

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: Richard Perrin, Executive Director *RP*
DATE: June 12, 2013
SUBJECT: Proposed Resolutions 13-67 through 13-83, 13-85 through 13-86, and 13-88 through 13-98 (Amending the *2011-2014 TIP*, respectively)

The Town of Shelby, Monroe County, NYSDOT, City of Rochester, and RGRTA have requested project changes to the *2011-2014 Transportation Improvement Program (TIP)* for GTC Board consideration. The TIP Amendment request letters are on file at the GTC office and are available upon request.

The following items are provided for your consideration:

1. Proposed Resolution 13-67 (Amending the *2011-2014 TIP* by decreasing the cost of the I-390 Rest Areas project) (*See page 106*)

- *Decrease* the total cost from \$4,806,614 (\$4,325,952 Federal) to \$2,757,003 (\$2,481,303 Federal); *Decrease* the Right-of-Way Acquisitions phase from \$194,945 (\$175,450 Federal) to \$0 (\$0 Federal); *Decrease* the Construction phase from \$3,730,003 (\$3,357,003 Federal) to \$2,130,003 (\$1,917,003 Federal); *Decrease* the Construction Inspection phase from \$529,665 (\$476,698 Federal) to \$292,000 (\$262,800 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Interstate Maintenance / National Highway Performance Program. This action provides an offset for the I-390 Rest Areas Sewer, Roof, and Water Line Work project (PIN 439019), which is a component of this project and will be split into a separate project, allowing the project to be administered by the New York State Office of General Services (NYSOGS).

2. Proposed Resolution 13-68 (Amending the *2011-2014 TIP* by adding the I-390 Rest Areas Sewer, Roof, and Water Line Work project) (*See page 109*)

- *Add* a new project with a total cost of \$1,875,000 (\$1,687,500 Federal); *Add* a Right-of-Way Acquisitions phase at a cost of \$195,000 (\$175,500 Federal); *Add* a Construction phase at a cost of \$1,600,000 (\$1,440,000 Federal); *Add* a Construction Inspection phase at a cost of \$80,000 (\$72,000 Federal).

This amendment is requested by NYSDOT to allow this component of the I-390 Rest Areas project (PIN 439016) to be administered by NYSOGS. The source of Federal funds is the Interstate Maintenance / National Highway Performance Program. An offset is provided by the I-390 Rest Areas project (PIN 439016).



3. Proposed Resolution 13-69 (Amending the *2011-2014 TIP* by decreasing the cost of the Replace 13 Articulated Transit Buses (FY 2012) project) *(See page 112)*

- *Decrease* the total cost from \$8,457,912 (\$6,766,330 Federal) to \$8,233,081 (\$6,586,465 Federal); *Decrease* the FFY 2012 Other phase from \$2,575,559 (\$2,060,447 Federal) to \$2,350,728 (\$1,880,582 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the FTA Section 5307 program. This action provides an offset for the Upgrade Bus Driving Simulator (FFY 2012) project (PIN 482232).

4. Proposed Resolution 13-70 (Amending the *2011-2014 TIP* by adding the Upgrade Bus Driving Simulator (FFY 2012) project) *(See page 115)*

- *Add* a new project with a total cost of \$224,831 (\$179,865 Federal); *Add* an Other phase at a cost of \$224,831 (\$179,865 Federal).

This amendment is requested by RGRTA. The source of additional Federal funds is the FTA Section 5307 program. An offset is provided by the Replace 13 Articulated Transit Buses (FY 2012) project (PIN 482173).

5. Proposed Resolution 13-71 (Amending the *2011-2014 TIP* by deferring a portion of a phase of the City of Rochester Bicycle Trails project) *(See page 118)*

- *Defer* a portion of the Construction phase from FFY 2013 to FFY 2014 at a cost of \$250,000 (\$200,000 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program. This action provides an offset for the Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (PIN 475446).

6. Proposed Resolution 13-72 (Amending the *2011-2014 TIP* by advancing a phase of the Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project) *(See page 121)*

- *Advance* the Other phase from FFY 2014 to FFY 2013 at a cost of \$463,000 (\$200,000 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program. An offset is provided by the City of Rochester Bicycle Trails project (PIN 475410).

7. Proposed Resolution 13-73 (Amending the *2011-2014 TIP* by decreasing the cost of the Highway Bridge Block Program project) (*See page 124*)

- *Decrease* the total cost from \$2,339,882 (\$1,871,906 Federal) to \$1,513,239 (\$1,210,591 Federal); *Decrease* the FFY 2014 Construction phase from \$2,339,882 (\$1,871,906 Federal) to \$1,513,239 (\$1,210,591 Federal).

This amendment is requested by NYSDOT on behalf of several project sponsors. The source of Federal funds is the Highway Bridge Program / Surface Transportation Program - Flex. This action provides offsets for the Griswold Road over Black Creek project (PIN 475460), the Livingston County Bridge Preventive Maintenance project (PIN 475559), the Clarendon Street Bridge over Falls Road Railroad project (PIN 475285), the Livingston County Bridge Preventive Maintenance project (PIN 475559), the Wyoming County 2013 Bridge Preventive Maintenance project (PIN 475561), and the Wyoming County Bridge Preventive Maintenance project (PIN 475531).

8. Proposed Resolution 13-74 (Amending the *2011-2014 TIP* by deleting the South Lyon Street over Tonawanda Creek project) (*See page 127*)

- *Delete* a project with a total cost of \$212,258 (\$169,806 Federal).

This amendment is requested by Genesee County. The source of Federal funds is the Highway Bridge Program / Surface Transportation Program - Flex. This action provides an offset for the Griswold Road over Black Creek project (PIN 475460).

9. Proposed Resolution 13-75 (Amending the *2011-2014 TIP* by increasing the cost of the Griswold Road over Black Creek project) (*See page 130*)

- *Increase* the total cost from \$818,220 (\$654,576 Federal) to \$1,008,864 (\$807,092 Federal); *Add* a supplemental Right-of-Way Incidentals phase at a cost of \$5,871 (\$4,697 Federal); *Increase* the FFY 2013 Construction phase from \$579,449 (\$463,559 Federal) to \$603,144 (\$482,515 Federal); *Add* a supplemental Construction phase at a cost of \$146,856 (\$117,485 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$14,222 (\$11,378 Federal).

This amendment is requested by Genesee County. The source of Federal funds is the Highway Bridge Program / Surface Transportation Program - Flex. An offset is provided by the South Lyon Street over Tonawanda Creek project (PIN 475463) and the Highway Bridge Block Program project (PIN 4HBP14).

10. Proposed Resolution 13-76 (Amending the *2011-2014 TIP* by increasing the cost and changing the scope of the Livingston County Bridge Preventive Maintenance project) (*See page 133*)

- *Increase* the total cost from \$510,185 (\$408,148 Federal) to \$710,185 (\$568,148 Federal); *Add* a supplemental Construction phase at a cost of \$200,000 (\$160,000 Federal); *Change* the scope of the project to conduct preventive maintenance on two bridges rather than four bridges; *Change* the project description from "Conduct

element specific preventive maintenance of four bridges in Livingston County” to “Conduct element specific preventive maintenance of two bridges in Livingston County”.

This amendment is requested by Livingston County. The source of Federal funds is Highway Bridge Program / Surface Transportation Program - Flex. An offset is provided by the Highway Bridge Block Program project (PIN 4HBP14).

11. Proposed Resolution 13-77 (Amending the *2011-2014 TIP* by adding a phase to and deferring a phase of the Clarendon Street Bridge over Falls Road Railroad project) *(See page 136)*

- *Decrease* the total cost from \$1,926,655 (\$1,541,324 Federal) to \$1,878,813 (\$1,503,050 Federal); *Add* a supplemental Detailed Design phase at a cost of \$15,000 (\$12,000 Federal); *Decrease* the Right-of-Way Acquisition phase from \$74,842 (\$59,874 Federal) to \$12,000 (\$9,600 Federal); *Defer* the Right-of-Way Acquisition phase from FFY 2012 to FFY 2014.

This amendment is requested by NYSDOT on behalf of the Village of Albion. The source of Federal funds is Highway Bridge Program / Surface Transportation Program - Flex. An offset is provided by the Highway Bridge Block Program project (PIN 4HBP14).

12. Proposed Resolution 13-78 (Amending the *2011-2014 TIP* by increasing the cost of the Wyoming County 2013 Bridge Preventive Maintenance project) *(See page 139)*

- *Increase* the total cost from \$914,035 (\$731,228 Federal) to \$1,275,035 (\$1,020,028 Federal); *Add* a supplemental Construction phase at a cost of \$257,400 (\$205,920 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$103,600 (\$82,880 Federal).

This amendment is requested by Wyoming County. The source of Federal funds is Highway Bridge Program / Surface Transportation Program - Flex. An offset is provided by the Highway Bridge Block Program project (PIN 4HBP14).

13. Proposed Resolution 13-79 (Amending the *2011-2014 TIP* by increasing the cost of the Wyoming County Bridge Preventive Maintenance project) *(See page 142)*

- *Increase* the total cost from \$697,745 (\$558,196 Federal) to \$769,745 (\$615,796 Federal); *Add* a supplemental Construction phase at a cost of \$30,000 (\$24,000 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$42,000 (\$33,600 Federal)

This amendment is requested by Wyoming County. The source of Federal funds is Highway Bridge Program / Surface Transportation Program - Flex. An offset is provided by the Highway Bridge Block Program project (PIN 4HBP14).

14. Proposed Resolution 13-80 (Amending the *2011-2014 TIP* by decreasing the cost of the Interstate System Preventive Maintenance (2014) project) *(See page 145)*

- *Decrease* the total cost from \$1,763,333 (\$1,587,000 Federal) to \$1,144,596 (\$1,030,137 Federal); *Decrease* the Other phase from \$1,763,333 (\$1,587,000 Federal) to \$1,144,596 (\$1,030,137 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Interstate Maintenance / National Highway Performance Program. This action provides an offset for the Route 5 Bridge over NFSRR & FLRR project (PIN 400559).

15. Proposed Resolution 13-81 (Amending the *2011-2014 TIP* by increasing the cost of the Route 5 Bridge over NFSRR & FLRR project) *(See page 148)*

- *Increase* the total cost from \$2,360,332 (\$1,888,265 Federal) to \$3,056,411 (\$2,445,129 Federal); *Increase* the Construction phase from \$1,878,501 (\$1,502,801 Federal) to \$2,500,000 (\$2,000,000 Federal); *Increase* the Construction Inspection phase from \$225,420 (\$180,336 Federal) to \$300,000 (\$240,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. An offset is provided by the Interstate System Preventive Maintenance (2014) project (PIN 4TIM14).

16. Proposed Resolution 13-82 (Amending the *2011-2014 TIP* by decreasing the cost of the Route 590 ITS Improvements Part II project) *(See page 151)*

- *Decrease* the total cost from \$500,000 (\$400,000 Federal) to \$398,035 (\$318,428 Federal); *Decrease* the Construction phase from \$450,000 (\$360,000 Federal) to \$348,035 (\$278,428 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. This action provides an offset for the Highway Emergency Local Patrol (HELP) Program project (PIN 4ITS10).

17. Proposed Resolution 13-83 (Amending the *2011-2014 TIP* by increasing the cost of the Highway Emergency Local Patrol (HELP) Program project) *(See page 154)*

- *Increase* the total cost from \$1,735,498 (\$1,388,399 Federal) to \$1,837,463 (\$1,469,970 Federal); *Increase* the FFY 2013 Other phase from \$439,433 (\$351,546 Federal) to \$541,398 (\$433,118 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. An offset is provided by the Route 590 ITS Improvements Part II project (PIN 4ITS21).

18. Proposed Resolution 13-85 (Modifying the *2011-2014 TIP* by decreasing the cost of the STP - Rural Block Program project) *(See page 157)*

- *Decrease* the total cost from \$490,168 (\$392,134 Federal) to \$415,830 (\$332,664 Federal); *Decrease* the FFY 2014 Other phase from \$384,284 (\$307,427 Federal) to \$309,946 (\$247,957 Federal).

This amendment is requested by the Town of Shelby. The source of Federal funds is Surface Transportation Program - Rural / Surface Transportation Program - Flex. This action provides an offset for the Bates Road Reconstruction project (PIN 475485).

19. Proposed Resolution 13-86 (Amending the *2011-2014 TIP* by increasing the cost of the Bates Road Reconstruction project) *(See page 160)*

- *Increase* the total cost from \$1,721,003 (\$1,376,803 Federal) to \$1,795,341 (\$1,436,274 Federal); *Add* a supplemental Detailed Design phase at a cost of \$50,481 (\$40,385 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$23,857 (\$19,086 Federal).

This amendment is requested by the Town of Shelby. The source of Federal funds is Surface Transportation Program - Rural / Surface Transportation Program - Flex. An offset is provided by the STP-Rural Block Program project (PIN 4RRL14).

20. Proposed Resolution 13-88 (Amending the *2011-2014 TIP* by decreasing select phases of the CMAQ Block Program project) *(See page 163)*

- *Decrease* the total cost from \$2,447,065 (\$1,957,653 Federal) to \$103,753 (\$83,002 Federal); *Decrease* the FFY 2013 Other phase from \$811,565 (\$649,252 Federal) to \$0 (\$0 Federal); *Decrease* the FFY 2014 Other phase from \$1,531,747 (\$1,225,398 Federal) to \$0 (\$0 Federal).

This amendment is requested by NYSDOT on behalf of several project sponsors. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program. This action provides offsets for the Mt. Hope Station project (PIN 482485), and the Renaissance Square Transit Center project (PIN 482073).

21. Proposed Resolution 13-89 (Amending the *2011-2014 TIP* by decreasing the cost of the Mt. Hope Station project) *(See page 166)*

- *Decrease* the total cost from \$8,626,539 (\$6,901,231 Federal) to \$5,712,266 (\$4,569,813 Federal); *Decrease* the FFY 2013 Other phase from \$4,446,019 (\$3,556,815 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2014 Other phase from \$2,943,019 (\$2,354,415 Federal) to \$4,474,766 (\$3,579,813 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program. This action provides an offset for the Renaissance Square Transit Center project (PIN 482073).

22. Proposed Resolution 13-90 (Amending the *2011-2014 TIP* by changing the source of federal funds for a portion of the Renaissance Square Transit Center project) *(See page 169)*

- *Reprogram* the source of federal funds for a portion of the FFY 2013 Other phase from STP-Flex to Congestion Mitigation and Air Quality in the amount of \$5,257,584 (\$4,206,067 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program. A CMAQ offset is provided by the CMAQ Block Program project (PIN 4CMQ14) and the Mt. Hope Station project (PIN 482485). This action provides STP-Flex offsets for the Route 78 Bridge over Cattaraugus Creek project (PIN 407810), the Interstate Overhead Sign Structure Improvement (2011) project (PIN 4T5011), the Mount Hope Avenue Reconstruction - Phase 1 project (PIN 475361), the City of Rochester Preventive Maintenance project (PIN 475452), the Lyell Avenue Reconstruction project (PIN 475426), the Jefferson Avenue, Ayrault Road to Route 31F project (PIN 475413), the Lincoln Road Reconstruction project (PIN 475378), and the East Ridge Road Rehabilitation project (PIN 475359).

23. Proposed Resolution 13-91 (Amending the *2011-2014 TIP* by increasing the cost of the Route 78 Bridge over Cattaraugus Creek project) *(See page 172)*

- *Increase* the total cost from \$1,267,333 (\$1,013,867 Federal) to \$1,303,333 (\$1,042,667 Federal); *Add* a supplemental Right-of-Way Acquisition phase at a cost of \$36,000 (\$28,800 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Surface Transportation Program - Flex. An offset is provided by the Renaissance Square Transit Center project (PIN 482073).

24. Proposed Resolution 13-92 (Amending the *2011-2014 TIP* by increasing the cost of the Interstate Overhead Sign Structure Improvement (2011) project) *(See page 175)*

- *Increase* the total cost from \$1,819,291 (\$1,455,433 Federal) to \$2,183,291 (\$1,746,633 Federal); *Add* a supplemental Construction phase at a cost of \$364,000 (\$291,200 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Surface Transportation Program - Flex. An offset is provided by the Renaissance Square Transit Center project (PIN 482073).

25. Proposed Resolution 13-93 (Amending the *2011-2014 TIP* by increasing the cost of the Mount Hope Avenue Reconstruction - Phase 1 project) *(See page 178)*

- *Increase* the total cost from \$6,056,667 (\$5,164,933 Federal) to \$6,671,810 (\$5,567,047 Federal); *Add* a supplemental Right-of-Way Acquisition phase at a cost of \$615,143 (\$492,114 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is Surface Transportation Program - Flex. An offset is provided by the Renaissance Square Transit Center project (PIN 482073).

26. Proposed Resolution 13-94 (Amending the *2011-2014 TIP* by increasing the cost of the City of Rochester Preventive Maintenance project) (*See page 181*)

- *Increase* the total cost from \$1,984,834 (\$1,587,867) to \$2,565,834 (\$2,052,667); *Add* a supplemental Construction phase at a cost of \$526,000 (\$420,800 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$55,000 (\$44,000 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is Surface Transportation Program - Flex. An offset is provided by the Renaissance Square Transit Center project (PIN 482073).

27. Proposed Resolution 13-95 (Amending the *2011-2014 TIP* by increasing the cost of the Lyell Avenue Reconstruction project) (*See page 184*)

- *Increase* the total cost from \$2,648,736 (\$2,046,629 Federal) to \$3,230,736 (\$2,512,229 Federal); *Add* a supplemental Construction phase at a cost of \$582,000 (\$465,600 Federal).

This amendment is requested by Monroe County. The source of Federal funds is Surface Transportation Program - Flex. An offset is provided by the Renaissance Square Transit Center project (PIN 482073).

28. Proposed Resolution 13-96 (Amending the *2011-2014 TIP* by increasing the cost of the Jefferson Avenue, Ayrault Road to Route 31F project) (*See page 187*)

- *Increase* the total cost from \$4,658,000 (\$3,726,400 Federal) to \$4,965,000 (\$3,972,000 Federal); *Add* a supplemental Construction phase at a cost of \$307,000 (\$245,600 Federal).

This amendment is requested by Monroe County. The source of Federal funds is Surface Transportation Program - Flex. An offset is provided by the Renaissance Square Transit Center project (PIN 482073).

29. Proposed Resolution 13-97 (Amending the *2011-2014 TIP* by increasing the cost of the Lincoln Road Reconstruction project) (*See page 190*)

- *Increase* the total cost from \$3,967,183 (\$3,199,216 Federal) to \$4,196,183 (\$3,382,416 Federal); *Add* a supplemental Construction phase at a cost of \$229,000 (\$183,200 Federal).

This amendment is requested by Monroe County. The source of Federal funds is Surface Transportation Program - Flex. An offset is provided by the Renaissance Square Transit Center project (PIN 482073).

30. Proposed Resolution 13-98 (Amending the *2011-2014 TIP* by increasing the cost of the East Ridge Road Rehabilitation project) (*See page 193*)

- *Increase* the total cost from \$11,584,058 (\$9,331,034 Federal) to \$13,406,999 (\$10,789,387 Federal); *Add* a supplemental Detailed Design phase at a cost of \$42,000 (\$33,600 Federal); *Add* a supplemental Right-of-Way Acquisition phase at a cost of \$106,000 (\$84,800 Federal); *Increase* the FFY 2013 Construction phase from \$1,802,522 (\$1,442,018 Federal) to \$3,983,946 (\$3,187,157 Federal); *Decrease* the FFY 2014 Construction phase from \$1,532,306 (\$1,225,845 Federal) to \$882,234 (\$705,787 Federal); *Increase* the FFY 2013 Construction Inspection phase from \$252,353 (\$201,882 Federal) to \$466,370 (\$373,096 Federal); *Decrease* the FFY 2014 Construction Inspection phase from \$216,821 (\$173,457 Federal) to \$146,393 (\$117,114 Federal).

This amendment is requested by Monroe County. The source of Federal funds is Surface Transportation Program - Flex. An offset is provided by the Renaissance Square Transit Center project (PIN 482073).

Proposed Resolutions 13-67 through 13-83, 13-85 through 13-86, and 13-88 through 13-98 were reviewed and recommended for your approval by the Planning Committee at its May 23, 2013 meeting.

Recommended Action:

Approve Resolutions 13-67 through 13-83, 13-85 through 13-86, and 13-88 through 13-98, amending the 2011-2014 TIP.