

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: Richard Perrin, Executive Director *RP*
DATE: March 1, 2011
SUBJECT: Proposed Resolution 11-47 (Amending the *2011-2014 TIP* by adding new bridge preventive maintenance projects)

On November 19, 2010, GTC and NYSDOT conducted a targeted solicitation for new bridge preventive maintenance projects that can be delivered in Federal Fiscal Year (FFY) 2013. The emphasis of this solicitation was to identify and program projects that can extend the life of bridges by addressing elements that are severely deficient before the entire bridge deteriorates to the point of needing capital (rehabilitation or reconstruction) repairs.

Secondary consideration was to be given to new bridge capital projects that can be delivered in 2013 if they are supported by evidence that the design has been progressed by the project sponsor to the point that there is certainty that obligation of the construction and construction inspection phases can occur in FFY 2013.

NYSDOT and GTC received 32 project applications for preventive maintenance, rehabilitation, or reconstruction proposals. These 32 proposals address 171 bridges and total \$23,794,183 in federal funds requested.

The Highway Bridge Block Program in the *2011-2014 Transportation Improvement Program* (2011-2014 TIP) project has \$3,009,528 of federal funds available in FFY 2011 for pre-construction activities and \$11,457,327 of federal funds available in FFY 2013 for construction and inspection. NYSDOT Main Office has indicated that any remaining balance from FFY 2011 can be used in FFY 2013.

Proposed Resolution 11-47 was reviewed and recommended for your approval by the Planning Committee at its February 10, 2011 meeting. Given the available funding, the Planning Committee is not recommending any rehabilitation or reconstruction projects.

Recommended Action:

Approve Resolution 11-47, amending the 2011-2014 TIP by adding new bridge preventive maintenance projects.



GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 11-47 Amending the *2011-2014 TIP* by adding new Bridge Preventive Maintenance projects

WHEREAS,

1. The *2011-2014 TIP* identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The *2011-2014 TIP* includes the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP 14) as a program for highway bridge projects to be determined under a separate solicitation;
3. A targeted solicitation of proposals for new bridge preventive maintenance projects was conducted;
4. Said proposals have been evaluated and considered through the GTC committee process;
5. The proposed changes include adding seventeen new projects with corresponding phases as presented in Exhibit 1;
6. The source of Federal funds is the Highway Bridge Program;
7. The proposed changes do not require a new Conformity Determination;
8. The timing of this adjustment is such that amendments of the *2011-2014 TIP* are now called for; and
9. The Council is satisfied that these amendments of the *2011-2014 TIP* are within the limits of reasonably expected funding resources and are consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding new bridge preventive maintenance projects, and will update the existing TIP tables accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2011.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name	TIP #	PIN	FFY	Phase	Proposed Funding	
					Total	Federal
1 NYSDOT Bridge Substructure Repairs	B11-55-R43	480620	2011	S	\$19,000	\$0
			2011	P	\$94,000	\$75,000
			2011	D	\$75,000	\$60,000
			2013	C	\$1,866,000	\$1,493,000
			2013	CI	\$94,000	\$75,000
2 I-390 Bridges over Genesee Park Preventive Maintenance	B11-56-MN1	439064	2011	S	\$28,000	\$0
			2011	P	\$138,000	\$110,000
			2011	D	\$110,000	\$88,000
			2013	C	\$2,750,000	\$2,200,000
			2013	CI	\$138,000	\$110,000
3 Poags Hole Bridge over Canaseraga Creek Preventive Maintenance	B11-57-LV2	475559	2011	S	\$2,000	\$1,600
			2011	P	\$4,000	\$3,200
			2011	D	\$3,000	\$2,400
			2013	C	\$45,000	\$36,000
			2013	CI	\$10,000	\$8,000
4 CR 26 (Bullis Rd.) Bridge over Cayuga Creek Preventive Maintenance	B11-58-WY2	475569	2011	S	\$700	\$560
			2011	P	\$5,000	\$4,000
			2011	D	\$3,600	\$2,880
			2013	C	\$71,400	\$57,120
			2013	CI	\$8,600	\$6,880
5 NYSDOT Bridge Bearing Replacements and Pedestal Repairs	B11-59-R43	480621	2011	S	\$27,000	\$0
			2011	P	\$136,000	\$109,000
			2011	D	\$109,000	\$87,000
			2013	C	\$2,722,000	\$2,177,000
			2013	CI	\$136,000	\$109,000
6 City of Rochester 2013 Bridge Preventive Maintenance	B11-60-MN1	475560	2011	D	\$62,300	\$49,840
			2013	C	\$476,500	\$381,200
			2013	CI	\$45,200	\$36,160
7 Wyoming County 2013 Bridge Preventive Maintenance Group 3	B11-61-WY2	475561	2011	S	\$2,900	\$2,320
			2011	P	\$15,100	\$12,080
			2011	D	\$15,100	\$12,080
			2013	C	\$294,000	\$235,200
			2013	CI	\$29,400	\$23,520
8 Fowlerville Road over Genesee River Preventive Maintenance	B11-62-LV1	475562	2011	S	\$3,000	\$2,400
			2011	P	\$14,500	\$11,600
			2011	D	\$12,000	\$9,600
			2013	C	\$193,000	\$154,400
			2013	CI	\$30,000	\$24,000
			2013	O	\$10,000	\$8,000

Project Name	TIP #	PIN	FFY	Phase	Proposed Funding	
					Total	Federal
9 Wyoming County 2013 Bridge Preventive Maintenance Group 2	B11-63-WY2	475563	2011	S	\$4,600	\$3,680
			2011	P	\$23,200	\$18,560
			2011	D	\$23,200	\$18,560
			2013	C	\$457,000	\$365,600
			2013	CI	\$45,700	\$36,560
10 Monroe County 2013 Bridge Preventive Maintenance	B11-64-MN1	475564	2011	S	\$3,000	\$2,400
			2011	P	\$45,000	\$36,000
			2011	D	\$30,000	\$24,000
			2011	N	\$1,500	\$1,200
			2011	R	\$4,500	\$3,600
			2013	C	\$300,000	\$240,000
			2013	CI	\$42,000	\$33,600
11 NYSDOT Prestressed Concrete Box Beam Bridge Repairs	B11-65-R43	480623	2011	S	\$25,000	\$0
			2011	P	\$127,000	\$102,000
			2011	D	\$102,000	\$81,000
			2013	C	\$2,536,000	\$2,029,000
			2013	CI	\$127,000	\$102,000
12 Monroe County Bridge Rustic Railing Preventive Maintenance	B11-66-MN1	475565	2011	S	\$1,500	\$1,200
			2011	P	\$22,500	\$18,000
			2011	D	\$15,000	\$12,000
			2011	N	\$750	\$600
			2011	R	\$2,250	\$1,800
			2013	C	\$150,000	\$120,000
			2013	CI	\$21,000	\$16,800
13 Ontario County 2013 Group 2 Bridge Preventive Maintenance	B11-67-ON3	475566	2011	S	\$12,313	\$4,925
			2011	P	\$24,627	\$9,851
			2011	D	\$24,627	\$9,851
			2013	C	\$615,671	\$492,537
			2013	CI	\$86,194	\$68,955
			2013	O	\$46,175	\$36,940
14 Church Street Bridge over Keshequa Creek Preventive Maintenance	B11-68-LV2	475567	2011	S	\$700	\$560
			2011	P	\$3,500	\$2,800
			2011	D	\$2,800	\$2,240
			2013	C	\$46,650	\$37,320
			2013	CI	\$7,000	\$5,600
			2013	O	\$2,300	\$1,840

Project Name	TIP #	PIN	FFY	Phase	Proposed Funding	
					Total	Federal
15 DeGroff Road Bridge over Keshequa Creek Preventive Maintenance	B11-69-LV2	475568	2011	S	\$2,000	\$1,600
			2011	P	\$8,000	\$6,400
			2011	D	\$6,000	\$4,800
			2013	C	\$100,000	\$80,000
			2013	CI	\$15,000	\$12,000
			2013	O	\$5,000	\$4,000
16 Route 590 and Route 104 Bridge Repairs	B11-70-MN1	459021	2011	S	\$32,000	\$0
			2011	P	\$160,000	\$128,000
			2011	D	\$128,000	\$102,000
			2013	C	\$3,196,000	\$2,211,796
			2013	CI	\$160,000	\$128,000
17 North Pembroke Road over Tonawanda Creek Preventive Maintenance	B11-71-GN2	475570	2011	S	\$3,300	\$2,640
			2011	P	\$41,250	\$33,000
			2011	D	\$41,250	\$33,000
			2013	C	\$275,000	\$220,000
			2013	CI	\$55,000	\$44,000

Key

- S Scoping
- P Preliminary Engineering
- D Detailed Design
- N Right-of-Way Incidentals
- R Right-of-Way Acquisition
- C Construction
- CI Construction Inspection
- O Other