Genesee River MbC: Conduct corrective maintenance (thin mill-and-fill) on I- 490 from I-590 to the Genesee River | NYSDOT | Construction Construction Inspection | \$2,397,000 \$120,000 | \$0 \$0 | \$1,963,000 \$196,000 | 20 | \$434,000 \$0 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|------|---------------------|---------|---|----------------------|---|--|---|--|-----------|-------------------------------------|
| | TIP # | PIN | | | | | | | | |
| 21 | H09-31-MN1 | 4531.06 | NYS Route 531 (NYS Route 36 to I-490) MbC: Rehabilitate NYS Route 531 from NYS Route 36 to I-490 in the Towns of Gates and Ogden | NYSDOT | Construction | \$3,171,000 | \$2,170,000 | (\$402,000) | 21 | \$1,403,000 |
| 22 | H01-07-MN1 | 4590.07 | I-590 Interchange at Winton Road: Reconstruct the interchange at I-590 and Winton Rd. in the Town of Brighton | NYSDOT | Preliminary Engineering Detailed Design ROW Acquisition | \$164,430 \$429,780 \$1,232,000 | \$1,614,000 \$0 \$0 | \$107,000 \$413,000 \$600,000 | 22 | \$16,780 \$632,000 |
| 23 | H07-23-MN1 | 4590.13 | Route 590 Preventive Maintenance (Blossom Rd. to Norton St.): Conduct preventive maintenance on NYS Route 590 from Blossom Rd. to Norton St. in the City of Rochester, Town of Brighton, and Town of Irondequoit | NYSDOT | Construction Construction Inspection | \$2,277,600 \$0 | \$2,118,000 \$254,000 | \$34,000 (\$34,000) | 23 | \$125,600 \$0 |
| 24 | H07-06-MN1 | 4590.14 | Rt. 590 Rehabilitation (Norton St. to Titus Ave.): Rehab. NYS Route 590 from Norton St. to Titus Ave. & NYS Route 104 from Culver Rd. to Irondequoit Bay Bridge, and conduct element-specific bridge prev. maint. within the limits | NYSDOT | Preliminary Engineering Construction Construction Inspection | \$865,000 \$2,500,000 \$250,000 | \$0 \$0 \$0 | (\$198,000) \$6,251,000 \$626,000 | 24 | \$1,063,000 \$0 \$0 |
| 25 | H01-14-MN1 | 4753.41 | Garnsey Road: Reconstruct Garnsey Rd. from NYS Route 250 (Moseley Rd.) to I-490 in the Town of Perinton | Monroe County | Detailed Design | \$226,000 | \$0 | \$3,000 | 25 | \$223,000 |
| 26 | H03-03-MN1 | 4753.61 | Mount Hope Avenue Reconstruction - Phase 1: Reconstruct Mount Hope Ave. from Elmwood Ave. to Rossiter Rd. in the City of Rochester | Monroe County | Detailed Design ROW Incidentals ROW Acquisition | \$570,000 \$299,000 \$1,156,000 | \$0 \$0 \$0 | \$376,000 \$77,000 \$1,029,000 | 26 | \$194,000 \$222,000 \$127,000 |
| 27 | H05-01-MN1 | 4753.75 | Highland Avenue Reconstruction: Reconstruct Highland Ave. from the Rochester City line to Clover St. in the Town of Brighton | Monroe County | Detailed Design Construction Construction Inspection | \$84,000 \$1,716,000 \$195,000 | \$0 \$0 \$0 | \$67,000 \$1,239,000 \$136,000 | 27 | \$17,000 \$477,000 \$59,000 |
| 28 | H05-02-MN1 | 4753.77 | Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd): Reconstruct Westfall Rd. from East Henrietta Rd. to Lac de Ville Blvd. in the City of Rochester and Town of Brighton | Monroe County | Detailed Design ROW Incidentals | \$184,000 \$172,000 | \$0 \$0 | \$147,000 \$330,000 | 28 | \$37,000 \$0 |
| 29 | H05-07-MN1 | 4753.81 | Ridgeway Avenue Improvements: Reconstruct Ridgeway Ave. from Ramona St. to Minder St. in the City of Rochester | City of Rochester | Scoping/PE Detailed Design | \$93,500 \$545,000 | \$136,000 \$0 | \$291,000 \$432,000 | 29 | \$0 \$113,000 |
| 30 | H03-43-MN1 | 4754.13 | Jefferson Avenue, Ayrault Road to Route 31F: Reconstruct Jefferson Ave. from Ayrault Rd. to NYS Route 31F in the Town of Perinton | Monroe County | ROW Acquisition ROW Incidentals Construction Construction Inspection | \$79,200 \$30,000 \$2,773,000 \$253,000 | \$366,000 \$0 \$0 \$0 | \$68,000 \$37,000 \$1,820,000 \$200,000 | 30 | \$0 \$0 \$953,000 \$53,000 |
| 31 | H03-42-MN1 | 4754.14 | Mill Road II: Reconstruct Mill Rd. from Manitou Rd. to Larkin Creek in the Town of Greece | Monroe County | ROW Incidentals Construction Construction Inspection | \$75,000 \$3,930,000 \$505,000 | \$0 \$0 \$0 | \$57,000 \$4,657,000 \$1,449,000 | 31 | \$18,000 \$0 \$0 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|------|---------------------|---------|---|--------------------|---|-----------------------------|---|---|-----------|----------------------------|
| | TIP # | PIN | | | | | | | | |
| 32 | H05-15-MN1 | 4754.15 | John Street Extension, Bailey Rd. to Lehigh Station Rd.: Extend John St. from its current terminus south of Bailey Rd. to Lehigh Station Rd. in the Town of Henrietta | Monroe County | ROW Incidentals | \$20,000 | \$0 | (\$8,000) | 32 | \$28,000 |
| 33 | H05-19-MN1 | 4754.26 | Lyell Avenue Reconstruction: Reconstruct Lyell Ave. from Union St. (NYS Route 259) to the Spencerport Village line in the Town of Ogden | Monroe County | Detailed Design | \$60,000 | \$0 | \$167,000 | 33 | \$0 |
| 34 | H05-20-MN1 | 4754.28 | Long Pond Road Reconstruction: Reconstruct Long Pond Rd. from Larkins Creek to the Lake Ontario State Parkway (LOSP) in the Town of | Monroe County | Detailed Design ROW Acquisition | \$80,000 \$16,000 | \$80,000 \$10,000 | \$115,000 \$35,000 | 34 | \$0 \$0 |
| 35 | H07-24-MN1 | 4754.48 | Dewey Avenue Preventive Maintenance: Conduct preventive maintenance on Dewey Ave. from Driving Park Ave. to Eastman Ave. in the City of Rochester | Monroe County | Detailed Design | \$114,000 | \$0 | \$40,000 | 35 | \$74,000 |
| 36 | H07-25-MN1 | 4754.49 | Otis Street Preventive Maintenance: Conduct preventive maintenance on Otis St. from Mount Read Blvd. to Sherman St. in the City of Rochester | Monroe County | Detailed Design | \$35,000 | \$0 | \$100,000 | 36 | \$0 |
| 37 | H07-11-MN1 | 4754.70 | Clover Street Preventive Maintenance Conduct preventive maintenance on Clover St. from NYS Route 31 (Monroe Ave.) to NYS Route 96 (East Ave.) in the Town of Brighton | Monroe County | Scoping/PE Detailed Design | \$20,000 \$12,000 | \$0 \$0 | \$136,000 \$87,000 | 37 | \$0 \$0 |
| 38 | H07-73-MN1 | 4755.25 | Midtown Redevelopment Transportation Infrastructure Improvements: Construct new streets, sidewalks, lighting, and pedestrian amenities to re-establish a grid street pattern throughout the redeveloped Midtown Plaza site | City of Rochester | Scoping/PE | \$950,000 | \$0 | \$950,000 | 38 | \$0 |
| 39 | H03-27-MN1 | 4933.46 | Main Street Railroad Crossing: Reconstruct the Main Street (NYS Route 250) railroad crossing (CSXT) in the Village of Fairport | NYS DOT | Construction | \$216,900 | \$502,000 | \$236,000 | 39 | \$0 |
| 40 | H09-34-MN1 | 4947.21 | Lake Ontario State Parkway Eastbound (Payne Beach Rd. to NYS Route 390) VPP: Conduct Preventive Maintenance on Lake Ontario State Parkway eastbound from Payne Beach Road to NYS Route 390 in the Town of Greece | NYS DOT | Construction | \$955,000 | \$864,000 | (\$33,000) | 40 | \$124,000 |
| 41 | H09-17-MN1 | 4LS0.16 | East Henrietta Road (Mount Hope Avenue to South Avenue) Reconstruction Reconstruct East Henrietta Road from Mount Hope Avenue to South Avenue in the City of Rochester | NYS DOT | Construction Construction Inspection | \$1,864,000 \$220,000 | \$0 \$0 | \$2,064,000 \$78,000 | 41 | \$0 \$142,000 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|------------------------|---------------------|---------|---|--------------------|--|------------------------------------|---|---|-----------|---------------------------------|
| | TIP # | PIN | | | | | | | | |
| 42 | H09-16-MN1 | 4LS0.15 | City of Rochester Highway Preventive Maintenance and Rehabilitation Conduct Highway Preventive Maintenance or Rehabilitation at 7 locations in the City of Rochester (PINs 4LS015, 4LS018, 4LS019, 4LS020, 4LS021, 4LS023, and | City of Rochester | Construction Construction Inspection | \$1,222,000 \$120,000 | \$2,101,000 \$200,000 | (\$289,000) (\$49,000) | | \$0 \$0 |
| 43 | H09-22-MN1 | 4LS0.22 | City of Rochester Highway Rehabilitation and Enhancement Conduct Highway Rehabilitation or Enhancement at 3 locations in the City of Rochester (PINs 4LS022, 4LS025, and 4LS028) | City of Rochester | Construction | \$2,317,000 | \$2,316,000 | (\$408,000) | | \$409,000 |
| 44 | H09-26-MN1 | 4LS0.30 | Monroe County Highway Rehabilitation Conduct Highway Rehabilitation at 6 locations in Monroe County (PINs 4LS030, 4LS031, 4LS044, 4LS053, 4LS055, and 4LS056) | Monroe County | Construction Construction Inspection | \$5,532,000 \$293,000 | \$5,345,000 \$535,000 | (\$220,000) (\$30,000) | | \$407,000 \$0 |
| 45 | H09-29-MN1 | 4LS0.32 | Monroe County Highway Rehabilitation Conduct Highway Rehabilitation at 7 locations in Monroe County (PINs 4LS032, 4LS033, 4LS039, 4LS045, 4LS050, 4LS051, and 4LS059) | Monroe County | Construction | \$3,377,000 | \$3,239,000 | (\$155,000) | | \$293,000 |
| 46 | H09-33-MN1 | 4LS0.34 | Monroe County Highway Rehabilitation Conduct Highway Rehabilitation at 9 locations in Monroe County (PINs 4LS034, 4LS037, 4LS038, 4LS046, 4LS047, 4LS048, 4LS049, 4LS057, and 4LS062) | Monroe County | Construction | \$6,100,000 | \$5,940,000 | (\$155,000) | | \$315,000 |
| Bridge Projects | | | | | | | | | | |
| 47 | B01-04-MN1 | 4031.37 | Route 31 Bridge - Clarkson: Replace the NYS Route 31 bridge over the Erie Canal in the Town of Clarkson | NYS DOT | Detailed Design | \$79,200 | \$370,000 | (\$15,000) | 42 | \$0 |
| 48 | B09-15-MN1 | 4031.39 | NYS Route 31F Bridge over Irondequoit Creek Replacement: Replace the NYS Route 31F Bridge over Irondequoit Creek in the Town of Perinton | NYS DOT | Construction Construction Inspection | \$730,000 \$73,000 | \$698,000 \$105,000 | \$42,000 \$415,000 | 43 | \$0 \$0 |
| 49 | B07-07-MN1 | 4064.08 | Rt. 64 over Irondequoit Creek Reconstruction Reconstruct the NYS Route 64 bridge over Irondequoit Creek in the Town of Mendon | NYS DOT | Scoping/PE Detailed Design ROW Incidentals | \$121,000 \$81,000 \$7,000 | \$0 \$0 \$0 | \$125,000 \$100,000 \$6,000 | 44 | \$0 \$0 \$1,000 |
| 50 | B07-08-MN1 | 4390.45 | Rt. 390 Ramp Bridge over Rts. 104 and 390 Reconstruction: Reconstruct the NYS Route 390 ramp bridge over NYS Route 104 (West Ridge Rd.) and NYS Route 390 in the Town of Greece | NYS DOT | Scoping/PE Detailed Design ROW Incidentals | \$402,000 \$269,000 \$11,000 | \$0 \$0 \$0 | \$319,000 \$195,000 \$9,000 | 45 | \$83,000 \$74,000 \$2,000 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|------|---------------------|---------|---|--------------------|--|-----------------------------------|---|---|-----------|------------------------------|
| | TIP # | PIN | | | | | | | | |
| 51 | B07-20-MN1 | 4390.46 | Rt. 390 Bridges Preventive Maintenance: Conduct element-specific preventive maintenance on the NYS Route 390 bridges over Latona Rd., Weiland Rd., and Lexington Ave. in the Towns of Greece and Gates | NYS DOT | Construction | \$1,700,000 | \$0 | \$743,000 | 46 | \$957,000 |
| 52 | B07-21-MN1 | 4490.30 | I-490 Bridges Preventive Maintenance: Conduct element-specific prev. maint. on the I-490 bridges over Marsh Rd., Kreag Rd., & the Erie Canal and the NYS Rt. 31 bridge over I-490 in the Towns of Perinton and Pittsford | NYS DOT | Construction Construction Inspection | \$1,736,000 \$87,000 | \$0 \$0 | \$1,466,000 \$176,000 | 47 | \$270,000 \$0 |
| 53 | B93-14-MN1 | 4751.87 | Broad Street Tunnel: Reconstruct the Broad St. Tunnel from W. Main St. to Brown St. and conduct limited safety repairs and surface rehabilitation from W. Main St. to Exchange St. in the City of Rochester | City of Rochester | ROW Incidentals | \$0 | \$0 | (\$9,000) | 48 | \$9,000 |
| 54 | B05-01-MN1 | 4753.88 | Honeoye Falls Road #6 Bridge over Honeoye Creek: Reconstruct the Honeoye Falls Rd. #6 bridge over Honeoye Creek in the Town of Mendon | Monroe County | Detailed Design Construction Construction Inspection | \$27,000 \$462,000 \$65,000 | \$0 \$0 \$0 | \$93,000 \$254,000 \$44,000 | 49 | \$0 \$208,000 \$21,000 |
| 55 | B05-02-MN1 | 4753.89 | North Greece Road Bridge over Northrup Creek: Reconstruct the North Greece Rd. bridge over Northrup Creek in the Town of Greece | Monroe County | Construction Construction Inspection | \$800,000 \$112,000 | \$0 \$0 | \$663,000 \$79,000 | 50 | \$137,000 \$33,000 |
| 56 | B05-03-MN1 | 4753.90 | Marsh Road Bridge over Cullens Run Creek: Reconstruct the Marsh Rd. bridge over Cullens Run Creek in the Town of Pittsford | Monroe County | ROW Incidentals | \$4,000 | \$0 | (\$3,000) | 51 | \$7,000 |
| 57 | B05-04-MN1 | 4753.91 | Edgemere Drive Bridge over Round Pond Outlet: Replace the Edgemere Dr. bridge over Round Pond Outlet in the Town of Greece | Monroe County | ROW Incidentals | \$5,000 | \$0 | (\$4,000) | 52 | \$9,000 |
| 58 | B05-05-MN1 | 4753.92 | Union Street Bridge over Black Creek: Replace the Union St. bridge over Black Creek in the Town of Chili | Monroe County | ROW Incidentals | \$5,000 | \$0 | (\$4,000) | 53 | \$9,000 |
| 59 | B05-07-MN1 | 4753.94 | Kirk Road Bridge over Round Pond Creek: Replace the Kirk Rd. bridge over Round Pond Creek Tributary in the Town of Greece | Monroe County | Detailed Design | \$88,000 | \$0 | \$10,000 | 54 | \$78,000 |
| 60 | B05-08-MN1 | 4753.95 | Wilder Road Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on the Wilder Rd. bridge over Salmon Creek in the Town of Parma | Monroe County | Construction | \$452,000 | \$328,000 | \$13,000 | 55 | \$111,000 |
| 61 | B05-09-MN1 | 4753.96 | Union Street Bridge Replacement: Replace the Union St. bridge over Oatka Creek in the Town of Wheatland | Monroe County | Detailed Design | \$161,000 | \$0 | \$82,000 | 56 | \$79,000 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|------|---------------------|---------|--|----------------------|--|----------------------------------|---|---|-----------|---------------------------------|
| | TIP # | PIN | | | | | | | | |
| 62 | B05-10-MN1 | 4753.97 | Lawrence Road Bridge over Brockport Creek: Reconstruct the Lawrence Rd. bridge over Brockport Creek in the Town of Clarkson | Monroe County | ROW Acquisition | \$13,000 | \$0 | \$12,000 | 57 | \$1,000 |
| 63 | B05-11-MN1 | 4753.98 | Peck Road Bridge over Salmon Creek: Replace the Peck Rd. bridge over Salmon Creek in the Town of Parma | Monroe County | ROW Incidentals ROW Acquisition | \$4,000 \$13,000 | \$0 \$0 | \$7,000 \$8,000 | 58 | \$0 \$5,000 |
| 64 | B07-01-MN1 | 4754.77 | Long Pond Road Bridge over Round Pond Creek: Rehabilitate the Long Pond Rd. bridge over Round Pond Creek in the Town of Greece | Monroe County | Scoping/PE ROW Incidentals | \$77,000 \$2,000 | \$0 \$0 | \$62,000 \$2,000 | 59 | \$15,000 \$0 |
| 65 | B07-02-MN1 | 4754.78 | Edgewood Avenue Bridge over Allens Creek: Replace the Edgewood Ave. bridge over Allens Creek in the Town of Brighton | Town of Brighton | Scoping/PE Detailed Design ROW Incidentals | \$136,000 \$85,000 \$4,000 | \$0 \$0 \$0 | \$107,000 \$67,000 \$3,000 | 60 | \$29,000 \$18,000 \$1,000 |
| 66 | B07-03-MN1 | 4754.79 | Klem Road Bridge over Mill Creek Tributary: Replace the Klem Rd. bridge over Mill Creek tributary in the Town of Webster | Town of Webster | Scoping/PE ROW Incidentals | \$145,000 \$5,000 | \$0 \$0 | \$96,000 \$4,000 | 61 | \$49,000 \$1,000 |
| 67 | B07-04-MN1 | 4754.80 | Penfield Road Bridge over Irondequoit Creek: Rehabilitate the Penfield Rd. bridge over Irondequoit Creek in the Town of Penfield | Town of Penfield | Scoping ROW Incidentals | \$120,000 \$4,000 | \$0 \$0 \$0 | \$64,000 \$3,000 | 62 | \$56,000 \$1,000 \$0 |
| 68 | B07-05-MN1 | 4754.81 | Twin Bridge Road over Oatka Creek: Replace the Twin Bridge Rd. bridge over Oatka Creek in the Town of Wheatland | Town of Wheatland | Scoping/PE ROW Incidentals | \$213,000 \$7,000 | \$0 \$0 \$0 | \$294,000 \$5,000 | 63 | \$0 \$2,000 \$0 |
| 69 | B07-18-MN1 | 4754.82 | Burnt Mill Road Bridge over Black Creek Preventive Maintenance Conduct element-specific preventive maintenance on the Burnt Mill Rd. bridge over Black Creek in the Town of Riga | Town of Riga | Scoping/PE Detailed Design ROW Incidentals | \$47,000 \$29,000 \$1,000 | \$0 \$0 \$0 | \$37,000 \$23,000 \$1,000 | 64 | \$10,000 \$6,000 \$0 |
| 70 | B07-13-MN1 | 4754.88 | Collamer Road Bridge over West Creek Reconstruction: Reconstruct the Collamer Rd. bridge over West Creek in the Town of Parma | Town of Parma | ROW Acquisition | \$13,000 | \$0 | \$3,000 | 65 | \$10,000 |
| 71 | H07-68-MN1 | 4805.46 | Bridge Deck and Joint Repairs on I-390 and I-590: Conduct element-specific preventive maintenance on thirteen bridges on I-390 and I-590 over various roads in the Towns of Brighton and Henrietta. | NYS DOT | Construction Construction Inspection | \$956,700 \$95,400 | \$1,255,000 \$151,000 | (\$219,000) (\$26,000) | | \$0 \$0 |
| 72 | B01-05-MN1 | 4940.96 | Smith Street Bridge: Rehabilitate the Smith St bridge over the Erie Canal in the Village of Brockport | NYS DOT | Scoping/PE Detailed Design | \$105,000 \$85,000 | \$120,000 \$96,000 | \$1,000 (\$56,000) | 66 | \$0 \$45,000 |
| 73 | B05-35-MN1 | 4947.18 | Lake Ontario State Parkway Bridge over Dewey Ave: Replace the supertstructure of the Lake Ontario State Parkway Bridge over Dewey Ave. in the Town of Greece | NYS DOT | Construction | \$1,064,000 | \$1,151,000 | \$130,000 | 67 | \$0 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|---------------------------------------|---------------------|---------|--|--------------------|---|-----------------------------|---|---|-----------|----------------------------|
| | TIP # | PIN | | | | | | | | |
| 74 | B09-01-MN1 | 4LS0.08 | City of Rochester Bridge Preventive Maintenance: Conduct element-specific Preventive Maintenance on 8 bridges in the City of Rochester (PINs 4LS008, 4LS009, 4LS010, 4LS011, 4LS012, 4LS013, 4LS014, and 4LS017) | City of Rochester | Construction Construction Inspection | \$1,819,000 \$182,000 | \$1,817,000 \$185,000 | (\$630,000) \$78,000 | | \$632,000 \$0 |
| 75 | B09-09-MN1 | 4LS0.36 | Monroe County Bridge Preventive Maintenance: Conduct element-specific Preventive Maintenance on 6 bridges in Monroe County (PINs 4LS036, 4LS040, 4LS041, 4LS042, 4LS052, and 4LS054) | Monroe County | Construction Construction Inspection | \$484,000 \$76,000 | \$471,000 \$89,000 | (\$193,000) (\$44,000) | | \$206,000 \$31,000 |
| Public Transportation Projects | | | | | | | | | | |
| 76 | T99-01-MN1 | 4820.72 | Transit Enhancements: Principally on-street enhancements to RTS passenger waiting facilities | RGRTA | Other | \$116,800 | \$0 | \$116,808 | | \$0 |
| 77 | T99-02-MN1 | 4820.73 | Downtown Transit Center: Construction of the transit component of the former Renaissance Square project. Project will include a new bus terminal to replace the existing outdoor, on-street transfer facility. | RGRTA | Other | \$29,321,600 | \$0 | \$3,067,180 | 68 | \$26,254,420 |
| 78 | T97-11-MN1 | 4821.48 | Preventive Maintenance: Preventive maintenance for RTS and Lift Line | RGRTA | Other | \$4,410,400 | \$0 | \$4,062,120 | | \$348,280 |
| 79 | T05-04-MN1 | 4821.46 | Replace Eight (8) RTS Transit Buses (FFY 2009): Replace Eight (8) existing RTS transit buses | RGRTA | Other | \$8,460,000 | \$0 | \$3,413,552 | | \$5,046,448 |
| 80 | T07-08-MN1 | 4821.67 | Technology Initiatives for Driving Excellence (TIDE): Implement a technology-based system to integrate customer, field assets, and back-office operational management and support services | Monroe County | Other | \$4,800,000 | \$0 | \$4,000,000 | | \$800,000 |
| 81 | T11-12-MN1 | 4821.91 | Medical Motor Service Transportation ACCESS (TRAC): Coordinate transportation services for elderly and disabled individuals in collaboration with LifeSpan, Catholic Family Center, Eldersource, and Monroe County Office for the Aging | RGRTA | Other | \$149,000 | \$0 | \$99,000 | | \$50,000 |
| 82 | T11-13-MN1 | 4821.92 | Automated Phone System Individual Bus Stop Coding: Upgrade the RTS touch-tone telephone information system to allow customers to utilize a bus stop-specific identifier when seeking scheduling information | RGRTA | Other | \$75,000 | \$0 | \$60,000 | | \$15,000 |
| 83 | T11-14-MN1 | 4821.93 | Purchase and Operation of an Accessible Bus: Purchase and operate a small transit bus to be dispatched as needed to pick-up wheelchair riders when the regularly scheduled RTS bus does not have available capacity to do so | RGRTA | Other | \$806,000 | \$0 | \$316,541 | | \$489,459 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|--|---------------------|---------|--|----------------------|---|-----------------------------|---|---|-----------|----------------------------|
| | TIP # | PIN | | | | | | | | |
| 84 | T07-24-MN1 | 4821.94 | RGRTA New Freedom Program Administration: Administer the New Freedom Program projects to be conducted by RGRTA and Medical Motor Service | RGRTA | Other | \$68,000 | \$0 | \$68,178 | | \$0 |
| 85 | T07-16-MN1 | 4824.80 | FFY 2008 & FFY 2009 Jobs Access/Reverse Commute: Provide evening and off-peak service from the City of Rochester to employment sites in the towns of Greece, Henrietta, Ogden, Perinton, and Sweden | RGRTA | Other | \$1,419,000 | \$345,261 | \$345,261 | | \$728,478 |
| 86 | T07-19-MN1 | 4824.83 | Articulated Bus Maintenance Lifts: Purchase new bus maintenance lifts for RTS 60-foot articulated buses | RGRTA | Other | \$160,000 | \$0 | \$128,000 | | \$32,000 |
| 87 | T07-20-MN1 | 4824.84 | RTS Runcutting Software: Purchase new software for assigning vehicles and drivers to RTS bus routes | RGRTA | Other | \$362,000 | \$0 | \$288,935 | | \$73,065 |
| 88 | T09-06-MN1 | 4LS0.85 | RGRTA Site and Facility Improvements: Construct various site and facility improvements at the Regional Transit Service (RTS) Campus | RGRTA | Other | \$7,831,000 | \$526,700 | \$6,549,212 | | \$755,088 |
| Other Projects | | | | | | | | | | |
| 89 | O01-01-MN1 | 4753.43 | CBD Wayfinding Signs: Improvements to the City of Rochester Central Business District wayfinding signage | Monroe County | Construction | \$585,000 | \$0 | \$20,000 | | \$565,000 |
| 90 | O07-01-MN1 | 4755.06 | Multi-Agency Green Fueling Stations Project: Construct alternative fuels dispensing stations near the fleet operations centers of the City of Rochester and Monroe County | City of Rochester | Other | \$800,000 | \$0 | \$3,280,000 | | \$0 |
| 91 | O03-01-MN1 | 4ITS.10 | Highway Emergency Local Patrol (HELP) Program: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA | NYSDOT | Other | \$326,000 | \$66,000 | \$326,000 | | \$0 |
| 92 | O05-01-MN1 | 4ITS.12 | Computerized Traffic Signal System Communication Conduit: Install new communication conduit for the existing Monroe County computerized traffic signal system | Monroe County | Construction Construction Inspection | \$1,000,000 \$50,000 | \$0 \$0 | \$760,000 \$38,000 | | \$240,000 \$12,000 |
| 93 | O09-01-MN1 | 4LS0.63 | Monroe County Sign Replacement Program: Replace road signs in compliance with latest MUTCD standards | Monroe County | Other | \$300,000 | \$300,000 | \$39,000 | | \$0 |
| Bicycle & Pedestrian Projects | | | | | | | | | | |
| 94 | N05-01-MN1 | 4754.08 | Highland Park/Canalway Connector: Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and create an on-street bicycle connection to the Genesee Riverway Trail | Town of Brighton | ROW Incidentals | \$90,000 | \$0 | \$72,000 | 69 | \$18,000 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|---|---------------------|---------|--|--------------------|--|---------------------------------------|---|---|-----------|-----------------------------------|
| | TIP # | PIN | | | | | | | | |
| 95 | N07-04-MN1 | 4754.42 | Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks: Construct ADA-compliant accessible ramps for sidewalks on selected bridges related to the Inner Loop and create ADA-compliant accessible sidewalks on other nearby streets | Monroe County | Detailed Design | \$64,000 | \$0 | \$50,000 | | \$14,000 |
| 96 | N07-12-MN1 | 4755.21 | Calkins/Mendon Center Road Corridor Improvements: Construct 6,740' of new sidewalk along Calkins Rd., Mendon Ctr. Rd. & Tobey Rd.; Install ped. countdown signals; Improve 280' of multi-use trail; Purchase educational materials | Town of Pittsford | Construction | \$248,000 | \$0 | \$93,000 | 70 | \$155,000 |
| 97 | N03-01-MN1 | 4947.14 | Lake Ontario State Parkway Multi-Use Trail: Construct a new multi-use trail along the Lake Ontario State Parkway from the Genesee River in the City of Rochester to NYS Route 390 in the Town of Greece | NYS DOT | Scoping/PE Construction | \$114,000 \$1,793,000 | \$546,000 \$1,530,000 | \$200,000 \$200,000 | 71 | \$0 \$63,000 |
| 98 | N09-01-MN1 | 4LS0.26 | 2009 Hazardous Sidewalk Replacement Program (Federal-Aid Routes): Replace hazardous sidewalks along various Federal-Aid roadways in the City of Rochester | City of Rochester | Construction Construction Inspection | \$273,000 \$27,000 | \$0 \$0 | \$954,000 \$27,000 | | \$0 \$0 |
| 99 | N09-02-MN1 | 4LS0.27 | La Avenida Streetscape (N. Clinton Ave. between Upper Falls Blvd. & Avenue D) Improvements: Construct enhancements to the North Clinton Avenue streetscape between Upper Falls Boulevard & Avenue D | City of Rochester | Construction | \$1,000,000 | \$1,100,000 | \$724,000 | 72 | \$0 |
| 100 | N07-18-MN1 | 4LS0.94 | Jackson Road/Stone Road Shoulder Construction: Construct 7.3 lane miles of paved shoulders to provide for safe bicycle & pedestrian use along Jackson Rd. in Penfield & Webster and Stone Rd. in Henrietta & Pittsford. | Monroe County | Detailed Design Construction Construction Inspection | \$320,000 \$1,310,000 \$120,000 | \$0 \$0 \$0 | \$203,000 \$1,211,000 \$75,000 | 73 | \$117,000 \$99,000 \$45,000 |
| <u>Projects principally located in Genesee County (outside TMA)</u> | | | | | | | | | | |
| Highway Projects | | | | | | | | | | |
| 101 | H01-32-GN2 | 4005.11 | Routes 5 & 19 Reconstruction: Reconstruct NYS Routes 5 & 19 in the Village of LeRoy | NYS DOT | Preliminary Engineering | \$204,000 | \$234,000 | (\$231,000) | * | \$0 |
| 102 | H05-13-GN2 | 4077.06 | Route 77 Rehabilitation - Rte. 20 to the Thruway: Rehabilitate NYS Route 77 from NYS Route 20 to the NYS Thruway (I-90) in the Towns of Darien & Pembroke & the Village of Corfu | NYS DOT | Detailed Design Construction Construction Inspection | \$240,000 \$4,007,000 \$401,000 | \$116,000 \$2,594,000 \$458,000 | \$224,000 \$728,000 (\$319,000) | * | \$0 \$685,000 \$262,000 |
| 103 | H09-01-GN2 | 4098.39 | NYS Rt 98 (Noonan Dr. to Main St./NYS Rt. 5/NYS Rt. 63) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 98 from Noonan Drive to Main Street/NYS Route 5/NYS Route 63 in the City of Batavia | NYS DOT | Construction Construction Inspection | \$1,000,000 \$100,000 | \$471,000 \$71,000 | (\$44,000) (\$14,000) | * | \$573,000 \$43,000 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|---|---------------------|---------|--|----------------------|--|---------------------------------|---|---|-----------|--------------------------------|
| | TIP # | PIN | | | | | | | | |
| 104 | H09-04-GN2 | 4262.06 | NYS Route 262 (NYS Rte 98 to NYS Rte 237) VPP: Conduct Preventive Maintenance on NYS Route 262 from NYS Route 98 to NYS Route 237 in the Towns of Elba and Byron | NYSDOT | Construction | \$497,000 | \$557,000 | (\$79,000) | * | \$19,000 |
| 105 | H07-37-GN2 | 4754.36 | Summit Street Reconstruction: Reconstruct Summit St. from E. Main St. (NYS Route 5) to North St. in the City of Batavia | City of Batavia | Scoping ROW Incidentals | \$135,000 \$5,000 | \$0 \$0 | \$106,000 \$4,000 | * | \$29,000 \$1,000 |
| 106 | H09-02-GN2 | 4LS0.00 | Genesee County Highway Rehabilitation: Conduct Highway Rehabilitation at 2 locations in Genesee County (PINs 4LS000 and 4LS001) | Genesee County | Construction Construction Inspection | \$782,000 \$78,000 | \$782,000 \$78,000 | (\$512,000) (\$36,000) | * | \$512,000 \$36,000 |
| Bridge Projects | | | | | | | | | | |
| 107 | B07-26-GN2 | 4754.61 | Black Street over Mud Creek: Replace the Black St. bridge over Mud Creek in the Town of Pavilion | Town of Pavilion | Scoping/PE Detailed Design ROW Incidentals | \$46,000 \$29,000 \$3,000 | \$0 \$0 \$0 | \$36,000 \$21,000 \$2,000 | * | \$10,000 \$8,000 \$1,000 |
| <u>Projects principally located in Livingston County (inside TMA)</u> | | | | | | | | | | |
| Highway Projects | | | | | | | | | | |
| 108 | H01-20-LV1 | 4005.04 | Routes 5 & 20 Reconstruction: Reconstruct Routes 5 & 20 from the Genesee River east to Pole Bridge Rd. in the Village of Avon | NYSDOT | Construction Construction Inspection | \$4,053,000 \$355,000 | \$0 \$0 | \$1,072,000 \$73,000 | 74 | \$2,981,000 \$282,000 |
| 109 | H09-10-LV1 | 4005.50 | NYS Route 5 (Lima Town Line to Ontario County Line) VPP Conduct Preventive Maintenance on NYS Route 5 from the Lima Town Line to the Ontario County Line in the Town of Lima | NYSDOT | Construction | \$169,000 | \$262,000 | (\$56,000) | 75 | \$0 |
| 110 | H09-05-LV1 | 4005.57 | NYS Rte 5 (Avon Town Line to Lima Town Line) VPP: Conduct Preventive Maintenance on NYS Route 5 from the Avon Town Line to the Lima Town Line in the Town of Avon | NYSDOT | Construction | \$451,000 | \$656,000 | (\$125,000) | 76 | \$0 |
| 111 | H09-06-LV1 | 4036.21 | NYS Route 36 (NYS Route 20 to NYS Route 5) VPP Conduct Preventive Maintenance on NYS Route 36 from NYS Route 20 to NYS Route 5 in the Town and Village of Caledonia | NYSDOT | Construction | \$455,000 | \$696,000 | (\$104,000) | 77 | \$0 |
| Bicycle & Pedestrian Projects | | | | | | | | | | |
| 112 | N07-01-LV1 | 4754.92 | Erie-Attica Trail to Avon: Construct a multi-use trail along an abandoned section of the Erie-Attica Railroad, connecting the existing Genesee Valley Greenway to the Village of Avon | Town of Caledonia | Detailed Design ROW Incidentals | \$68,000 \$15,000 | \$0 \$0 | \$12,000 (\$12,000) | 78 | \$56,000 \$27,000 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers TIP # PIN | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|--|---------------------------------------|---|-------------------------|--|---------------------------------------|---|---|-----------|-----------------------------------|
| <u>Projects principally located in Livingston County (outside TMA)</u> | | | | | | | | | |
| Highway Projects | | | | | | | | | |
| 113 | H09-11-LV2 4036.18 | NYS Route 36 (Steuben County Line to NYS Route 63) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 36 from the Steuben County Line to NYS Route 63 in the Town of North Dansville and Village of Dansville. | NYSDOT | Construction | \$991,000 | \$597,000 | \$37,000 | * | \$357,000 |
| 114 | H09-08-LV2 4256.06 | NYS Route 256 (Sliker Hill Road to NYS Route 15) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 256 from Sliker Hill Road to NYS Route 15 in the Towns of Conesus, Groveland, Geneseo, and Livonia | NYSDOT | Construction | \$1,273,000 | \$1,330,000 | (\$254,000) | * | \$197,000 |
| 115 | H07-44-LV2 4754.67 | Maple Beach Hill Road: Conduct preventive maintenance on Maple Beach Hill Rd. from NYS Route 256 to County Rd. 10 in the Town of Groveland | Town of Groveland | Scoping | \$14,000 | \$0 | \$11,000 | * | \$3,000 |
| 116 | H07-77-LV2 4805.94 | I-390 Rest Areas in Groveland MbC: Conduct corrective maintenance (mill-and-fill/overlay) at the I-390 Rest Areas in the Town of Groveland | Town of Groveland | Construction Construction Inspection | \$331,000 \$17,000 | \$0 \$0 | \$585,000 \$70,000 | * | \$0 \$0 |
| 117 | H09-07-LV2 4LS0.02 | Livingston County Highway Rehabilitation: Conduct Highway Rehabilitation at 2 locations in Livingston County (PINs 4LS002 and 4LS003) | Livingston County | Construction | \$1,456,000 | \$1,464,000 | (\$246,000) | * | \$238,000 |
| 118 | H09-12-LV2 4LS0.04 | Dansville Highway Rehabilitation: Conduct Highway Rehabilitation at 3 locations in the Village of Dansville (PINs 4LS004, 4LS005, and 4LS006) | Village of Dansville | Construction | \$338,000 | \$330,000 | \$18,000 | | \$0 |
| 119 | H09-15-LV2 4LS0.07 | Lima Road (North Street to Geneseo Village Line) Rehabilitation: Rehabilitate Lima Road from North Street to the Village Line in the Village of Geneseo | Village of Geneseo | Construction | \$259,000 | \$249,000 | (\$90,000) | * | \$100,000 |
| 120 | H09-92-LV2 4LS0.92 | County Road 10/Groveland Road (County Road 44 to Geneseo Village Line) Rehabilitation: Rehabilitate County Rd. 10 (Groveland Rd.) from CR 44 to the Village line in the Towns of Groveland & Geneseo | Livingston County | Construction Construction Inspection | \$1,922,000 \$301,000 | \$0 \$0 | \$1,931,000 \$301,000 | * | \$0 \$0 |
| Bridge Projects | | | | | | | | | |
| 121 | B07-35-LV2 4036.10 | Rt. 36 over Genesee River: Rehabilitate the NYS Route 36 bridge over the Genesee River in the Village of Mt. Morris and Town of Leicester | Livingston County | Scoping/PE Detailed Design Construction | \$446,000 \$336,000 \$2,620,000 | \$0 \$0 \$0 | \$179,000 \$119,000 \$2,623,000 | * | \$267,000 \$217,000 \$0 |
| 122 | B07-36-LV2 4036.12 | Route 36 Bridge over Rock Spring Creek: Replace the NYS Route 36 bridge over Rock Spring Creek in the Town of West Sparta | Livingston County | Detailed Design Construction Construction Inspection | \$68,000 \$674,000 \$94,000 | \$0 \$0 \$0 | \$47,000 \$560,000 \$67,000 | * | \$21,000 \$114,000 \$27,000 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|---|---------------------|---------|---|-------------------------------------|--|------------------------------------|---|---|-----------|----------------------------|
| | TIP # | PIN | | | | | | | | |
| 123 | B01-30-LV2 | 4753.11 | White Bridge Road Bridge: Replace the White Bridge Rd. bridge over Canaseraga Creek in the Town of Sparta | Livingston County | Construction | \$580,000 | \$810,000 | \$8,000 | * | \$0 |
| Other Projects | | | | | | | | | | |
| 124 | O03-07-LV2 | 4390.16 | I-390 Rest Areas: Improve the I-390 Rest Areas in the Town of Groveland, expand truck parking to improve safety on the mainline, and construct a truck inspection station | NYSDOT | Preliminary Design Detailed Design ROW Incidentals | \$100,000 \$210,000 \$58,000 | \$0 \$0 \$0 | \$540,000 \$250,000 \$54,000 | * | \$0 \$0 \$4,000 |
| <u>Projects principally located in Ontario County (inside TMA)</u> | | | | | | | | | | |
| Highway Projects | | | | | | | | | | |
| 125 | H05-31-ON1 | 4005.41 | Rts. 5 & 20 Preventive Maintenance, Livingston County Line to Rt. 20A: Conduct preventive maintenance activities on Rts. 5 & 20 from the Livingston County line to NYS Route 20A in the Towns of West Bloomfield and East Bloomfield | NYSDOT | Construction | \$2,124,000 | \$3,340,000 | \$120,000 | 79 | \$0 |
| 126 | H09-61-ON1 | 4332.05 | NYS Route 332 (Routes 5 & 20 to Chapel Street) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 332 from Routes 5 & 20 to Chapel Street in the City of Canandaigua | NYSDOT | Construction | \$1,527,000 | -\$22,000 | \$33,000 | 80 | \$1,516,000 |
| 127 | H09-65-ON1 | 4LS0.67 | Ontario County Highway Rehabilitation: Conduct Highway Rehabilitation at 3 locations in Ontario County (PINs 4LS067, 4LS068, and 4LS069) | Ontario County & T. of Phelps | Construction | \$2,536,000 | \$2,650,000 | \$32,000 | | \$0 |
| <u>Projects principally located in Ontario County (inside and outside TMA)</u> | | | | | | | | | | |
| Highway Projects | | | | | | | | | | |
| 128 | H09-70-ON3 | 4021.22 | NYS Route 21 (NYS Route 96 to NYS Route 332) Preventive Maintenance Conduct Preventive Maintenance on NYS Rt. 21 from NYS Rt. 96 to NYS Rt. 332 in the T. & V. of Manchester, V. of Shortsville, T. of Hopewell, and T. & C. of Canandaigua | NYSDOT | Construction | \$1,091,000 | \$861,000 | \$112,000 | 81 | \$118,000 |
| 129 | H09-64-ON3 | 4064.11 | NYS Route 64 (Dugway Road to Routes 5 & 20) Preventive Maintenance Conduct Preventive Maintenance on NYS Route 64 from Dugway Road to Routes 5 & 20 in Towns of Bristol and East Bloomfield | NYSDOT | Construction | \$600,000 | \$750,000 | (\$78,000) | 82 | \$0 |
| Bridge Projects | | | | | | | | | | |
| 130 | B07-24-ON3 | 4755.05 | Ontario County 2011 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on five bridges in Ontario County | Ontario County | Scoping/PE Detailed Design | \$17,000 \$11,000 | \$0 \$0 | \$12,000 \$8,000 | | \$5,000 \$3,000 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers TIP # PIN | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|--|---------------------------------------|---|----------------------|---|-----------------------------|---|---|-----------|----------------------------|
| <u>Projects principally located in Ontario County (outside TMA)</u> | | | | | | | | | |
| Highway Projects | | | | | | | | | |
| 131 | H09-63-ON2 4021.24 | NYS Route 21 (Greisha Hill Road to Bopple Hill Road) Preventive Maintenance Conduct Preventive Maintenance on NYS Route 21 from Greisha Hill Road to Bopple Hill Road in the Town of Bristol | NYSDOT | Construction | \$909,000 | \$615,000 | \$74,000 | * | \$220,000 |
| 132 | H09-71-ON2 4096.52 | NYS Route 96 (NYS Route 88 to Lester Road) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 96 from NYS Route 88 to Lester Road in the Village of Phelps | NYSDOT | Construction | \$564,000 | \$374,889 | (\$45,000) | * | \$234,111 |
| 133 | H09-67-ON2 4364.02 | NYS Route 364 (Gateway to NYS Route 5/20) VPP: Conduct Preventive Maintenance on NYS Route 364 from Gateway to Routes 5 & 20 in the Town of Gorham | NYSDOT | Construction | \$432,000 | \$436,000 | (\$70,000) | * | \$66,000 |
| 134 | H09-68-ON2 4488.04 | NYS Route 488 (NYS Route 21 to NYS Route 96) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 488 from NYS Route 21 to NYS Route 96 in the Towns of Hopewell and Phelps | NYSDOT | Construction | \$400,000 | \$268,000 | (\$3,000) | * | \$135,000 |
| Bridge Projects | | | | | | | | | |
| 135 | B07-32-ON2 4020.32 | Rt. 20A over Honeoye Creek Reconstruction: Reconstruct the NYS Route 20A bridge over Honeoye Creek in the Town of Richmond | NYSDOT | Construction Construction Inspection | \$845,000 \$118,000 | \$0 \$0 | \$980,000 \$117,000 | * | \$0 \$1,000 |
| 136 | B07-41-ON2 4245.02 | Rt. 245 over Parish Creek Reconstruction: Reconstruct the NYS Route 245 bridge over Parish Creek in the Town of Naples | NYSDOT | Construction Inspection | \$84,000 | \$79,000 | \$200,000 | * | \$0 |
| 137 | B05-21-ON2 4753.99 | North Wayne Road Bridge over Canandaigua Outlet: Reconstruct the North Wayne Rd. bridge over Canandaigua Outlet in the Village of Phelps | Ontario County | Construction Construction Inspection | \$3,782,000 \$348,000 | \$0 \$0 | \$1,834,000 \$176,000 | * | \$1,948,000 \$172,000 |
| <u>Projects principally located in Orleans County (outside TMA)</u> | | | | | | | | | |
| Highway Projects | | | | | | | | | |
| 138 | H99-41-COR2 4031.52 | Route 31 Reconstruction, Stage 3: Reconstruct NYS Route 31 (Center St.) in the Village of Medina | Village of Medina | ROW Acquisition | \$286,000 | \$0 | \$19,000 | * | \$267,000 |
| 139 | H09-72-OR2 4031.76 | NYS Route 31 (Niagara County Line to Salt Works Road) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 31 from the Niagara County Line to Salt Works Road in the Town of Shelby | NYSDOT | Construction | \$400,000 | \$318,000 | (\$49,000) | * | \$131,000 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|---|---------------------|---------|--|--------------------|--|------------------------------------|---|---|-----------|---------------------------------|
| | TIP # | PIN | | | | | | | | |
| 140 | H07-42-OR2 | 4754.85 | Bates Road Reconstruction: Reconstruct Bates Rd. from NYS Route 31A (Maple Ridge Rd.) to NYS Route 31 in the Village of Medina and the Towns of Shelby and Ridgeway | Orleans County | Detailed Design | \$55,000 | \$0 | \$38,000 | * | \$17,000 |
| Bridge Projects | | | | | | | | | | |
| 141 | B07-39-OR2 | 4104.28 | Rt. 104 over Jeddo Creek Reconstruction: Reconstruct the NYS Route 104 bridge over Jeddo Creek in the Town of Ridgeway | NYSDOT | Construction | \$410,380 | \$584,000 | \$212,000 | * | \$0 |
| 142 | B03-09-OR2 | 4753.70 | Eagle Harbor Road Bridge: Reconstruct the Eagle Harbor Rd. bridge over Otter Creek in the Town of Gaines | Orleans County | Construction Construction Inspection | \$664,000 \$85,000 | \$0 \$0 | \$589,000 \$90,000 | * | \$75,000 \$0 |
| 143 | B05-23-OR2 | 4754.02 | Knowlesville Road Bridge over Oak Orchard Creek: Reconstruct the Knowlesville Rd. bridge over Oak Orchard Creek in the Town of Ridgeway | Orleans County | ROW Acquisition Construction Construction Inspection | \$15,000 \$920,000 \$128,000 | \$0 \$0 \$0 | \$4,000 \$1,044,000 \$170,000 | * | \$11,000 \$0 \$0 |
| 144 | B05-24-OR2 | 4754.03 | Oak Orchard Road Bridge over Manning Muckland Creek: Replace the Oak Orchard Rd. bridge over Manning Muckland Creek in the Town of Barre | Orleans County | Preliminary Design Detailed Design ROW Incidentals | \$41,000 \$25,000 \$1,000 | \$0 \$0 \$0 | (\$26,000) (\$21,000) (\$3,000) | * | \$67,000 \$46,000 \$4,000 |
| Bicycle & Pedestrian Projects | | | | | | | | | | |
| 145 | N05-04-OR2 | 4754.23 | Transportation Enhancements to Support Development of Erie Canal: Rehabilitate existing and construct new multi-use trails to connect the Erie Canalway Trail to the CBD in the Villages of Medina and Albion | Orleans County | Other | \$300,000 | \$0 | (\$120,000) | * | \$420,000 |
| Other Projects | | | | | | | | | | |
| 146 | O09-02-OR2 | 4LS0.70 | Orleans County Sign Replacement Program: Replace road signs in compliance with latest MUTCD standards | Orleans County | Other | \$200,000 | \$194,000 | (\$48,000) | * | \$54,000 |
| <u>Projects principally located in Wayne County (inside TMA)</u> | | | | | | | | | | |
| Highway Projects | | | | | | | | | | |
| 147 | H09-79-WA1 | 4LS0.76 | County Road 203/Atlantic Ave. (Downs Rd. to NYS Route 350) Rehabilitation: Rehabilitate County Road 203/Atlantic Ave. from Downs Road to NYS Route 350 in the Town of Walworth | Wayne County | Construction Construction Inspection | \$123,000 \$12,000 | \$0 \$0 | \$105,000 \$30,000 | 83 | \$18,000 \$0 |
| Bridge Projects | | | | | | | | | | |
| 148 | B05-14-WA1 | 4754.04 | Alderman Road Bridge: Replace the Alderman Rd. bridge over Ganargua Creek in the Town of Macedon | Wayne County | ROW Incidentals | \$11,000 | \$0 | \$19,000 | 84 | \$0 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers TIP # PIN | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|--|---------------------------------------|---|--------------------|---|------------------------------------|---|---|-----------|----------------------------|
| <u>Projects principally located in Wayne County (outside TMA)</u> | | | | | | | | | |
| Highway Projects | | | | | | | | | |
| 149 | H09-76-WA2 4031.82 | NYS Route 31 (Palmyra to Scott Street) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 31 from Palmyra to Scott Street in the Towns of Palmyra and Arcadia, and the Village of Newark | NYSDOT | Construction | \$700,000 | \$795,000 | (\$136,000) | * | \$41,000 |
| 150 | H09-74-WA2 4088.18 | NYS Route 88 (V. of Newark to NYS Route 104) VPP: Conduct Preventive Maintenance on NYS Route 88 from the northern Newark Village Line to NYS Route 104 in the Towns of Arcadia and Sodus | NYSDOT | Construction | \$530,000 | \$356,000 | \$37,000 | * | \$137,000 |
| 151 | H07-41-WA2 4414.07 | Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line: Reconstruct or rehab. NYS Rt. 414 (Glasgow St.) from the Erie Canal to NYS Rt. 31 (Genesee St.) and NYS Rt. 31 from NYS Rt. 414 to the west village line in the V. of Clyde | NYSDOT | Preliminary Design Construction Construction Inspection | \$216,000 \$456,000 \$46,000 | \$261,000 \$0 \$0 | \$68,000 \$496,000 \$59,000 | * | \$0 \$0 \$0 |
| 152 | H07-40-WA2 4754.94 | Route 88 Reconstruction: Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark | Wayne County | Scoping/PE ROW Incidentals | \$498,000 \$93,000 | \$0 \$0 | \$420,000 \$74,000 | * | \$78,000 \$19,000 |
| 153 | H09-78-WA2 4LS0.74 | County Road 103/Ridge Road (East Williamson Hamlet to Van Slyke Road) Rehabilitation: Rehabilitate County Road 103/Ridge Road from East Williamson Hamlet to Van Slyke Road in the Town of Sodus | Wayne County | Construction | \$380,000 | \$0 | (\$78,000) | * | \$458,000 |
| 154 | H09-80-WA2 4LS0.78 | Canandaigua Street/NYS Route 21 (Southern Village Line to NYS Route 31) Reconstruction: Reconstruct Canandaigua Street/NYS Route 21 from the southern Village Line to NYS Route 31 in the Village of Palmyra | Wayne County | Construction Construction Inspection | \$1,315,000 \$132,000 | \$0 \$0 | \$1,862,000 \$330,000 | * | \$0 \$0 |
| Bridge Projects | | | | | | | | | |
| 155 | B05-32-WA2 4754.31 | Creager Island Bridge Replacement: Replace the existing Lyons-Marengo Rd. culvert over the Clyde River with a single span bridge | Wayne County | ROW Acquisition | \$0 | \$0 | \$8,000 | * | \$0 |
| 156 | B03-11-WA2 4753.65 | Sodus Center Road Bridge: Reconstruct the Sodus Center Rd. bridge over Salmon Creek in the Town of Sodus | Wayne County | ROW Incidentals | \$3,000 | \$2,000 | (\$2,000) | * | \$3,000 |
| 157 | B03-10-WA2 4753.68 | LeRoy Island Bridge: Reconstruct the LeRoy Island Rd. bridge over Sodus Bay in the Town of Huron | Wayne County | ROW Incidentals ROW Acquisition | \$4,000 \$16,000 | \$3,000 \$1,000 | (\$3,000) (\$1,000) | * | \$4,000 \$16,000 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|--|---------------------|---------|--|-----------------------|--|--|---|--|-----------|---------------------------------------|
| | TIP # | PIN | | | | | | | | |
| 158 | B07-31-WA2 | 4754.93 | Water Street Bridge over Ganargua Creek: Rehabilitate the Water St. bridge over Ganargua Creek in the Village of Lyons | Village of Lyons | Construction Construction Inspection | \$275,000 \$38,000 | \$0 \$0 | \$980,000 \$152,000 | * | \$0 \$0 |
| 159 | B07-45-WA2 | 4754.97 | Arcadia-Zurich-Norris Rd. Bridge (CR #236) over Salmon Creek: Replace the Arcadia-Zurich-Norris Rd. (County Rd. #236) bridge over Salmon Creek in the Town of Sodus | Wayne County | Scoping/PE Detailed Design | \$39,000 \$41,000 | \$0 \$0 | \$122,000 \$76,000 | * | \$0 \$0 |
| 160 | B09-18-WA2 | 4LS0.71 | Van Buren Street Bridge over CSX RR Rehabilitation: Rehabilitate the Van Buren Street Bridge over the CSX railroad in the Town of Arcadia | Town of Arcadia | Construction | \$432,000 | \$430,000 | (\$65,000) | * | \$67,000 |
| 161 | B09-19-WA2 | 4LS0.75 | Christian Holler Road Bridge over Salmon Creek Rehabilitation: Rehabilitate the Christian Holler Road Bridge over Salmon Creek in the Town of Sodus | Wayne County | Construction | \$205,000 | \$200,000 | \$30,000 | * | \$0 |
| Bicycle & Pedestrian Projects | | | | | | | | | | |
| 162 | N07-16-WA2 | 4760.41 | Town of Marion Hamlet Connectivity: Replace deteriorated sidewalks and construct new sidewalks throughout the hamlet of Marion | Town of Marion | Scoping Detailed Design ROW Acquisition Construction Construction Inspection | \$19,000 \$151,000 \$70,000 \$1,091,000 \$76,000 | \$0 \$0 \$0 \$0 \$0 | \$19,000 \$151,000 \$70,000 \$668,000 \$76,000 | * | \$0 \$0 \$0 \$423,000 \$0 |
| 163 | N07-17-WA2 | 4760.42 | Erie Canalway Trail Development (Town of Arcadia): Construct an approximately 4.7 mile extension of the Erie Canalway Trail from Rt. 88 in the V. of Newark to the western V. of Lyons line | Wayne County | Construction | \$1,123,000 | \$0 | \$898,000 | * | \$225,000 |
| 164 | N09-05-WA2 | 4LS0.77 | Ridge Road Sidewalk Replacement (Hamlet of Williamson): Replace sidewalks along Ridge Road in the Hamlet of Williamson | Town of Williamson | Construction Construction Inspection | \$73,000 \$7,000 | \$72,000 \$8,000 | \$12,000 \$2,000 | * | \$0 \$0 |
| Other | | | | | | | | | | |
| 165 | O05-05-WA2 | 4754.21 | Erie Canal Warehouse Rehabilitation: Rehabilitate the H.G. Hotchkiss Essential Oil Company Plant Building along the Erie Canal for use as a museum | Wayne County | Scoping/PE Detailed Design | \$103,000 \$44,000 | \$0 \$0 | (\$82,000) (\$35,000) | * | \$185,000 \$79,000 |
| <u>Projects principally located in Wyoming County (outside TMA)</u> | | | | | | | | | | |
| Highway Projects | | | | | | | | | | |
| 166 | H09-84-WY2 | 4019.56 | NYS Route 19 (NYS Route 78 to Route 19A) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 19 from NYS Route 78 to Route 19A in the Town of Gainesville | NYS DOT | Construction | \$300,000 | \$339,000 | (\$64,000) | * | \$25,000 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|------------------------|---------------------|---------|--|--------------------|--|---|---|---|-----------|---|
| | TIP # | PIN | | | | | | | | |
| 167 | H09-86-WY2 | 4039.49 | NYS Route 39 (NYS Route 98 to Eagle Road) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 39 from NYS Route 98 to Eagle Road in the Towns of Eagle and Arcade, and the Village of Arcade | NYSDOT | Construction | \$764,000 | \$622,000 | (\$24,000) | * | \$166,000 |
| 168 | H09-83-WY2 | 4039.52 | NYS Route 39 (V. of Castile to NYS Route 246) VPP: Conduct Preventive Maintenance on NYS Route 39 from the northern Castile Village Line to NYS Route 246 in the Towns of Castile and Perry, and the Village of Perry | NYSDOT | Construction | \$226,000 | \$520,000 | \$31,000 | * | \$0 |
| 169 | H01-49-WY2 | 4098.04 | Routes 98, 238, & 354: Reconstruct NYS Routes 98, 238, and 354 in the Village of Attica | NYSDOT | Detailed Design Construction Construction Inspection | \$296,800 \$5,544,800 \$750,400 | \$780,000 \$0 \$0 | \$731,000 \$5,848,000 \$692,000 | * | \$0 \$0 \$58,400 |
| 170 | H09-85-WY2 | 4246.08 | NYS Route 246 (Perry Village Line to NYS Route 39) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 246 from the northern Perry Village Line to NYS Route 39 in the Village of Perry | NYSDOT | Construction | \$200,000 | \$152,000 | (\$16,000) | * | \$64,000 |
| 171 | H09-82-WY2 | 4354.06 | NYS Rte 354 (Erie County Line to NYS Rte 98) VPP: Conduct Preventive Maintenance on NYS Route 354 from the Erie County Line to NYS Route 98 in the Towns of Bennington and Attica, and the Village of Attica | NYSDOT | Construction | \$922,000 | \$872,000 | \$240,000 | * | \$0 |
| 172 | H07-43-WY2 | 4754.98 | CR#2 East Lake Road: Rehabilitate East Lake Rd. (County Rd. #2) from NYS Route 19A to NYS Route 39 in the Village of Silver Springs and Towns of Castile and Gainesville | Wyoming County | Detailed Design | \$27,000 | \$0 | \$50,000 | * | \$0 |
| 173 | H09-81-WY2 | 4LS0.79 | County Road 59/Bixby Hill Road (NYS Route 39 to Cattaraugus County Line) Rehabilitation: Rehabilitate County Road 59/Bixby Hill Road from NYS Route 39 to the Cattaraugus County Line in the Town and Village of Arcade | Wyoming County | Construction Inspection | \$64,000 | \$56,000 | \$38,000 | * | \$0 |
| Bridge Projects | | | | | | | | | | |
| 174 | B07-37-WY2 | 4039.40 | Rt. 39 Bridges over Wiscoy Creek & Tributary: Replace the NYS Route 39 bridges over Wiscoy Creek and Wiscoy Creek Tributary in the Town of Eagle | Wyoming County | Detailed Design ROW Incidentals ROW Acquisition Construction Construction Inspection | \$135,000 \$11,000 \$34,000 \$1,688,000 \$236,000 | \$0 \$0 \$0 \$0 \$0 | \$344,000 (\$2,000) \$2,000 \$1,074,000 \$129,000 | * | \$0 \$13,000 \$32,000 \$614,000 \$107,000 |
| 175 | B01-41-WY2 | 4753.23 | Snyder Road Bridge: Reconstruct the Snyder Rd. bridge over Stoney Brook in the Town of Orangeville | Wyoming County | Scoping/PE Detailed Design ROW Incidentals Construction Construction Inspection | \$86,000 \$58,000 \$5,000 \$479,000 \$57,000 | \$0 \$0 \$0 \$0 \$0 | (\$68,000) \$16,000 \$15,000 \$568,000 \$67,000 | * | \$154,000 \$42,000 \$0 \$0 \$0 |

* Project located outside TMA and not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining |
|--|---------------------|---------|--|----------------------|--|----------------------------------|---|---|-----------|----------------------------------|
| | TIP # | PIN | | | | | | | | |
| 176 | B05-25-WY2 | 4754.05 | Hillside Road (CR 37) Bridge over Trout Brook: Reconstruct the Hillside Rd. (County Rd. 37) bridge over Trout Brook in the Town of Pike | Wyoming County | Detailed Design ROW Incidentals Construction | \$30,000 \$2,000 \$400,000 | \$0 \$0 \$0 | (\$4,000) (\$2,000) (\$87,000) | * | \$34,000 \$4,000 \$487,000 |
| 177 | B07-52-WY2 | 4755.00 | Dutch Hollow Road over Glade Creek: Replace the Dutch Hollow Rd. bridge over Glade Creek in the Town of Pike | Wyoming County | Scoping/PE Detailed Design | \$196,000 \$147,000 | \$0 \$0 | \$39,000 \$26,000 | * | \$157,000 \$121,000 |
| 178 | B07-48-WY2 | 4755.02 | Griffith Road over East Koy Creek: Replace the Griffith Rd. bridge over East Koy Creek in the Town of Sheldon | Wyoming County | Scoping/PE Detailed Design ROW Incidentals | \$104,000 \$65,000 \$3,000 | \$0 \$0 \$0 | \$82,000 \$52,000 \$2,000 | * | \$22,000 \$13,000 \$1,000 |
| Bicycle & Pedestrian Projects | | | | | | | | | | |
| 179 | N07-13-WY2 | 4755.22 | Village of Arcade Safety Route: North St. Sidewalks and Cattaraugus Trail: Construct 2,583' of sidewalk along North St.; two high visibility, ladder-style crosswalks; a 100' pedestrian bridge over Cattaraugus Creek and a 2,100' multi-use trail | Village of Arcade | ROW Incidentals | \$0 | \$0 | \$2,000 | * | \$0 |
| Projects principally located Region-wide (inside & outside TMA) | | | | | | | | | | |
| Highway Projects | | | | | | | | | | |
| 180 | H05-25-R41 | 4031.72 | Rt. 31 Rehabilitation/Preventive Maintenance, Palmyra to Perinton: Make pavement repairs and overlay asphalt on NYS Route 31 from the Palmyra Village line to Aldrich Rd. in the Towns of Macedon and Perinton | NYSDOT | Construction | \$1,900,000 | \$0 | \$44,000 | 85 | \$1,856,000 |
| 181 | H09-73-R43 | 4805.65 | NYSDOT Cracksealing Program (2009): This project is a block program to conduct pavement crack sealing (Preventive Maintenance) at locations to be determined (PINs 480565 and 480573) | NYSDOT | Construction | \$796,000 | \$217,000 | \$2,800 | | \$576,200 |
| Bridge Projects | | | | | | | | | | |
| 182 | B93-52-R43 | 4B1002 | Local Bridge Inspection Inspect local bridges in various locations | NYSDOT | Preliminary Design | \$2,300,000 | \$0 | \$2,944,000 | | \$0 |
| 183 | B09-17-R43 | 4805.69 | NYSDOT Bridge Washing Program (2009): This project is a block program to wash bridges (Preventive Maintenance) at locations to be determined | NYSDOT | Construction Inspection | \$50,000 | \$53,000 | \$29,000 | | \$0 |
| Bicycle & Pedestrian Projects | | | | | | | | | | |
| 184 | N09-04-R43 | 4T47.10 | NYSDOT Bicycle and Pedestrian Improvements (2009): This project is a placeholder for bicycle and pedestrian improvements at locations to be determined; the type of treatment will vary with the location | NYSDOT | Construction Construction Inspection | \$273,000 \$27,000 | \$251,000 \$38,000 | (\$1,000) \$19,000 | | \$23,000 \$0 |

* Project located outside TMA and not shown on map.

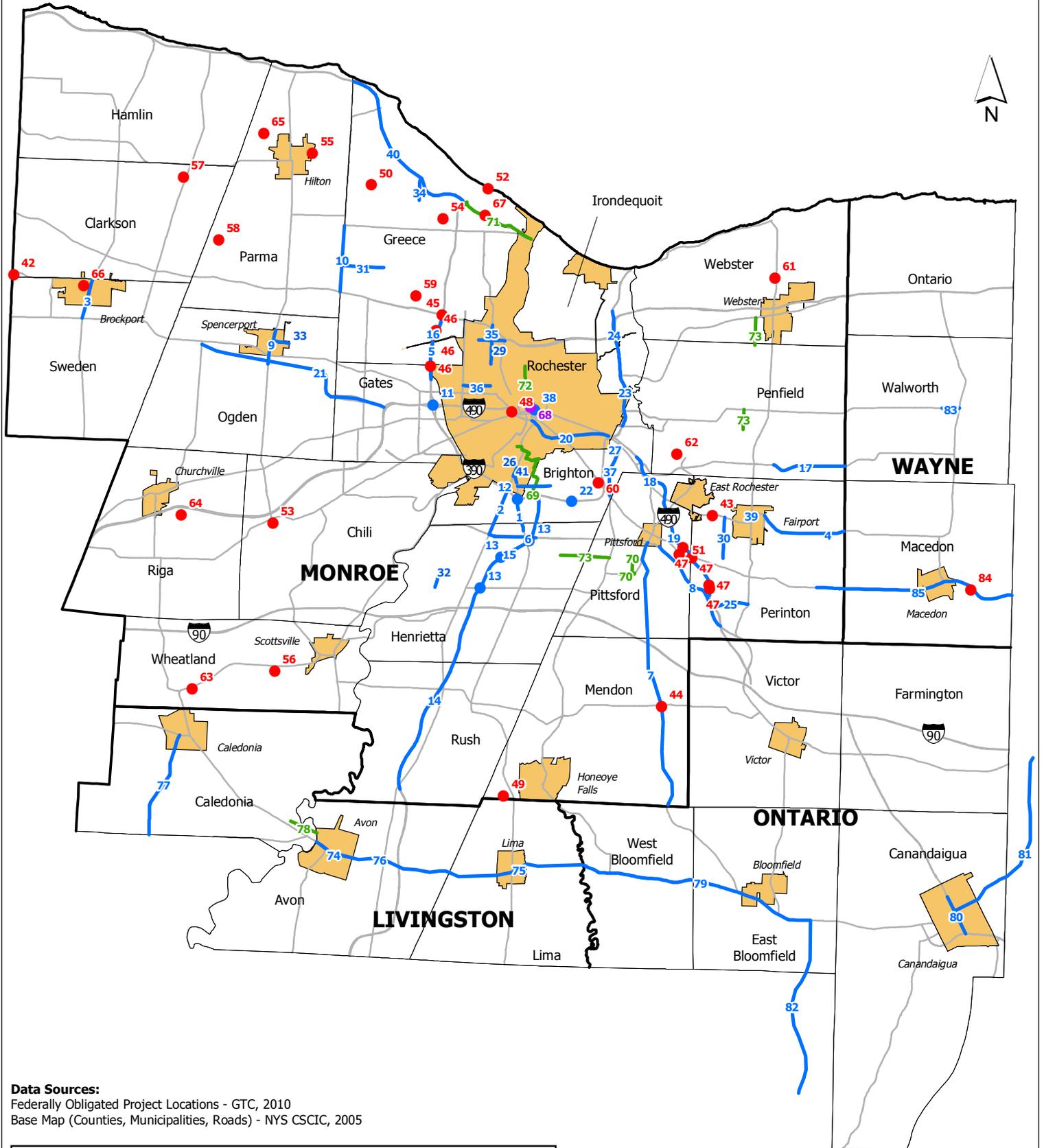
GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2010

| ref. | Project Identifiers | | Project Name: Description | Project Sponsor | Phases Obligated in FFY 2010 | Federal Funds Programmed | Federal Funds Obligated Prior to FFY 2010 | Federal Funds Obligated in FFY 2010 | Map ID | Federal Funds Remaining | |
|------|-----------------------|---------|--|--------------------|---------------------------------|-----------------------------|---|---|-----------|----------------------------|--|
| | TIP # | PIN | | | | | | | | | |
| | Other Projects | | | | | | | | | | |
| 185 | B09-17-R43 | 4805.69 | NYS DOT Bridge Washing Program (2009); This project is a block program to wash bridges (Preventive Maintenance) at locations to be determined | NYS DOT | Construction Inspection | \$50,000 | \$0 | \$29,000 | | \$21,000 | |
| 186 | H09-73-R43 | 4805.73 | NYS DOT Cracksealing Program (2009): This project is a block program to conduct pavement crack sealing (Preventive Maintenance) at locations to be determined | NYS DOT | Construction | \$227,000 | \$0 | \$28,000 | | \$199,000 | |
| 187 | I07-02-R43 | 4ITS.14 | Regional Traffic Operations Center Operations Staffing: Increase supplemental staffing to allow NYSDOT to operate the Regional Traffic Operations Center with ATMS Operators 24 hours per day | NYS DOT | Other | \$292,000 | \$0 | \$333,000 | | \$0 | |
| 188 | O98-05-R43 | 4ITV.05 | ITS Operations: Annual NYSDOT Intelligent Transportation Systems operations costs (includes PIN 4ITS17) | NYS DOT | Other | \$970,000 | \$0 | \$1,238,000 | | \$0 | |

* Project located outside TMA and not shown on map.

Federally Obligated Projects for FFY 2010

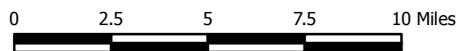
Rochester Transportation Management Area



Data Sources:

Federally Obligated Project Locations - GTC, 2010
 Base Map (Counties, Municipalities, Roads) - NYS CSCIC, 2005

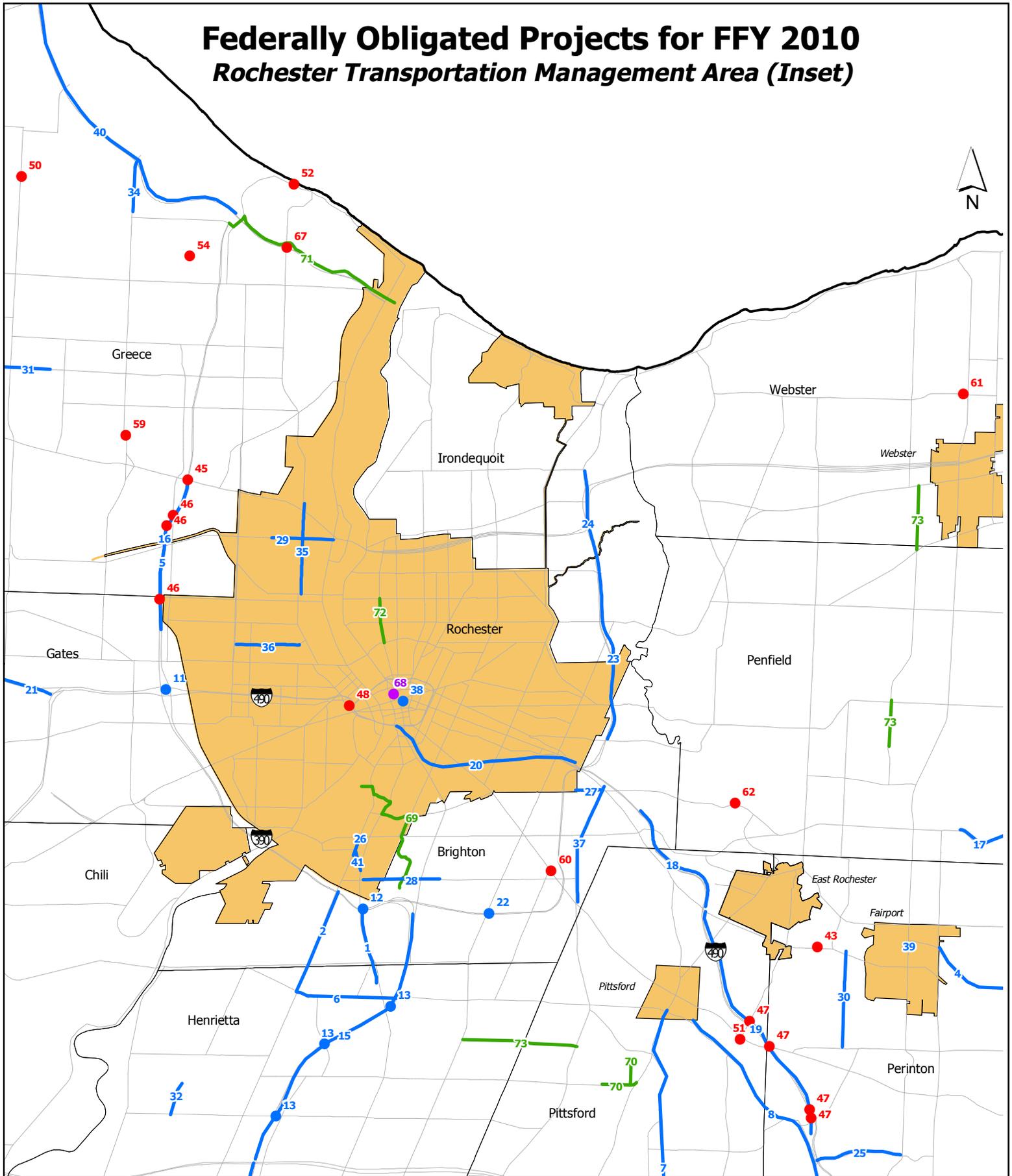
| | |
|----------------------------|----------------------|
| ● Bridge | — Highway |
| ● Intersection/Interchange | — Bicycle/Pedestrian |
| ● Public Transportation | |



Note:
 Some projects do not appear on this map.
 These include most transit projects and
 other projects not specific to one location.

Federally Obligated Projects for FFY 2010

Rochester Transportation Management Area (Inset)



- Bridge
- Intersection/Interchange
- Public Transportation
- Highway
- Bicycle/Pedestrian

Data Sources:
 Federally Obligated Project Locations - GTC, 2010
 Base Map (Counties, Municipalities, Roads) - NYS CSCIC, 2005

Note:
 Some projects do not appear on this map. These include most transit projects and other projects not specific to one location.

