

GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects
for Federal Fiscal Year 2013
(October 1, 2012 through September 30, 2013)

Purpose

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT – Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2013 (i.e., between October 1, 2012 and September 30, 2013).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Transportation Management Area (TMA). The Rochester TMA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT – Region 4 area, including the Rochester TMA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over at least a four-year period for the seven-county NYSDOT – Region 4 area, including the Rochester TMA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long

Range Transportation Plan. The TIP can be viewed online at <http://www.gtcmppo.org> under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the TMA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC *Public Participation Plan* establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the seven-county NYSDOT – Region 4 area, including the county planning offices, central repository libraries in the Rochester TMA counties, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least three public meetings at locations across the Rochester TMA (i.e., City of Rochester, west side suburb, and east side suburb) that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written comments can also be submitted via fax, email, and regular mail throughout the public review period.

GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration. If the Planning Committee deems any changes made in response to the public comments to be significant, it must approve a revised public review document that is available for a subsequent 10-day public review period. This public review document includes an explanation of what was changed from the initial public review document. Written public comments may be submitted via fax, email, and regular mail throughout the 10-day public review period.

After the 10-day public review period concludes, the GTC Planning Committee considers any additional public comment and recommends a final draft TIP for GTC Board consideration. The

GTC Board considers any public comments and adopts the TIP. All GTC Planning Committee and GTC Board meetings are open to the public.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- the identifier (TIP #) that GTC uses to track projects;
- the identifier (Project Identification Number or PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases and amount of federal funds that were programmed by phase;
- the amount of federal funds that were obligated by phase prior to FFY 2013; and
- the amount of federal funds that were obligated by phase in FFY 2013.

The TIP identifies project costs and schedule by phase. These phases are:

- Scoping: This phase includes meetings with project developers and designers, local government representatives, and other involved parties. Decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- Preliminary Engineering: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- Detailed Design: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- Right-of-Way Incidentals: This phase includes preparation work required prior to right-of-way acquisition.
- Right-of-Way Acquisition: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- Construction Inspection: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.

- Other: This phase is usually associated with public transportation projects and involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work that supports the management and operation of the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists projects from the TIP in the seven-county NYSDOT – Region 4 area for which federal transportation funds were obligated in FFY 2013 and the corresponding phases of the project. Maps presenting the above mentioned projects are also provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

Genesee Transportation Council
50 West Main Street, Suite 8112
Rochester, NY 14614

Phone: (585) 232-6240
Fax: (585) 262-3106
Email: tip@gtcmpo.org

GTC's Commitment to the Public

The Genesee Transportation Council assures that no person shall, on the grounds of race, color, national origin, disability, age, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. GTC further assures every effort will be made to ensure nondiscrimination in all of its programs activities, whether those programs and activities are federally funded or not.

En Español

El Consejo Genesee del Transporte asegura completa implementación del Título VI de la Ley de Derechos Civiles de 1964, que prohíbe la discriminación por motivo de raza, color de piel, origen nacional edad, género, discapacidad, o estado de ingresos, en la provisión de beneficios y servicios que sean resultado de programas y actividades que reciban asistencia financiera federal.

Financial assistance for the preparation of this report was provided by the Federal Highway Administration and Federal Transit Administration. The Genesee Transportation Council is solely responsible for its content and the views and opinions expressed herein do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2013

Project Identifiers TIP #	Project Name: PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2013	Federal Funds Programmed in FFY 2013	Federal Funds Obligated Prior to FFY 2013	Federal Funds Obligated in FFY 2013	Map ID	Federal Funds Remaining
Highway Projects <u>Projects principally located in Monroe County</u>									
97-5	475249	Lake Avenue Reconstruction: Reconstruct Lake Avenue from Burley Ave. to Pollard Ave. in the City of Rochester	City of Rochester	Detailed Design Construction	\$0 \$0	\$338,000 \$5,900,000	\$36,000 \$74,000	1	\$0 \$0
H93-40EMN1	400298	Western Gateway / I-490 Design: Phase II of Design Work for the I-490/Western Gateway project in the City of Rochester.	NYSDOT	ROW Incidentals	\$0	\$234,000	(\$234,000)	*	\$0
H98-03-MN1	475260	Port of Rochester Access Improvements: Improve access in the vicinity of the Port of Rochester in Charlotte.	City of Rochester	Detailed Design Construction	\$0 \$0	\$0 \$4,118,000	\$19,000 \$38,000	2	\$0 \$0
H99-02-MN1	403130	Route 31 Intersections - Perinton: Reconstruct intersections on Route 31 (Palmyra Road) in the Town of Perinton.	NYSDOT	ROW Acquisition	\$0	\$240,000	(\$75,000)	3	\$0
H99-05-MN1	410409	Route 104 - Greece: Reconstruct and widen Route 104 (West Ridge Road) from North Greece Road to Route 390 in the Town of Greece.	NYSDOT	ROW Acquisition	\$0	\$1,260,000	\$70,000	4	\$0
H99-06-MN1	410422	Route 104 - Rochester: Reconstruct Route 104 (Ridge Road) from Hanford Landing to the Veteran's Bridge over the Genesee River in the City of Rochester.	City of Rochester	Detailed Design ROW Acquisition	\$0 \$0	\$1,073,000 \$1,600,000	\$50,000 \$142,000	5	\$0 \$0
H01-05-MN1	494077	Inner Loop East: Scoping to advance the Inner Loop Reconstruction Project in the City of Rochester.	City of Rochester	Scoping	\$0	\$302,000	\$1,604,000	6	\$0
H01-07-MN1	459007	I-590 Interchange at Winton Road: Reconstruct the interchange at I-590 and Winton Rd. in the Town of Brighton.	NYSDOT	ROW Incidentals Construction	\$0 \$0	\$16,000 \$4,990,000	\$31,000 \$1,300,000	7	\$0 \$0
H01-10-MN1	439017	I-390 Interchange Improvements @ Rt. 15A (Exit 16 Part 1): Reconstruct I-390 at NYS Route 15A in the City of Rochester and Town of Brighton.	NYSDOT	Detailed Design Construction	\$0 \$779,400	\$513,000 \$4,879,000	\$214,000 \$779,000	8	\$0 \$0
H01-10BMN1	439023	I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2): Reconstruct I-390 at NYS Route 15 in the Town of Brighton.	NYSDOT	ROW Incidentals ROW Acquisition Construction Construction Inspection	\$0 \$305,356 \$13,899,518 \$1,203,202	\$0 \$0 \$0 \$0	\$37,000 \$1,170,000 \$12,255,000 \$2,132,000	9	\$0 \$0 \$1,644,518 \$0
H01-12-MN1	401917	Route 19 in the Village of Brockport: Reconstruct NYS Route 19 (Main St.) in the Village of Brockport.	NYSDOT	Construction Inspection	\$0	\$888,000	\$80,000	10	\$0
H01-13-MN1	475307	Mill Road: Reconstruct Mill Rd. from Long Pond Rd. to North Ave. in the Town of Greece.	Monroe County	ROW Incidentals ROW Acquisition Construction	\$0 \$0 \$0	\$69,000 \$28,000 \$5,599,000	(\$32,000) (\$28,000) (\$1,030,000)	11	\$0 \$0 \$0
H03-01-MN1	475359	East Ridge Road Rehabilitation: Rehabilitate East Ridge Rd. from the Rochester City line to Culver Rd. in the Town of Irondequoit.	Monroe County	Detailed Design ROW Acquisition Construction Construction Inspection	\$33,600 \$84,800 \$3,187,157 \$373,096	\$440,000 \$185,000 \$1,049,000 \$128,000	\$34,000 \$120,000 \$6,855,000 \$708,000	12	\$0 \$0 \$0 \$0
H03-03-MN1	475361	Mount Hope Avenue Reconstruction - Phase 1: Reconstruct Mount Hope Ave. from Elmwood Ave. to Rossiter Rd. in the City of Rochester.	City of Rochester	ROW Acquisition Construction Construction Inspection	\$492,114 \$0 \$0	\$1,029,000 \$3,973,000 \$536,000	\$492,000 \$501,000 \$235,000	13	\$0 \$0 \$0
H03-37-MN1	459011	Route 590 Reconstruction; Titus to SeaBreeze: Reconstruct NYS Route 590 from Titus Ave. to SeaBreeze (Culver Rd.) in the Town of Irondequoit.	Town of Irondequoit	Construction Construction Inspection	\$0 \$0	\$10,701,000 \$1,097,000	(\$670,000) \$400,000	14	\$0 \$0
H03-43-MN1	475413	Jefferson Avenue, Ayrault Road to Route 31F: Reconstruct Jefferson Ave. from Ayrault Rd. to NYS Route 31F in the Town of Perinton.	Monroe County	Detailed Design Construction	\$0 \$245,600	\$259,000 \$5,469,000	\$109,000 \$246,000	15	\$0 \$0
H05-02-MN1	475377	Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd): Reconstruct Westfall Rd. from East Henrietta Rd. to Lac de Ville Blvd. in the City of Rochester and Town of Brighton.	Monroe County	Construction	\$0	\$1,550,000	\$3,498,000	16	\$0

* Project not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2013

Project Identifiers TIP #	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2013	Federal Funds Programmed in FFY 2013	Federal Funds Obligated Prior to FFY 2013	Federal Funds Obligated in FFY 2013	Map ID	Federal Funds Remaining
H05-03-MN1	475378	Lincoln Road Reconstruction: Reconstruct Lincoln Rd. from NYS Route 31F to Commercial St. in the Village of East Rochester and Town of Perinton.	Monroe County	Detailed Design Construction Construction Inspection	\$0 \$183,200 \$0	\$225,000 \$1,983,000 \$376,000	\$76,000 (\$138,000) (\$10,000)	17	\$0 \$0 \$0
H05-04-MN1	475379	Dorsey Road Reconstruction: Reconstruct Dorsey Rd. from Mt. Read Blvd. to Dewey Ave. in the Town of Greece.	Monroe County	Detailed Design Construction Construction Inspection	\$0 \$0 \$0	\$101,000 \$2,214,000 \$310,000	\$21,000 \$105,000 \$10,000	18	\$0 \$0 \$0
H05-06-MN1	475380	O'Connor Road Realignment: Realign O'Connor Rd. to intersect NYS Route 31F opposite Jefferson Ave. in the Town of Perinton.	Town of Perinton	ROW Incidentals ROW Acquisition Construction Construction Inspection	\$0 \$0 \$1,852,691 \$242,616	\$80,000 \$238,000 \$0 \$0	(\$44,000) \$55,000 \$1,868,000 \$227,000	19	\$0 \$0 \$0 \$15,616
H05-15-MN1	475415	John Street Extension, Bailey Rd. to Lehigh Station Rd.: Extend John St. from its current terminus south of Bailey Rd. to Lehigh Station Rd. in the Town of Henrietta.	Monroe County	Preliminary Engineering Detailed Design Construction	\$0 \$66,400 \$0	\$115,000 \$0 \$2,070,000	\$337,000 \$65,000 (\$65,000)	20	\$0 \$1,400 \$0
H05-17-MN1	475418	University Avenue/ArtWalk II: Reconstruct University Ave. from Goodman St. to Union St. and extend the existing ARTWalk transportation enhancement project in the City of Rochester.	City of Rochester	Construction	\$0	\$1,376,000	\$5,000	21	\$0
H05-19-MN1	475426	Lyell Avenue Reconstruction: Reconstruct Lyell Ave. from Union St. (NYS Route 259) to the Spencerport Village line in the Village of Spencerport.	Monroe County	Construction	\$465,600	\$1,572,000	\$466,000	22	\$0
H05-22-MN1	475429	Portland Avenue Reconstruction: Reconstruct Portland Ave. from the Rochester City line to Titus Ave. in the Town of Irondequoit.	Monroe County	Construction Construction Inspection	\$0 \$0	\$0 \$0	\$1,109,000 \$411,000	23	\$0 \$0
H05-24-MN1	475424	Paul Road-Fisher Road Corridor Improvements - Phase 2: Extend Jetview Dr., reconstruct the Paul Rd./Jetview Dr./International Dr. intersection, and rehabilitate the pavement on Behan Rd., Paul Rd., and King Rd. in the Town of	Monroe County	Detailed Design ROW Incidentals Construction Construction Inspection	\$0 \$0 \$2,318,447 \$269,553	\$195,000 \$45,000 \$3,905,000 \$460,000	(\$68,000) (\$24,000) \$2,432,000 \$168,000	24	\$0 \$0 \$0 \$0
H07-03-MN1	403302	Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle: Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Marway Circle in the Town of Gates.	NYS DOT	Detailed Design ROW Incidentals	\$0 \$0	\$302,000 \$95,000	\$162,000 (\$53,000)	25	\$0 \$0
H07-11-MN1	475470	Monroe County Preventive Maintenance (2011): Conduct preventive maintenance on five streets in Monroe County.	Monroe County	Construction Construction Inspection	\$0 \$0	\$1,738,000 \$51,000	\$76,000 \$8,000	26	\$0 \$0
H07-13-MN1	475471	Monroe County Preventive Maintenance (2012): Conduct preventive maintenance on four streets in Monroe County.	Monroe County	Construction	\$0	\$1,569,000	\$115,000	27	\$0
H07-30-MN1	475452	City of Rochester Preventive Maintenance: Conduct preventive maintenance on Genesee St., Northland Ave., Buffalo Rd., Plymouth Ave., and South Clinton Ave. in the City of Rochester.	City of Rochester	Construction Construction Inspection	\$420,800 \$44,000	\$1,406,000 \$140,000	\$212,000 (\$57,000)	28	\$0 \$0
H07-54-MN1	493347	Maple St. CSX Rail Crossing: Upgrade existing warning devices at the Maple St. CSX railroad crossing in the City of Rochester to modern automatic lights and gates.	NYS DOT	Construction Other	\$63,900 \$0	\$0 \$216,000	\$61,000 \$64,000	29	\$2,900 \$0
H07-73-MN1	475525	Midtown Redevelopment Transportation Infrastructure Improvements: Construct new streets, sidewalks, lighting, and pedestrian amenities to re-establish a grid street pattern throughout the redeveloped Midtown Plaza site.	City of Rochester	Detailed Design	\$0	\$840,000	\$446,000	30	\$0
H09-17-MN1	4LS016	East Henrietta Road (Mount Hope Avenue to South Avenue) Reconstruction: Reconstruct East Henrietta Road from Mount Hope Avenue to South Avenue in the City of Rochester.	City of Rochester	Construction	\$0	\$2,064,000	(\$515,000)	31	\$0
H09-22-MN1	4LS022	Byron Street (South Ave. to S. Clinton Ave.) Rehabilitation: Rehabilitate Byron Street from South Avenue to South Clinton Avenue in the City of Rochester.	City of Rochester	Construction	\$0	\$2,316,000	(\$175,000)	32	\$0
H09-87-MN1	439055	I-390 (NYS Thruway to I-590) VPP: Resurface I-390 from the New York State Thruway to I-590 in the Town of Henrietta.	NYS DOT	Construction	\$0	\$1,901,000	\$69,000	33	\$0

* Project not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2013

Project Identifiers TIP #	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2013	Federal Funds Programmed in FFY 2013	Federal Funds Obligated Prior to FFY 2013	Federal Funds Obligated in FFY 2013	Map ID	Federal Funds Remaining
H11-03-MN1	475555	Dewey Avenue & Driving Park Intersection Realignment: Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester.	City of Rochester	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$35,572 \$74,356 \$149,822 \$89,425	\$0 \$0 \$0 \$0	\$34,000 \$72,000 \$145,000 \$86,000	34	\$1,572 \$2,356 \$4,822 \$3,425
H11-13-MN1	475557	Paul Road-Fisher Road Corridor Improvements - Phase 1: Extend Jetview Dr., reconstruct the Paul Rd./Jetview Dr./International Dr. intersection, and rehabilitate the pavement on Beahan Rd., Paul Rd., and King Rd. in the Town of Chili.	Monroe County	Construction	\$0	\$689,000	(\$236,000)	24	\$0
H11-14-MN1	439059	I-390 Interchange @ East River Rd. (Exit 16A Stage 3 of 4): Conduct engineering activities for the the reconstruction of the I-390 @ East River Rd. Interchange.	NYSDOT	Detailed Design	\$1,660,319	\$71,000	\$1,660,000	36	\$0
H11-18-MN1	4T5012	Interstate Overhead Sign Structure Improvement (2012): Replace overhead sign structures and bridge mounted overhead sign panels at locations to be determined on the Interstate system.	NYSDOT	Construction Construction Inspection	\$1,317,281 \$130,589	\$0 \$0	\$1,291,000 \$139,000	*	\$26,281 \$0
H11-37-MN1	439067	I-390 Interchange Improvements @ Exit 16 Phase 2A (Kendrick Road): Widen the existing Kendrick Road bridge over I-390 and construct a new entrance ramp to I-390 northbound.	NYSDOT	Detailed Design Construction Construction Inspection	\$0 \$10,948,000 \$1,292,000	\$0 \$0 \$0	\$1,710,000 \$12,273,000 \$1,170,000	37	\$0 \$0 \$122,000
H11-40-MN1	403193	Rt. 31 (Monroe Ave.) Safety Upgrade: Westfall Rd. to Clover St.: Conduct engineering activities to address safety issues on Route 31 (Monroe Ave.) between Westfall Rd. and Clover St. in the Town of Brighton.	NYSDOT	Detailed Design	\$132,372	\$0	\$132,000	38	\$372
H11-44-MN1	475584	Huffer Road Curve: Address safety issues at the Huffer Road curve approximately 1,500 feet south of Lake Ontario State Parkway in the Town of Parma.	Monroe County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$3,600 \$14,400 \$25,200 \$22,500	\$0 \$0 \$0 \$0	\$4,000 \$14,000 \$25,000 \$23,000	39	\$0 \$400 \$200 \$0
H11-45-MN1	475585	Joseph Avenue @ Kelly Street Median Barrier: Install a median barrier on Joseph Ave. to prevent left turns from and through movements on Kelly St. in the City of Rochester.	City of Rochester	Construction Construction Inspection	\$130,892 \$21,995	\$0 \$0	\$131,000 \$22,000	40	\$0 \$0
H11-50-MN1	475590	Monroe County Horizontal Curve Sign Upgrade: Install and/or relocate warning signs for horizontal curves throughout Monroe County to meet revised standards.	Monroe County	Scoping Preliminary Engineering Detailed Design	\$1,800 \$1,800 \$45,900	\$0 \$0 \$0	\$2,000 \$2,000 \$46,000	*	\$0 \$0 \$0
---	410429	Route 104 from Lake Ave. to Maplewood Dr. Demolition: Demolish buildings on the north side of Route 104 between Lake Ave. and Maplewood Dr. in the City of Rochester.	NYSDOT	Construction	\$0	\$0	\$23,000	41	\$0
Bridge Projects									
B01-02-MN1	475333	Smith Street Bridge: Rehabilitate the Smith Street bridge over the Genesee River in the City of Rochester.	City of Rochester	Construction	\$0	\$7,717,000	(\$278,000)	42	\$0
B03-02-MN1	4940T5	Inner Loop Bridge over Brown's Raceway: Conduct element-specific preventive maintenance on the Inner Loop bridge over Brown's Raceway in the City of Rochester.	NYSDOT	Preliminary Engineering	\$0	\$488,000	\$202,000	43	
B05-01-MN1	475388	Honeoye Falls Road #6 Bridge over Honeoye Creek: Reconstruct the Honeoye Falls Rd. #6 bridge over Honeoye Creek in the Town of Mendon.	Monroe County	ROW Incidentals Construction	\$0 \$0	\$2,000 \$462,000	(\$1,000) (\$75,000)	44	\$0 \$0
B05-04-MN1	475391	Edgemere Drive Bridge over Round Pond Outlet: Replace the Edgemere Dr. bridge over Round Pond Outlet in the Town of Greece.	Monroe County	Construction Inspection	\$0	\$96,000	\$22,000	45	\$0
B05-06-MN1	475393	Stottle Road Bridge over Black Creek: Reconstruct the Stottle Rd. bridge over Black Creek in the Town of Chili.	Monroe County	Detailed Design ROW Incidentals Construction	\$0 \$0 \$0	\$113,000 \$6,000 \$1,130,000	(\$57,000) (\$4,000) (\$339,000)	46	\$0 \$0 \$0
B07-02-MN1	475478	Edgewood Avenue Bridge over Allens Creek: Replace the Edgewood Ave. bridge over Allens Creek in the Town of Brighton.	Monroe County	Detailed Design ROW Incidentals ROW Acquisition Construction Construction Inspection	\$0 \$0 \$0 \$479,001 \$101,329	\$67,000 \$6,000 \$8,000 \$0 \$0	\$11,000 \$18,000 \$2,000 \$500,000 \$88,000	47	\$0 \$0 \$0 \$0 \$13,329

* Project not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2013

Project Identifiers TIP #	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2013	Federal Funds Programmed in FFY 2013	Federal Funds Obligated Prior to FFY 2013	Federal Funds Obligated in FFY 2013	Map ID	Federal Funds Remaining
B07-03-MN1	475479	Klem Road Bridge over Mill Creek Tributary: Rehabilitate the Klem Rd. bridge over Mill Creek tributary in the Town of Webster.	Monroe County	ROW Acquisition	\$0	\$6,000	\$7,000	48	\$0
B07-04-MN1	475480	Penfield Road Bridge over Irondequoit Creek: Rehabilitate the Penfield Rd. bridge over Irondequoit Creek in the Town of Penfield.	Monroe County	Construction Construction Inspection	\$0 \$0	\$1,046,000 \$118,000	(\$229,000) (\$70,000)	49	\$0 \$0
B07-05-MN1	475481	Twin Bridge Road over Oatka Creek and Oatka Creek Tributary: Rehabilitate the Twin Bridge Rd. bridges over Oatka Creek and Oatka Creek Tributary in the Town of Wheatland.	Monroe County	Construction Construction Inspection	\$582,498 \$84,046	\$0 \$0	\$550,000 \$87,000	50	\$32,498 \$0
B07-06-MN1	401801	Rt. 18 over Moorman Creek: Replace the NYS Route 18 bridge over Moorman Creek in the Town of Clarkson.	NYSDOT	Construction Inspection	\$0	\$103,000	\$130,000	51	\$0
B07-08-MN1	439045	Rt. 390 Ramp Bridge over Rts. 104 and 390: Rehabilitate the NYS Route 390 ramp bridge over NYS Route 104 (West Ridge Rd.) and NYS Route 390 in the Town of Greece.	NYSDOT	Detailed Design Construction	\$0 \$0	\$195,000 \$758,000	(\$311,000) \$160,000	52	\$116,000 \$0
B07-09-MN1	449011	I-490 Ramp to Rt 96 Bridge over I-490: Replace the I-490 ramp bridge to NYS Route 96 over I-490 in the Town of Perinton.	NYSDOT	Detailed Design Construction Construction Inspection	\$0 \$354,600 \$0	\$230,000 \$2,067,000 \$431,000	\$69,000 \$86,000 (\$254,000)	53	\$0 \$0 \$0
B07-13-MN1	475488	Collamer Road Bridge over West Creek: Replace the Collamer Rd. bridge over West Creek in the Town of Parma.	Town of Parma	Construction Construction Inspection	\$30,294 \$8,948	\$736,000 \$97,000	\$30,000 \$9,000	54	\$0 \$0
B07-16-MN1	475495	Scott Crescent Bridge over Millrace: Replace the Scott Crescent bridge over Millrace in the Village of Scottsville with a concrete box culvert.	Village of Scottsville	Detailed Design Construction Construction Inspection	\$19,200 \$51,379 \$16,950	\$32,000 \$250,000 \$35,000	\$19,000 \$51,000 \$17,000	55	\$0 \$0 \$0
B07-17-MN1	475487	Corwin Road Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on the Corwin Rd. bridge over Grass Creek in the Town of Brighton.	Town of Brighton	Construction Construction Inspection	\$54,000 \$0	\$166,000 \$46,000	\$107,000 (\$7,000)	56	\$0 \$0
B07-18-MN1	475482	Burnt Mill Road Bridge over Black Creek Preventive Maintenance: Conduct element-specific preventive maintenance on the Burnt Mill Rd. bridge over Black Creek in the Town of Riga.	Monroe County	Detailed Design Construction	\$0 \$0	\$23,000 \$266,000	\$23,000 \$178,000	57	\$0 \$0
B09-15-MN1	403139	NYS Route 31F Bridge over Irondequoit Creek Replacement: Replace the NYS Route 31F Bridge over Irondequoit Creek in the Town of Perinton.	NYSDOT	Construction	\$0	\$740,000	\$125,000	58	\$0
B11-06-MN1	403340	Rt. 33A Bridge over Black Creek: Replace the Rt. 33A bridge over Black Creek in the Town of Chili.	NYSDOT	Preliminary Engineering ROW Incidentals	\$126,400 \$18,180	\$0 \$0	\$139,000 \$18,000	59	\$0 \$180
B11-08-MN1	410443	Rt. 104 Bridge over Irondequoit Bay Preventive Maintenance: Conduct element-specific maintenance on the Rt. 104 Bridge over Irondequoit Bay.	NYSDOT	Construction Construction Inspection	\$0 \$0	\$8,063,000 \$833,000	\$3,205,000 \$280,000	60	\$0 \$0
B11-09-MN1	449033	I-490 Bridge over Marsh Road: Replace the I-490 Bridge over Marsh Road in the Town of Pittsford.	NYSDOT	Preliminary Engineering Detailed Design ROW Incidentals	\$256,838 \$0 \$34,372	\$0 \$554,000 \$61,000	\$257,000 \$291,000 \$34,000	61	\$0 \$0 \$0
B11-43-MN1	480593	NYSDOT Bridge Bearing and Pedestal Repair: Repair/replace bearings and pedestals on several NYSDOT-owned bridge throughout the region.	NYSDOT	Construction Construction Inspection	\$0 \$0	\$1,860,000 \$493,000	(\$831,000) \$865,000	62	\$0 \$0
B11-45-MN1	494710	Rt. 947A (LOSP) Bridge over Salmon Creek: Replace the Rt. 947A (Lake Ontario State Parkway) bridge over Salmon Creek in the Town of Greece.	NYSDOT	Construction Construction Inspection	\$708,079 \$59,042	\$4,015,000 \$472,000	\$501,000 \$91,000	63	\$0 \$0
B11-56-MN1	439064	I-390 Bridges over Genesee Park Preventive Maintenance: Conduct element-specific preventive maintenance of the I-390 bridges over Genesee Valley Park.	NYSDOT	Detailed Design Construction Construction Inspection	\$0 \$2,258,851 \$113,353	\$0 \$0 \$0	\$45,000 \$2,005,000 \$240,000	64	\$0 \$253,851 \$0
B11-60-MN1	475560	City of Rochester 2013 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance of two bridges in the City of Rochester.	City of Rochester	Construction Construction Inspection	\$383,065 \$36,337	\$0 \$0	\$383,000 \$36,000	65	\$65 \$337
B11-72-MN1	459017	Route 590 and Route 104 Bridge Repairs: Conduct element-specific bridge preventive maintenance on 9 bridges.	NYSDOT	Construction Construction Inspection	\$3,725,212 \$442,998	\$0 \$0	\$3,544,000 \$354,000	66	\$181,212 \$88,998

* Project not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2013

Project Identifiers TIP #	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2013	Federal Funds Programmed in FFY 2013	Federal Funds Obligated Prior to FFY 2013	Federal Funds Obligated in FFY 2013	Map ID	Federal Funds Remaining
Other Projects									
O07-02-MN1	475459	Deploy Ultra-Clean Switcher Locomotives: Replace two existing conventional switcher locomotives with two GENSET Repower switcher locomotives for use in the Goodman St. rail yard in the City of Rochester.	CSX Transportation	Other	\$533,130	\$2,187,000	\$533,000	*	\$0
O07-04-MN1	475446	Rochester Plug-in Hybrid Vehicle Charging Stations/Vehicle Expansion Project: Upgrade 4 existing hybrid vehicles to plug-in hybrid electric vehicles (PHEV), acquire new PHEVs, and construct 24 recharge stations at City of Rochester facilities.	City of Rochester	Detailed Design Other	\$0 \$199,684	\$0 \$250,000	\$22,000 \$200,000	*	\$0 \$0
ITS Projects									
I03-03-MN1	475374	Port of Rochester Security / ITS Project: Design, purchase, and install computers and communication lines to enhance security and traveler information at the Port of Rochester.	City of Rochester	Construction Construction Inspection	\$925,455 \$92,545	\$926,000 \$92,000	\$702,000 \$316,000	*	\$0 \$0
O03-01-MN1	4ITS10	Highway Emergency Local Patrol (HELP) Program: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA.	NYSDOT	Other	\$81,572	\$0	\$433,000	*	\$0
O05-01-MN1	4ITS12	Computerized Traffic Signal System Communication Conduit: Install new communication conduit for the existing Monroe County computerized traffic signal system.	Monroe County	Construction	\$0	\$760,000	(\$285,000)	*	\$0
O05-03-MN1	4ITS13	Intelligent Transportation Systems: Deploy a system of cameras and other ITS devices along key arterials in Monroe County.	Monroe County	Construction Inspection	\$36,000	\$180,000	\$36,000	*	\$0
I11-03-MN1	4ITS21	Route 590 ITS Improvements Part II: Upgrade various Intelligent Transportation System (ITS) elements along the I-590 corridor in the Town of Brighton.	NYSDOT	Construction Construction Inspection	\$278,428 \$40,000	\$0 \$0	\$279,000 \$40,000	*	\$0 \$0
I11-05-MN1	4ITS24	I-490 Eastbound in Gates Overhead Dynamic Message Sign Replacement: Replace the existing Dynamic Message Sign over I-490 Eastbound in the Town of Gates.	NYSDOT	Construction Construction Inspection	\$220,000 \$32,000	\$235,000 \$17,000	\$0 \$0	*	\$0 \$15,000
Public Transportation Projects									
T99-01-MN1	482072	Transit Enhancements: Principally on-street enhancements to RTS passenger waiting facilities.	RGRTA	Other	\$116,944	\$0	\$116,639	*	\$305
T99-02-MN1	482073	Renaissance Square Transit Center: Construction of the transit component of former Renaissance Square project. Project will include a new bus terminal to replace the existing outdoor, on-street transit transfer facility.	RGRTA	Other	\$13,729,100	\$51,676,186	\$21,880,922	67	\$0
T07-04-MN1	482174	Purchase 18 Lift Line Buses (FFY 2013): Replace 18 existing Lift Line paratransit buses.	RGRTA	Other	\$982,079	\$0	\$974,879	*	\$7,200
T09-06-MN1	4LS085	RGRTA Site and Facility Improvements: Construct various site and facility improvements at the Regional Transit Service (RTS) Campus.	RGRTA	Other	\$185,694	\$7,075,912	\$185,694	68	\$0
T11-01-MN1	482182	Replace 19 RTS Buses (2013): Replace 19 40-foot Regional Transit Service Buses.	RGRTA	Other	\$3,352,655	\$0	\$5,528,293	*	\$0
T11-06-MN1	482185	Preventive Maintenance (2013): Preventive maintenance for RTS and Lift Line.	RGRTA	Other	\$4,462,153	\$0	\$3,832,026	*	\$630,127
T11-23-MN1	482203	Enhanced Wheelchair Restraint System on Future Bus Orders: Install enhanced wheelchair restraint systems on future RTS bus purchases to improve customer comfort and safety.	RGRTA	Other	\$0	\$244,800	\$52,000	*	\$0
T11-24-MN1	482204	Medical Motor Service Transportation TRAC and Give-A-Lift: Provide transportation resource information and increase volunteer services available to elderly and people with disabilities.	RGRTA	Other	\$0	\$196,103	\$110,257	*	\$0
T11-25-MN1	482205	RGRTA Boiler Repl., Unit Heater Effic., HVAC Controls & Pavement Ice Control: Replace 2 boilers in the Oper. bldg. and heaters in the Serv. bldg., install temp.	RGRTA	Other	\$0	\$0	\$325,140	*	\$0

* Project not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2013

Project Identifiers TIP #	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2013	Federal Funds Programmed in FFY 2013	Federal Funds Obligated Prior to FFY 2013	Federal Funds Obligated in FFY 2013	Map ID	Federal Funds Remaining
T11-30-MN1	482210	Lift Line Facility Improvements: Replace roofs and upgrade the fuel storage system, HVAC systems, and power systems at the Lift Line facility.	RGRTA	Other	\$710,866	\$133,241	\$425,262	69	\$152,363
T11-32-MN1	482212	RGRTA Grants Administration (2013): Administer various grants awarded to RGRTA and its subsidiaries in FFY 2013.	RGRTA	Other	\$80,000	\$0	\$80,000	*	\$0
T11-33-MN1	482213	RGRTA Financial Software Replacement - Phase II: Procure and install a new financial management software system for RGRTA and its subsidiaries.	RGRTA	Other	\$1,000,000	\$0	\$1,000,000	*	\$0
T11-34-MN1	482214	RGRTA Interactive Voice Response Software Replacement: Procure and install a new interactive voice response software system to enhance customer service for RGRTA and its subsidiaries.	RGRTA	Other	\$222,510	\$0	\$222,510	*	\$0
T11-35-MN1	482215	Lift Line Appointment Verification System: Procure and install a new appointment verification system for Lift Line.	RGRTA	Other	\$177,735	\$0	\$177,735	*	\$0
T11-37-MN1	482232	Upgrade Bus Driving Simulator (FFY 2012): Upgrade the RTS bus driving simulator hardware and software to provide specialized training for bus operations inside the new RTS Transit Center and on-street operations.	RGRTA	Other	\$179,865	\$0	\$179,865	*	\$0
T11-38-MN1	482233	Vouchers for Disabled Veterans to Ride Lift Line Services: Provide fare vouchers to disabled veterans to allow them to ride the Lift Line paratransit service.	RGRTA	Other	\$5,000	\$0	\$5,000	*	\$0
Bicycle & Pedestrian Projects									
N97-05B-MN1	475303	Genesee River Trail: Construct a section of the Genesee River Trail from Turning Point Park to the O'Rorke Bridge in the City of Rochester.	City of Rochester	Detailed Design Construction	\$0 \$0	\$336,000 \$2,970,000	\$7,000 \$24,000	70	\$0 \$0
N05-01-MN1	475408	Highland Park / Canalway Connector Trail: Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and create an on-street bicycle connection to the Genesee Riverway Trail.	Town of Brighton	Detailed Design ROW Acquisition	\$20,000 \$160,000	\$48,000 \$100,000	\$20,000 \$145,000	71	\$0 \$0
N05-03-MN1	475410	City of Rochester Bicycle Trails: Construct several multi-use trails in the City of Rochester.	City of Rochester	Construction Construction Inspection	\$506,541 \$68,930	\$0 \$0	\$507,000 \$69,000	72	\$0 \$0
N07-02-MN1	439008	Rt. 390 Multi-Use Trail - Canalway Trail to the 390 Bike Path at Rt. 104: Construct a multi-use trail parallel to NYS Rt. 390 from the NYS Rt. 390 Bike Trail at NYS Rt. 104 to the Erie Canalway Trail, develop a connecting spur to Canal Ponds Business Park.	NYSDOT	Preliminary Engineering ROW Incidentals	\$0 \$0	\$372,000 \$20,000	(\$372,000) (\$20,000)	*	\$0 \$0
N07-04-MN1	475442	Inner Loop/Sidewalk ADA-Accessible Ramps & Other Arterial Sidewalks: Construct ADA-compliant accessible ramps for sidewalks on selected bridges related to the Inner Loop and create ADA-compliant accessible sidewalks on other nearby streets.	City of Rochester	Detailed Design	\$0	\$0	\$21,000	*	\$0
N07-06-MN1	475444	Rochester Bicycle Enhancement Program: Construct an on-street bike lane demonstration program for the City of Rochester to test various bike lane techniques prior to large-scale implementation of any one technique	City of Rochester	Construction	\$0	\$175,000	\$21,000	*	\$0
N09-01-MN1	4LS026	2009 Hazardous Sidewalk Replacement Program (Federal-Aid Routes): Replace hazardous sidewalks along various Federal-Aid roadways in the City of Rochester.	City of Rochester	Construction	\$0	\$954,000	(\$72,000)	*	\$0
N11-07-MN1	475582	Monroe County Countdown Pedestrian Indication Program: Replace existing pedestrian signals with pedestrian countdown timers at 366 intersections in Monroe County.	Monroe County	Detailed Design Construction Construction Inspection	\$82,260 \$1,265,400 \$82,260	\$0 \$0 \$0	\$82,000 \$1,265,000 \$82,000	*	\$260 \$400 \$260
N11-09-MN1	475574	Monroe County School Zone Pedestrian Signal Upgrade: Replace existing pedestrian signals with pedestrian countdown timers at 102 intersections near schools in Monroe County.	Monroe County	Construction Construction Inspection	\$370,000 \$24,050	\$0 \$0	\$370,000 \$24,000	*	\$0 \$50

* Project not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2013

Project Identifiers TIP #	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2013	Federal Funds Programmed in FFY 2013	Federal Funds Obligated Prior to FFY 2013	Federal Funds Obligated in FFY 2013	Map ID	Federal Funds Remaining
N11-10-MN1	475575	Fairport Police Department SRTS Program: Purchase a speed feedback sign to alert motorists to their actual speed versus the posted speed limit near schools.	Village of Fairport	Other	\$8,661	\$0	\$9,000	*	\$0
<u>Projects principally located in Livingston County (outside TMA)</u>									
Highway Projects									
H03-23-LV2	493318	Peoria Road Railroad Crossing: Reconstruct the Peoria Road railroad crossing (Genesee & Wyoming Railroad) in the Town of Leicester.	NYSDOT	Construction	\$0	\$132,000	\$139,000	124	\$0
H03-24-LV2	493314	New Road Railroad Crossing: Reconstruct the New Road railroad crossing (Genesee & Wyoming Railroad) in the Town of Leicester.	NYSDOT	Preliminary Engineering Construction	\$0 \$0	\$0 \$138,000	\$15,000 \$140,000	125	\$0 \$0
H11-52-LV2	439066	I-390 from Steuben County to Exit 5 Preventive Maintenance: Conduct Preventive Maintenance of I-390 from the Steuben County Line to Exit 5 in the Town of North Dansville.	NYSDOT	Construction Construction Inspection	\$1,711,800 \$234,000	\$0 \$0	\$1,712,000 \$234,000	73	\$0 \$0
Bridge Projects									
B05-18-LV2	475385	Pioneer Road Bridge over Canaseraga Creek: Reconstruct the Pioneer Rd. bridge over Canaseraga Creek in the Town of Groveland.	Livingston County	Detailed Design Construction	\$0 \$0	\$85,000 \$870,000	(\$32,000) (\$135,000)	74	\$0 \$0
B07-29-LV2	475465	Kysorville-Byersville Road over Butternut Creek: Reconstruct the Kysorville-Byersville Rd. bridge over Butternut Creek in the Town of West Sparta.	Livingston County	ROW Incidentals ROW Acquisition Construction	\$0 \$0 \$0	\$2,000 \$1,000 \$30,000	(\$2,000) (\$1,000) (\$142,000)	75	\$0 \$0 \$112,000
B07-35-LV2	403610	Rt. 36 over Genesee River: Rehabilitate the NYS Route 36 bridge over the Genesee River in the Village of Mt. Morris and Town of Leicester.	NYSDOT	Construction	\$0	\$2,611,000	\$60,000	76	\$0
B11-22-LV2	475533	Walnut Street Bridge over Keshequa Creek: Rehabilitate the Walnut Street Bridge over Keshequa Creek in the Village of Nunda.	Livingston County	Construction Construction Inspection	\$333,249 \$45,296	\$0 \$0	\$333,000 \$45,000	77	\$249 \$296
B11-57-LV2	475559	Livingston County Bridge Preventive Maintenance: Conduct element specific preventive maintenance of two bridges in Livingston County.	Livingston County	Construction Construction Inspection	\$309,226 \$49,842	\$0 \$0	\$310,000 \$50,000	78	\$0 \$0
Bicycle & Pedestrian Projects									
N03-05-LV2	403617	Route 36 Trail Bridge over Genesee River: Construct a new multi-use trail bridge over the Genesee River parallel to NYS Route 36 in the Village of Mount Morris.	NYSDOT	Construction	\$0	\$1,675,000	\$164,000	79	\$0
<u>Projects principally located in Livingston County (inside & outside TMA)</u>									
Highway Projects									
H11-41-LV3	4T4613	I-390 Concrete Pavement Restoration in Groveland, Genesee and Avon: Resurface I-390 from Exit 8 to Exit 10 and from Exit 7 to Exit 8 northbound in the Towns of Groveland, Genesee and Avon.	NYSDOT	Construction Construction Inspection	\$4,070,398 \$450,000	\$0 \$0	\$4,210,000 \$479,000	80	\$0 \$0
<u>Projects principally located in Ontario County (inside TMA)</u>									
Highway Projects									
H07-04-ON1	425105	Rt. 251 Rehabilitation: Rehabilitate NYS Route 251 from NYS Route 64 (Mendon Center Rd.) to NYS Route 96 in the Towns of Mendon and Victor.	NYSDOT	Construction Inspection	\$0	\$1,034,000	\$235,000	81	\$0
H09-65-ON1	4LS067	County Road 41 (NYS Route 332 to County Road 8) Rehabilitation: Rehabilitate County Road 41 from NYS Route 332 to County Road 8 in the Town of Farmington.	Ontario County	Construction	\$0	\$2,650,000	(\$339,000)	82	\$0
H11-46-ON1	475586	CR 8 @ CR 41 & Shortsville Rd. Intersection Improvement: Reconstruct the CR 8 @ CR 41 & Shortsville Rd. Intersection in the Town of Farmington to reduce right-angle crashes.	Ontario County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$9,000 \$63,000 \$0 \$13,500	\$0 \$0 \$0 \$0	\$9,000 \$27,000 \$36,000 \$14,000	83	\$0 \$36,000 \$0 \$0

* Project not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2013

Project Identifiers TIP #	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2013	Federal Funds Programmed in FFY 2013	Federal Funds Obligated Prior to FFY 2013	Federal Funds Obligated in FFY 2013	Map ID	Federal Funds Remaining
Bridge Projects									
B07-12-ON1	475503	Main Street Fishers Bridge over Irondequoit Creek: Replace the Main St. Fishers bridge over Irondequoit Creek in the Town of Victor.	Ontario County	ROW Acquisition	\$16,690	\$0	\$17,000	84	\$0
B11-26-ON1	475537	Allen Padgham Road over Ganargua Creek: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Farmington.	Ontario County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$38,000 \$210,000 \$134,000 \$13,000	85	\$0 \$0 \$0 \$0
Bicycle & Pedestrian Projects									
N02-01-ON1	476017	Auburn Trail Improvements and Connections: Acquire ROW, improve existing trail surfaces, construct new trail in Village of Victor, and create links to area parks.	Town of Victor	Construction	\$0	\$1,070,000	(\$69,000)	86	\$0
N11-14-ON1	475579	Town of Victor and Victor CSD 2012 SRTS Program: Install 6,242 feet of new sidewalk near and on the Victor CSD campus and install crosswalks and signs at key locations.	Town of Victor	Preliminary Engineering Detailed Design Construction Construction Inspection	\$20,950 \$20,950 \$321,916 \$25,800	\$0 \$0 \$0 \$0	\$21,000 \$21,000 \$322,000 \$26,000	*	\$0 \$0 \$0 \$0
<u>Projects principally located in Ontario County (outside TMA)</u>									
Highway Projects									
H97-32-ON2	493247	Kendall Street Railroad Crossing Improvement: Reconstruct the Kendall Street railroad crossing in the Village of Clifton Springs.	NYSDOT	Other	\$0	\$229,000	(\$93,000)	87	\$0
H05-09-ON2	475376	Reconstruction of Route 14, South City Line to Geneva-on-the-Lake: Reconstruct NYS Route 14 from the south City line to Geneva-on-the-Lake in the City of Geneva.	City of Geneva	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$16,000 \$80,000 \$64,000 \$4,000	\$16,000 \$115,000 \$86,000 \$5,000	(\$16,000) (\$80,000) (\$64,000) (\$4,000)	88	\$16,000 \$45,000 \$42,000 \$3,000
H07-46-ON2	475484	County Road 5 Preventive Maintenance: Conduct preventive maintenance on County Rd. 5 from NYS Route 14A to Rts. 5 & 20 in the Town of Seneca.	Ontario County	Construction Construction Inspection	\$1,583,684 \$43,082	\$0 \$0	\$1,610,000 \$78,000	89	\$0 \$0
H11-21-ON2	475573	High Risk Rural Road Improvement in Ontario County: Roadside grading & install beacons & lighting at intersections of CR 23 at Melvin Hill Rd. & Seneca Castle/Wheat Rd. in the T. of Phelps to improve sight dist. & increase conspicuity.	Ontario County	Detailed Design ROW Incidentals ROW Acquisition Construction Construction Inspection	\$46,800 \$0 \$15,300 \$446,400 \$63,000	\$29,000 \$5,000 \$0 \$0 \$0	\$47,000 \$7,000 \$5,000 \$440,000 \$69,000	90	\$0 \$0 \$10,300 \$6,400 \$0
H11-24-ON2	493365	State Street Railroad Crossing: Upgrade the warning devices at the State Street railroad crossing in the Town of Geneva.	NYSDOT	Preliminary Engineering Construction	\$17,000 \$153,000	\$0 \$0	\$17,000 \$153,000	91	\$0 \$0
H11-25-ON2	493366	North Street Railroad Crossing: Upgrade the warning devices at the North Street railroad crossing in the Town of Geneva.	NYSDOT	Preliminary Engineering Construction	\$17,000 \$136,000	\$0 \$0	\$17,000 \$153,000	92	\$0 \$0
Bridge Projects									
B11-73-ON2	400559	Route 5 Bridge over NFSRR & FLRR: Rehabilitate the Route 5 Bridge over the Norfolk Southern Railroad and the Finger Lakes Railroad in the Town and City of Geneva.	NYSDOT	Detailed Design	\$260,575	\$0	\$263,000	93	\$0
<u>Projects principally located in Ontario County (inside & outside TMA)</u>									
Bridge Projects									
B11-16-ON3	475527	Ontario County 2013 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on three bridges in Ontario County.	Ontario County	Construction Construction Inspection	\$258,490 \$36,189	\$0 \$0	\$281,000 \$36,000	94	\$0 \$189
B11-67-ON3	475566	Ontario County 2013 Group 2 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance of 10 bridges throughout Ontario County.	Ontario County	Construction Construction Inspection	\$494,946 \$69,293	\$0 \$0	\$538,000 \$70,000	95	\$0 \$0

* Project not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2013

Project Identifiers TIP #	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2013	Federal Funds Programmed in FFY 2013	Federal Funds Obligated Prior to FFY 2013	Federal Funds Obligated in FFY 2013	Map ID	Federal Funds Remaining
<u>Projects principally located in Wayne County (inside TMA)</u>									
Highway Projects									
H01-23-WA1	493286	Quaker Road Railroad Crossing: Reconstruct the Quaker Rd. railroad crossing in the Town of Macedon.	NYSDOT	Other	\$0	\$166,000	\$700,000	96	\$0
<u>Projects principally located in Wayne County (outside TMA)</u>									
Highway Projects									
H07-41-WA2	441407	Rt. 414 from Canal to Rt. 31: Conduct Preventive Maintenance of NYS Rt. 414 (Glasgow St.) from the Erie Canal to NYS Rt. 31 (Genesee St.) in the Village of Clyde.	NYSDOT	Preliminary Engineering	\$0	\$729,000	\$128,000	98	\$0
H11-16-WA2	493359	School Street Railroad Crossing (OMID RR): Reconstruct the School St. railroad crossing (Ontario Midland Railroad) in the Town of Sodus.	NYSDOT	Construction	\$0	\$0	\$41,000	99	\$0
H11-22-WA2	493361	Pulver Road Railroad Crossing: Upgrade the warning devices at the Pulver Road railroad crossing in the Town of Arcadia.	NYSDOT	Construction	\$0	\$130,000	\$44,000	100	\$0
H11-23-WA2	493362	Daansen Road Railroad Crossing: Upgrade the signal circuit on the Dansen Road railroad crossing in the Town of Macedon.	NYSDOT	Construction	\$0	\$100,000	\$25,000	101	\$0
H11-38-WA2	403190	Rt. 31 from Rt. 414 to the west Village line: Reconstruct NYS Rt. 31 from NYS Rt. 414 to the west village line in the V. of Clyde.	NYSDOT	ROW Incidentals	\$0	\$0	\$43,000	102	\$0
Bicycle & Pedestrian Projects									
N07-16-WA2	476041	Town of Marion Hamlet Connectivity: Replace deteriorated sidewalks and construct new sidewalks throughout the hamlet of Marion.	Town of Marion	Scoping Detailed Design ROW Acquisition Construction Construction Inspection	\$0 \$0 \$0 \$0 \$0	\$19,000 \$151,000 \$70,000 \$668,000 \$76,000	(\$19,000) (\$151,000) (\$70,000) (\$668,000) (\$76,000)	* 	\$0 \$0 \$0 \$0 \$0
N11-11-WA2	475576	V. of Clyde Connecting Students to School through Education and Exercise: Install 600 feet of new sidewalk, replace 925 feet of existing sidewalk, install crosswalks and signs at key locations near schools.	Village of Clyde	Construction	\$180,468	\$0	\$286,000	*	\$0
N11-12-WA2	475577	Town of Williamson SRTS Program: Replace approximately 1,728 feet of existing sidewalk.	Town of Williamson	Preliminary Engineering Detailed Design Construction	\$13,000 \$13,000 \$102,940	\$0 \$0 \$0	\$13,000 \$13,000 \$119,000	* 	\$0 \$0 \$0
<u>Projects principally located in Wayne County (inside & outside TMA)</u>									
Highway Projects									
H11-48-WA3	475588	Wayne County Horizontal Curve Sign Installation: Install new warning signs at horizontal curves throughout Wayne County.	Wayne County	Scoping Preliminary Engineering Detailed Design	\$2,250 \$11,250 \$9,000	\$0 \$0 \$0	\$3,000 \$11,000 \$9,000	* 	\$0 \$250 \$0
Other Projects									
O05-06-WA3	475422	Wayne County & Town Signage Program: Upgrade all County and Town owned traffic signage in Wayne County to current standards.	Wayne County	Other	\$0	\$155,000	\$65,000	*	\$0
<u>Projects principally located in Genesee County (outside TMA)</u>									
Highway Projects									
H07-38-GN2	475437	Cedar Street Reconstruction: Reconstruct Cedar St. from NYS Route 5 (E. Main St.) to NYS Route 63 (Ellicott St.) in the City of Batavia.	City of Batavia	Detailed Design ROW Incidentals ROW Acquisition Construction Construction Inspection	\$0 \$0 \$0 \$500,000 \$47,000	\$136,000 \$10,000 \$10,000 \$2,266,000 \$317,000	\$137,000 \$6,000 \$12,000 \$500,000 \$47,000	103	\$0 \$0 \$0 \$0 \$0
H07-80-GN2	493355	Ivson Road and Dublin Road Railroad Crossings: Upgrade lights, gates, and signage at the Ivson Road and the Dublin Road railroad crossings in the Town of Byron.	NYSDOT	Preliminary Engineering Construction	\$5,000 \$20,000	\$27,000 \$308,000	\$5,000 \$20,000	104	\$0 \$0

* Project not shown on map.

GENESSEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2013

Project Identifiers TIP #	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2013	Federal Funds Programmed in FFY 2013	Federal Funds Obligated Prior to FFY 2013	Federal Funds Obligated in FFY 2013	Map ID	Federal Funds Remaining
H07-81-GN2	493356	Caswell Road and Beaver Meadow Road Railroad Crossings: Upgrade lights, gates, and signage at the Caswell Road and the Beaver Meadow Road railroad crossings in the Town of Byron.	NYSDOT	Preliminary Engineering Construction	\$5,000 \$20,000	\$20,000 \$330,000	\$5,000 \$20,000	97	\$0 \$0
H11-15-GN2	493358	Wilkinson Road Railroad Crossing (CSX RR): Reconstruct the Wilkinson Rd. railroad crossing (CSXT) in the Town of Batavia.	NYSDOT	Preliminary Engineering Construction	\$0 \$0	\$14,000 \$126,000	\$126,000 (\$126,000)	105	\$0 \$0
H11-47-GN2	475587	Pratt Rd. & Powers Rd. Intersection Improvement: Improve the sight distance of the approaches to the Pratt Rd. & Powers Rd. intersection in the Town of Batavia.	Genesee County	Scoping Preliminary Engineering Detailed Design ROW Incidentals	\$1,800 \$7,200 \$27,000 \$2,700	\$0 \$0 \$0 \$0	\$2,000 \$7,000 \$27,000 \$3,000	106	\$0 \$200 \$0 \$0
Bridge Projects									
B07-25-GN2	475460	Griswold Road over Black Creek: Replace the Griswold Rd. bridge over Black Creek in the Town of Stafford.	Genesee County	Detailed Design ROW Incidentals ROW Acquisition Construction Construction Inspection	\$45,064 \$0 \$6,893 \$482,515 \$64,622	\$43,000 \$3,000 \$0 \$0 \$0	\$45,000 \$3,000 \$4,000 \$482,000 \$65,000	107	\$0 \$0 \$2,893 \$515 \$0
B07-26-GN2	475461	Black Street over Mud Creek: Replace the Black St. bridge over Mud Creek in the Town of Pavilion.	Genesee County	Construction Construction Inspection	\$395,014 \$63,034	\$0 \$0	\$395,000 \$63,000	108	\$14 \$34
B07-27-GN2	475462	Hopkins Road over Bowen Creek: Replace the Hopkins Rd. bridge over Bowen Creek in the Town of Batavia.	Genesee County	ROW Acquisition Construction Construction Inspection	\$4,308 \$308,465 \$43,082	\$0 \$0 \$0	\$4,000 \$309,000 \$43,000	109	\$308 \$0 \$82
B11-71-GN2	475570	North Pembroke Road over Tonawanda Creek Preventive Maintenance: Conduct element-specific preventive maintenance of the North Pembroke Rd. over Tonawanda Creek in the Town of Pembroke.	Genesee County	Construction Construction Inspection	\$221,076 \$44,215	\$0 \$0	\$212,000 \$54,000	110	\$9,076 \$0
Bicycle & Pedestrian Projects									
N11-15-GN2	475580	Village of LeRoy 2012 SRTS Program: Replace approximately 7,100 feet of existing sidewalk along 11 streets in the Village.	Village of LeRoy	Construction	\$317,967	\$0	\$359,000	*	\$0
<u>Projects principally located in Orleans County (outside TMA)</u>									
Highway Projects									
H07-42-OR2	475485	Bates Road Reconstruction: Reconstruct Bates Rd. from NYS Route 31A (Maple Ridge Rd.) to NYS Route 31 in the Village of Medina and the Towns of Shelby and Ridgeway.	Orleans Co. EDA	Construction	\$0	\$1,277,000	(\$408,000)	111	\$0
Bicycle & Pedestrian Projects									
N07-15-OR2	476040	Village of Medina Downtown to School Sidewalk and Streetscape: Replace approximately 2.5 miles of existing sidewalks and construct new sidewalks throughout the Village of Medina.	Village of Medina	Scoping Detailed Design Construction Construction Inspection	\$0 \$0 \$0 \$0	\$11,000 \$82,000 \$773,000 \$79,000	(\$11,000) (\$82,000) (\$773,000) (\$79,000)	*	\$0 \$0 \$0 \$0
N11-16-OR2	475581	Village of Albion Police Department SRTS Program: Purchase a speed feedback sign to alert motorists to their actual speed versus the posted speed limit near schools.	Village of Albion	Other	\$10,000	\$0	\$10,000		\$0
<u>Projects principally located in Wyoming County (outside TMA)</u>									
Highway Projects									
H01-49-WY2	409804	Routes 98, 238, & 354: Reconstruct NYS Routes 98, 238, and 354 in the Village of Attica.	NYSDOT	Construction	\$0	\$6,376,000	\$254,000	112	\$0
H07-43-WY2	475498	CR #2 East Lake Road: Rehabilitate East Lake Rd. (County Rd. #2) from NYS Route 19A to NYS Route 39 in the Village of Silver Springs and Towns of Castile and Gainesville.	Wyoming County	Construction	\$0	\$1,340,000	(\$305,000)	113	\$0
H11-20-WY2	475572	High Risk Rural Road Improvement in Wyoming County: Recon. of intersection of Dale, W. Middlebury & Capwell Roads in the T. of Middlebury and improvements to the intersection of Curries Rd. @ Genesee Rd. in the T. of Arcade.	Wyoming County	Detailed Design ROW Incidentals ROW Acquisition Construction Construction Inspection	\$21,150 \$6,300 \$12,150 \$360,000 \$43,200	\$33,000 \$5,000 \$8,000 \$0 \$0	\$21,000 \$6,000 \$5,000 \$360,000 \$41,000	114	\$0 \$0 \$0 \$0 \$2,200

* Project not shown on map.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2013

Project Identifiers TIP #	PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2013	Federal Funds Programmed in FFY 2013	Federal Funds Obligated Prior to FFY 2013	Federal Funds Obligated in FFY 2013	Map ID	Federal Funds Remaining
H11-35-WY2	493364	Passive Railroad Crossing Warning Device Upgrade - A&A Railroad: Upgrade passive railroad crossing devices along the Arcade & Attica Railroad.	NYSDOT	Preliminary Engineering Construction	\$0 \$0	\$0 \$0	\$3,000 \$25,000	*	\$0 \$0
H11-49-WY2	475589	Wyoming County Horizontal Curve Sign Replacement: Replace and/or relocate existing warning signs at horizontal curves throughout Wyoming County to meet revised standards.	Wyoming County	Scoping Preliminary Engineering Detailed Design	\$3,420 \$13,725 \$8,595	\$0 \$0 \$0	\$3,000 \$14,000 \$9,000	*	\$420 \$0 \$0
Bridge Projects									
B07-37-WY2	403940	Rt. 39 Bridges over Wiscoy Creek & Tributary: Replace the NYS Route 39 bridges over Wiscoy Creek and Wiscoy Creek Tributary in the Town of Eagle.	NYSDOT	Construction	\$0	\$1,074,000	\$26,000	115	\$0
B07-38-WY2	407810	Route 78 Bridge over Cattaraugus Creek: Replace the NYS Route 78 bridge over Cattaraugus Creek in the Town of Java.	NYSDOT	Construction Construction Inspection	\$762,547 \$106,627	\$0 \$0	\$381,000 \$45,000	116	\$381,547 \$61,627
B07-52-WY2	475500	Dutch Hollow Road over Glade Creek: Replace the Dutch Hollow Rd. bridge over Glade Creek in the Town of Sheldon.	Wyoming County	Detailed Design	\$0	\$5,000	\$59,000	117	\$0
B07-48-WY2	475502	Griffith Road over East Koy Creek: Replace the Griffith Rd. brige over East Koy Creek in the Town of Pike.	Wyoming County	Construction	\$0	\$534,000	\$126,000	118	\$0
B11-20-WY2	475531	Wyoming County Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on five bridges in Wyoming County.	Wyoming County	Construction Construction Inspection	\$453,321 \$54,475	\$0 \$0	\$454,000 \$54,000	119	\$0 \$475
B11-61-WY2	475561	Wyoming County 2013 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance of 29 bridges throughout Wyoming County.	Wyoming County	Construction Construction Inspection	\$603,739 \$60,374	\$0 \$0	\$604,000 \$60,000	120	\$0 \$374
N11-13-WY2	475578	Arcade Sidewalk Repair Project 2012: Replace 2,840 feet of existing sidewalk near a school and install crosswalks at key locations along three streets.	Village of Arcade	Detailed Design Construction	\$18,626 \$163,815	\$0 \$0	\$42,000 \$183,000	*	\$0 \$0
Projects principally located Regionwide (inside & outside TMA)									
Highway Projects									
H11-42-R43	4T5114	Centerline Audible Roadway Delineator Installation: Install centerline audible roadway delineators at select locations throughout the region to reduce head-on and run-off crashes.	NYSDOT	Construction Construction Inspection	\$258,750 \$0	\$0 \$0	\$238,000 \$23,000	*	\$20,750 \$0
Bridge Projects									
B11-55-R43	480614	NYSDOT Bridge Substructure Repairs: Conduct element-specific preventive maintenance on nine bridges in Monroe and Orleans counties.	NYSDOT	Detailed Design Construction Construction Inspection	\$0 \$1,500,102 \$75,568	\$60,000 \$0 \$0	\$50,000 \$1,695,000 \$203,000	121	\$0 \$0 \$0
B11-59-R43	480621	NYSDOT Bridge Bearing Replacements and Pedestal Repairs: Conduct element-specific preventive maintenance on 17 bridges in Monroe and Wayne counties.	NYSDOT	Construction Construction Inspection	\$2,188,253 \$109,332	\$0 \$0	\$1,984,000 \$238,000	122	\$204,253 \$0
B11-65-R43	480623	NYSDOT Prestressed Concrete Box Beam Bridge Repairs: Conduct element-specific preventive maintenance on 63 bridges throughout the region.	NYSDOT	Construction Construction Inspection	\$2,038,725 \$102,097	\$0 \$0	\$1,698,000 \$852,000	123	\$340,725 \$0
ITS Projects									
O98-05-R43	4ITV05	ITS Operations: Annual NYSDOT Intelligent Transportation Systems operations costs.	NYSDOT	Other	\$483,401	\$555,000	\$72,000	*	\$0
I07-02-R43	4ITS14	Regional Traffic Operations Center Operations Staffing: Increase supplemental staffing to allow NYSDOT to operate the Regional Traffic Operations Center with ATMS Operators 24 hours per day.	NYSDOT	Other	\$0	\$358,000	\$0	*	\$0
Bicycle & Pedestrian Projects									
N11-08-R43	4T3623	NYSDOT Pedestrian Countdown Timer Installation: Replace existing pedestrian signals with pedestrian countdown timers at multiple intersections throughout the region.	NYSDOT	Construction Construction Inspection	\$2,368,080 \$322,920	\$0 \$0	\$1,751,000 \$323,000	*	\$617,080 \$0

* Project not shown on map.

