

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-67 Amending the 2011-2014 TIP by decreasing the cost of the I-390 Rest Areas project (TIP # O07-07-LV2, PIN 439016)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. I-390 Rest Areas (TIP # O07-07-LV2, PIN 439016) – *Decrease* the total cost from \$4,806,614 (\$4,325,952 Federal) to \$2,757,003 (\$2,481,303 Federal); *Decrease* the Right-of-Way Acquisitions phase from \$194,945 (\$175,450 Federal) to \$0 (\$0 Federal); *Decrease* the Construction phase from \$3,730,003 (\$3,357,003 Federal) to \$2,130,003 (\$1,917,003 Federal); *Decrease* the Construction Inspection phase from \$529,665 (\$476,698 Federal) to \$292,000 (\$262,800 Federal);
3. The source of Federal funds is the Interstate Maintenance / National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the I-390 Rest Areas project (TIP # O07-07-LV2, PIN 439016), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-390 Rest Areas**

TIP #: 007-07-LV2

Project Type: Other Rehabilitation

Est. Completion Date: Dec-14

PIN: 439016

Lead Agency: NYSDOT

Mode: Other

Project Desc.: Improve the I-390 Rest Areas in the Town of Groveland, expand truck parking to improve safety on the mainline, and construct a truck inspection station

Principal County: Livingston
Prin. Municipality: Groveland

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$821	\$100	\$0	\$0	\$0	\$100
D Detailed Design	Oct-12	\$210	\$0	\$0	\$252	\$0	\$252
N ROW Incidentals		\$58	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-12	\$0	\$0	\$0	0 \$195 2,130	\$0	\$195
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$3,730	\$3,730
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	292 \$530	\$530
O Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,089	\$100	\$0	252 \$447 2,422	\$4,260	\$4,807

0
2,130
292
2,757

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	2,180	\$0	\$0
IM		\$90	\$0	227 \$402	\$402	\$3,834	\$4,326
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0	2,180	\$0
Subtotal-Federal Share	90%	\$90	\$0	227 \$402	\$402	\$3,834	\$4,326
State Share	10%	\$10	\$0	25 \$45	\$45	242 \$426	\$481
Local Share	0%	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$1,089	\$100	\$0	252 \$447 2,422	\$4,260	\$4,807

2,481
2,481
276
2,757

Notes: Amended 9-17-12 (Res. 12-127). Amended 12-8-11 (Res. 11-136). Amended 9-8-11 (Res. 11-127). Amended 3-10-11 (Res. 11-26). IM funds provided by NYSDOT Main Office set-aside for Rest Areas.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-68 Amending the *2011-2014 TIP* by adding the I-390 Rest Areas Sewer, Roof, and Water Line Work project (TIP # H11-51-LV2, PIN 439019)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :

I-390 Rest Areas Sewer, Roof, and Water Line Work (TIP # H11-51-LV2, PIN 439019) – *Add* a new project with a total cost of \$1,875,000 (\$1,687,500 Federal); *Add* a Right-of-Way Acquisitions phase at a cost of \$195,000 (\$175,500 Federal); *Add* a Construction phase at a cost of \$1,600,000 (\$1,440,000 Federal); *Add* a Construction Inspection phase at a cost of \$80,000 (\$72,000 Federal);
3. The source of Federal funds is the Interstate Maintenance / National Highway Performance program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The proposed changes do not require a new Conformity Determination;
6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the I-390 Rest Areas Sewer, Roof, and Water Line Work project (TIP # H11-51-LV2, PIN 439019), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-390 Rest Areas Sewer, Roof, and Water Line Work**
 Project Type: Other Rehabilitation Est. Completion Date: Dec-14
 Lead Agency: NYSDOT
 Project Desc.: Improve the I-390 Rest Areas in the Town of Groveland

TIP #: H11-51-LV2
 PIN: 439019
 Mode: Highway
 Principal County: Livingston
 Prin. Municipality: Groveland

(\$ 000s)								
Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Jun-13	\$0	\$0	\$0	\$195	\$0	\$0	\$195
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$1,600	\$0	\$1,600
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$80	\$0	\$80
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$195	\$1,680	\$0	\$1,875

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$176	\$1,512	\$0	\$1,688
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	90%	\$0	\$0	\$0	\$176	\$1,512	\$0	\$1,688
State Share	10%	\$0	\$0	\$0	\$20	\$168	\$0	\$188
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$195	\$1,680	\$0	\$1,875

Notes: Added to the TIP 6-20-2013 (Res. 13-XX).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-69 Amending the *2011-2014 TIP* by decreasing the cost of the Replace 13 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Replace 13 Articulated Transit Buses (FY 2012) (TIP # T07-03-MN1, PIN 482173) – *Decrease* the total cost from \$8,457,912 (\$6,766,330 Federal) to \$8,233,081 (\$6,586,465 Federal); *Decrease* the FFY 2012 Other phase from \$2,575,559 (\$2,060,447 Federal) to \$2,350,728 (\$1,880,582 Federal);
3. The source of the Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Replace 13 Articulated Transit Buses (FY 2012) project (TIP # T07-03-MN1, PIN 482173), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Replace 13 Articulated Transit Buses (FY 2012)**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Desc.: Replace 13 existing RTS articulated transit buses

TIP #: T07-03-MN1
 PIN: 482173
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	2,351	\$0	\$0	\$0	\$0
O Other	Apr-11	\$0	\$5,882	2,576	\$0	\$0	\$0	\$8,458
Total Costs		\$0	\$5,882	2,576	\$0	\$0	\$0	8,233

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	1,881	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$4,706	2,060	\$0	\$0	\$0	\$0	6,586
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	1,881	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$4,706	2,060	\$0	\$0	\$0	\$0	6,586
State Share	10%	\$588	235	258	\$0	\$0	\$0	823
Local Share	10%	\$588	235	258	\$0	\$0	\$0	823
Total Revenues	100%	\$0	\$5,882	2,576	\$0	\$0	\$0	8,233

Notes: Amended 3-14-2013 (Res. 13-34). Amended 6-21-2012 (Res. 12-82). Amended 12-8-2011 (Res. 11-136). Amended 3-10-2011 (Res. 11-44).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-70 Amending the *2011-2014 TIP* by adding the Upgrade Bus Driving Simulator (FFY 2012) project (TIP # T11-37-MN1, PIN 482232)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Upgrade Bus Driving Simulator (FFY 2012) (TIP # T11-37-MN1, PIN 482232) – *Add* a new project with a total cost of \$224,831 (\$179,865 Federal); *Add* an Other phase at a cost of \$224,831 (\$179,865 Federal);
3. The source of Federal funds is the is the FTA Section 5307 program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The proposed changes do not require a new Conformity Determination;
6. The timing of these projects is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding the Upgrade Bus Driving Simulator (FFY 2012) project (TIP # T11-37-MN1, PIN 482232), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Upgrade Bus Driving Simulator (FFY 2012)**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Upgrade the RTS bus driving simulator hardware and software to provide specialized training for bus operations inside the new RTS Transit Center and on-street operations

Est. Completion Date: Dec-13

TIP #: T11-37-MN1
 PIN: 482232
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Jun-13	\$0	\$0	\$0	\$225	\$0	\$0	\$225
Total Costs		\$0	\$0	\$0	\$225	\$0	\$0	\$225

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5307		\$0	\$180	\$0	\$0	\$0	\$0	\$180
FTA-5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0
JARC		\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$180	\$0	\$0	\$0	\$0	\$180
State Share	10%	\$0	\$0	\$22	\$0	\$0	\$0	\$22
Local Share	10%	\$0	\$0	\$22	\$0	\$0	\$0	\$22
Total Revenues	100%	\$0	\$0	\$180	\$45	\$0	\$0	\$225

Notes: Added to the TIP 6-20-2013 (Res. 13-XX).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-71 Amending the *2011-2014 TIP* by deferring a portion of a phase of the City of Rochester Bicycle Trails project (TIP # N05-03-MN1, PIN 475410)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2011-2014 TIP* :
 - a. City of Rochester Bicycle Trails (TIP # N05-03-MN1, PIN 475410) – *Defer* a portion of the Construction phase from FFY 2013 to FFY 2014 at a cost of \$250,000 (\$200,000 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deferring a portion of a phase of the City of Rochester Bicycle Trails project (TIP # N05-03-MN1, PIN 475410), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **City of Rochester Bicycle Trails**
 Project Type: New Construction
 Lead Agency: City of Rochester
 Project Desc.: Construct several multi-use trails in the City of Rochester

Est. Completion Date: Dec-14

TIP #: N05-03-MN1
 PIN: 475410
 Mode: Bike/Ped
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-10	\$0	\$22	\$0	\$0	\$0	\$0	\$22
D Detailed Design	Jun-12	\$0	\$0	\$191	\$0	\$0	\$0	\$191
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-12	\$0	\$0	\$0	633 \$883	1,345 \$1,095	\$0	\$1,978
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$86	\$100	\$0	\$186
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$22	\$191	719 \$969	1,445 \$1,195	\$0	\$2,377

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$17	\$153	575 \$775	1,156 \$956		\$1,902
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$17	\$153	575 \$775	1,156 \$956		\$1,902
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$4	\$38	144 \$194	289 \$239		\$475
Total Revenues	100%	\$0	\$22	\$191	719 \$969	1,445 \$1,195	\$0	\$2,377

Notes: Amended 6-21-12 (Res. 12-59). Amended 12-8-11 (Res. 11-136). Amended 9-8-11 (Res. 11-107), Plymouth Ave. to Exchange Blvd.; Corn Hill Landing to Lower Falls Park - 475441; PLEX, South Wedge, and Charlotte neighborhood connectors - 475443.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-72 Amending the *2011-2014 TIP* by advancing a phase of the Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (TIP # O07-04-MN1, PIN 475446)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2011-2014 TIP* :
 - a. Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (TIP # O07-04-MN1, PIN 475446) – *Advance* the Other phase from FFY 2014 to FFY 2013 at a cost of \$463,000 (\$200,000 Federal);
3. The source of Federal funds is Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by advancing a phase of the Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project (TIP # O07-04-MN1, PIN 475446), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project** TIP #: 007-04-MN1
 Project Type: Other Est. Completion Date: Dec-14 PIN: 475446
 Lead Agency: City of Rochester Mode: Other
 Project Desc.: Upgrade 4 existing hybrid vehicles to plug-in hybrid electric vehicles (PHEV), acquire new PHEVs, and construct 24 recharge stations at City of Rochester facilities Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Sep-12	\$0	\$0	\$42	\$0	\$0	\$0	\$42
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-13	\$0	\$0	\$0	463 \$0	0 \$463	\$0	\$463
Total Costs		\$0	\$0	\$42	463 \$0	0 \$463	\$0	\$505

Revenues

Federal Revenues							
STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$22	200 \$0	0 \$200		\$221
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	44%	\$0	\$22	200 \$0	0 \$200		\$221
State Share	45%	\$0	\$15	213 \$0	0 \$213		\$228
Local Share	11%	\$0	\$5	50 \$0	0 \$50		\$56
Total Revenues	100%	\$0	\$0	\$42	463 \$0	0 \$463	\$0

Notes: Amended 9-17-12 (Res. 12-133). Amended 6-21-12 (Res. 12-48). Amended 12-8-11 (Res. 11-136). State funds represent a grant from NYSERDA.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-73 Amending the 2011-2014 TIP by decreasing the cost of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of several project sponsors, NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Highway Bridge Block Program (TIP # B11-46-R43, PIN 4HBP14) – *Decrease* the total cost from \$2,339,882 (\$1,871,906 Federal) to \$1,513,239 (\$1,210,591 Federal); *Decrease* the FFY 2014 Construction phase from \$2,339,882 (\$1,871,906 Federal) to \$1,513,239 (\$1,210,591 Federal);
3. The source of Federal funds is the Highway Bridge Program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Highway Bridge Block Program project (TIP # B11-46-R43, PIN 4HBP14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Highway Bridge Block Program**

TIP #: B11-46-R43

Project Type: Other

Est. Completion Date: Sep-13

PIN: 4HBP14

Lead Agency: NYS DOT

Mode: Bridge

Project Desc.: Block program for highway bridge projects to be determined under a separate solicitation

Principal County: Multiple

Prin. Municipality: Multiple

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$2,340	\$2,340
CI Constr. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$0	\$2,340	\$0	\$2,340

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$1,872		\$1,872
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$0	\$0	\$0	\$1,872		\$1,872
State Share	20%	\$0	\$0	\$0	\$468		\$468
Local Share	0%	\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$0	\$2,340	\$0	\$2,340

Notes: Amended 3-14-2013 (Res. 13-7). Amended 9-17-12 (Res. 12-107). Amended 6-21-12 (Res. 12-74). Amended 3-8-12 (Res. 12-10). Amended 12-8-11 (Res. 11-136). Specific bridge projects will be identified and advanced as separate projects.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-74 Amending the *2011-2014 TIP* by deleting the South Lyon Street over Tonawanda Creek project (TIP # B07-28-GN2, PIN 475463)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Genesee County proposes the following change to the *2011-2014 TIP*:
 - a. South Lyon Street over Tonawanda Creek (TIP # B07-28-GN2, PIN 475463) – *Delete* a project with a total cost of \$212,258 (\$169,806 Federal);
3. The source of Federal funds is the Highway Bridge Program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by deleting the South Lyon Street over Tonawanda Creek project (TIP # B07-28-GN2, PIN 475463), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **South Lyon Street over Tonawanda Creek** TIP #: B07-28-GN2
 Project Type: Bridge Replacement Est. Completion Date: PIN: 475463
 Lead Agency: Genesee County Mode: Bridge
 Project Desc.: Replace the one-lane S. Lyon St. bridge over Tonawanda Creek in the City of Batavia with a two-lane bridge Principal County: Genesee
 Prin. Municipality: C. of Batavia

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Dec-11	\$0	\$0	\$88	\$0	\$0	\$0	\$88
D Detailed Design	Oct-11	\$0	\$0	\$93	\$0	\$0	\$0	\$93
N ROW Incidentals	Oct-11	\$0	\$0	\$7	\$0	\$0	\$0	\$7
R ROW Acquisition	Oct-12	\$0	\$0	\$0	\$24	\$0	\$0	\$24
C Construction		\$0	\$0	\$0	\$0	\$0	\$1,210	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$133	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$189	\$24	\$0	\$1,343	\$212

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$151	\$19	\$0		\$170
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$151	\$19	\$0		\$170
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	\$38	\$5	\$0		\$42
Total Revenues	100%	\$0	\$0	\$189	\$24	\$0	\$1,343	\$212

Notes: Amended 12-8-11 (Res. 11-136). BIN 220820. Future Years costs are shown in 2011 dollars.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-75 Amending the *2011-2014 TIP* by increasing the cost of the Griswold Road over Black Creek project (TIP # B07-25-GN2, PIN 475460)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Genesee County proposes the following change to the *2011-2014 TIP* :
 - a. Griswold Road over Black Creek (TIP # B07-25-GN2, PIN 475460) – *Increase* the total cost from \$818,220 (\$654,576 Federal) to \$1,008,864 (\$807,092 Federal); *Add* a supplemental Right-of-Way Incidentals phase at a cost of \$5,871 (\$4,697 Federal); *Increase* the FFY 2013 Construction phase from \$579,449 (\$463,559 Federal) to \$603,144 (\$482,515 Federal); *Add* a supplemental Construction phase at a cost of \$146,856 (\$117,485 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$14,222 (\$11,378 Federal);
3. The source of additional Federal funds is the Highway Bridge Program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Griswold Road over Black Creek project (TIP # B07-25-GN2, PIN 475460), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Griswold Road over Black Creek**
 Project Type: Bridge Replacement
 Lead Agency: Genesee County
 Project Desc.: Replace the Griswold Rd. bridge over Black Creek in the Town of Stafford

TIP #: B07-25-GN2
 PIN: 475460
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: Stafford

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-10	\$0	\$5	\$85	\$0	\$0	\$0	\$90
D Detailed Design	Oct-12	\$0	\$0	\$0	\$56	\$0	\$0	\$56
N ROW Incidentals	Dec-11	\$0	\$0	\$3	\$0	6 \$0	\$0	\$3 9
R ROW Acquisition	Dec-12	\$0	\$0	\$0	\$9	\$0	\$0	\$9
C Construction	Jan-13	\$0	\$0	\$0	603 \$579	147 \$0	\$0	\$579 750
CI Constr. Inspection	Jan-13	\$0	\$0	\$0	\$81	14 \$0	\$0	\$81 95
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$5	\$88	749	167 \$0	\$0	\$818 1,009

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$4	\$70	599 \$580	134 \$0	\$0	\$0	\$655 807
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$4	\$70	599 \$580	134 \$0	\$0	\$0	\$655 807
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$1	\$18	150 \$145	33 \$0	\$0	\$0	\$164 202
Total Revenues	100%	\$5	\$88	749	167 \$0	\$0	\$0	\$818 1,009

Notes: Amended 9-17-12 (Res. 12-109). Amended 12-8-11 (Res. 11-136). BIN 3315910.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-76 Amending the *2011-2014 TIP* by increasing the cost and changing the scope of the Livingston County Bridge Preventive Maintenance project (TIP # B11-57-LV2, PIN 475559)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Livingston County proposes the following change to the *2011-2014 TIP* :
 - a. Livingston County Bridge Preventive Maintenance (TIP # B11-57-LV2, PIN 475559) – *Increase* the total cost from \$510,185 (\$408,148 Federal) to \$710,185 (\$568,148 Federal); *Add* a supplemental Construction phase at a cost of \$200,000 (\$160,000 Federal); *Change* the scope of the project to conduct preventive maintenance on two bridges rather than four bridges; *Change* the project description from "Conduct element specific preventive maintenance of four bridges in Livingston County" to "Conduct element specific preventive maintenance of two bridges in Livingston County";
3. The sources of additional Federal funds is the Highway Bridge Program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost and changing the scope of the Livingston County Bridge Preventive Maintenance project (TIP # B11-57-LV2, PIN 475559), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Livingston County Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Completion Date: Dec-13
 Lead Agency: Livingston County *two*
 Project Desc.: Conduct element specific preventive maintenance of ~~four~~ bridges in Livingston County

TIP #: B11-57-LV2
 PIN: 475559
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: N. Dansville

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Dec-11	\$0	\$0	\$38	\$0	\$0	\$0	\$38
D Detailed Design	Dec-11	\$0	\$0	\$24	\$0	\$0	\$0	\$24
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-12	\$0	\$0	\$0	\$387	<i>200</i> \$0	\$0	\$387 <i>587</i>
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$62	\$0	\$0	\$62
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$61	\$449	<i>200</i> \$0	\$0	\$510 <i>710</i>

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0
STP-Flex		\$0	\$0	\$0	\$0		\$0
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$49	\$359	<i>160</i> \$0		\$408 <i>568</i>
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$0	\$49	\$359	<i>160</i> \$0		\$408 <i>568</i>
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	20%	\$0	\$12	\$90	<i>40</i> \$0		\$102 <i>142</i>
Total Revenues	100%	\$0	\$61	\$449	<i>200</i> \$0	\$0	\$510 <i>710</i>

Notes: Amended 12-8-11 (Res. 11-136). Amended 06-16-11 (Res. 11-66). Added to the TIP 3-10-11 (Res. 11-47). BIN 3316940. Includes PINs 475562, ~~475567~~, ~~475568~~.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-77 Amending the 2011-2014 TIP by adding a phase to and deferring a phase of the Clarendon Street Bridge over Falls Road Railroad project (TIP # B11-13-OR2, PIN 475285)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the Village of Albion, NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Clarendon Street Bridge over Falls Road Railroad (TIP # B11-13-OR2, PIN 475285) – *Decrease* the total cost from \$1,926,655 (\$1,541,324 Federal) to \$1,878,813 (\$1,503,050 Federal); *Add* a supplemental Detailed Design phase at a cost of \$15,000 (\$12,000 Federal); *Decrease* the Right-of-Way Acquisition phase from \$74,842 (\$59,874 Federal) to \$12,000 (\$9,600 Federal); *Defer* the Right-of-Way Acquisition phase from FFY 2012 to FFY 2014;
3. The source of Federal funds is the Highway Bridge Program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by adding a phase to and deferring a phase of the Clarendon Street Bridge over Falls Road Railroad project (TIP # B11-13-OR2, PIN 475285), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Clarendon Street Bridge over Falls Road Railroad**
 Project Type: Bridge Replacement Est. Completion Date: Dec-15
 Lead Agency: Village of Albion
 Project Desc.: Replace the Clarendon Street Bridge over Falls Road Railroad in the Village of Albion

TIP #: B11-13-OR2
 PIN: 475285
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: V. of Albion

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$11	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Apr-11	\$178	\$167	\$0	\$0	\$0	\$167
N ROW Incidentals	Apr-11	\$0	\$0	\$43	\$0	\$0	\$43
R ROW Acquisition	Apr-11	\$0	\$0	0 \$75	\$0	\$0	\$75
C Construction	Oct-13	\$0	\$0	\$0	\$1,442	\$0	\$1,442
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$200	\$0	\$200
O Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$189	\$167	43 \$118	\$0	\$1,642	\$1,927

182

12

1,879

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	1,335	\$0	\$0
HBP		\$134	34 \$94	\$0	\$1,313	\$0	\$1,541
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	1,335	\$0	\$0
Subtotal-Federal Share	80%	\$134	34 \$94	\$0	1,335	\$0	\$1,541
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$33	9 \$24	\$0	334 \$328	\$0	\$385
Total Revenues	100%	\$189	\$167	43 \$118	\$0	\$1,642	\$1,927

1,503

1,503

376

1,879

Notes: Amended 12-8-11 (Res. 11-136). Amended 3-10-2011 (Res. 11-17). BIN 2257180.

1,669

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-78 Amending the 2011-2014 TIP by increasing the cost of the Wyoming County 2013 Bridge Preventive Maintenance project (TIP # B11-61-WY2, PIN 475561)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2011-2014 TIP*:
 - a. Wyoming County 2013 Bridge Preventive Maintenance (TIP # B11-61-WY2, PIN 475561) – *Increase* the total cost from \$914,035 (\$731,228 Federal) to \$1,275,035 (\$1,020,028 Federal); *Add* a supplemental Construction phase at a cost of \$257,400 (\$205,920 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$103,600 (\$82,880 Federal);
3. The source of additional Federal funds is the Highway Bridge Program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Wyoming County 2013 Bridge Preventive Maintenance (TIP # B11-61-WY2, PIN 475561), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Wyoming County 2013 Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Completion Date: Dec-13
 Lead Agency: Wyoming County
 Project Desc.: Conduct element-specific preventive maintenance of 29 bridges throughout Wyoming County

TIP #: B11-61-WY2
 PIN: 475561
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: Multiple

(\$ 000s)

Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Dec-11	\$0	\$0	\$46	\$0	\$0	\$0	\$46
D Detailed Design	Dec-11	\$0	\$0	\$38	\$0	\$0	\$0	\$38
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-12	\$0	\$0	\$0	\$755	257 \$0	\$0	\$755 1,012
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$75	104 \$0	\$0	\$75 179
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$84	\$830	361 \$0	\$0	\$914 1,275

Revenues

Federal Revenues

STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$67	\$664	289 \$0		\$731 1,020
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$67	\$664	289 \$0		\$731 1,020
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$17	\$0	\$166	72 \$0		\$183 255
Total Revenues	100%	\$0	\$17	\$67	\$830	361 \$0	\$0	\$914 1,275

Notes: Amended 12-8-11 (Res. 11-136). Amended 9-8-11 (Res. 11-103). BINs 3319470, 3321620, 3319700, 3319710, 3319760, 3319890, 3319980, 3320310, 3320320, 3320340, 3320360, 3319430, 3319510, 3319630, 3319720, 3319750, 3319800, 3319810, 3319850, 3319870, 3319910, 3319920, 3319930,

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-79 Amending the *2011-2014 TIP* by increasing the cost of the Wyoming County Bridge Preventive Maintenance project (TIP # B11-20-WY2, PIN 475531)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2011-2014 TIP*:
 - a. Wyoming County Bridge Preventive Maintenance (TIP # B11-20-WY2, PIN 475531) – *Increase* the total cost from \$697,745 (\$558,196 Federal) to \$769,745 (\$615,796 Federal); *Add* a supplemental Construction phase at a cost of \$30,000 (\$24,000 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$42,000 (\$33,600 Federal);
3. The source of additional Federal funds is the Highway Bridge Program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Wyoming County Bridge Preventive Maintenance project (TIP # B11-20-WY2, PIN 475531), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Wyoming County Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance Est. Completion Date: Dec-13
 Lead Agency: Wyoming County
 Project Desc.: Conduct element-specific preventive maintenance on five bridges in Wyoming County

TIP #: B11-20-WY2
 PIN: 475531
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Dec-11	\$0	\$0	\$35	\$0	\$0	\$0	\$35
D Detailed Design	Dec-11	\$0	\$0	\$28	\$0	\$0	\$0	\$28
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-12	\$0	\$0	\$0	\$567	30	\$0	\$567
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$68	42	\$0	\$68
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$63	\$635	72	\$0	\$698

597
 110
 770

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$50	\$508	58		\$558
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$50	\$508	58		\$558
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	20%		\$0	\$13	\$127	14		\$140
Total Revenues	100%	\$0	\$0	\$63	\$635	72	\$0	\$698

616
 616
 154
 770

Notes: Amended 6-16-11 (Res. 11-61). Prospect St./Tonawanda Creek (BIN 3319560), Factory Rd./Buffalo Creek (BIN 3320180), Hollow Rd./E. Fork Tonawanda Creek (BIN 3320030, and Sanders Rd./Buffalo Creek (BIN 3320190). Includes delivery of PIN 475569 - CR 26 (Bulls Rd.)/Cayuga Creek (BIN 3319650). Amended 12-

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-80 Amending the 2011-2014 TIP by decreasing the cost of the Interstate System Preventive Maintenance (2014) project (TIP # H11-32-R43, PIN 4TIM14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Interstate System Preventive Maintenance (2014) (TIP # H11-32-R43, PIN 4TIM14) – *Decrease* the total cost from \$1,763,333 (\$1,587,000 Federal) to \$1,144,596 (\$1,030,137 Federal); *Decrease* the Other phase from \$1,763,333 (\$1,587,000 Federal) to \$1,144,596 (\$1,030,137 Federal);
3. The source of Federal funds is the Interstate Maintenance program / National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Interstate System Preventive Maintenance (2014) project (TIP # H11-32-R43, PIN 4TIM14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Interstate System Preventive Maintenance (2014)**
 Project Type: Highway Preventive Maintenance Est. Completion Date:
 Lead Agency: NYSDOT
 Project Desc.: Conduct preventive maintenance activities on Interstate facilities.

TIP #: H11-32-R43
 PIN: 4TIM14
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-13	\$0	\$0	\$0	\$1,763	\$0	\$1,763
Total Costs		\$0	\$0	\$0	\$1,763	\$0	\$1,763

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$1,587	\$0	\$1,587
HBP		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	90%	\$0	\$0	\$0	\$1,587	\$0	\$1,587
State Share	10%	\$0	\$0	\$0	\$176	\$0	\$176
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$1,763	\$0	\$1,763

Notes: Reinstated 3-14-2013 (Res. 13-22).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-81 Amending the 2011-2014 TIP by increasing the cost of the Route 5 Bridge over NFSRR & FLRR project (TIP # B11-73-ON2, PIN 400559)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Route 5 Bridge over NFSRR & FLRR (TIP # B11-73-ON2, PIN 400559) – *Increase* the total cost from \$2,360,332 (\$1,888,265 Federal) to \$3,056,411 (\$2,445,129 Federal); *Increase* the Construction phase from \$1,878,501 (\$1,502,801 Federal) to \$2,500,000 (\$2,000,000 Federal); *Increase* the Construction Inspection phase from \$225,420 (\$180,336 Federal) to \$300,000 (\$240,000 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Route 5 Bridge over NFSRR & FLRR project (TIP # B11-73-ON2, PIN 400559), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Route 5 Bridge over NFSRR & FLRR**
 Project Type: Bridge Rehabilitation
 Lead Agency: NYS DOT
 Project Desc.: Rehabilitate the Route 5 Bridge over the Norfolk Southern Railroad and the Finger Lakes Railroad in the Town and City of Geneva.

TIP #: B11-73-ON2
 PIN: 400559
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Geneva

(\$ 000s)

Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Mar-12	\$0	\$0	\$154	\$0	\$0	\$0	\$154
D Detailed Design	Oct-12	\$0	\$0	\$0	\$43	\$60	\$0	\$103
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-13	\$0	\$0	\$0	\$0	\$1,879	\$0	\$1,879
CI Constr. Inspection	Oct-13	\$0	\$0	\$0	\$0	\$225	\$0	\$225
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$154	\$43	\$2,164	\$0	\$2,360

2,500
300
3,056

Revenues

			FFY 2011	FFY 2012	FFY 2013	FFY 2014		
Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$123	\$34	\$1,731		\$1,888
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$0	\$123	\$34	\$1,731		\$1,888
State Share	20%		\$0	\$31	\$9	\$433		\$472
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$0	\$0	\$154	\$43	\$2,164	\$0	\$2,360

2,860

2,445
611
3,056

Notes: BIN 1001939. Amended 9-17-12 (Res. 12-113). Added to the TIP 3-8-12 (Res. 12-17). Split from PIN 400555.

2,860

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-82 Amending the 2011-2014 TIP by decreasing the cost of the Route 590 ITS Improvements Part II project (TIP # I11-03-MN1, PIN 4ITS21)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Route 590 ITS Improvements Part II (TIP # I11-03-MN1, PIN 4ITS21) – *Decrease* the total cost from \$500,000 (\$400,000 Federal) to \$398,035 (\$318,428 Federal); *Decrease* the Construction phase from \$450,000 (\$360,000 Federal) to \$348,035 (\$278,428 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Route 590 ITS Improvements Part II project (TIP # I11-03-MN1, PIN 4ITS21), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Route 590 ITS Improvements Part II**

TIP #: I11-03-MN1

Project Type: Other

Est. Completion Date: Sep-13

PIN: 4ITS21

Lead Agency: NYSDOT

Mode: ITS

Project Desc.: Upgrade various Intelligent Transportation System (ITS) elements along the I-590 corridor in the Town of Brighton

Principal County: Monroe

Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-12	\$0	\$0	\$0	348 348	450	\$0	450 348
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$50	\$0	\$0	\$50
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	398	500	\$0	500

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	318 318	400	\$0	\$0	400 318
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$0	318 318	400	\$0	\$0	400 318
State Share	20%	\$0	\$0	80 80	100	\$0	\$0	100 80
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	398	500	\$0	\$0	500

Notes: Added to the TIP 9-8-11 (Res. 11-115). Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-83 Amending the 2011-2014 TIP by increasing the cost of the Highway Emergency Local Patrol (HELP) Program project (TIP # 003-01-MN1, PIN 4ITS10)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Highway Emergency Local Patrol (HELP) Program (TIP # 003-01-MN1, PIN 4ITS10) – *Increase* the total cost from \$1,735,498 (\$1,388,399 Federal) to \$1,837,463 (\$1,469,970 Federal); *Increase* the FFY 2013 Other phase from \$439,433 (\$351,546 Federal) to \$541,398 (\$433,118 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Highway Emergency Local Patrol (HELP) Program project (TIP # 003-01-MN1, PIN 4ITS10), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Highway Emergency Local Patrol (HELP) Program**
 Project Type: Other Est. Completion Date: Sep-14
 Lead Agency: NYSDOT
 Project Desc.: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA

TIP #: 003-01-MN1
 PIN: 4ITS10
 Mode: Other
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-10	\$2,536	\$418	\$426	541 439	\$452	\$432	\$1,735 1,837
Total Costs		\$2,536	\$418	\$426	541 439	\$452	\$432	\$1,735 1,837

Revenues

Federal Revenues								
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$335	\$692	82 40	\$362		\$1,388 1,470
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%		\$335	\$692	82 40	\$362		\$1,388 1,470
State Share	20%		\$84	\$173	20 40	\$90		\$367 367
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total Revenues	100%	\$2,536	\$418	\$865	102 40	\$452	\$432	\$1,735 1,837

Notes: Amended 9-17-12 (Res. 12-120). Amended 12-8-11 (Res. 11-136).