

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-85 Amending the 2011-2014 TIP by decreasing the cost of the STP-Rural Block Program project (TIP # H11-34-R43, PIN 4RRL14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Shelby proposes the following change to the *2011-2014 TIP* :
 - a. STP-Rural Block Program (TIP # H11-34-R43, PIN 4RRL14) – *Decrease* the total cost from \$490,168 (\$392,134 Federal) to \$415,830 (\$332,664 Federal); *Decrease* the FFY 2014 Other phase from \$384,284 (\$307,427 Federal) to \$309,946 (\$247,957 Federal);
3. The source of Federal funds is the STP-Rural program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the STP-Rural Block Program project (TIP # H11-34-R43, PIN 4RRL14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **STP-Rural Block Program**
 Project Type: Highway Improvements
 Lead Agency: NYSDOT
 Project Desc.: Block program for STP-Rural eligible projects or project phases to be determined.

TIP #: H11-34-R43
 PIN: 4RRL14
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

Est. Completion Date: Sep-14

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Dec-11	\$0	\$0	\$106	\$0	310 384	\$0	490
Total Costs		\$0	\$0	\$106	\$0	310 384	\$0	490

416
416

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$85	\$0	248 307			392 333
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$85	\$0	248 307			392 333
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$21	\$0	62 77			98 83
Total Revenues	100%	\$0	\$0	\$106	\$0	310 384	\$0	490

Notes: Added to the TIP 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-86 Amending the 2011-2014 TIP by increasing the cost of the Bates Road Reconstruction project (TIP # H07-42-OR2, PIN 475485)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Shelby proposes the following change to the *2011-2014 TIP*:
 - a. Bates Road Reconstruction (TIP # H07-42-OR2, PIN 475485) – *Increase* the total cost from \$1,721,003 (\$1,376,803 Federal) to \$1,795,341 (\$1,436,274 Federal); *Add* a supplemental Detailed Design phase at a cost of \$50,481 (\$40,385 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$23,857 (\$19,086 Federal);
3. The source of additional Federal funds is the STP-Rural program / Surface Transportation Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Bates Road Reconstruction project (TIP # H07-42-OR2, PIN 475485), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Bates Road Reconstruction**

TIP #: H07-42-OR2

Project Type: Highway Reconstruction

Est. Completion Date: Dec-12

PIN: 475485

Lead Agency: Orleans Co. EDA

Mode: Highway

Project Desc.: Reconstruct Bates Rd. from NYS Route 31A (Maple Ridge Rd.) to NYS Route 31 in the Village of Medina and the Towns of Shelby and Ridgeway

Principal County: Orleans
Prin. Municipality: Multiple

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$83	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$55	\$0	\$0	\$0	50	\$0	50 50
N ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Oct-10	\$0	\$10	\$0	\$0	\$0	\$0	\$10
C Construction	Oct-11	\$0	\$0	\$1,554	\$0	\$0	\$0	\$1,554
CI Constr. Inspection	Oct-11	\$0	\$0	\$156	\$0	24	\$0	156 170
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$144	\$10	\$1,711	\$0	74	\$0	\$1,721 1,795

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$8	\$1,369	\$0	59	\$0	\$0	\$1,377 1,436
NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$8	\$1,369	\$0	59	\$0	\$0	\$1,377 1,436
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$2	\$342	\$0	15	\$0	\$0	\$344 359
Total Revenues	100%	\$144	\$10	\$1,711	\$0	74	\$0	\$1,721 1,795

Notes: Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-88 Amending the *2011-2014 TIP* by decreasing select phases of the CMAQ Block Program project (TIP # O11-01-R43, PIN 4CMQ14)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of various project sponsors, NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. CMAQ Block Program (TIP # O11-01-R43, PIN 4CMQ14) – *Decrease* the total cost from \$2,447,065 (\$1,957,653 Federal) to \$103,753 (\$83,002 Federal); *Decrease* the FFY 2013 Other phase from \$811,565 (\$649,252 Federal) to \$0 (\$0 Federal); *Decrease* the FFY 2014 Other phase from \$1,531,747 (\$1,225,398 Federal) to \$0 (\$0 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing select phases of the CMAQ Block Program project (TIP # O11-01-R43, PIN 4CMQ14), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **CMAQ Block Program**
 Project Type: Other
 Lead Agency: NYS DOT
 Project Desc.: Block program for CMAQ eligible projects or project phases to be determined.

Est. Completion Date: Sep-14

TIP #: O11-01-R43
 PIN: 4CMQ14
 Mode: Other
 Principal County: Multiple
 Prin. Municipality: Multiple

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **			
S,P Scoping & PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CI Constr. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
O Other	Dec-11	\$0	\$0	\$104	0	\$812	0	\$1,532	\$0	\$2,447
Total Costs		\$0	\$0	\$104	0	\$812	0	\$1,532	\$0	\$2,447

104
104

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0			
STP-Flex		\$0	\$0	\$0	\$0		\$0			
HSIP		\$0	\$0	\$0	\$0		\$0			
STP-Small Urban		\$0	\$0	\$0	\$0		\$0			
STP-Rural		\$0	\$0	\$0	\$0		\$0			
NHS		\$0	\$0	\$0	\$0		\$0			
IM		\$0	\$0	\$0	\$0		\$0			
HBP		\$0	\$0	\$0	\$0		\$0			
CMAQ		\$0	\$83	0	\$649	0	\$1,225	\$1,958		
Other		\$0	\$0	\$0	\$0		\$0			
Subtotal-Federal Share	80%	\$0	\$83	0	\$649	0	\$1,225	\$1,958		
State Share	0%	\$0	\$0	\$0	\$0		\$0			
Local Share	20%	\$0	\$21	0	\$162	0	\$306	\$489		
Total Revenues	100%	\$0	\$0	\$104	0	\$812	0	\$1,532	\$0	\$2,447

83
83
21
104

Notes: Amended 3-14-2013 (Res. 13-53). Amended 12-13-2012 (Res. 12-150). Amended 9-17-2012 (Res. 12-132). Amended 6-21-2012 (Res. 12-58). Added to the TIP 12-8-2011 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-89 Amending the 2011-2014 TIP by decreasing the cost of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Mt. Hope Station (TIP # T07-21-MN1, PIN 482485) – *Decrease* the total cost from \$8,626,539 (\$6,901,231 Federal) to \$5,712,266 (\$4,569,813 Federal); *Decrease* the FFY 2013 Other phase from \$4,446,019 (\$3,556,815 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2014 Other phase from \$2,943,019 (\$2,354,415 Federal) to \$4,474,766 (\$3,579,813 Federal);
3. The source of the Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by decreasing the cost of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Mt. Hope Station**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Desc.: Construct a transit station in the vicinity of Mount Hope Avenue and Crittenden Boulevard in the City of Rochester

Est. Completion Date: Dec-14

TIP #: T07-21-MN1
 PIN: 482485
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-10	\$0	\$1,238	\$0	0 \$4,446	\$2,943	\$8,627
Total Costs		\$0	\$1,238	\$0	0 \$4,446	\$2,943	\$8,627

4,475
 5,712
 5,712
 4,475

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	3,580	\$0	\$0
CMAQ		\$0	\$0	0 \$3,557	\$2,354		\$5,911
FTA-5307		\$0	\$0	\$0	\$0		\$0
FTA-5309		\$0	\$0	\$0	\$0		\$0
FTA-5310		\$0	\$0	\$0	\$0		\$0
FTA-5311		\$0	\$0	\$0	\$0		\$0
JARC		\$0	\$0	\$0	\$0		\$0
New Freedom		\$0	\$0	\$0	\$0		\$0
Other		\$1,038	\$0	\$0	3,580	\$0	\$1,038
Subtotal-Federal Share	81%	\$1,038	\$0	0 \$3,557	\$2,354		\$6,949
State Share	10%	\$100	\$0	0 \$445	447 \$294		\$839
Local Share	10%	\$100	\$0	0 \$445	447 \$294		\$839
Total Revenues	100%	\$0	\$1,238	\$0	0 \$4,446	\$2,943	\$8,627

3,580
 4,570
 547
 547
 5,712

Notes: Includes PINs 482169, 482170, and 482482. Amended 6-21-12 (Res. 12-83). Amended 12-8-11 (Res. 11-136). Amended 3-10-2011 (Res. 11-25).

4,475

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-90 Amending the 2011-2014 TIP by changing the source of federal funds for a portion of the Renaissance Square Transit Center project (TIP # T99-02-MN1, PIN 482073)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP*:
 - a. Renaissance Square Transit Center (TIP # T99-02-MN1, PIN 482073) – *Reprogram* the source of federal funds for a portion of the FFY 2013 Other phase from STP-Flex to Congestion Mitigation and Air Quality in the amount of \$5,257,584 (\$4,206,067 Federal);
3. The source of the Federal funds is the Congestion Mitigation and Air Quality program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by changing the source of federal funds for a portion of the Renaissance Square Transit Center project (TIP # T99-02-MN1, PIN 482073), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Renaissance Square Transit Center**

TIP #: T99-02-MN1

Project Type: Transit

Est. Completion Date: Sep-13

PIN: 482073

Lead Agency: RGRTA

Mode: Transit

Project Desc.: Construction of the transit component of former Renaissance Square project. Project will include a new bus terminal to replace the existing outdoor, on-street transit transfer facility

Principal County: Monroe

Prin. Municipality: Rochester

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Constr. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	Oct-10	\$35,541	\$13,860	\$0	\$17,161	\$5,004	\$0	\$36,025
Total Costs		\$35,541	\$13,860	\$0	\$17,161	\$5,004	\$0	\$36,025

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$3,497	\$0	\$0	\$3,497	
STP-Flex		\$2,500	\$0	\$10,232	\$4,003	\$0	\$16,735	
CMAQ		\$0	\$0	4,206	\$0	\$0	\$0	
FTA-5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5309		\$3,524	\$0	\$0	\$0	\$0	\$3,524	
FTA-5310		\$0	\$0	\$0	\$0	\$0	\$0	
FTA-5311		\$0	\$0	\$0	\$0	\$0	\$0	
JARC		\$0	\$0	\$0	\$0	\$0	\$0	
New Freedom		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$5,064	\$0	\$0	\$0	\$0	\$5,064	
Subtotal-Federal Share	80%	\$11,088	\$0	\$13,729	\$4,003	\$0	\$28,820	
State Share	10%	\$1,386	\$0	\$1,716	\$500	\$0	\$3,603	
Local Share	10%	\$1,386	\$0	\$1,716	\$500	\$0	\$3,603	
Total Revenues	100%	\$35,541	\$13,860	\$0	\$17,161	\$5,004	\$0	\$36,025

Notes: Amended 6-21-12 (Res.12-94). Amended 11-18-10 (PC Res 10-13). Formerly listed as Renaissance Square.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-91 Amending the *2011-2014 TIP* by increasing the cost of the Route 78 Bridge over Cattaraugus Creek project (TIP # B07-38-WY2, PIN 407810)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP* :
 - a. Route 78 Bridge over Cattaraugus Creek (TIP # B07-38-WY2, PIN 407810) – *Increase* the total cost from \$1,267,333 (\$1,013,867 Federal) to \$1,303,333 (\$1,042,667 Federal); *Add* a supplemental Right-of-Way Acquisition phase at a cost of \$36,000 (\$28,800 Federal);
3. The source of additional Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Route 78 Bridge over Cattaraugus Creek project (TIP # B07-38-WY2, PIN 407810), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Route 78 Bridge over Cattaraugus Creek**
 Project Type: Bridge Replacement Est. Completion Date: Dec-14
 Lead Agency: NYSDOT
 Project Desc.: Replace the NYS Route 78 bridge over Cattaraugus Creek in the Town of Java

TIP #: B07-38-WY2
 PIN: 407810
 Mode: Bridge
 Principal County: Wyoming
 Prin. Municipality: Java

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	Oct-10	\$16	\$83	\$0	\$0	\$0	\$0	\$83
D Detailed Design	Oct-10	\$0	\$67	\$0	\$0	\$0	\$0	\$67
N ROW Incidentals	Oct-10	\$0	\$6	\$0	\$0	\$0	\$0	\$6
R ROW Acquisition	Dec-11	\$0	\$0	\$25	36 80	\$0	\$0	25 61
C Construction	Oct-12	\$0	\$0	\$0	\$953	\$0	\$0	\$953
CI Constr. Inspection	Oct-12	\$0	\$0	\$0	\$133	\$0	\$0	\$133
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$16	\$156	\$25	1,086	\$0	\$0	1,267 1,303

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0		\$0	
STP-Flex		\$0	\$0	29 80	\$0		0 29	
HSIP		\$0	\$0	\$0	\$0		\$0	
STP-Small Urban		\$0	\$0	\$0	\$0		\$0	
STP-Rural		\$0	\$0	\$0	\$0		\$0	
NHS		\$0	\$0	\$0	\$0		\$0	
IM		\$0	\$0	\$0	\$0		\$0	
HBP		\$125	\$20	\$869	\$0		\$1,014	
CMAQ		\$0	\$0	\$0	\$0		\$0	
Other		\$0	\$0	\$0	\$0		\$0	
Subtotal-Federal Share	80%	\$125	\$20	898 869	\$0		1,014 1,043	
State Share	20%	\$31	\$5	224 217	\$0		253 261	
Local Share	0%	\$0	\$0	\$0	\$0		\$0	
Total Revenues	100%	\$16	\$156	\$25	1,122	\$0	\$0	1,303

Notes: BIN 1030140. Amended 12-8-11 (Res. 11-136).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-92 Amending the *2011-2014 TIP* by increasing the cost of the Interstate Overhead Sign Structure Improvement (2011) project (TIP # H07-79-MN1, PIN 4T5011)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2011-2014 TIP*:
 - a. Interstate Overhead Sign Structure Improvement (2011) (TIP # H07-79-MN1, PIN 4T5011) – *Increase* the total cost from \$1,819,291 (\$1,455,433 Federal) to \$2,183,291 (\$1,746,633 Federal); *Add* a supplemental Construction phase at a cost of \$364,000 (\$291,200 Federal);
3. The source of additional Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Interstate Overhead Sign Structure Improvement (2011) project (TIP # H07-79-MN1, PIN 4T5011), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Interstate Overhead Sign Structure Improvement (2011)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Desc.: Replace approximately 20 overhead sign structures and 10 bridge mounted overhead sign panels on the Interstate system

TIP #: H07-79-MN1
 PIN: 4T5011
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

Est. Completion Date: Dec-12

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-11	\$0	\$0	\$1,653	364 \$0	\$0	\$0	\$1,653 2,017
CI Constr. Inspection	Dec-11	\$0	\$0	\$166	\$0	\$0	\$0	\$166
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$1,819	364 \$0	\$0	\$0	\$1,819 2,183

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	291 \$0	\$0	\$0	\$0 291
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$1,455	\$0	\$0	\$0	\$0	\$1,455
IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$1,455	\$0	291 \$0	\$0	\$0	\$1,455 1,747
State Share	20%	\$0	\$364	\$0	73 \$0	\$0	\$0	\$364 437
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$1,819	364 \$0	\$0	\$0	\$1,819 2,183

Notes: Amended 12-8-11 (Res. 11-136). Amended 03-11-11 (Res. 11-29).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-93 Amending the *2011-2014 TIP* by increasing the cost of the Mount Hope Avenue Reconstruction - Phase 1 project (TIP # H03-03-MN1, PIN 475361)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2011-2014 TIP* :
 - a. Mount Hope Avenue Reconstruction - Phase 1 (TIP # H03-03-MN1, PIN 475361) – *Increase* the total cost from \$6,056,667 (\$5,164,933 Federal) to \$6,671,810 (\$5,567,047 Federal); *Add* a supplemental Right-of-Way Acquisition phase at a cost of \$615,143 (\$492,114 Federal);
3. The source of additional Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Mount Hope Avenue Reconstruction - Phase 1 project (TIP # H03-03-MN1, PIN 475361), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Mount Hope Avenue Reconstruction - Phase 1**
 Project Type: Highway Reconstruction
 Lead Agency: City of Rochester
 Project Desc.: Reconstruct Mount Hope Ave. from Elmwood Ave. to Rossiter Rd. in the City of Rochester

TIP #: H03-03-MN1
 PIN: 475361
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$115	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$570	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$299	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$1,156	\$0	\$0	615	\$0	\$0	\$0 615
C Construction	Oct-10 \$0	\$4,606	\$626	\$0	\$0	\$0	\$5,232
CI Constr. Inspection	Oct-10 \$0	\$532	\$293	\$0	\$0	\$0	\$825
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$2,140	\$5,138	\$919	615	\$0	\$0	\$6,057 6,672

Revenues

Federal Revenues

STP-Urban		\$774	\$0	\$0	\$0		\$774
STP-Flex		\$0	\$0	492	\$0		\$0 492
HSIP		\$2,876	\$0	\$0	\$0		\$2,876
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$779	\$735	\$0	\$0		\$1,514
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	85%	\$4,430	\$735	492	\$0	\$0	\$5,165 5,657
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	15%	\$708	\$184	123	\$0	\$0	\$892 1,015
Total Revenues	100%	\$2,140	\$5,138	\$919	615	\$0	\$6,057 6,672

Notes: Amended 6-21-12 (Res. 12-57). Amended 9-8-10 (Res. 10-57).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-94 Amending the *2011-2014 TIP* by increasing the cost of the City of Rochester Preventive Maintenance project (TIP # H07-30-MN1, PIN 475452)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2011-2014 TIP* :
 - a. City of Rochester Preventive Maintenance (TIP # H07-30-MN1, PIN 475452) –
Increase the total cost from \$1,984,834 (\$1,587,867) to \$2,565,834 (\$2,052,667);
Add a supplemental Construction phase at a cost of \$526,000 (\$420,800 Federal);
Add a supplemental Construction Inspection phase at a cost of \$55,000 (\$44,000 Federal);
3. The source of additional Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the City of Rochester Preventive Maintenance project (TIP # H07-30-MN1, PIN 475452), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **City of Rochester Preventive Maintenance**
 Project Type: Highway Preventive Maintenance Est. Completion Date: Dec-12
 Lead Agency: City of Rochester
 Project Desc.: Conduct preventive maintenance on Genesee St., Northland Ave., Buffalo Rd., Plymouth Ave., and South Clinton Ave. in the City of Rochester

TIP #: H07-30-MN1
 PIN: 475452
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Dec-11	\$0	\$0	\$51	\$0	\$0	\$51
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Mar-12	\$0	\$0	\$1,758	526 \$0	\$0	\$1,758 2,284
CI Constr. Inspection	Mar-12	\$0	\$0	\$175	55 \$0	\$0	\$175 230
O Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$1,985	581 \$0	\$0	\$1,985 2,566

Revenues

Federal Revenues

STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$1,588	465 \$0	\$0	\$0	\$1,588 2,053
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Small Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Rural		\$0	\$0	\$0	\$0	\$0	\$0
NHS		\$0	\$0	\$0	\$0	\$0	\$0
IM		\$0	\$0	\$0	\$0	\$0	\$0
HBP		\$0	\$0	\$0	\$0	\$0	\$0
CMAQ		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal-Federal Share	80%	\$0	\$1,588	465 \$0	\$0	\$0	\$1,588 2,053
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$397	116 \$0	\$0	\$0	\$397 513
Total Revenues	100%	\$0	\$0	\$1,985	581 \$0	\$0	\$1,985 2,566

Notes: Amended 3-8-12 (Res. 12-4). Amended 12-8-11 (Res. 11-136). Amended 6-16-11 (Res. 11-60).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-95 Amending the *2011-2014 TIP* by increasing the cost of the Lyell Avenue Reconstruction project (TIP # H05-19-MN1, PIN 475426)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP*:
 - a. Lyell Avenue Reconstruction (TIP # H05-19-MN1, PIN 475426) – *Increase* the total cost from \$2,648,736 (\$2,046,629 Federal) to \$3,230,736 (\$2,512,229 Federal); *Add* a supplemental Construction phase at a cost of \$582,000 (\$465,600 Federal);
3. The source of additional Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Lyell Avenue Reconstruction project (TIP # H05-19-MN1, PIN 475426), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Lyell Avenue Reconstruction**

TIP #: H05-19-MN1

Project Type: Highway Reconstruction

Est. Completion Date: Dec-12

PIN: 475426

Lead Agency: Monroe County

Mode: Highway

Project Desc.: Reconstruct Lyell Ave. from Union St. (NYS Route 259) to the Spencerport Village line in the Village of Spencerport

Principal County: Monroe
Prin. Municipality: Spencerport

(\$ 000s)

Costs

	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$80	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Mar-12	\$75	\$0	\$91	\$0	\$0	\$0	\$91
N ROW Incidentals		\$15	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Apr-11	\$40	\$41	\$0	\$0	\$0	\$0	\$41
C Construction	Mar-12	\$0	\$1,704	\$478	582 \$0	\$0	\$0	\$2,182
CI Constr. Inspection	Mar-12	\$0	\$287	\$48	\$0	\$0	\$0	\$335
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$210	\$2,032	\$617	582 \$0	\$0	\$0	\$2,649

2,764

3,231

Revenues

Federal Revenues

STP-Urban			\$844	\$226	\$0	\$0		\$1,070
STP-Flex			\$0	\$0	466 \$0	\$0		\$0
HSIP			\$0	\$0	\$0	\$0		\$0
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$977	\$0	\$0	\$0		\$977
Subtotal-Federal Share	77%		\$1,821	\$226	466 \$0	\$0		\$2,047
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	23%		\$211	\$391	116 \$0	\$0		\$602
Total Revenues	100%	\$210	\$2,032	\$617	582 \$0	\$0	\$0	\$2,649

466

2,512

719

3,231

Notes: Amended 3-8-12 (Res. 12-39). Amended 3-10-11 (Res. 11-12).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-96 Amending the 2011-2014 TIP by increasing the cost of the Jefferson Avenue, Ayrault Road to Route 31F project (TIP # H03-43-MN1, PIN 475413)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP*:
 - a. Jefferson Avenue, Ayrault Road to Route 31F (TIP # H03-43-MN1, PIN 475413) – *Increase* the total cost from \$4,658,000 (\$3,726,400 Federal) to \$4,965,000 (\$3,972,000 Federal); *Add* a supplemental Construction phase at a cost of \$307,000 (\$245,600 Federal);
3. The source of additional Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Jefferson Avenue, Ayrault Road to Route 31F project (TIP # H03-43-MN1, PIN 475413), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Jefferson Avenue, Ayrault Road to Route 31F**
 Project Type: Highway Reconstruction Est. Completion Date: Dec-11
 Lead Agency: Monroe County
 Project Desc.: Reconstruct Jefferson Ave. from Ayrault Rd. to NYS Route 31F in the Town of Perinton

TIP #: H03-43-MN1
 PIN: 475413
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Perinton

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$175	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$150	\$361	\$136	\$0	\$0	\$0	\$497
N ROW Incidentals	\$30	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$189	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Dec-11 \$2,773	\$0	\$3,422	307 \$0	\$0	\$0	3,729 \$3,422
CI Constr. Inspection	Dec-11 \$253	\$0	\$739	\$0	\$0	\$0	\$739
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$3,569	\$361	\$4,297	307 \$0	\$0	\$0	4,965 \$4,658

Revenues

Federal Revenues

STP-Urban		\$289	\$3,329	\$0	\$0		\$3,618
STP-Flex		\$0	\$109	246 \$0	\$0		354 \$109
HSIP		\$0	\$0	\$0	\$0		\$0
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$0	\$0	\$0		\$0
Subtotal-Federal Share	80%	\$289	\$3,438	246 \$0	\$0		3,972 \$3,726
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	20%	\$72	\$859	61 \$0	\$0		993 \$932
Total Revenues	100%	\$3,569	\$361	\$4,297	307 \$0	\$0	4,965 \$4,658

Notes: Amended 6-21-12 (Res. 12-69). Amended 12-8-11 (Res. 11-136). Amended 06-16-11 (Res. 11-56).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-97 Amending the *2011-2014 TIP* by increasing the cost of the Lincoln Road Reconstruction project (TIP # H05-03-MN1, PIN 475378)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP* :
 - a. Lincoln Road Reconstruction (TIP # H05-03-MN1, PIN 475378) – *Increase* the total cost from \$3,967,183 (\$3,199,216 Federal) to \$4,196,183 (\$3,382,416 Federal); *Add* a supplemental Construction phase at a cost of \$229,000 (\$183,200 Federal);
3. The source of additional Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the Lincoln Road Reconstruction project (TIP # H05-03-MN1, PIN 475378), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Lincoln Road Reconstruction**
 Project Type: Highway Reconstruction
 Lead Agency: Monroe County
 Project Desc.: Reconstruct Lincoln Rd. from NYS Route 31F to Commercial St. in the Village of East Rochester and Town of Perinton

Est. Completion Date: Dec-13

TIP #: H05-03-MN1
 PIN: 475378
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

(\$ 000s)

Costs

Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE	\$119	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	Apr-11 \$0	\$151	\$0	\$0	\$0	\$0	\$151
N ROW Incidentals	Apr-11 \$0	\$421	\$0	\$0	\$0	\$0	\$421
R ROW Acquisition	Apr-11 \$0	\$53	\$0	\$0	\$0	\$0	\$53
C Construction	Dec-11 \$0	\$0	\$2,873	229 \$0	\$0	\$0	\$2,873
CI Constr. Inspection	Dec-11 \$0	\$0	\$469	\$0	\$0	\$0	\$469
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$119	\$625	\$3,342	229 \$0	\$0	\$0	\$3,967

3,102

4,196

Revenues

Federal Revenues

STP-Urban		\$0	\$1,851	\$0	\$0		\$1,851
STP-Flex		\$500	\$0	183 \$0	\$0		\$500
HSIP		\$0	\$229	\$0	\$0		\$229
STP-Small Urban		\$0	\$0	\$0	\$0		\$0
STP-Rural		\$0	\$0	\$0	\$0		\$0
NHS		\$0	\$0	\$0	\$0		\$0
IM		\$0	\$0	\$0	\$0		\$0
HBP		\$0	\$0	\$0	\$0		\$0
CMAQ		\$0	\$0	\$0	\$0		\$0
Other		\$0	\$619	\$0	\$0		\$619
Subtotal-Federal Share	81%	\$500	\$2,699	183 \$0	\$0		\$3,199
State Share	0%	\$0	\$0	\$0	\$0		\$0
Local Share	19%	\$125	\$643	46 \$0	\$0		\$768
Total Revenues	100%	\$119	\$625	\$3,342	229 \$0	\$0	\$3,967

683

3,382

814

4,196

Notes: Amended 9-17-12 (Res. 12-118). Amended 6-21-12 (Res. 12-118). Amended 12-8-11 (Res. 11-136). Amended 3-10-11 (Res. 11-7).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 13-98 Amending the *2011-2014 TIP* by increasing the cost of the East Ridge Road Rehabilitation project (TIP # H03-01-MN1, PIN 475359)

WHEREAS,

1. The *2011-2014 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2011-2014 TIP* :
 - a. East Ridge Road Rehabilitation (TIP # H03-01-MN1, PIN 475359) – *Increase* the total cost from \$11,584,058 (\$9,331,034 Federal) to \$13,406,999 (\$10,789,387 Federal); *Add* a supplemental Detailed Design phase at a cost of \$42,000 (\$33,600 Federal); *Add* a supplemental Right-of-Way Acquisition phase at a cost of \$106,000 (\$84,800 Federal); *Increase* the FFY 2013 Construction phase from \$1,802,522 (\$1,442,018 Federal) to \$3,983,946 (\$3,187,157 Federal); *Decrease* the FFY 2014 Construction phase from \$1,532,306 (\$1,225,845 Federal) to \$882,234 (\$705,787 Federal); *Increase* the FFY 2013 Construction Inspection phase from \$252,353 (\$201,882 Federal) to \$466,370 (\$373,096 Federal); *Decrease* the FFY 2014 Construction Inspection phase from \$216,821 (\$173,457 Federal) to \$146,393 (\$117,114 Federal);
3. The source of additional Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The proposed change does not require a new Conformity Determination;
6. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2011-2014 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2011-2014 TIP* by increasing the cost of the East Ridge Road Rehabilitation project (TIP # H03-01-MN1, PIN 475359), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 20, 2013.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **East Ridge Road Rehabilitation**
 Project Type: Highway Rehabilitation
 Lead Agency: Monroe County
 Project Desc.: Rehabilitate East Ridge Rd. from the Rochester City line to Culver Rd. in the Town of Irondequoit

Est. Completion Date: Dec-14

TIP #: H03-01-MN1
 PIN: 475359
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Irondequoit

(\$ 000s)

Costs	Oblig.	Prior Yrs	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Future Yrs *	Total **
S,P Scoping & PE		\$545	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$436	\$275	\$0	42 \$0	\$0	\$0	\$275 317
N ROW Incidentals		\$180	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	Dec-11	\$0	\$231	\$879	106 \$0	\$0	\$0	\$1,110 1,216
C Construction	Oct-11	\$0	\$0	\$5,554	3,984 \$1,803	882 \$1,532	\$0	\$8,889 10,420
CI Constr. Inspection	Oct-11	\$0	\$0	\$841	466 \$252	146 \$217	\$0	\$1,310 1,454
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,161	\$506	\$7,274	2,055	1,749	\$0	\$11,584 13,407
Revenues					4,598	1,029		
Federal Revenues								
STP-Urban			\$405	\$1,306	\$1,644	823 \$954		\$4,308 4,178
STP-Flex			\$0	\$4,003	2,035 \$0	0 \$446		\$4,449 6,038
HSIP			\$0	\$574	\$0	\$0		\$574
STP-Small Urban			\$0	\$0	\$0	\$0		\$0
STP-Rural			\$0	\$0	\$0	\$0		\$0
NHS			\$0	\$0	\$0	\$0		\$0
IM			\$0	\$0	\$0	\$0		\$0
HBP			\$0	\$0	\$0	\$0		\$0
CMAQ			\$0	\$0	\$0	\$0		\$0
Other			\$0	\$0	3,679 \$0	823 \$0		\$0
Subtotal-Federal Share	81%		\$405	\$5,883	1,644 \$1,644	1,399 \$1,399		\$9,331 10,789
State Share	0%		\$0	\$0	\$0	\$0		\$0
Local Share	19%		\$101	\$1,391	920 \$411	206 \$350		\$2,253 2,618
Total Revenues	100%	\$1,161	\$506	\$7,274	2,055	1,749	\$0	\$11,584 13,407

Notes: Amended 6-21-12 (Res. 12-96). Modified 2-9-12 (PC Res. 12-1). Amended 12-8-11 (Res. 11-136). Amended 12-9-10 (Res. 10-85).