

GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects
for Federal Fiscal Year 2012
(October 1, 2011 through September 30, 2012)

Purpose

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT – Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2012 (i.e., between October 1, 2011 and September 30, 2012).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Transportation Management Area (TMA). The Rochester TMA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT – Region 4 area, including the Rochester TMA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over at least a four-year period for the seven-county NYSDOT – Region 4 area, including the Rochester TMA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long

Range Transportation Plan. The TIP can be viewed online at <http://www.gtcmpo.org> under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the TMA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC *Public Participation Plan* establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the seven-county NYSDOT – Region 4 area, including the county planning offices, central repository libraries in the Rochester TMA counties, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least three public meetings at locations across the Rochester TMA (i.e., City of Rochester, west side suburb, and east side suburb) that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written comments can also be submitted via fax, email, and regular mail throughout the public review period.

GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration. If the Planning Committee deems any changes made in response to the public comments to be significant, it must approve a revised public review document that is available for a subsequent 10-day public review period. This public review document includes an explanation of what was changed from the initial public review document. Written public comments may be submitted via fax, email, and regular mail throughout the 10-day public review period.

After the 10-day public review period concludes, the GTC Planning Committee considers any additional public comment and recommends a final draft TIP for GTC Board consideration. The

GTC Board considers any public comments and adopts the TIP. All GTC Planning Committee and GTC Board meetings are open to the public.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- the identifier (TIP #) that GTC uses to track projects;
- the identifier (Project Identification Number or PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases and amount of federal funds that were programmed by phase;
- the amount of federal funds that were obligated by phase prior to FFY 2012; and
- the amount of federal funds that were obligated by phase in FFY 2012.

The TIP identifies project costs and schedule by phase. These phases are:

- Scoping: This phase includes meetings with project developers and designers, local government representatives, and other involved parties. Decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- Preliminary Engineering: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- Detailed Design: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- Right-of-Way Incidentals: This phase includes preparation work required prior to right-of-way acquisition.
- Right-of-Way Acquisition: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- Construction Inspection: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.

- Other: This phase is usually associated with public transportation projects and involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work that supports the management and operation of the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists projects from the TIP in the seven-county NYSDOT – Region 4 area for which federal transportation funds were obligated in FFY 2012 and the corresponding phases of the project. Maps presenting the above mentioned projects are also provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

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GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2012

Project Identifiers TIP # PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2012	Federal Funds Programmed	Federal Funds Obligated Prior to FFY 2012	Federal Funds Obligated in FFY 2012	Map ID	Federal Funds Remaining
<u>Projects principally located in Monroe County</u>								
Highway Projects								
H01-08-MN1 401502	Route 15A (Jarley Rd. - Crittenden Rd.) Rehabilitation/Reconstruction: Reconstruct NYS Route 15A from Jarley Rd. to Crittenden Rd. in the Towns of Brighton and Henrietta	NYS DOT	Construction	\$5,520,000	\$7,338,000	\$103,000	1	\$0
H01-12-MN1 401917	Route 19 in the Village of Brockport: Reconstruct NYS Route 19 (Main St.) in the Village of Brockport	NYS DOT	Construction Inspection	\$449,038	\$538,000	\$350,000	2	\$0
H96-04-MN1 404611	Route 252 (Jefferson Road) - Stage 2: Rehabilitate NYS Route 252 (Jefferson Rd.) from NYS Route 15 to Ridgeland Rd. in the Town of Henrietta	NYS DOT	Construction	\$12,957,198	\$9,728,000	\$183,000	3	\$3,046,198
H96-02B-MN1 439013	Route 390 @ I-490 Interchange Improvements: Reconstruct the NYS Route 390/I-390 & I-490 interchange in the Town of Gates and City of Rochester	NYS DOT	Preliminary engineering ROW Incidentals	\$1,800,000 \$536,630	\$3,844,000 \$0	\$14,000 \$18,000	4	\$0 \$518,630
H01-10-MN1 439017	I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1): Reconstruct I-390 at NYS Route 15A in the City of Rochester and Town of Brighton	NYS DOT	Preliminary Engineering Detailed Design Construction Construction Inspection	\$1,455,700 \$461,037 \$6,570,000 \$565,731	\$2,327,000 \$0 \$0 \$0	\$920,000 \$513,000 \$4,899,000 \$477,000	5	\$0 \$0 \$1,671,000 \$88,731
H01-10B-MN1 439023	I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2): Reconstruct I-390 at NYS Route 15 in the Town of Brighton	NYS DOT	Detailed Design	\$1,338,152	\$0	\$1,338,000	6	\$152
H05-05A-R41 439049	I-390 Concrete Pavement Restoration in Rush and Henrietta: Resurface I-390 from Honeoye Falls Rd. No. 6 to I-90 (Exit 12) in the Towns of Rush and Henrietta	NYS DOT	Construction Construction Inspection	\$3,601,323 \$180,763	\$3,691,000 \$0	\$510,000 \$250,000	7	\$0 \$0
H07-66-MN1 439053	Route 15A Access Right of Way Control (East Side): Secure right-of-way adjacent to the I-390 north exit to Route 15A in the Town of Brighton	NYS DOT	ROW Acquisition	\$1,143,041	\$878,000	(\$73,000)	*	\$338,041
H11-14-MN1 439059	I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4): Conduct engineering activities for the the reconstruction of the I-390 @ East River Rd. Interchange	NYS DOT	Detailed Design	\$70,695	\$0	\$71,000	*	\$0
H07-05-MN1 444107	Rt. 441 Reconstruction: Conduct design activities for NYS Route 441 from Dublin Rd. to the Wayne County line in the Town of Penfield	NYS DOT	Preliminary Engineering Detailed Design	\$700,000 \$317,778	\$203,000 \$300,000	\$100,000 \$150,000	8	\$397,000 \$0
H93-40C-MN1 449009	Route I-490 Highway and Bridges: Reconstruct I-490 from Genesee River west to the Erie Canal	NYS DOT	Construction	\$28,610,909	\$36,475,000	(\$500,000)	9	\$0
H07-20-MN1 449013	I-490 & Rt. 204 Preventive Maintenance: Conduct preventive maintenance on I-490 from NYS Route 204 to NYS Route 386 and on NYS Route 204 from I-490 to Pixley Rd. in the Towns of Gates and Chili	NYS DOT	Construction	\$2,033,220	\$2,673,000	(\$255,000)	10	\$0
H07-75-MN1 449031	I-490 from Bushnell's Basin to Rt. 31F MbC: Conduct corrective maintenance (thin mill-and-fill) on I-490 from Bushnell's Basin to Rt. 31F	NYS DOT	Construction	\$1,882,260	\$1,696,000	\$818,000	11	\$0
H01-07-MN1 459007	I-590 Interchange at Winton Road: Reconstruct the interchange at I-590 and Winton Rd. in the Town of Brighton	NYS DOT	Preliminary Engineering Detailed Design	\$170,100 \$444,720	\$1,753,000 \$754,000	\$1,000 \$124,000	12	\$0 \$0

* Project located outside TMA and not shown on map.

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TIP #	PIN								
H07-06-MN1	459014	Rt. 590 Rehabilitation (Norton St. to Titus Ave.): Rehab. NYS Route 590 from Norton St. to Titus Ave. & NYS Route 104 from Culver Rd. to Irondequoit Bay Bridge, and conduct element-specific bridge prev. maint. within the limits	NYS DOT	Detailed Design	\$559,136	\$333,000	\$118,000	13	\$108,136
H99-24-MN1	475296	Elmwood Avenue: Reconstruct Elmwood Avenue from Hollywood Avenue to Clover Street in the Town of Brighton	Monroe County	Construction	\$2,428,000	\$2,939,000	-\$90,000	14	\$0
H01-14-MN1	475341	Garnsey Road: Reconstruct Garnsey Rd. from NYS Route 250 (Moseley Rd.) to I-490 in the Town of Perinton	Monroe County	Scoping Detailed Design ROW Acquisition Construction	\$45,000 \$226,000 \$12,800 \$2,995,200	\$45,000 \$200,000 \$13,000 \$3,015,000	-\$1,000 -\$19,000 -\$12,000 -\$180,000	15	\$1,000 \$45,000 \$11,800 \$160,200
H00-02-MN1	475346	Janes Road: Reconstruct Janes Rd. from Long Pond Rd. to Island Cottage Rd. in the Town of Greece	Town of Greece	ROW Acquisition	\$140,000	\$135,000	-\$87,000	16	\$92,000
H03-01-MN1	475359	East Ridge Road Rehabilitation: Rehabilitate East Ridge Rd. from the Rochester City line to Culver Rd. in the Town of Irondequoit	Monroe County	ROW Acquisition Construction Construction Inspection	\$888,000 \$7,110,918 \$1,048,329	\$185,000 \$0 \$0	\$703,000 \$1,049,000 \$128,000	17	\$0 \$6,061,918 \$920,329
H05-01-MN1	475375	Highland Avenue Reconstruction: Reconstruct Highland Ave. from the Rochester City line to Clover St. in the Town of Brighton	Monroe County	Preliminary Engineering	\$78,600	\$145,000	(\$98,000)	18	\$31,600
H05-02-MN1	475377	Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd): Reconstruct Westfall Rd. from East Henrietta Rd. to Lac de Ville Blvd. in the City of Rochester and Town of Brighton	Monroe County	Detailed Design ROW Incidentals Construction Construction Inspection	\$147,460 \$137,360 \$4,425,387 \$627,093	\$147,000 \$330,000 \$0 \$0	\$51,000 (\$126,000) \$1,550,000 \$164,000	19	\$0 \$0 \$2,875,387 \$463,093
H05-03-MN1	475378	Lincoln Road Reconstruction: Reconstruct Lincoln Rd. from NYS Route 31F to Commercial St. in the Village of East Rochester and Town of Perinton	Monroe County	Construction Construction Inspection	\$2,298,222 \$375,530	\$0 \$0	\$1,983,000 \$376,000	20	\$315,222 \$0
H05-05-MN1	475380	O'Connor Road Realignment: Realign O'Connor Rd. to intersect NYS Route 31F opposite Jefferson Ave. in the Town of Perinton	Town of Perinton	Detailed Design ROW Acquisition	\$108,000 \$268,000	\$0 \$0	\$108,000 \$238,000	21	\$0 \$30,000
H03-43-MN1	475413	Jefferson Avenue, Ayrault Road to Route 31F: Reconstruct Jefferson Ave. from Ayrault Rd. to NYS Route 31F in the Town of Perinton	Monroe County	Detailed Design Construction Construction Inspection	\$517,600 \$4,955,601 \$793,200	\$150,000 \$1,820,000 \$200,000	\$109,000 \$3,649,000 \$81,000	22	\$258,600 \$0 \$512,200
H03-42-MN1	475414	Mill Road II: Reconstruct Mill Rd. from Manitou Rd. to Larkin Creek in the Town of Greece	Monroe County	Detailed Design ROW Acquisition Construction	\$184,000 \$12,800 \$4,469,880	\$541,111 \$402,000 \$4,657,000	(\$38,000) (\$1,000) \$120,000	23	\$0 \$0 \$0
H05-15-MN1	475415	John Street Extension, Bailey Rd. to Lehigh Station Rd.: Extend John St. from its current terminus south of Bailey Rd. to Lehigh Station Rd. in the Town of Henrietta	Monroe County	Preliminary Engineering Construction Construction Inspection	\$116,000 \$1,949,540 \$283,400	\$116,000 \$0 \$0	-\$1,000 \$2,070,000 \$192,000	24	\$1,000 \$0 \$91,400
H05-21-MN1	475425	Erie Station Road Reconstruction: Reconstruct Erie Station Rd. from NYS Route 15 to Middle Rd. in the Town of Henrietta	Monroe County	Detailed Design ROW Incidentals	\$338,400 \$59,200	\$0 \$0	\$338,000 \$59,000	25	\$400 \$200
H05-19-MN1	475426	Lyell Avenue Reconstruction: Reconstruct Lyell Ave. from Union St. (NYS Route 259) to the Spencerport Village line in the Town of Ogden	Monroe County	Detailed Design Construction Construction Inspection	\$132,800 \$1,745,490 \$267,899	\$217,000 \$1,456,000 \$216,000	\$73,000 \$116,000 \$38,000	26	\$0 \$173,490 \$13,899

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TIP #	PIN								
H05-22-MN1	475429	Portland Avenue Reconstruction: Reconstruct Portland Ave. from the Rochester City line to Titus Ave. in the Town of Irondequoit	Monroe County	ROW Acquisition	\$120,000	\$111,000	\$105,000	27	\$0
H07-24-MN1	475448	Dewey Avenue Preventive Maintenance: Conduct preventive maintenance on Dewey Ave. from Driving Park Ave. to Eastman Ave. in the City of Rochester	City of Rochester	Construction Construction Inspection	\$1,204,000 \$127,200	\$0 \$0	\$1,204,000 \$127,000	28	\$0 \$200
H07-30-MN1	475452	City of Rochester Preventive Maintenance: Conduct preventive maintenance on Genesee St., Northland Ave., Buffalo Rd., Plymouth Ave., and South Clinton Ave. in the City of Rochester	City of Rochester	Detailed Design Construction Construction Inspection	\$40,909 \$1,406,581 \$140,346		\$41,000 \$1,406,000 \$140,000	29	\$0 \$581 \$346
H07-13-MN1	475471	Monroe County Preventive Maintenance (2012): Conduct preventive maintenance on four streets in Monroe County	Monroe County	Construction Construction Inspection	\$1,568,885 \$33,379	\$0 \$0	\$1,569,000 \$34,000	30	\$0 \$0
H07-26-MN1	475510	Union Street Preventive Maintenance: Conduct preventive maintenance on Union St. from University Ave. to Central Pk. in the City of Rochester	City of Rochester	Construction Construction Inspection	\$236,793 \$23,992	\$0 \$0	\$240,000 \$24,000	31	\$0 \$0
H07-73-MN1	475525	Midtown Redevelopment Transportation Infrastructure Improvements: Construct new streets, sidewalks, lighting, and pedestrian amenities to re-establish a grid street pattern throughout the redeveloped Midtown Plaza site	City of Rochester	Detailed Design	\$1,363,600	\$0	\$840,000	32	\$523,600
H07-84-MN1	475558	High Street Reconstruction: Reconstruct High Street in the Village of Fairport	Village of Fairport	Detailed Design Construction Construction Inspection	\$25,000 \$424,000 \$44,000	\$14,000 \$0 \$0	\$25,000 \$413,000 \$44,000	33	\$0 \$11,000 \$0
H07-69-MN1	480549	Bridge Steel and Concrete Repairs on I-390, I-490, & I-590: Conduct element-specific preventive maintenance on thirteen bridges on I-390, I-490, and I-590 over various roads in Monroe County	NYSDOT	Construction	\$608,310	\$0	\$884,000	34	\$0
H01-05-MN1	4940T7	Inner Loop East: Scoping to advance the Inner Loop Reconstruction Project in the City of Rochester	City of Rochester	Scoping	\$2,320,800	\$400,000	(\$98,000)	*	\$2,018,800
H09-16-MN1	4LS015	Thurston Road (Brooks Ave. to Chili Ave.) Preventive Maintenance: Conduct Preventive Maintenance on Thurston Road from Brooks Avenue to Chili Avenue in the City of Rochester	City of Rochester	Construction	\$182,818	\$2,129,000	(\$57,000)	35	\$0
H09-26-MN1	4LS030	Brighton Henrietta Townline Road (NYS Route 15 to S. Winton Road) Rehabilitation: Rehabilitate Brighton Henrietta Townline Road from NYS Route 15 to South Winton Road in the Town of Brighton	Monroe County	Construction	\$1,280,000	\$5,125,000	(\$151,000)	36	\$0
H09-29-MN1	4LS032	Monroe County Highway Rehabilitation Conduct Highway Rehabilitation at 7 locations in Monroe County (PINs 4LS032, 4LS033, 4LS039, 4LS045, 4LS050, 4LS051, and	Monroe County	Construction	\$3,077,273	\$3,084,000	\$142,000	37	\$0
H07-78-MN1	4T5010	Interstate Overhead Sign Structure Improvement (2010) MbC: Replace approximately 20 overhead sign structures and 10 bridge mounted overhead sign panels on the Interstate system	NYSDOT	Construction Inspection	\$26,018	\$0	\$185,000	*	\$0

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TIP #	PIN								
H07-79-MN1	4T5011	Interstate Overhead Sign Structure Improvement (2011): Replace approximately 20 overhead sign structures and 10 bridge mounted overhead sign panels on the Interstate system	NYS DOT	Construction Construction Inspection	\$1,322,750 \$133,482	\$0 \$0	\$1,026,000 \$598,000	*	\$296,750 \$0
Bridge Projects									
B07-06-MN1	401801	Route 18 Bridge over Moorman Creek: Replace the NYS Route 18 bridge over Moorman Creek in the Town of Clarkson	NYS DOT	Detailed Design ROW Incidentals Construction Construction Inspection	\$53,600 \$4,000 \$680,800 \$95,200	\$372,000 \$11,000 \$0 \$0	\$135,000 \$11,000 \$625,000 \$103,000	38	\$0 \$0 \$55,800 \$0
B07-07-MN1	406408	Rt. 64 over Irondequoit Creek Reconstruction: Reconstruct the NYS Route 64 bridge over Irondequoit Creek in the Town of Mendon	NYS DOT	Detailed Design ROW Acquisition Construction Construction Inspection	\$64,800 \$17,600 \$752,000 \$154,400	\$100,000 \$10,000 \$0 \$0	(\$141,000) \$8,000 \$762,000 \$133,000	39	\$0 \$0 \$0 \$21,400
B07-08-MN1	439045	Rt. 390 Ramp Bridge over Rts. 104 and 390 Reconstruction: Reconstruct the NYS Route 390 ramp bridge over NYS Route 104 (West Ridge Rd.) and NYS Route 390 in the Town of Greece	NYS DOT	Construction Construction Inspection	\$889,600 \$106,400	\$0 \$0	\$758,000 \$63,000	40	\$131,600 \$43,400
B07-09-MN1	449011	I-490 Ramp to Rt 96 Bridge over I-490: Replace the I-490 ramp bridge to NYS Route 96 over I-490 in the Town of Perinton	NYS DOT	Detailed Design Construction Construction Inspection	\$204,000 \$3,072,800 \$429,600	\$0 \$0 \$0	\$230,000 \$2,067,000 \$431,000	41	\$0 \$1,005,800 \$0
B93-40DMN1	449012	Troupe-Howell Bridge: Replace the Troupe-Howell bridge, I-490, West #3 in the City of Rochester	NYS DOT	Construction	\$24,177,000	\$38,229,000	(\$765,000)	42	\$0
B07-21-MN1	449030	I-490 Bridges Preventive Maintenance: Conduct element-specific prev. maint. on the I-490 bridges over Marsh Rd., Kreag Rd., & the Erie Canal and the NYS Rt. 31 bridge over I-490 in the Towns of Perinton and Pittsford	NYS DOT	Construction Inspection	\$78,300	\$120,000	\$100,000	43	\$0
B11-72-MN1	459017	Route 590 and Route 104 Bridge Repairs: Conduct element-specific bridge preventive maintenance on nine bridges	NYS DOT	Detailed Design	\$310,948	\$102,000	\$372,000	44	\$0
93-49	475105	Stutson Street Bridge: Replace the Stutson St. bridge over the Genesee River in the City of Rochester with a new bridge aligned with LOSP	Monroe County	Detailed Design ROW Incidentals		\$5,016,000 \$119,000	(\$52,000) (\$44,000)	45	\$0 \$0
B99-18-MN1	475272	Old Penfield Road Bridge: Replace the Old Penfield Rd. bridge over Irondequoit Creek in the Town of Penfield	Monroe County	ROW Acquisition	\$11,200	\$13,000	\$17,000	46	\$0
B01-15-MN1	475331	Lawton Road Bridge: Replace the Lawton Rd. bridge over Moorman Creek in the Town of Clarkson	Monroe County	Detailed Design Construction	\$64,000 \$532,000	\$64,000 \$488,000	(\$46,000) (\$55,000)	47	\$46,000 \$99,000
B01-02-MN1	475333	Smith Street Bridge: Rehabilitate the Smith Street bridge over the Genesee River in the City of Rochester	City of Rochester	Detailed Design	\$608,000	\$588,000	(\$80,000)	48	\$100,000
B03-01-MN1	475369	Attridge Road Bridge: Replace the Attridge Rd. bridge over Black Creek in the Town of Riga	Monroe County	Construction	\$945,600	\$858,000	(\$64,000)	49	\$151,600
B05-07-MN1	475394	Kirk Road Bridge over Round Pond Creek: Replace the Kirk Rd. bridge over Round Pond Creek Tributary in the Town of Greece	Monroe County	Detailed Design	\$39,200	\$0	\$40,000	50	\$0

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TIP #	PIN								
B05-15-MN1	475407	Straub Road over Round Pond Creek: Replace the Straub Rd. bridge over Round Pond Creek in the Town of Greece	Town of Greece	Detailed Design ROW Incidentals ROW Acquisition	\$32,800 \$1,600 \$8,800	\$3,000 \$4,000 \$10,000	\$38,000 \$1,000 \$6,000	51	\$0 \$0 \$0
B07-01-MN1	475477	Long Pond Road Bridge over Round Pond Creek: Rehabilitate the Long Pond Rd. bridge over Round Pond Creek in the Town of Greece	Monroe County	Detailed Design ROW Incidentals ROW Acquisition Construction Construction Inspection	\$38,400 \$1,600 \$5,600 \$424,800 \$59,200	\$0 \$2,000 \$0 \$0 \$0	\$38,000 \$1,000 \$6,000 \$397,000 \$66,000	52	\$400 \$0 \$0 \$27,800 \$0
B07-02-MN1	475478	Edgewood Avenue Bridge over Allens Creek: Replace the Edgewood Ave. bridge over Allens Creek in the Town of Brighton	Monroe County	ROW Incidentals ROW Acquisition	\$12,800 \$17,600	\$3,000 \$0	\$3,000 \$8,000	53	\$6,800 \$9,600
B07-03-MN1	475479	Klem Road Bridge over Mill Creek Tributary: Replace the Klem Rd. bridge over Mill Creek tributary in the Town of Webster	Monroe County	Preliminary Engineering Construction Construction Inspection	\$108,474 \$398,400 \$56,000	\$72,000 \$0 \$0	\$4,000 \$341,000 \$56,000	54	\$32,474 \$57,400 \$0
B07-04-MN1	475480	Penfield Road Bridge over Irondequoit Creek: Rehabilitate the Penfield Rd. bridge over Irondequoit Creek in the Town of Penfield	Monroe County	Detailed Design Construction Construction Inspection	\$88,000 \$984,800 \$107,200	\$60,000 \$0 \$0	\$7,000 \$1,046,000 \$118,000	55	\$21,000 \$0 \$0
B07-18-MN1	475482	Burnt Mill Road Bridge over Black Creek Preventive Maintenance: Conduct element-specific preventive maintenance on the Burnt Mill Rd. bridge over Black Creek in the Town of Riga	Monroe County	Construction Construction Inspection	\$401,600 \$80,800	\$0 \$0	\$266,000 \$38,000	56	\$135,600 \$42,800
B07-17-MN1	475487	Corwin Road Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on the Corwin Rd. bridge over Grass Creek in the Town of Brighton	Town of Brighton	Construction Construction Inspection	\$174,400 \$48,000	\$0 \$0	\$166,000 \$46,000	57	\$8,400 \$2,000
B07-13-MN1	475488	Collamer Road Bridge over West Creek Reconstruction: Reconstruct the Collamer Rd. bridge over West Creek in the Town of Parma	Town of Parma	ROW Acquisition Construction Construction Inspection	\$10,400 \$734,400 \$103,200	\$3,000 \$0 \$0	\$14,000 \$736,000 \$97,000	58	\$0 \$0 \$6,200
B07-16-MN1	475495	Scott Crescent Bridge over Millrace: Replace the Scott Crescent bridge over Millrace in the Village of Scottsville with a concrete box culvert	Village of Scottsville	Construction Construction Inspection	\$250,400 \$35,200	\$0 \$0	\$250,000 \$35,000	59	\$400 \$200
B11-15-MN1	475526	Monroe County Bridge Preventive Maintenance Projects: Conduct element-specific preventive maintenance on several bridges in Monroe County	Monroe County	Scoping Preliminary Engineering Detailed Design	\$50,400 \$108,800 \$108,800	\$0 \$0 \$0	\$50,000 \$109,000 \$109,000	60	\$400 \$0 \$0
B11-19-MN1	475530	Driving Park Avenue Bridge over Genesee River Preventive Maintenance: Conduct element-specific preventive maintenance on the Driving Park Avenue Bridge over Genesee River in the City of Rochester	City of Rochester	Detailed Design	\$208,800	\$0	\$209,000	61	\$0
B11-21-MN1	475532	Elmwood Avenue Bridge Rehabilitation: Rehabilitate the Elmwood Avenue Bridge over the Genesee River in the City of Rochester	City of Rochester	Detailed Design	\$71,200	\$0	\$71,000	62	\$200
B11-28-MN1	475539	Coldwater Road Bridge over Little Black Creek: Replace the Coldwater Road bridge over Little Black Creek in the Town of Gates	Monroe County	Scoping Preliminary Engineering Detailed Design	\$5,600 \$80,800 \$53,600	\$0 \$0 \$0	\$6,000 \$81,000 \$54,000	63	\$0 \$0 \$0
B11-60-MN1	475560	City of Rochester 2013 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance of two bridges in the City of Rochester	City of Rochester	Detailed Design	\$49,600	\$0	\$50,000	64	\$0

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GENESEE TRANSPORTATION COUNCIL
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Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2012	Federal Funds Programmed	Federal Funds Obligated Prior to FFY 2012	Federal Funds Obligated in FFY 2012	Map ID	Federal Funds Remaining
TIP #	PIN								
B11-43-MN1	480593	NYS DOT Bridge Bearing and Pedestal Repair: Repair/replace bearings and pedestals on several NYS DOT-owned bridge throughout the region	NYS DOT	Construction Inspection Construction	\$174,400 \$1,457,600	\$439,000 \$1,852,000	\$54,000 \$8,000	65	\$0 \$0
B01-05-MN1	494096	Smith Street Bridge: Rehabilitate the Smith St bridge over the Erie Canal in the Village of Brockport	NYS DOT	Construction	\$1,128,000	\$370,000	\$208,000	66	\$550,000
B99-16-MN1	4940K3	Mount Read Boulevard Bridges: Rehabilitate Route 940K (Mount Read Boulevard) bridges in the City of Rochester	NYS DOT	Construction	\$2,788,800	\$3,992,000	(\$539,000)	67	\$0
B03-02-MN1	4940T5	Inner Loop Bridge over Brown's Raceway: Conduct element-specific preventive maintenance on the Inner Loop bridge over Brown's Raceway in the City of Rochester	NYS DOT	Preliminary Engineering	\$172,500	\$138,000	\$305,000	68	\$0
Other Projects									
O03-01-MN1	4ITS10	Highway Emergency Local Patrol (HELP) Program: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA	NYS DOT	Other	\$340,800	\$0	\$341,000	*	\$0
O05-03-MN1	4ITS13	Intelligent Transportation Systems: Deploy a system of cameras and other ITS devices along key arterials in Monroe County	Monroe County	Detailed Design Construction Construction Inspection	\$98,000 \$2,077,000 \$45,000	\$78,000 \$0 \$0	\$222,000 \$1,305,000 \$180,000	*	\$0 \$772,000 \$0
I11-02-MN1	4ITS20	Route 590 ITS Improvements Part I: Upgrade various Intelligent Transportation System (ITS) elements along the I-490 and Route 590 in Rochester, Brighton, and Irondequoit	NYS DOT	Construction Construction Inspection	\$360,000 \$40,000	\$0 \$0	\$268,000 \$40,000	*	\$92,000 \$0
I07-01-MN1	475447	Rochester DES Automated Vehicle Locator/Weather Sensor ITS Implement a City of Rochester Dept. of Environmental Services Automated Vehicle Location (AVL) and Weather Sensor ITS project	City of Rochester	Other	\$676,000	\$0	\$676,000	*	\$0
O07-01-MN1	475506	Multi-Agency Green Fueling Stations Project: Construct alternative fuels dispensing stations near the fleet operations centers of the City of Rochester and Monroe County	Monroe County	Other	\$1,344,000	\$3,280,000	\$1,344,000	69	\$0
I94-07-MN1	482109	Rochester/Monroe County Traffic Control Center: Annual Rochester/Monroe County Traffic Control Center operations costs	Monroe County	Other	\$658,400	\$0	\$1,377,000	*	\$0
Public Transportation Projects									
T99-01-MN1	482072	Transit Enhancements: Principally on-street enhancements to RTS passenger waiting facilities	RGRTA	Other	\$116,800	\$0	\$233,888	*	\$0
T99-02-MN1	482073	Renaissance Square Transit Center: Construction of the transit component of former Renaissance Square project. Project will include a new bus terminal to replace the existing outdoor, on-street transit transfer facility	RGRTA	Other	\$36,025,000	\$6,590,790	\$7,564,396	70	\$21,869,814
T05-03-MN1	482150	Replace 6 Lift Line Buses: Replace 6 existing Lift Line paratransit buses	RGRTA	Other	\$364,800	\$0	\$308,000	*	\$56,800
T07-02-MN1	482168	Replace 25 Transit Buses (FFY 2012): Replace 25 existing RTS transit buses	RGRTA	Other	\$9,175,029	\$0	\$7,174,951	*	\$2,000,078
T07-01-MN1	482172	Purchase 18 Lift Line Buses (FFY 2012): Replace 18 existing small paratransit buses for Lift Line	RGRTA	Other	\$1,035,831	\$0	\$995,978	*	\$39,853

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TIP #	PIN								
T07-03-MN1	482173	Replace 13 Articulated Transit Buses (FY 2012): Replace 13 existing RTS articulated transit buses	RGRTA	Other	\$7,879,313	\$0	\$7,879,311	*	\$2
T11-05-MN1	482176	Preventive Maintenance (2012): Preventive maintenance for RTS and Lift Line	RGRTA	Other	\$4,737,916	\$0	\$3,992,394	*	\$745,522
T11-21-MN1	482201	RGRTA Jobs Access/Reverse Commute: Provide evening and off-peak service from the City of Rochester to employment sites in the towns of Greece, Henrietta, Ogden, Parma, Penfield, Perinton, Pittsford, Sweden and Victor	RGRTA	Other	\$773,760	\$0	\$777,455	*	\$0
T11-22-MN1	482202	Purchase of Braille Printer: Purchase a braille printer for the in-house printing of RTS schedules and other information in braille for visually-impaired customers	RGRTA	Other	\$4,800	\$0	\$4,800	*	\$0
T11-23-MN1	482203	Enhanced Wheelchair Restraint System on Future Bus Orders: Install enhanced wheelchair restraint systems on future RTS bus purchases to improve customer comfort and safety	RGRTA	Other	\$244,800	\$0	\$244,800	*	\$0
T11-24-MN1	482204	Medical Motor Service Transportation TRAC and Give-A-Lift: Provide transportation resource information and increase volunteer services available to elderly and people with disabilities	Medical Motor	Other	\$211,600	\$0	\$196,103	*	\$15,497
T11-26-MN1	482206	Replace Seven 60-foot and Eight 40-foot RTS Buses: Replace seven 60-foot and eight 40-foot RTS buses	RGRTA	Other	\$7,299,114	\$0	\$7,299,114	*	\$0
T11-27-MN1	482207	RGRTA Grants Administration: Administer various grants awarded to RGRTA and its subsidiaries	RGRTA	Other	\$80,000	\$0	\$80,000	*	\$0
T11-28-MN1	482208	RGRTA Data Warehouse & Business Intelligence System: Purchase and install information systems to allow RGRTA to better collect and analyze data from numerous information systems currently in use	RGRTA	Other	\$800,000	\$0	\$800,000	*	\$0
T11-29-MN1	482209	RGRTA Financial Software Replacement - Phase 1: Identify the critical needs of new financial software for RGRTA	RGRTA	Other	\$80,000	\$0	\$80,000	*	\$0
T11-30-MN1	482210	Lift Line Facility Improvements: Install an above ground gasoline tank and make minor building repairs at the Lift Line facility	RGRTA	Other	\$176,000	\$0	\$133,241	*	\$42,759
T11-31-MN1	482211	RGRTA IT Disaster Recovery Hot Site: Purchase and install hardware and software needed to duplicate RGRTA's critical information systems at an offsite location	RGRTA	Other	\$532,087	\$0	\$524,087	*	\$8,000
T07-21-MN1	482485	Mt. Hope Station: Construct a transit station in the vicinity of Mount Hope Avenue and Crittenden Boulevard in the City of Rochester	RGRTA	Other	\$6,948,730	\$0	\$800,000	71	\$6,148,730
T09-06-MN1	4LS085 482195	RGRTA Site and Facility Improvements: Construct various site and facility improvements at the Regional Transit Service (RTS) Campus	RGRTA	Other	\$21,312,009	\$10,328,825	\$3,562,953	72	\$7,420,231
Bicycle & Pedestrian Projects									
N97-05BMN1	475303	Genesee River Trail: Construct a section of the Genesee River Trail from Turning Point Park to the O'Rorke Bridge in the City of Rochester	City of Rochester	Construction	\$3,054,400	\$3,080,000	(\$110,000)	73	\$84,400
N05-03-MN1	475410	City of Rochester Bicycle Trails: Construct several multi-use trails in the City of Rochester	City of Rochester	Detailed Design	\$152,800	\$0	\$153,000	74	\$0

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TIP #	PIN								
N07-04-MN1	475442	Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks: Construct ADA-compliant accessible ramps for sidewalks on selected bridges related to the Inner Loop and create ADA-compliant accessible sidewalks on other nearby streets	City of Rochester	Construction Construction Inspection	\$579,200 \$62,400	\$0 \$0	\$565,000 \$77,000	*	\$14,200 \$0
N07-05-MN1	475444	Rochester Bicycle Enhancement Program: Construct an on-street bike lane demonstration program for the City of Rochester to test various bike lane techniques prior to large-scale implementation of any one technique	City of Rochester	Construction Construction Inspection	\$176,000 \$15,200	\$0 \$0	\$175,000 \$15,000	*	\$1,000 \$200
N02-05-MN1	476026	Canalway Trail - Long Pond Road to Clover Street: Rehabilitate 8.5 miles of the Canalway Trail from Long Pond Road in Greece to Lock E-32 (Clover Street) in Pittsford	NYS Canal Corp	Construction	\$1,403,000	\$1,403,000	(\$274,000)	75	\$274,000
N11-05-MN1	4RT410	Mendon Foundation Trail Maintenance Equipment: Purchase new equipment to maintain approximately 16 miles of the Lehigh Valley Trail and approximately four miles of trails in the Great Bend Nature Park	Mendon Foundation	Other	\$34,400	\$0	\$35,000	*	\$0
<u>Projects principally located in Genesee County (outside TMA)</u>									
Highway Projects									
H05-12-GN2	406303	Route 63 & Route 262 in the Village of Oakfield: Reconstruct NYS Route 63 & NYS Route 262 in the Village of Oakfield	NYS DOT	Construction	\$4,240,000	\$5,734,000	(\$159,000)	76	\$0
H01-31-GN2	475340	Route 98 (Walnut Street) Reconstruction: Reconstruct NYS Route 98 (Walnut St.) from Franklin St. south to the Batavia City line in the City of Batavia	City of Batavia	Construction Inspection	\$357,600	\$776,000	\$127,000	77	\$0
H03-14-GN2	493320	Dublin Road Railroad Crossing: Reconstruct the Dublin Rd. railroad crossing (CSXT) in the Town of Bergen	NYS DOT	Preliminary Engineering Construction	\$5,000 \$20,000	\$0 \$0	\$19,000 \$169,000	78	\$0 \$0
H03-15-GN2	493322	Beaver Meadow Road Railroad Crossing: Reconstruct the Beaver Meadow Rd. railroad crossing (CSXT) in the Town of Byron	NYS DOT	Preliminary Engineering Construction	\$5,000 \$20,000	\$0 \$0	\$19,000 \$169,000	79	\$0 \$0
H07-81-GN2	493354	Caswell Road Railroad Crossing: Reconstruct the Caswell Road railroad crossing (CSXT) in the Town of Byron	NYS DOT	Construction	\$315,000	\$0	\$330,000	80	\$0
H07-80-GN2	493355	Ivson Road Railroad Crossing: Reconstruct the Ivson Road railroad crossing (CSXT) in the Town of Byron	NYS DOT	Preliminary Engineering Construction	\$27,000 \$308,000	\$0 \$0	\$8,000 \$342,000	81	\$0 \$0
Bridge Projects									
B05-33-GN2	475434	Law Street Bridge over Tonawanda Creek: Rehabilitate the Law Street Bridge over Tonawanda Creek in the City of Batavia	Genesee County	Construction	\$552,800	\$642,000	(\$52,000)	82	\$0
B07-25-GN2	475460	Griswold Road over Black Creek: Replace the Griswold Rd. bridge over Black Creek in the Town of Stafford	Genesee County	Preliminary Engineering Detailed Design ROW Incidentals	\$68,000 \$44,800 \$2,400	\$0 \$0 \$0	\$68,000 \$43,000 \$3,000	83	\$0 \$1,800 \$0
B07-26-GN2	475461	Black Street over Mud Creek: Replace the Black St. bridge over Mud Creek in the Town of Pavilion	Genesee County	Preliminary Engineering Detailed Design	\$36,800 \$23,200	\$36,000 \$21,000	\$4,000 \$28,000	84	\$0 \$0

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TIP #	PIN								
B07-27-GN2	475462	Hopkins Road over Bowen Creek: Replace the Hopkins Rd. bridge over Bowen Creek in the Town of Batavia	Genesee County	Preliminary Engineering ROW Incidentals	\$44,800 \$1,600	\$0 \$0	\$45,000 \$2,000	85	\$0 \$0
B07-28-GN2	475463	South Lyon Street over Tonawanda Creek: Replace the one-lane S. Lyon St. bridge over Tonawanda Creek in the City of Batavia with a two-lane bridge	Genesee County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$9,600 \$60,800 \$74,400 \$5,600	\$0 \$0 \$0 \$0	\$10,000 \$61,000 \$74,000 \$6,000	86	\$0 \$0 \$400 \$0
<u>Projects principally located in Livingston County (inside TMA)</u>									
Bicycle & Pedestrian Projects									
N07-01-LV1	475492	Erie-Attica Trail to Avon: Construct a multi-use trail along an abandoned section of the Erie-Attica Railroad, connecting the existing Genesee Valley Greenway to the Village of Avon	Village of Avon	Construction Construction Inspection	\$769,600 \$36,000	\$0 \$0	\$760,000 \$46,000	87	\$9,600 \$0
<u>Projects principally located in Livingston County (outside TMA)</u>									
Bridge Projects									
B07-36-LV2	403612	Route 36 Bridge over Rock Spring Creek: Replace the NYS Route 36 bridge over Rock Spring Creek in the Town of West Sparta	NYS DOT	Construction Inspection	\$75,200	\$67,000	\$200,000	88	\$0
B03-06-LV2	475363	Red Jacket Street Bridge: Replace the Red Jacket St. bridge over Mill Creek in the Village of Dansville	Livingston County	Detailed Design Construction	\$57,600 \$580,000	\$95,000 \$1,104,000	(\$6,000) (\$128,000)	89	\$0 \$0
B03-05-LV2	475366	Hunts Hollow Road Bridge: Replace the Hunts Hollow Rd. bridge over Norfolk Southern Railroad in the Town of Portage	Livingston County	Construction	\$780,000	\$1,199,000	(\$63,000)	90	\$0
B05-16-LV2	475383	Bailey Road Bridge over Keshequa Creek: Reconstruct the Bailey Rd. bridge over Keshequa Creek in the Town of Nunda	Livingston County	Detailed Design Construction	\$62,400 \$624,000	\$54,000 \$677,000	(\$49,000) (\$124,000)	91	\$57,400 \$71,000
B05-19-LV2	475386	Wildcat Road Bridge over Wildcat Gulley: Replace the Wildcat Rd. bridge over Wildcat Gully in the Town of Mount Morris	Livingston County	Detailed Design Construction	\$35,200 \$330,400	\$25,000 \$540,000	\$45,000 \$62,000	92	\$0 \$0
B05-20-LV2	475387	Swanson Road Bridge over Buck Run Creek: Replace the Swanson Rd. bridge over Buck Run Creek in the Town of Mount Morris	Livingston County	Detailed Design Construction	\$57,000 \$347,000	\$67,000 \$437,000	\$10,000 \$50,000	93	\$0 \$0
B07-30-LV2	475466	Old State Road over Keshequa Creek: Replace the Old State Rd. bridge over Keshequa Creek in the Town of Nunda	Livingston County	ROW Acquisition Construction Construction Inspection	\$10,400 \$832,000 \$99,200	\$0 \$0 \$0	\$2,000 \$765,000 \$123,000	94	\$8,400 \$67,000 \$0
B11-22-LV2	475533	Walnut Street Bridge over Keshequa Creek: Rehabilitate the Walnut Street Bridge over Keshequa Creek in the Village of Nunda	Livingston County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$6,400 \$94,400 \$62,400 \$3,200	\$0 \$0 \$0 \$0	\$6,000 \$94,000 \$62,000 \$3,000	95	\$400 \$400 \$400 \$200
B11-57-LV2	475559	Livingston County Bridge Preventive Maintenance: Conduct element specific preventive maintenance of four bridges in Livingston County	Livingston County	Scoping Preliminary Engineering Detailed Design	\$6,400 \$24,000 \$19,200	\$0 \$0 \$0	\$6,000 \$24,000 \$19,000	96	\$400 \$0 \$200

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TIP #	PIN								
Bicycle & Pedestrian Projects									
N11-02-LV2	4RT110	Mount Morris Genesee Valley Greenway Enhancements: Enhance the Gen. Valley Greenway in the V. of Mt. Morris by adding parking enhancements, signage, landscaping, benches, and bicycle racks; conduct trail maint. to reduce erosion	Village of Mount Morris	Construction	\$109,880	\$0	\$110,000	*	\$0
N11-06-LV2	4RT111	York Landing Culvert Washout Repairs: Repair/replace two culverts under the Genesee Valley Greenway and their associated outfalls, and correct/stabilize the associated erosion of steep slopes to the Genesee River	OPRHP Genesee Region	Construction	\$187,536	\$0	\$188,000	97	\$0
N11-04-LV2	4RT310	Genesee Valley Greenway Whiskey Bridge Culvert Stabilization: Repair & reinforce the rock & gravel support at each end of the Whiskey Bridge Culvert on the Gen. Valley Greenway in the T. of Portage to minimize erosion around the culvert	Finger Lakes Trails Conference	Construction	\$6,400	\$0	\$6,000	98	\$400
<u>Projects principally located in Livingston County (inside and outside TMA)</u>									
Highway Projects									
H11-19-LV3	439056	I-390 Culvert Lining/Repairs: Add linings or repair culverts as appropriate under I-390 in Livingston County	NYS DOT	Construction Inspection	\$252,900	\$0	\$257,000	*	\$0
H11-39-LV3	439061	I-390 From Exit 6 to Exit 7 MBC: Conduct preventive maintenance activities on I-390 from Exit 6 to Exit 7 in the Town of Groveland	NYS DOT	Construction Construction Inspection	\$1,557,900 \$187,200	\$0 \$0	\$469,000 \$100,000	*	\$1,088,900 \$87,200
<u>Projects principally located in Ontario County (inside TMA)</u>									
Highway Projects									
H07-04-ON1	425105	Rt. 251 Rehabilitation: Rehabilitate NYS Route 251 from NYS Route 64 (Mendon Center Rd.) to NYS Route 96 in the Towns of Mendon and Victor	NYS DOT	Detailed Design	\$201,600	\$202,000	(\$251,000)	99	\$250,600
H07-07-ON1	475507	CR 10 Intersections Improvement and CR 10 Preventive Maintenance: Construct 2 roundabouts at the intersections of CR 10 & CR 46 and CR 10 & CR4; conduct prev. maint. On CR 10 from Rts. 5 & 20 to CR 4 in the Towns of Canandaigua & Hopewell	Ontario County	Construction	\$2,225,319	\$2,225,000	\$320,000	100	\$0
Bridge Projects									
B07-12-ON1	475503	Main Street Fishers Bridge over Irondequoit Creek: Replace the Main St. Fishers bridge over Irondequoit Creek in the Town of Victor	Ontario County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$6,400 \$93,600 \$62,400 \$16,800	\$6,000 \$12,000 \$0 \$0	\$6,000 \$92,000 \$61,000 \$16,000	101	\$0 \$0 \$1,400 \$800
B07-22-ON1	475514	Ontario County 2012 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on four bridges in Ontario County	Ontario County	Scoping Preliminary Engineering Detailed Design Construction Construction Inspection	\$3,200 \$6,400 \$6,400 \$391,200 \$48,800	\$3,000 \$6,000 \$6,000 \$0 \$0	\$3,000 \$6,000 \$6,000 \$390,000 \$54,000	102	\$0 \$0 \$0 \$1,200 \$0
<u>Projects principally located in Ontario County (outside TMA)</u>									
Highway Projects									
H11-01-ON2	400555	Routes 5 & 20 in Geneva: Rehabilitate Routes 5 & 20 in the Town and City of Geneva	NYS DOT	Preliminary Engineering ROW Incidentals	\$161,800 \$56,800	\$0 \$0	\$162,000 \$57,000	103	\$0 \$0

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TIP #	PIN								
H05-29-ON2	401436	Rt. 14 Preventive Maintenance, Yates County Line to the City of Conduct preventive maintenance activities on NYS Route 14 from the Yates County line to the City of Geneva in the Town of Geneva	NYS DOT	Construction	\$336,000	\$335,000	(\$81,000)	104	\$82,000
H07-46-ON2	475484	County Road 5 Preventive Maintenance: Conduct preventive maintenance on County Rd. 5 from NYS Route 14A to Rts. 5 & 20 in the Town of Seneca	Ontario County	Scoping Preliminary Engineering Detailed Design	\$15,200 \$30,400 \$30,400	\$0 \$0 \$0	\$15,000 \$31,000 \$31,000	105	\$200 \$0 \$0
H11-21-ON2	475573	High Risk Rural Road Improvement in Ontario County: Roadside grading & install beacons & lighting at intersections of CR 23 at Melvin Hill Rd. & Seneca Castle/Wheat Rd. in the T. of Phelps to improve sight dist. & increase conspicuity	Ontario County	Preliminary Engineering Detailed Design ROW Incidentals	\$43,200 \$28,800 \$5,400	\$0 \$0 \$0	\$43,000 \$29,000 \$5,000	106	\$200 \$0 \$400
H97-38-ON2	493254	Ontario Street Railroad Crossing: Reconstruct the Ontario St. railroad crossing in the Village of Phelps	NYS DOT	Preliminary Engineering Construction	\$14,400 \$126,000	\$0 \$0	\$15,000 \$142,000	107	\$0 \$0
H99-34-ON2	493255	Eagle Street Railroad Crossing: Reconstruct the Eagle St. railroad crossing in the Town of Phelps	NYS DOT	Preliminary Engineering Construction	\$15,300 \$125,100	\$0 \$0	\$15,000 \$148,000	108	\$300 \$0
H97-39-ON2	493256	William Street Railroad Crossing: Reconstruct the William St. railroad crossing in the Village of Phelps	NYS DOT	Preliminary Engineering Construction	\$14,400 \$111,600	\$0 \$0	\$15,000 \$140,000	109	\$0 \$0
Bridge Projects									
B11-73-ON2	400559	Route 5 Bridge over NFSRR & FLRR: Rehabilitate the Route 5 Bridge over the Norfolk Southern Railroad and the Finger Lakes Railroad in the Town and City of Geneva	NYS DOT	Preliminary Engineering	\$123,200	\$0	\$123,000	110	\$200
B07-32-ON2	402032	Rt. 20A over Honeoye Creek Reconstruction: Reconstruct the NYS Route 20A bridge over Honeoye Creek in the Town of Richmond	NYS DOT	Construction Construction Inspection	\$676,000 \$94,400	\$980,000 \$117,000	\$300,000 \$100,000	111	\$0 \$0
B03-08-ON2	475371	William Street Bridge: Reconstruct the William St. bridge over Flint Creek in the Village of Phelps	Ontario County	Construction	\$803,200	\$1,355,000	(\$84,000)	112	\$0
B05-22-ON2	475401	Ferguson Road Bridge over Flint Creek: Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca	Ontario County	Detailed Design	\$56,800	\$0	\$57,000	113	\$0
B07-43-ON2	475504	Old Mill Road Bridge over Flint Creek: Replace the Old Mill Rd. bridge over Flint Creek in the Town of Seneca	Ontario County	Scoping Preliminary Engineering ROW Incidentals Detailed Design	\$8,000 \$95,200 \$7,200 \$68,000	\$0 \$0 \$0 \$0	\$8,000 \$93,000 \$7,000 \$66,000	114	\$0 \$2,200 \$200 \$2,000
<u>Projects principally located in Ontario County (inside and outside TMA)</u>									
Bridge Projects									
B11-16-ON3	475527	Ontario County 2013 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on three bridges in Ontario County	Ontario County	Scoping Preliminary Engineering Detailed Design	\$2,400 \$37,600 \$24,800	\$0 \$0 \$0	\$2,000 \$38,000 \$25,000	115	\$400 \$0 \$0
B11-17-ON3	475528	Ontario County 2014 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on five bridges in Ontario County	Ontario County	Scoping Preliminary Engineering Detailed Design	\$4,800 \$75,200 \$50,400	\$0 \$0 \$0	\$5,000 \$75,000 \$50,000	116	\$0 \$200 \$400
<u>Projects principally located in Orleans County (outside TMA)</u>									
Highway Projects									
H99-41-COR2	403152	Route 31 Reconstruction, Stage 3: Reconstruct NYS Route 31 (Center St.) in the Village of Medina	Village of Medina	Construction	\$0	\$0	\$250,000	117	\$0

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GENESSEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2012

Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2012	Federal Funds Programmed	Federal Funds Obligated Prior to FFY 2012	Federal Funds Obligated in FFY 2012	Map ID	Federal Funds Remaining
TIP #	PIN								
H07-42-OR2	475485	Bates Road Reconstruction: Reconstruct Bates Rd. from NYS Route 31A (Maple Ridge Rd.) to NYS Route 31 in the Village of Medina and the Towns of Shelby and Ridgeway	Orleans County	Construction Construction Inspection	\$1,243,200 \$124,800	\$0 \$0	\$1,277,000 \$134,000	118	\$0 \$0
Bridge Projects									
B11-13-OR2	475285	Clarendon Street Bridge over Falls Road Railroad: Replace the Clarendon Street Bridge over Falls Road Railroad in the Village of Albion	Orleans County	ROW Incidentals	\$34,400	\$0	\$34,000	119	\$400
B11-18-OR2	475529	Route 279 over Oak Orchard Creek Preventive Maintenance: Conduct element-specific preventive maintenance on the Route 279 bridge over Oak Orchard Creek in the Town of Carlton	Orleans County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$10,400 \$50,400 \$50,400 \$4,800	\$0 \$0 \$0 \$0	\$10,000 \$50,000 \$50,000 \$5,000	120	\$400 \$400 \$400 \$0
B11-31-OR2	475542	Hulberton Road over West Branch Sandy Creek: Replace the Hulberton Road bridge over West Branch Sandy Creek in the Town of Murray	Orleans County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$8,800 \$90,400 \$90,400 \$4,800	\$0 \$0 \$0 \$0	\$9,000 \$91,000 \$91,000 \$5,000	121	\$0 \$0 \$0 \$0
<u>Projects principally located in Wayne County (inside TMA)</u>									
Bridge Projects									
B03-03-WA1	475362	Erie Street Bridge Reconstruct the Erie State bridge over Ganargua Creek and realign Erie St. with NYS Route 350 in the Village of Macedon	Wayne County	Detailed Design Construction	\$74,400 \$2,121,600	\$134,000 \$1,785,000	-\$107,000 -\$390,000	122	\$47,400 \$726,600
B11-25-WA1	475536	Yellow Mills Road Bridge over Ganargua Creek: Replace the Yellow Mills Road bridge over Ganargua Creek in the Town of Macedon	Wayne County	ROW Incidentals ROW Acquisition	\$5,007 \$15,021	\$0 \$0	\$15,000 \$4,000	123	\$0 \$11,021
<u>Projects principally located in Wayne County (outside TMA)</u>									
Highway Projects									
H01-46-WA2	493285	Leach Road Railroad Crossing: Reconstruct the Leach Road railroad crossing in the Town of Lyons	NYS DOT	Other	\$149,000	\$456,000	-\$423,000	124	\$116,000
H11-16-WA2	493359 493341	School Street Railroad Crossing (OMID RR): Reconstruct the School St. railroad crossing (Ontario Midland Railroad) in the Town of Sodus	NYS DOT	Other	\$139,500	\$0	\$140,000	125	\$0
H11-22-WA2	493361	Pulver Road Railroad Crossing: Upgrade the warning devices at the Pulver Road railroad crossing in the Town of Arcadia	NYS DOT	Preliminary Engineering Construction	\$11,200 \$92,800	\$0 \$0	\$14,000 \$130,000	126	\$0 \$0
H11-23-WA2	493362	Daansen Road Railroad Crossing: Upgrade the signal circuit on the Daansen Road railroad crossing in the Town of Macedon	NYS DOT	Preliminary Engineering Construction	\$9,900 \$80,100	\$0 \$0	\$10,000 \$100,000	127	\$0 \$0
Bridge Projects									
B03-10-WA2	475368	LeRoy Island Bridge: Reconstruct the LeRoy Island Rd. bridge over Sodus Bay in the Town of Huron	Wayne County	Construction	\$1,505,600	\$2,340,000	(\$142,000)	128	\$0
B05-32-WA2	475431	Creager Island Bridge Replacement: Replace the existing Lyons-Marengo Rd. culvert over the Clyde River with a single span bridge	Wayne County	ROW Acquisition Construction	\$0 \$835,000	\$8,000 \$739,000	(\$6,000) (\$79,000)	129	\$0 \$175,000

* Project located outside TMA and not shown on map.

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TIP #	PIN								
B07-45-WA2	475497	Arcadia-Zurich-Norris Rd. Bridge (CR #236) over Salmon Creek: Replace the Arcadia-Zurich-Norris Rd. (County Rd. #236) bridge over Salmon Creek in the Town of Sodus	Wayne County	Construction Construction Inspection	\$779,200 \$108,800	\$0 \$0	\$779,000 \$109,000	130	\$200 \$0
Bicycle & Pedestrian Projects									
N03-02-WA2	476027	Canalway Trail - Palmyra: Construct a 6.3 mile shared use path extending the Canalway eastward to the Palmyra/Arcadia Town line	NYSTA Canal Corp.	Construction	\$1,238,400	\$3,298,000	(\$90,000)	131	\$0
N11-03-WA2	4RT210	Erie Canal Trail - Village of Lyons: Construct a multi-use trail from the western Village boundary to the Erie Canal Trail connecting several community facilities	Village of Lyons	Construction	\$89,520	\$0	\$90,000	*	\$0
Other Projects									
O05-06-WA3	475422	Wayne County & Town Signage Program: Upgrade all County and Town owned traffic signage in Wayne County to current standards	Wayne County	Other	\$220,000	\$220,000	(\$65,000)	*	\$65,000
<u>Projects principally located in Wyoming County (outside TMA)</u>									
Highway Projects									
H01-49-WY2	409804	Routes 98, 238, & 354: Reconstruct NYS Routes 98, 238, and 354 in the Village of Attica	NYSDOT	Detailed Design ROW Incidentals Construction Construction Inspection	\$296,800 \$134,400 \$5,544,800 \$750,400	\$1,367,000 \$61,000 \$5,848,000 \$692,000	\$5,000 \$7,000 \$528,000 \$300,000	132	\$0 \$66,400 \$0 \$0
H11-20-WY2	475572	High Risk Rural Road Improvement in Wyoming County: Recon. of intersection of Dale, W. Middlebury & Capwell Roads in the T. of Middlebury and improvements to the intersection of Curries Rd. @ Genesee Rd. in the T. of Arcade	Wyoming County	Detailed Design ROW Incidentals ROW Acquisition	\$22,500 \$4,500 \$9,000	\$0 \$0 \$0	\$33,000 \$5,000 \$8,000	133	\$0 \$0 \$1,000
H07-56-WY2	493284	Rt. 39 (Main St.) Norfolk Southern Rail Crossing: Upgrade existing warning devices at the NYS Route 39 (Main St.) Norfolk Southern rail crossing in the Village of Castile to modern automatic lights and gates	NYSDOT	Other	\$216,000	\$0	\$318,000	134	\$0
Bridge Projects									
B07-37-WY2	403940	Rt. 39 Bridges over Wiscoy Creek & Tributary: Replace the NYS Route 39 bridges over Wiscoy Creek and Wiscoy Creek Tributary in the Town of Eagle	NYSDOT	Construction Construction Inspection	\$1,350,400 \$188,800	\$0 \$0	\$103,000 \$60,000	135	\$1,247,400 \$128,800
B07-35-WY2	407810	Route 78 Bridge over Cattaraugus Creek: Replace the NYS Route 78 bridge over Cattaraugus Creek in the Town of Java	NYSDOT	ROW Acquisition	\$20,000	\$0	\$20,000	136	\$0
B05-26-WY2	475406	West Street Bridge over Cattaraugus Creek: Replace the West St. bridge over Cattaraugus Creek in the Village of Arcade	Wyoming County	Detailed Design ROW Acquisition Construction Construction Inspection	\$124,400 \$14,400 \$1,483,200 \$219,200	\$66,000 \$35,000 \$967,000 \$135,000	\$99,000 (\$41,000) \$762,000 \$106,000	137	\$0 \$14,400 \$0 \$0
B07-52-WY2	475500	Dutch Hollow Road over Glade Creek: Replace the Dutch Hollow Rd. bridge over Glade Creek in the Town of Pike	Wyoming County	Detailed Design Construction Construction Inspection	\$117,600 \$1,270,400 \$119,200	\$64,000 \$0 \$0	(\$59,000) \$1,114,000 \$88,000	138	\$112,600 \$156,400 \$31,200
B07-47-WY2	475501	Allen Street over Oatka Creek: Replace the Allen St. bridge over Oatka Creek in the Village of Warsaw	Wyoming County	ROW Acquisition Construction Construction Inspection	\$10,400 \$717,600 \$100,800	\$0 \$0 \$0	\$7,000 \$682,000 \$96,000	139	\$3,400 \$35,600 \$4,800

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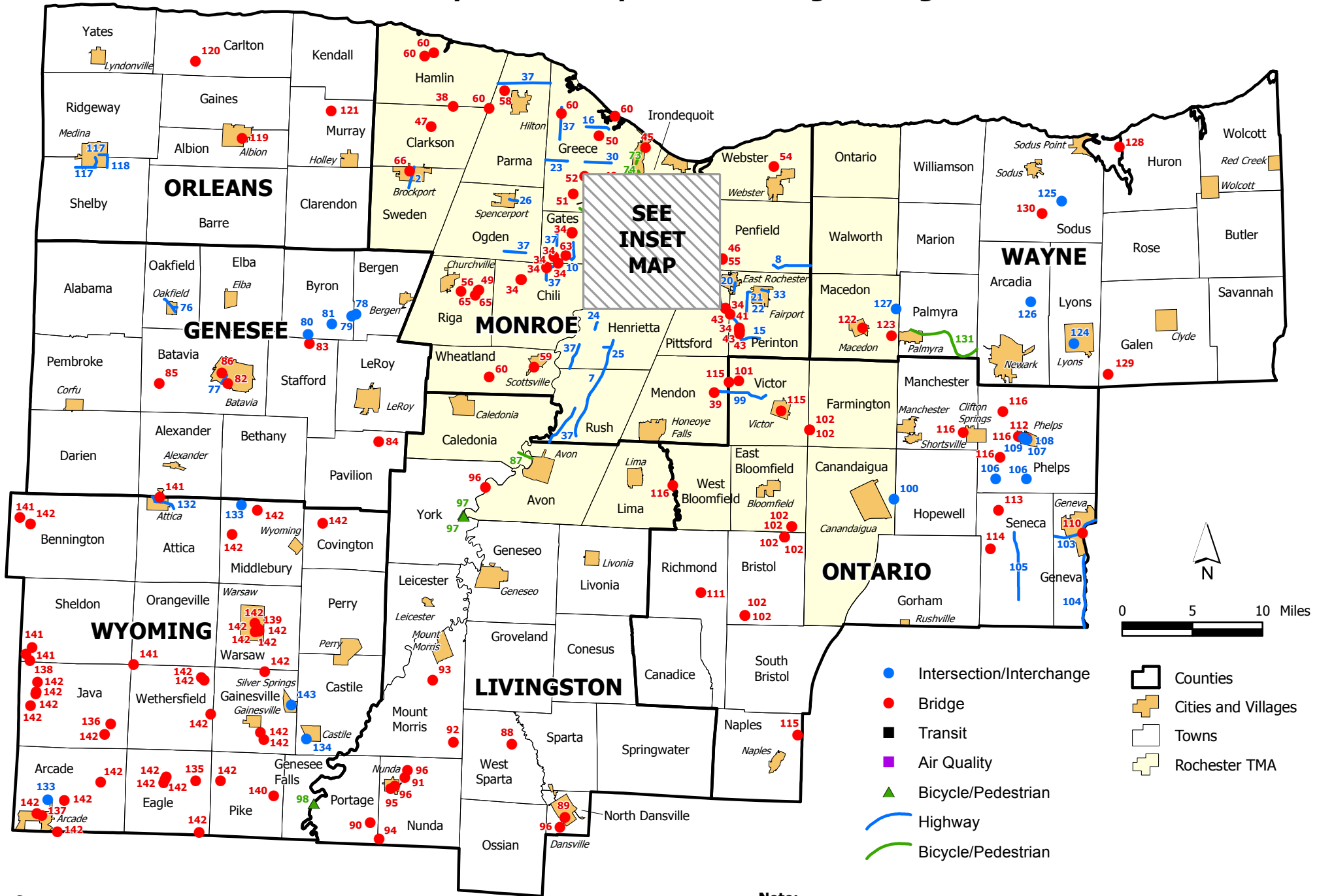
GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2012

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TIP #	PIN								
B07-48-WY2	475502	Griffith Road over East Koy Creek: Replace the Griffith Rd. bridge over East Koy Creek in the Town of Sheldon	Wyoming County	ROW Incidentals	\$2,586	\$2,000	\$2,000	140	\$0
				ROW Acquisition	\$8,011	\$0	\$2,000		\$6,011
				Construction	\$534,672	\$0	\$534,000		\$672
				Construction Inspection	\$74,855	\$0	\$75,000		\$0
B11-20-WY2	475531	Wyoming County Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on five bridges in Wyoming County	Wyoming County	Scoping	\$4,800	\$0	\$5,000	141	\$0
				Preliminary Engineering	\$23,200	\$0	\$23,000		\$200
				Detailed Design	\$22,400	\$0	\$22,000		\$400
B11-61-WY2	475561	Wyoming County 2013 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance of 29 bridges throughout Wyoming County	Wyoming County	Scoping	\$5,600	\$0	\$6,000	142	\$0
				Preliminary Engineering	\$30,400	\$0	\$30,000		\$400
				Detailed Design	\$30,400	\$0	\$30,000		\$400
Rail Projects									
R05-01-WY2	493586	R&S Hwy-Rail Grade Crossing Bypass: Realign existing track to a new location that would bypass the center of the Village of Silver Springs and construct a new rail interchange	R&S Railroad	Construction	\$1,259,000	\$0	\$1,361,000	143	\$0
				Construction Inspection	\$25,000	\$0	\$250,000		\$0
Projects principally located Region-wide (inside & outside TMA)									
Bridge Projects									
B93-52-R43	4B0402	Local Bridge Inspection (2004): Inspect local bridges in various locations.	NYSDOT	Preliminary Engineering	\$1,600,000	\$1,808,000	(\$326,000)	*	\$118,000
B93-52-R43	4B0602	Local Bridge Inspection (2006): Inspect local bridges in various locations.	NYSDOT	Preliminary Engineering	\$1,600,000	\$2,068,000	(\$156,000)	*	\$0
B11-51-R43	4B1202	Local Bridge Inspection (2012): Inspect local bridges in various locations.	NYSDOT	Preliminary Engineering	\$2,175,056	\$0	\$2,645,000	*	\$0
B11-49-R43	4B1301	State Bridge Inspection (2013): Inspect State bridges in various locations.	NYSDOT	Preliminary Engineering	\$1,243,288	\$0	\$1,640,000	*	\$0
Other Projects									
O98-05-R43	4ITV05	ITS Operations:	NYSDOT	Construction Inspection	\$0	\$0	\$45,000	*	\$0
	4ITS17	Annual NYSDOT Intelligent Transportation Systems operations costs (includes PIN 4ITS17)		Other	\$672,000	\$0	\$739,000		\$0
I07-02-R43	4ITS14	Regional Traffic Operations Center Operations Staffing: Increase supplemental staffing to allow NYSDOT to operate the Regional Traffic Operations Center with ATMS Operators 24 hours per day	NYSDOT	Other	\$706,021	\$0	\$359,000	*	\$0

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Federally Obligated Projects for FFY 2012

GTC Transportation Improvement Program Region

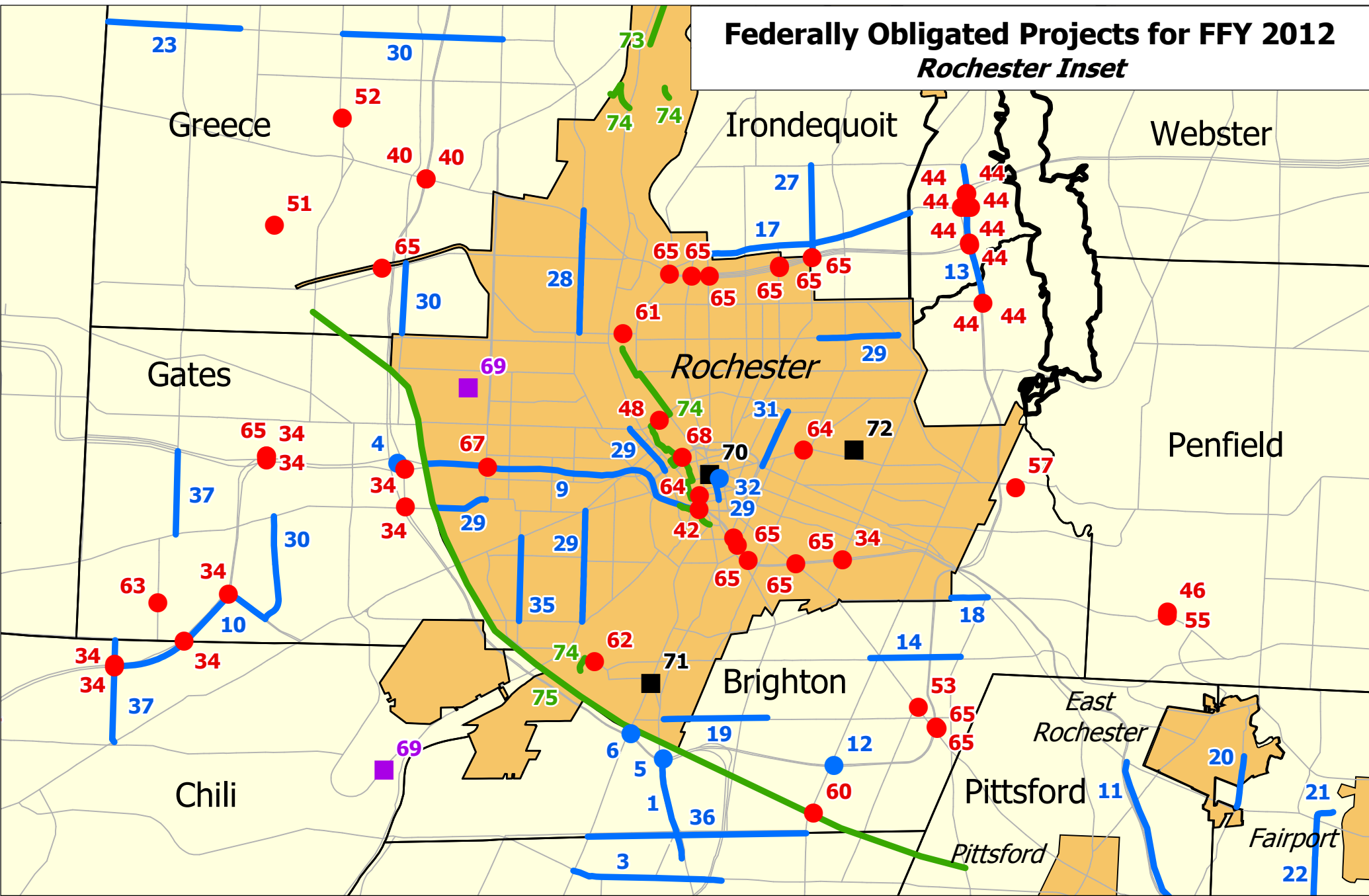



Data Sources:
 Federally Obligated Project Locations - GTC, 2012
 Base Map (Counties, Municipalities, Roads) - NYS OCS, 2005








Note:
 Some TIP projects do not appear on this map.
 These include projects not specific to one location.

Federally Obligated Projects for FFY 2012

Rochester Inset



-  Counties
-  Towns
-  Cities and Villages
-  Rochester TMA

-  Intersection/Interchange
-  Bridge
-  Transit
-  Air Quality
-  Bicycle/Pedestrian
-  Highway
-  Bicycle/Pedestrian

Note:
Some projects do not appear on this map.
These include most transit projects, and
projects not specific to one location.

Data Sources:
Federally Obligated Project Locations - GTC, 2012
Base Map (Counties, Municipalities, Roads) - NYS OCS, 2005

