

GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects
for Federal Fiscal Year 2011
(October 1, 2010 through September 30, 2011)

Purpose

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT – Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2011 (i.e., between October 1, 2010 and September 30, 2011).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Transportation Management Area (TMA). The Rochester TMA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT – Region 4 area, including the Rochester TMA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over at least a four-year period for the seven-county NYSDOT – Region 4 area, including the Rochester TMA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long

Range Transportation Plan. The TIP can be viewed online at <http://www.gtcmpo.org> under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the TMA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC *Public Participation Plan* establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the seven-county NYSDOT – Region 4 area, including the county planning offices, central repository libraries in the Rochester TMA counties, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least three public meetings at locations across the Rochester TMA (i.e., City of Rochester, west side suburb, and east side suburb) that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written comments can also be submitted via fax, email, and regular mail throughout the public review period.

GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration. If the Planning Committee deems any changes made in response to the public comments to be significant, it must approve a revised public review document that is available for a subsequent 10-day public review period. This public review document includes an explanation of what was changed from the initial public review document. Written public comments may be submitted via fax, email, and regular mail throughout the 10-day public review period.

After the 10-day public review period concludes, the GTC Planning Committee considers any additional public comment and recommends a final draft TIP for GTC Board consideration. The

GTC Board considers any public comments and adopts the TIP. All GTC Planning Committee and GTC Board meetings are open to the public.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- the identifier (TIP #) that GTC uses to track projects;
- the identifier (Project Identification Number or PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases and amount of federal funds that were programmed by phase;
- the amount of federal funds that were obligated by phase prior to FFY 2011; and
- the amount of federal funds that were obligated by phase in FFY 2011.

The TIP identifies project costs and schedule by phase. These phases are:

- Scoping: This phase includes meetings with project developers and designers, local government representatives, and other involved parties. Decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- Preliminary Engineering: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- Detailed Design: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- Right-of-Way Incidentals: This phase includes preparation work required prior to right-of-way acquisition.
- Right-of-Way Acquisition: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- Construction Inspection: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.

- Other: This phase is usually associated with public transportation projects and involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work that supports the management and operation of the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists all projects from the *2011-2014 TIP* in the seven-county NYSDOT – Region 4 area for which federal transportation funds were obligated in FFY 2011 and the corresponding phases of the project. Maps presenting the above mentioned projects located within the Rochester TMA are provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

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GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2011

Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2011	Federal Funds Programmed	Federal Funds Obligated Prior to FFY 2011	Federal Funds Obligated in FFY 2011	Map ID	Federal Funds Remaining
TIP #	PIN								
Highway Projects									
<u>Projects principally located in Monroe County</u>									
H01-12-MN1	401917	Route 19 in the Village of Brockport: Reconstruct NYS Route 19 (Main St.) in the Village of Brockport	NYSDOT	Construction Inspection	\$561,000	\$446,000	\$92,000	1	\$23,000
H09-53-MN1	403179	NYS Route 31F (NYS Route 250 to Wayne County Line) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 31F from NYS Route 250 to the Wayne County Line in the Town of Perinton	NYSDOT	Construction	\$1,136,000	\$1,088,000	\$15,000	2	\$33,000
H96-04-MN1	404611	Route 252 (Jefferson Road) - Stage 2: Rehabilitate NYS Route 252 (Jefferson Rd.) from NYS Route 15 to Ridgeland Rd. in the Town of Henrietta	NYSDOT	Construction	\$16,196,000	\$12,216,000	(\$2,488,000)	3	\$6,468,000
H09-56-MN1	406410	NYS Route 64 (NYS Route 96 to Ontario County Line) VPP: Conduct Preventive Maintenance on NYS Route 64 from NYS Route 96 to Ontario County Line in the Towns of Pittsford and Mendon	NYSDOT	Construction	\$384,000	\$751,000	(\$99,000)	4	\$0
H99-05-MN1	410409	Route 104 - Greece: Reconstruct and widen Route 104 (West Ridge Rd.) from North Greece Rd to Route 390 in the Town of Greece	NYSDOT	ROW Acquisition	\$5,880,000	\$0	\$1,260,000	5	\$4,620,000
H09-47-MN1	410442	NYS Route 104 (NYS Route 259 to NYS Route 261) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 104 from NYS Route 259 to NYS Route 261 in the Town of Parma	NYSDOT	Construction	\$1,200,000	\$0	\$39,000	6	\$1,161,000
H01-11-MN1	415303	Route 153 (Washington Road): Reconstruct Rt 153 (Washington Rd.) from Rt 96 to Rt 940U (W. Commercial St.) in the Town and Village of Pittsford and Village of East Rochester	NYSDOT	Detailed Design	\$163,000	\$0	\$9,000	7	\$154,000
H99-07AMN1	425202	Route 252 (Jefferson Road) - Stage 1: Reconstruct and widen Rt. 252 (Jefferson Road) from Ballantyne Road Bridge to RIT & Rt. 383 (Scottsville Road) from Rt. 252 to Railroad	NYSDOT	ROW Acquisition Construction	\$1,360,800 \$12,754,555	\$1,534,000 \$16,767,000	\$21,000 (\$885,000)	8	\$0 \$0
H01-10-MN1	439017	I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1): Reconstruct I-390 at NYS Route 15A in the City of Rochester and Town of Brighton	NYSDOT	Preliminary Engineering	\$2,691,000	\$489,000	\$382,000	9	\$1,820,000
H05-05A-R41	439049	I-390 Concrete Pavement Restoration in Rush and Henrietta: Resurface I-390 from Honeoye Falls Rd. No. 6 to I-90 (Exit 12) in the Towns of Rush and Henrietta	NYSDOT	Construction	\$3,901,000	\$90,000	\$3,601,000	10	\$210,000
H09-87-MN1	439055	I-390 (NYS Thruway to I590) VPP: Resurface I-390 from the New York State Thruway to I-590 in the Town of Henrietta	NYSDOT	Construction	\$3,455,000	\$1,728,000	\$173,000	11	\$1,554,000
H96-02-MN1	439058	Route 390 Construction: Rehabilitate NYS Route 390 from Trolley Blvd. to NYS Route 104 in the Towns of Gates and Greece and the City of Rochester	NYSDOT	Construction	\$3,060,000	\$2,412,000	\$204,000	12	\$444,000
H03-34-MN1	449024	I-490 and I-590 Interchange Pavement Rehabilitation: Apply a thin pavement overlay on four legs of the interchange to extend the useful life of the roadway	NYSDOT	Construction	\$1,890,000	\$2,333,000	(\$340,000)	13	\$0

* Project located outside TMA and not shown on map.

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H07-05-MN1	444107	Rt. 441 Reconstruction: Conduct design activities for NYS Route 441 from Dublin Rd. to the Wayne County line in the Town of Penfield	NYS DOT	Detailed Design	\$397,000	\$100,000	\$200,000	14	\$97,000
H03-38-MN1	453107	Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction: Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260	NYS DOT	ROW Incidentals	\$66,000	\$0	\$53,000	15	\$13,000
H01-07-MN1	459007	I-590 Interchange at Winton Road: Reconstruct the interchange at I-590 and Winton Rd. in the Town of Brighton	NYS DOT	Preliminary Engineering	\$189,000	\$1,721,000	\$32,000	16	\$0
				Detailed Design	\$494,000	\$413,000	\$341,000		\$0
				ROW Acquisition	\$1,004,000	\$600,000	\$622,000		\$0
				Construction	\$5,023,000	\$0	\$4,990,000		\$33,000
				Construction Inspection	\$502,000	\$0	\$483,000		\$19,000
H07-06-MN1	459014	Rt. 590 Rehabilitation (Norton St. to Titus Ave.): Rehab. NYS Route 590 from Norton St. to Titus Ave. & NYS Route 104 from Culver Rd. to Irondequoit Bay Bridge, and conduct element-specific bridge prev. maint. within the limits	NYS DOT	Detailed Design	\$699,000	\$0	\$333,000	17	\$366,000
				Construction Inspection	\$250,000	\$626,000	\$106,000		\$0
93-28	475183	Brighton-Henrietta Town Line Road: Reconstruct Brighton-Henrietta Town Line Road from Route 252 (Jefferson Rd.) to Route 15 (W. Henrietta Rd.)	Monroe County	Construction	\$3,658,182	\$2,886,000	(\$94,000)	18	\$866,182
H93-39-MN1	475220	Mount Read Boulevard and English Road Intersection: Safety improvements to the intersection of Mount Read Boulevard and English Road	Monroe County	Construction	\$763,636	\$665,000	(\$94,000)	19	\$192,636
H98-03-MN1	475260	Port of Rochester Access Improvements: Improve access in the vicinity of the Port of Rochester in Charlotte	City of	Construction	\$4,704,000	\$3,883,000	\$235,000	20	\$586,000
H03-01-MN1	475359	East Ridge Road Rehabilitation: Rehabilitate East Ridge Rd. from the Rochester City line to Culver Rd. in the Town of Irondequoit	Monroe County	Detailed Design	\$436,000	\$0	\$440,000	21	\$0
				ROW Acquisition	\$571,000	\$0	\$185,000		\$386,000
H03-03-MN1	475361	Mount Hope Avenue Reconstruction - Phase 1: Reconstruct Mount Hope Ave. from Elmwood Ave. to Rossiter Rd. in the City of Rochester	Monroe County	Construction	\$5,232,000	\$0	\$3,973,000	22	\$1,259,000
				Construction Inspection	\$825,000	\$0	\$536,000		\$289,000
H05-03-MN1	475378	Lincoln Road Reconstruction: Reconstruct Lincoln Rd. from NYS Route 31F to Commercial St. in the Village of East Rochester and Town of Perinton	Monroe County	Detailed Design	\$151,000	\$0	\$225,000	23	\$0
				ROW Incidentals	\$421,000	\$0	\$307,000		\$114,000
				ROW Acquisition	\$53,000	\$0	\$65,000		\$0
H05-04-MN1	475379	Dorsey Road Reconstruction: Reconstruct Dorsey Rd. from Mt. Read Blvd. to Dewey Ave. in the Town of Greece	Monroe County	Construction	\$2,768,000	\$0	\$2,214,000	24	\$554,000
				Construction Inspection	\$388,000	\$0	\$310,000		\$78,000
H05-08-MN1	475382	Maiden Lane Reconstruction - Phase 2: Reconstruct Maiden Ln. from Fetzner Rd. to Mt. Read Blvd. in the Town of Greece	Monroe County	Detailed Design	\$263,000	\$0	\$216,000	25	\$47,000
				ROW Incidentals	\$45,000	\$0	\$10,000		\$35,000
				ROW Acquisition	\$136,000	\$0	\$63,000		\$73,000
H05-15-MN1	475415	John Street Extension, Bailey Rd. to Lehigh Station Rd.: Extend John St. from its current terminus south of Bailey Rd. to Lehigh Station Rd. in the Town of Henrietta	Monroe County	ROW Acquisition	\$70,000	\$0	\$43,000	26	\$27,000

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TIP #	PIN								
H05-17-MN1	475418	University Avenue/ArtWalk II: Reconstruct University Ave. from Goodman St. to Union St. and extend the existing ARTWalk transportation enhancement project in the City of Rochester	Monroe County	Construction	\$1,536,000	\$0	\$1,376,000	27	\$160,000
H05-19-MN1	475426	Lyell Avenue Reconstruction: Reconstruct Lyell Ave. from Union St. (NYS Route 259) to the Spencerport Village line in the Town of Ogden	Monroe County	Construction Construction Inspection	\$1,704,000 \$287,000	\$0 \$0	\$1,456,000 \$216,000	28	\$248,000 \$71,000
H05-20-MN1	475428	Long Pond Road Reconstruction: Reconstruct Long Pond Rd. from Larkins Creek to the Lake Ontario State Parkway (LOSP) in the Town of Greece	Monroe County	ROW Acquisition	\$37,000	\$45,000	\$29,000	29	\$0
H05-22-MN1	475429	Portland Avenue Reconstruction: Reconstruct Portland Ave. from the Rochester City line to Titus Ave. in the Town of Irondequoit	Monroe County	Detailed Design ROW Incidentals ROW Acquisition	\$321,000 \$189,000 \$100,000	\$0 \$0 \$0	\$214,000 \$30,000 \$111,000	30	\$107,000 \$159,000 \$0
H07-25-MN1	475449	Otis Street Preventive Maintenance: Conduct preventive maintenance on Otis St. from Mount Read Blvd. to Sherman St. in the City of Rochester	Monroe County	Construction Construction Inspection	\$738,000 \$73,000	\$0 \$0	\$572,000 \$48,000	31	\$166,000 \$25,000
H07-11-MN1	475470	Clover Street Preventive Maintenance: Conduct preventive maintenance on Clover St. from NYS Route 31 (Monroe Ave.) to NYS Route 96 (East Ave.) in the Town of Brighton	Monroe County	Construction Construction Inspection	\$2,292,000 \$51,000	\$0 \$0	\$1,738,000 \$51,000	32	\$554,000 \$0
H07-28-MN1	475515	Jefferson Avenue Improvements: Construct streetscape improvements on Jefferson Ave. from W. Main St. to S. Plymouth Ave. and conduct prev. maint. from Plymouth Ave. to Frost Ave. in the City of Rochester	Monroe County	Detailed Design Construction Construction Inspection	\$32,000 \$1,759,000 \$31,000	\$0 \$0 \$0	\$25,000 \$1,205,000 \$44,000	33	\$0 \$0 \$0
H07-73-MN1	475525	Midtown Redevelopment Transportation Infrastructure Improvements: Construct new streets, sidewalks, lighting, and pedestrian amenities to re-establish a grid street pattern throughout the redeveloped Midtown Plaza site	City of Rochester	Detailed Design	\$1,601,000	\$0	\$840,000	34	\$761,000
H11-13-MN1	475557	Paul Road-Fisher Road Corridor Improvements - Phase 1: Extend Jetview Dr., reconstruct the Paul Rd./Jetview Dr./International Dr. intersection, and rehabilitate the pavement on Beahan Rd., Paul Rd., and King Rd. in the Town of Chili	Monroe County	Construction Construction Inspection	\$1,370,000 \$72,000	\$0 \$0	\$689,000 \$30,000	35	\$681,000 \$42,000
H07-84-MN1	475558	High Street Reconstruction: Reconstruct High Street in the Village of Fairport	NYS DOT	Preliminary Engineering Detailed Design	\$29,000 \$36,000	\$0 \$0	\$29,000 \$14,000	36	\$0 \$22,000
H07-68-MN1	480546	Bridge Deck and Joint Repairs on I-390 and I-590: Conduct element-specific preventive maintenance on thirteen bridges on I-390 and I-590 over various roads in the Towns of Brighton and Henrietta	Monroe County	Construction Construction Inspection	\$1,063,000 \$106,000	\$0 \$0	\$243,000 \$182,000	37	\$820,000 \$0
H07-69-MN1	480549	Bridge Steel and Concrete Repairs on I-390, I-490, & I-590: Conduct element-specific preventive maintenance on thirteen bridges on I-390, I-490, and I-590 over various roads in Monroe County	NYS DOT	Construction Inspection	\$68,000	\$0	\$120,000	38	\$0

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TIP #	PIN								
H07-54-MN1	493347	Maple St. CSX Rail Crossing: Upgrade existing warning devices at the Maple St. CSX railroad crossing in the City of Rochester to modern automatic lights and gates	NYSDOT	Other	\$308,000	\$0	\$216,000	39	\$92,000
H11-11-MN1	4940L4	Rt. 940L (Howard Rd.) from Rt. 33A to Rt. 31 MbC: Rehabilitate NYS Route 940L (Howard Rd.) from NYS Route 33A to NYS Route 31 in the Town of Gates	NYSDOT	Construction Construction Inspection	\$803,000 \$74,000	\$0 \$0	\$662,000 \$79,000	40	\$141,000 \$0
H09-34-MN1	494721	Lake Ontario State Parkway Eastbound (Payne Beach Rd. to NYS Route 390) VPP: Conduct Preventive Maintenance on Lake Ontario State Parkway eastbound from Payne Beach Road to NYS Route 390 in the Town of Greece	NYSDOT	Construction	\$955,000	\$831,000	(\$75,000)	41	\$199,000
H07-71-MN1	4SJF01	Campus Loop Road Extension for St. John Fisher College: Extend an existing loop road on the campus of Saint John Fisher College in the Town of Pittsford	Town of Pittsford	Construction Construction Inspection	\$500,000 \$0	\$0 \$0	\$425,000 \$50,000		\$75,000 \$0
Bridge Projects									
B01-04-MN1	403137	Route 31 Bridge - Clarkson: Replace the NYS Route 31 bridge over the Erie Canal in the Town of Clarkson	NYSDOT	Construction	\$3,716,000	\$0	\$300,000	42	\$0
B07-06-MN1	401801	Route 18 Bridge over Moorman Creek: Replace the NYS Route 18 bridge over Moorman Creek in the Town of Clarkson	NYSDOT	Detailed Design	\$67,000	\$0	\$300,000	43	\$0
B07-07-MN1	406408	Rt. 64 over Irondequoit Creek Reconstruction: Reconstruct the NYS Route 64 bridge over Irondequoit Creek in the Town of Mendon	NYSDOT	ROW Incidentals ROW Acquisition	\$7,000 \$22,000	\$6,000 \$0	\$3,000 \$10,000	44	\$0 \$0
B11-08-MN1	410443	Rt. 104 Bridge over Irondequoit Bay Preventive Maintenance: Conduct element-specific maintenance on the Rt. 104 Bridge over Irondequoit Bay	NYSDOT	Construction Construction Inspection	\$10,611,000 \$1,061,000	\$0 \$0	\$8,063,000 \$833,000	45	\$0 \$0
B07-19-MN1	439043	I-390 Entrance Ramp from Rt. 15: Conduct element-specific preventive maintenance on the I-390 entrance ramp bridge from Rt. 15 in the Town of Brighton	NYSDOT	Construction Inspection	\$61,000	\$0	\$255,000	46	\$0
B11-56-MN1	439064	I-390 Bridges over Genesee Park Preventive Maintenance: Conduct element-specific preventive maintenance of the I-390 bridges over Genesee Valley Park	NYSDOT	Preliminary Engineering	\$138,000	\$0	\$110,000	47	\$28,000
B07-09-MN1	449011	I-490 Ramp to Rt 96 Bridge over I-490: Replace the I-490 ramp bridge to NYS Route 96 over I-490 in the Town of Perinton	NYSDOT	Preliminary Engineering	\$0	\$0	\$193,000	48	\$0
B07-21-MN1	449030	I-490 Bridges Preventive Maintenance: Conduct element-specific prev. maint. on the I-490 bridges over Marsh Rd., Kreag Rd., & the Erie Canal and the NYS Rt. 31 bridge over I-490 in the Towns of Perinton and Pittsford	NYSDOT	Construction Construction Inspection	\$1,736,000 \$87,000	\$1,466,000 \$176,000	(\$468,000) (\$56,000)	49	\$738,000 \$0
B11-72-MN1	459017	Route 590 and Route 104 Bridge Repairs: Conduct element-specific bridge preventive maintenance on nine bridges	NYSDOT	Preliminary Engineering Detailed Design	\$160,000 \$389,000	\$0 \$0	\$128,000 \$102,000	50	\$32,000 \$287,000

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B03-01-MN1	475369	Attridge Road Bridge: Replace the Attridge Rd. bridge over Black Creek in the Town of Riga	Monroe County	Preliminary Engineering Detailed Design	\$0 \$135,000	\$0 \$0	(\$69,000) (\$69,000)	51	\$69,000 \$66,000
B05-04-MN1	475391	Edgemere Drive Bridge over Round Pond Outlet: Replace the Edgemere Dr. bridge over Round Pond Outlet in the Town of Greece	Monroe County	ROW Acquisition Construction Construction Inspection	\$38,000 \$974,000 \$136,000	\$0 \$0 \$0	\$27,000 \$822,000 \$96,000	52	\$11,000 \$152,000 \$40,000
B05-05-MN1	475392	Union Street Bridge over Black Creek: Replace the Union St. bridge over Black Creek in the Town of Chili	Monroe County	Construction Construction Inspection	\$1,563,000 \$219,000	\$0 \$0	\$1,394,000 \$76,000	53	\$169,000 \$143,000
B05-07-MN1	475394	Kirk Road Bridge over Round Pond Creek: Replace the Kirk Rd. bridge over Round Pond Creek Tributary in the Town of Greece	Monroe County	ROW Incidentals ROW Acquisition Construction Construction Inspection	\$5,000 \$88,000 \$1,112,000 \$123,000	\$0 \$0 \$0 \$0	\$3,000 \$52,000 \$890,000 \$98,000	54	\$2,000 \$36,000 \$222,000 \$25,000
B05-09-MN1	475396	Union Street Bridge Replacement: Replace the Union St. bridge over Oatka Creek in the Town of Wheatland	Monroe County	Construction Construction Inspection	\$855,000 \$134,000	\$0 \$0	\$684,000 \$76,000	55	\$171,000 \$58,000
B05-10-MN1	475397	Lawrence Road Bridge over Brockport Creek: Reconstruct the Lawrence Rd. bridge over Brockport Creek in the Town of Clarkson	Monroe County	Construction Construction Inspection	\$598,000 \$84,000	\$0 \$0	\$498,000 \$89,000	56	\$100,000 \$0
B05-11-MN1	475398	Peck Road Bridge over Salmon Creek: Replace the Peck Rd. bridge over Salmon Creek in the Town of Parma	Monroe County	Construction Construction Inspection	\$901,000 \$126,000	\$0 \$0	\$724,000 \$134,000	57	\$177,000 \$0
B07-03-MN1	475479	Klem Road Bridge over Mill Creek Tributary: Replace the Klem Rd. bridge over Mill Creek tributary in the Town of Webster	Town of Webster	Preliminary Engineering ROW Incidentals ROW Acquisition	\$0 \$5,000 \$14,000	\$0 \$4,000 \$0	\$72,000 \$1,000 \$6,000	58	\$0 \$0 \$8,000
B07-04-MN1	475480	Penfield Road Bridge over Irondequoit Creek: Rehabilitate the Penfield Rd. bridge over Irondequoit Creek in the Town of Penfield	Town of Penfield	Detailed Design	\$110,000	\$0	\$60,000	59	\$50,000
B07-17-MN1	475487	Corwin Road Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on the Corwin Rd. bridge over Grass Creek in the Town of Brighton	Town of Brighton	Scoping Preliminary Engineering Detailed Design	\$5,000 \$29,000 \$22,000	\$0 \$0 \$0	\$5,000 \$23,000 \$17,000	60	\$0 \$6,000 \$5,000
B07-14-MN1	475489	Hill Road Bridge over Brockport Creek: Replace the Hill Rd. bridge over Brockport Creek in the Town of Parma	Town of Parma	ROW Incidentals ROW Acquisition Construction Construction Inspection	\$4,000 \$12,000 \$897,000 \$126,000	\$0 \$0 \$0 \$0	\$2,000 \$6,000 \$1,205,000 \$207,000	61	\$2,000 \$6,000 \$0 \$0
B07-16-MN1	475495	Scott Crescent Bridge over Millrace: Replace the Scott Crescent bridge over Millrace in the Village of Scottsville with a concrete box culvert	Monroe County	Scoping Preliminary Engineering Detailed Design	\$4,000 \$35,000 \$41,000	\$0 \$0 \$0	\$3,000 \$27,000 \$32,000	62	\$1,000 \$8,000 \$9,000
B11-64-MN1	475564	Monroe County 2013 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on three bridges and replace rustic railing to meet current safety standard on three bridges in Monroe County	Monroe County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$3,000 \$45,000 \$30,000 \$2,000	\$0 \$0 \$0 \$0	\$2,000 \$36,000 \$24,000 \$2,000	63	\$1,000 \$9,000 \$6,000 \$0

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GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2011

Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2011	Federal Funds Programmed	Federal Funds Obligated Prior to FFY 2011	Federal Funds Obligated in FFY 2011	Map ID	Federal Funds Remaining
TIP #	PIN								
B11-66-MN1	475565	Monroe County Bridge Rustic Railing Preventive Maintenance: Replace rustic railing to meet current safety standard for approach railing on three bridges in Monroe County	Monroe County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$2,000 \$23,000 \$15,000 \$1,000	\$0 \$0 \$0 \$0	\$2,000 \$18,000 \$12,000 \$1,000	64	\$0 \$5,000 \$3,000 \$0
B11-43-MN1	480593	NYSDOT Bridge Bearing and Pedestal Repair: Repair/replace bearings and pedestals on several NYSDOT-owned bridge throughout the region	NYSDOT	Construction Construction Inspection	\$1,822,000 \$218,000	\$0 \$0	\$1,852,000 \$439,000	65	\$0 \$0
B01-05-MN1	494096	Smith Street Bridge: Rehabilitate the Smith St bridge over the Erie Canal in the Village of Brockport	NYSDOT	Construction	\$1,410,000	\$0	\$370,000	66	\$1,040,000
B11-45-MN1	494710	Rt. 947A (LOSP) Bridge over Salmon Creek: Replace the Rt. 947A (Lake Ontario State Parkway) bridge over Salmon Creek in the Town of Greece	NYSDOT	Construction Construction Inspection	\$5,964,000 \$716,000	\$0 \$0	\$4,015,000 \$472,000	67	\$1,949,000 \$244,000
Public Transportation Projects									
T99-02-MN1	482073	Downtown Transit Center: Construction of the transit component of the former Renaissance Square project. Project will include a new bus terminal to replace the existing outdoor, on-street transfer facility.	RGRTA	Other	\$36,025,000	\$3,067,180	\$3,523,610	68	\$29,434,210
T05-02-MN1	482149	Replace 5 RTS Transit Buses (FFY 2010): Replace 5 existing RTS transit buses	RGRTA	Other	\$2,209,000	\$0	\$1,662,234		\$546,766
T11-04-MN1	482175	Preventive Maintenance (2011): Preventive maintenance for RTS and Lift Line	RGRTA	Other	\$6,465,000	\$0	\$4,857,307		\$1,607,693
T11-17-MN1	482197	On-Board Video System Replacements: Replace obsolete digital video recorders on 30 RTS buses	RGRTA	Other	\$109,000	\$0	\$87,200		\$21,800
T11-18-MN1	482198	Fluids Management System for RTS & Lift Line: Purchase fluids management and leak detection systems for the RTS and Lift Line operations centers	RGRTA	Other	\$692,000	\$0	\$480,588		\$211,412
T11-19-MN1	482199	RGRTA Server Virtualization: Design and implement a server virtualization system to replace various RGRTA information systems	RGRTA	Other	\$205,000	\$0	\$164,000		\$41,000
T11-20-MN1	482200	RGRTA Software for Claims and Workers Compensation: Purchase software to manage RGRTA claims and workers compensation work flow	RGRTA	Other	\$310,000	\$0	\$248,000		\$62,000
T07-16-MN1	482480	FFY 2008 & FFY 2009 Jobs Access/Reverse Commute: Provide evening and off-peak service from the City of Rochester to employment sites in the towns of Greece, Henrietta, Ogden, Perinton, and Sweden	RGRTA	Other	\$2,276,000	\$690,522	\$792,708		\$792,770
T09-06-MN1	4LS0.85	RGRTA Site and Facility Improvements: Construct various site and facility improvements at the Regional Transit Service (RTS) Campus	RGRTA	Other	\$17,945,000	\$7,075,912	\$3,252,913	69	\$7,616,175
Other Projects									
O03-01-MN1	4ITS10	Highway Emergency Local Patrol (HELP) Program: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA	NYSDOT	Other	\$418,000	\$392,000	\$326,000		\$0

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TIP #	PIN								
O05-03-MN1	4ITS13	Intelligent Transportation Systems: Deploy a system of cameras and other ITS devices along key arterials in Monroe County	Monroe County	Detailed Design	\$98,000	\$0	\$78,000		\$20,000
I07-01-MN1	475447	Rochester DES Automated Vehicle Locator/Weather Sensor ITS Implement a City of Rochester Dept. of Environmental Services Automated Vehicle Location (AVL) and Weather Sensor ITS project	City of Rochester	Detailed Design	\$92,112	\$0	\$92,112		\$0
O07-02-MN1	475459	Deploy Ultra-Clean Switcher Locomotives: Replace five existing conventional switcher locomotives with five ultra-clean GENSET switcher locomotives for use in the Goodman St. rail yard in the City of Rochester	CSXT	Other	\$2,734,000	\$0	\$2,187,000	70	\$547,000
Bicycle & Pedestrian Projects									
N05-03-MN1	475410	City of Rochester Bicycle Trails: Construct several multi-use trails in the City of Rochester	City of Rochester	Scoping Preliminary Engineering	\$4,000 \$17,000	\$0 \$0	\$3,000 \$14,000	71	\$1,000 \$3,000
N07-05-MN1	475444	Rochester Bicycle Enhancement Program: Construct an on-street bike lane demonstration program for the City of Rochester to test various bike lane techniques prior to large- scale implementation of any one technique	City of Rochester	Detailed Design	\$22,000	\$0	\$18,000	72	\$4,000
<u>Projects principally located in Genesee County (outside TMA)</u>									
Highway Projects									
H07-74-GN2	402060	NYS Route 20 at Genesee County Road 35 (East Rd.): Implement corrective measures to reduce or eliminate right angle accidents and decrease the overall rate and severity of accidents at this intersection in the Town of Bethany	NYSDOT	ROW Incidentals	\$13,000	\$0	\$12,000	*	\$1,000
H05-13-GN2	407706	Route 77 Rehabilitation - Rte. 20 to the Thruway: Rehabilitate NYS Route 77 from NYS Route 20 to the NYS Thruway (I-90) in the Towns of Darien & Pembroke & the Village of Corfu	NYSDOT	Detailed Design	\$240,000	\$340,000	\$189,000	*	\$0
H01-31-GN2	475340	Route 98 (Walnut Street) Reconstruction: Reconstruct NYS Route 98 (Walnut St.) from Franklin St. south to the Batavia City line in the City of Batavia	City of Batavia	Construction	\$3,656,000	\$0	\$362,000	*	\$3,294,000
H03-07-GN2	493328	West Bergen Road Railroad Crossing: Reconstruct the West Bergen Road railroad crossing (CSXT) in the Town of Bergen	Genesee County	Other	\$0	\$0	\$79,000	*	\$0
H07-80-GN2	493355	Ivson Road Railroad Crossing: Reconstruct the Ivson Road railroad crossing (CSXT) in the Town of Byron	Genesee County	Scoping Detailed Design	\$0 \$0	\$0 \$0	\$5,000 \$10,000	*	\$0 \$0
H11-15-GN2	493358	Wilkinson Road Railroad Crossing (CSX RR): Reconstruct the Wilkinson Rd. railroad crossing (CSXT) in the Town of Batavia	Genesee County	Preliminary Engineering Construction	\$0 \$0	\$0 \$0	\$14,000 \$126,000	*	\$0 \$0
Bridge Projects									
B11-04-GN2	402010	Bethany Center Road Bridge over Rt. 20: Replace the Bethany Center Road bridge over Rt. 20 in the Town of Bethany	NYSDOT	ROW Incidentals	\$13,000	\$0	\$10,000	*	\$3,000

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TIP #	PIN								
B07-25-GN2	475460	Griswold Road over Black Creek: Replace the Griswold Rd. bridge over Black Creek in the Town of Stafford	Genesee County	Scoping	\$5,000	\$0	\$4,000	*	\$1,000
B07-27-GN2	475462	Hopkins Road over Bowen Creek: Replace the Hopkins Rd. bridge over Bowen Creek in the Town of Batavia	Genesee County	Scoping	\$4,000	\$0	\$3,000	*	\$1,000
B11-71-GN2	475570	North Pembroke Road over Tonawanda Creek Preventive Maintenance: Conduct element-specific preventive maintenance of the North Pembroke Rd. over Tonawanda Creek in the Town of Pembroke	Genesee County	Scoping	\$3,000	\$0	\$300	*	\$2,700
				Preliminary Engineering	\$41,000	\$0	\$33,000		\$8,000
				Detailed Design	\$41,000	\$0	\$33,000		\$8,000
<u>Projects principally located in Livingston County (inside TMA)</u>									
Highway Projects									
H01-20-LV1	400504	Routes 5 & 20 Reconstruction: Reconstruct Routes 5 & 20 from the Genesee River east to Pole Bridge Rd. in the Village of Avon	NYSDOT	ROW Acquisition Construction	\$49,000	\$0	\$20,000	73	\$29,000
					\$4,053,000	\$73,000	\$185,000		\$3,795,000
H05-11ALV3	439048	I-390 Concrete Pavement Restoration in Geneseo and Avon: Resurface I-390 from Exit 8 to NYS Route 15 (Exit 9) in the Towns of Geneseo and Avon	NYSDOT	Construction	\$2,405,117	\$3,237,000	\$557,000	74	\$0
Bicycle & Pedestrian Projects									
N07-01-LV1	475492	Erie-Attica Trail to Avon: Construct a multi-use trail along an abandoned section of the Erie-Attica Railroad, connecting the existing Genesee Valley Greenway to the Village of Avon	Town of Caledonia	Scoping	\$103,000	\$0	\$16,000	75	\$87,000
				Preliminary Engineering	\$0	\$0	\$66,000		\$0
				Detailed Design	\$68,000	\$12,000	\$66,000		\$0
<u>Projects principally located in Livingston County (outside TMA)</u>									
Highway Projects									
H07-44-LV2	475467	Maple Beach Hill Road: Conduct preventive maintenance on Maple Beach Hill Rd. from NYS Route 256 to County Rd. 10 in the Town of Groveland	Town of Groveland	Scoping	\$14,000	\$11,000	\$7,000	*	\$0
				Construction	\$559,000	\$0	\$417,000		\$142,000
				Construction Inspection	\$47,000	\$0	\$38,000		\$9,000
Bridge Projects									
B07-33-LV2	402037	Rt. 20 over Montague Creek: Replace the NYS Route 20 bridge over Montague Creek in the Town of York	NYSDOT	Construction	\$596,000	\$0	\$553,000	*	\$43,000
				Construction Inspection	\$83,000	\$0	\$67,000		\$16,000
B07-35-LV2	403610	Rt. 36 over Genesee River: Rehabilitate the NYS Route 36 bridge over the Genesee River in the Village of Mt. Morris and Town of Leicester	Livingston County	Detailed Design Construction	\$336,000 \$2,620,000	\$119,000 \$2,623,000	\$178,000 (\$12,000)	*	\$39,000 \$9,000
B05-19-LV2	475386	Wildcat Road Bridge over Wildcat Gully: Replace the Wildcat Rd. bridge over Wildcat Gully in the Town of Mount Morris	Livingston County	ROW Acquisition	\$6,000	\$0	\$1,000	*	\$5,000
				Construction	\$413,000	\$0	\$540,000		\$0
				Construction Inspection	\$58,000	\$0	\$76,000		\$0
B05-20-LV2	475387	Swanson Road Bridge over Buck Run Creek: Replace the Swanson Rd. bridge over Buck Run Creek in the Town of Mount Morris	Livingston County	Detailed Design	\$57,000	\$0	\$46,000	*	\$11,000
				ROW Acquisition	\$6,000	\$0	\$1,000		\$5,000
				Construction	\$347,000	\$0	\$437,000		\$0
				Construction Inspection	\$49,000	\$0	\$61,000		\$0

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TIP #	PIN								
B07-29-LV2	475465	Kysorville-Byersville Road over Butternut Creek: Reconstruct the Kysorville-Byersville Rd. bridge over Butternut Creek in the Town of West Sparta	Livingston County	Construction	\$691,000	\$0	\$30,000	*	\$661,000
B07-30-LV2	475466	Old State Road over Keshequa Creek: Replace the Old State Rd. bridge over Keshequa Creek in the Town of Nunda	Livingston County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$9,000 \$130,000 \$87,000 \$5,000	\$0 \$0 \$0 \$0	\$6,000 \$102,000 \$68,000 \$4,000	*	\$3,000 \$28,000 \$19,000 \$1,000
B07-46-LV2	475491	Woodsville Road Bridge over Bradner Creek: Replace the Woodsville Rd. bridge over Bradner Creek in the Town of West Sparta	Livingston County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$5,000 \$72,000 \$48,000 \$3,000	\$0 \$0 \$0 \$0	\$4,000 \$57,000 \$38,000 \$2,000	*	\$1,000 \$15,000 \$10,000 \$1,000
Public Transportation Projects									
T07-22-LV3	482486	CAD/AVL Bus Communications System for LATS: Purchase a Computer Aided Dispatch / Automatic Vehicle Locator bus communications system for the Livingston Area Transit Service	RGRTA	Other	\$875,000	\$0	\$700,000	*	\$175,000
<u>Projects principally located in Ontario County (inside TMA)</u>									
Highway Projects									
H07-04-ON1	425105	Rt. 251 Rehabilitation: Rehabilitate NYS Route 251 from NYS Route 64 (Mendon Center Rd.) to NYS Route 96 in the Towns of Mendon and Victor	NYS DOT	ROW Acquisition Construction Construction Inspection	\$287,000 \$4,205,000 \$620,000	\$0 \$0 \$0	\$30,000 \$3,586,000 \$1,034,000	76	\$0 \$0 \$0
H07-07-ON1	475507	CR 10 Intersections Improvement and CR 10 Preventive Maintenance: Construct 2 roundabouts at the intersections of CR 10 & CR 46 and CR 10 & CR4; conduct prev. maint. On CR 10 from Rts. 5 & 20 to CR 4 in the Towns of Canandaigua & Hopewell	Ontario County	Detailed Design ROW Acquisition Construction Construction Inspection	\$141,000 \$98,000 \$2,541,000 \$356,000	\$0 \$0 \$0 \$0	\$113,000 \$87,000 \$2,225,000 \$312,000	77	\$0 \$0 \$0 \$0
H09-65-ON1	4LS067	Ontario County Highway Rehabilitation: Conduct Highway Rehabilitation at 3 locations in Ontario County (PINs 4LS067, 4LS068, and 4LS069)	Ontario County & T. of Phelps	Construction	\$1,545,000	\$2,682,000	(\$79,000)	78	\$0
Bridge Projects									
B07-12-ON1	475503	Main Street Fishers Bridge over Irondequoit Creek: Replace the Main St. Fishers bridge over Irondequoit Creek in the Town of Victor	Ontario County	Scoping Preliminary Engineering ROW Incidentals	\$8,000 \$117,000 \$21,000	\$0 \$12,000 \$0	\$6,000 \$92,000 \$16,000	79	\$2,000 \$13,000 \$5,000
B07-22-ON1	475514	Ontario County 2012 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on four bridges in Ontario County	Ontario County	Scoping Preliminary Engineering Detailed Design	\$4,000 \$8,000 \$8,000	\$0 \$0 \$0	\$3,000 \$6,000 \$6,000	80	\$1,000 \$2,000 \$2,000
Bicycle & Pedestrian Projects									
N05-02-ON1	475409	Canandaigua Downtown Rail-with-Trail: Construct a multi-use trail along an existing railroad from NYS Route 332 (S. Main St.) to Buffalo St. in the City of Canandaigua	Ontario County	Preliminary Engineering	\$25,000	\$0	\$20,000	81	\$5,000

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TIP #	PIN								
Projects principally located in <u>Ontario County</u> (inside and outside TMA)									
Highway Projects									
H09-70-ON3	402122	NYS Route 21 (NYS Route 96 to NYS Route 332) Preventive Maintenance: Conduct Preventive Maintenance on NYS Rt. 21 from NYS Rt. 96 to NYS Rt. 332 in the T. & V. of Manchester, V. of Shortsville, T. of Hopewell, and T. & C. of Canandaigua	NYSDOT	Construction	\$1,091,000	\$973,000	(\$116,000)	82	\$234,000
Bridge Projects									
B07-24-ON3	475505	Ontario County 2011 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on five bridges in Ontario County	Ontario County	Construction Construction Inspection	\$498,000 \$65,000	\$0 \$0	\$318,000 \$86,000	83	\$180,000 \$0
B11-67-ON3	475566	Ontario County 2013 Group 2 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance of 10 bridges throughout Ontario County	Ontario County	Scoping Preliminary Engineering Detailed Design	\$12,000 \$25,000 \$25,000	\$0 \$0 \$0	\$12,000 \$24,000 \$24,000	84	\$0 \$1,000 \$1,000
Projects principally located in <u>Ontario County</u> (outside TMA)									
Highway Projects									
H09-63-ON2	402124	NYS Route 21 (Greisha Hill Road to Bopple Hill Road) Preventive Maintenance: Conduct Preventive Maintenance on NYS Route 21 from Greisha Hill Road to Bopple Hill Road in the Town of Bristol	NYSDOT	Construction	\$909,000	\$622,400	(\$68,000)	*	\$218,600
Bridge Projects									
B01-31-ON2	400534	Route 5 Bridge: Rehabilitate the NYS Route 5 bridge over Norfolk Southern Railroad in the City of Geneva	NYSDOT	Preliminary Design	\$279,000	\$0	\$7,000	*	\$0
B03-08-ON2	475371	William Street Bridge: Reconstruct the William St. bridge over Flint Creek in the Village of Phelps	Ontario County	Detailed Design ROW Acquisition	\$120,000 \$13,000	\$0 \$0	(\$97,000) (\$21,000)	*	\$23,000 \$0
B05-21-ON2	475399	North Wayne Road Bridge over Canandaigua Outlet: Reconstruct the North Wayne Rd. bridge over Canandaigua Outlet in the Village of Phelps	Ontario County	Construction Construction Inspection	\$2,782,000 \$348,000	\$1,834,000 \$176,000	\$1,834,000 \$176,000	*	\$0 \$0
B07-43-ON2	475504	Old Mill Road Bridge over Flint Creek: Replace the Old Mill Rd. bridge over Flint Creek in the Town of Seneca	Ontario County	Scoping Preliminary Engineering Detailed Design	\$10,000 \$119,000 \$85,000	\$0 \$0 \$0	\$8,000 \$93,000 \$66,000	*	\$2,000 \$26,000 \$19,000
Projects principally located in <u>Orleans County</u> (outside TMA)									
Highway Projects									
H99-41-COR2	403152	Route 31 Reconstruction, Stage 3: Reconstruct NYS Route 31 (Center St.) in the Village of Medina	Village of Medina	ROW Acquisition Construction Construction Inspection	\$286,000 \$3,950,000 553000	\$19,000 \$0 \$0	\$10,000 \$2,314,000 \$278,000	*	\$257,000
H07-42-OR2	475485	Bates Road Reconstruction: Reconstruct Bates Rd. from NYS Route 31A (Maple Ridge Rd.) to NYS Route 31 in the Village of Medina and the Towns of Shelby and Ridgeway	Orleans County	Scoping Preliminary Engineering Detailed Design	\$83,000 \$0 \$55,000	\$0 \$0 \$38,000	\$11,000 \$55,000 \$82,000	*	\$72,000 \$0 \$0

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Bridge Projects									
B11-13-OR2	475285	Clarendon Street Bridge over Falls Road Railroad: Replace the Clarendon Street Bridge over Falls Road Railroad in the Village of Albion	Orleans County	Detailed Design	167000	0	\$84,000	*	\$83,000
<u>Projects principally located in Wayne County (inside TMA)</u>									
Bridge Projects									
B05-14-WA1	475404	Alderman Road Bridge: Replace the Alderman Rd. bridge over Ganargua Creek in the Town of Macedon	Wayne County	Construction Construction Inspection	\$1,848,000 \$163,000	\$0 \$0	\$1,294,000 \$184,000	85	\$554,000 \$0
B11-25-WA1	475536	Yellow Mills Road Bridge over Ganargua Creek: Replace the Yellow Mills Road bridge over Ganargua Creek in the Town of Macedon	Wayne County	Scoping Preliminary Engineering Detailed Design	\$5,000 \$79,000 \$53,000	\$0 \$0 \$0	\$10,000 \$144,000 \$96,000	86	\$0 \$0 \$0
<u>Projects principally located in Wayne County (outside TMA)</u>									
Highway Projects									
H07-41-WA2	441407	Rt. 414 from Canal to Rt. 31 & Rt. 31 from Rt. 414 to the west Village line: Reconstruct or rehab. NYS Rt. 414 (Glasgow St.) from the Erie Canal to NYS Rt. 31 (Genesee St.) and NYS Rt. 31 from NYS Rt. 414 to the west village line in the V. of Clyde	NYSDOT	Preliminary Design	\$321,000	\$329,000	\$400,000	*	\$0
Bridge Projects									
B05-32-WA2	475431	Creager Island Bridge Replacement: Replace the existing Lyons-Marengo Rd. culvert over the Clyde River with a single span bridge	Wayne County	Detailed Design Construction Construction Inspection	\$45,000 \$835,000 \$10,000	\$0 \$0 \$0	\$20,000 \$739,000 \$69,000	*	\$25,000 \$96,000 \$0
<u>Projects principally located in Wyoming County (outside TMA)</u>									
Highway Projects									
B11-03-WY2	401943	Route 19 Bridge over Wiscoy Creek: Replace the Rt. 19 bridge over Wiscoy Creek in the Town of Pike	NYSDOT	Scoping Preliminary Design	\$0 \$0	\$0 \$0	\$30,000 \$128,000	*	\$0 \$0
H01-49-WY2	409804	Routes 98, 238, & 354: Reconstruct NYS Routes 98, 238, and 354 in the Village of Attica	NYSDOT	Detailed Design	\$371,000	\$1,511,000	\$200,000	*	\$0
H11-20-WY2	475572	High Risk Rural Road Improvement in Wyoming County: Recon. of intersection of Dale, W. Middlebury & Capwell Roads in the T. of Middlebury and improvements to the intersection of Curries Rd. @ Genesee Rd. in the T. of Arcade	Wyoming County	Preliminary Engineering	\$24,000	\$0	\$22,000	*	\$2,000
H11-17-WY2	493360	Evans Road Railroad Crossing (R&S RR): Reconstruct the Evans Rd. railroad crossing (R&S RR) in the Town of Gainesville	Wyoming County	Preliminary Engineering Construction	\$0 \$0	\$0 \$0	\$14,000 \$126,000	*	\$0 \$0
Bridge Projects									
B07-35-WY2	407810	Route 78 Bridge over Cattaraugus Creek: Replace the NYS Route 78 bridge over Cattaraugus Creek in the Town of Java	NYSDOT	Preliminary Engineering ROW Incidentals	\$0 \$0	\$0 \$0	\$65,000 \$5,000	*	\$0 \$0
B01-40-WY2	475322	Tooley Road Bridge: Reconstruct the Tooley Rd. bridge over Cayuga Creek in the Town of Bennington	Wyoming County	Detailed Design	\$50,000	\$0	(\$61,000)	*	\$111,000

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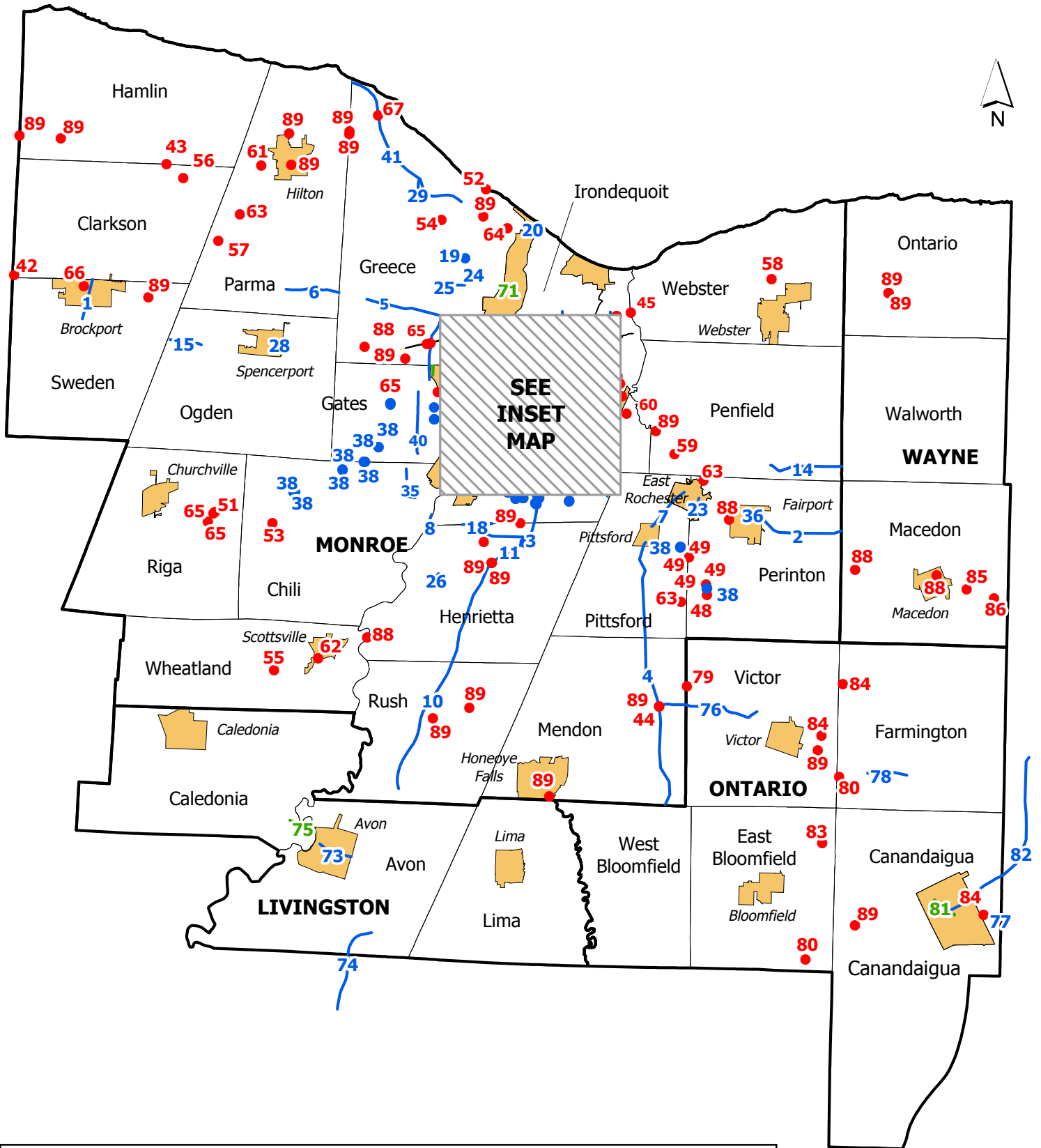
GENESEE TRANSPORTATION COUNCIL
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TIP #	PIN								
B05-26-WY2	475406	West Street Bridge over Cattaraugus Creek: Replace the West St. bridge over Cattaraugus Creek in the Village of Arcade	Wyoming County	ROW Incidentals ROW Acquisition Construction Construction Inspection	\$3,000 \$18,000 \$1,854,000 \$274,000	\$0 \$0 \$0 \$0	\$24,000 \$35,000 \$967,000 \$135,000	*	\$0 \$0 \$887,000 \$139,000
B07-52-WY2	475500	Dutch Hollow Road over Glade Creek: Replace the Dutch Hollow Rd. bridge over Glade Creek in the Town of Pike	Wyoming County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$0 \$0 \$0 \$0	\$0 \$39,000 \$26,000 \$0	\$5,000 \$28,000 \$38,000 \$3,000	*	\$0 \$0 \$0 \$0
B07-47-WY2	475501	Allen Street over Oatka Creek: Replace the Allen St. bridge over Oatka Creek in the Village of Warsaw	Wyoming County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$7,000 \$103,000 \$690,200 \$3,000	*	\$0 \$0 \$0 \$0
Projects principally located <u>Region-wide</u> (inside & outside TMA)									
Highway Projects									
H09-73-R43	480565	NYSDOT Cracksealing Program (2009): This project is a block program to conduct pavement crack sealing (Preventive Maintenance) at locations to be determined (PINs 480565 and 480573)	NYSDOT	Construction	\$227,000	\$219,800	(\$84,000)		\$91,200
Bridge Projects									
B11-55-R43	480614	NYSDOT Bridge Substructure Repairs: Conduct element-specific preventive maintenance on nine bridges in Monroe and Orleans counties.	NYSDOT	Preliminary Engineering Detailed Design	\$75,200 \$60,000	\$0 \$0	\$75,200 \$60,000	87	\$0 \$0
B11-59-R43	480621	NYSDOT Bridge Bearing Replacements and Pedestal Repairs: Conduct element-specific preventive maintenance on 17 bridges in Monroe and Wayne counties	NYSDOT	Preliminary Engineering Detailed Design	\$136,000 \$109,000	\$0 \$0	\$109,000 \$87,000	88	\$27,000 \$22,000
B11-65-R43	480623	NYSDOT Prestressed Concrete Box Beam Bridge Repairs: Conduct element-specific preventive maintenance on 63 bridges throughout the region	NYSDOT	Preliminary Engineering Detailed Design	\$127,000 \$102,000	\$0 \$0	\$102,000 \$82,000	89	\$25,000 \$20,000
Bicycle & Pedestrian Projects									
N03-03-R43	480510	ADA Detectable Warning Surfaces Retrofit: Retrofit sidewalk ramps constructed since July 2001 with a detectable warning surface	NYSDOT	Construction	\$116,000	\$0	\$9,000		\$107,000
Other Projects									
O98-05-R43	4ITV05	ITS Operations: Annual NYSDOT Intelligent Transportation Systems operations costs	NYSDOT	Other	\$3,268,000	\$0	\$1,072,000		\$2,196,000
I07-02-R43	4ITS14	Regional Traffic Operations Center Operations Staffing: Increase supplemental staffing to allow NYSDOT to operate the Regional Traffic Operations Center with ATMS Operators 24 hours per day	NYSDOT	Other	\$292,000	\$333,000	\$42,000		\$0

* Project located outside TMA and not shown on map.

Federally Obligated Projects for FFY 2011

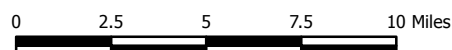
Rochester Transportation Management Area



- Intersection/Interchange ● Bridge — Highway
- Public Transportation ▲ Air Quality — Bicycle/Pedestrian

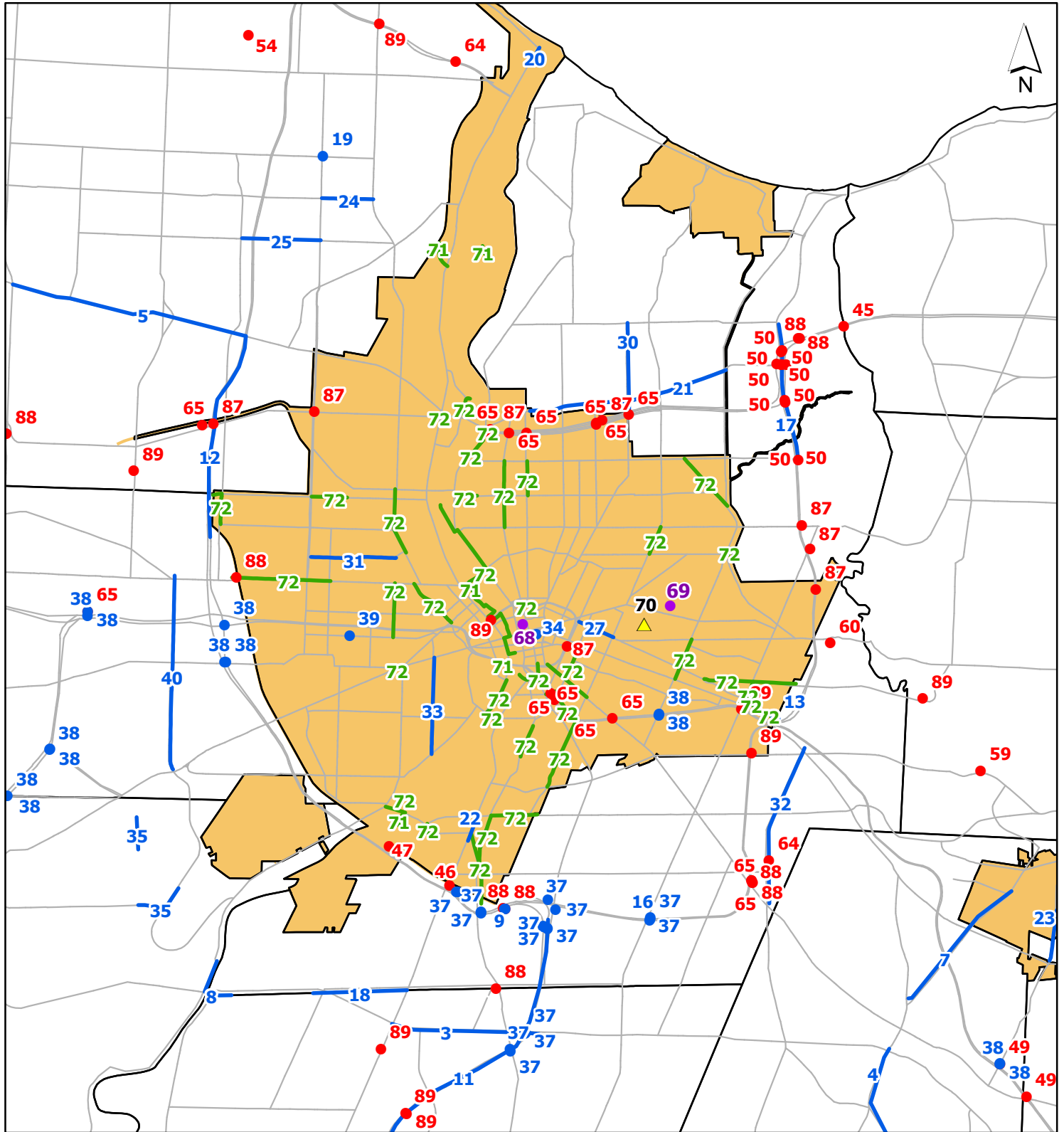
Note:
Some projects do not appear on this map.
These include most transit projects and
other projects not specific to one location.

Data Sources:
Federally Obligated Project Locations - GTC, 2011
Base Map (Counties, Municipalities, Roads) - NYS OCS, 2005



Federally Obligated Projects for FFY 2011

Rochester Inset



Data Sources:

Federally Obligated Project Locations - GTC, 2011
Base Map (Counties, Municipalities, Roads) - NYS OCS, 2005

0 1 2 Miles

Note:
Some projects do not appear on this map.
These include most transit projects and
other projects not specific to one location.

GENESSEE TRANSPORTATION COUNCIL

December 2011

- Intersection/Interchange ● Bridge — Highway
- Public Transportation ▲ Air Quality — Bicycle/Pedestrian