#### **RESOLUTION**

# Resolution 14-8 Amending the 2014-2017 TIP by decreasing the cost of the STP-Flex Block Program project (TIP # O14-02-R43, PIN 4FLX17)

#### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2014-2017 TIP*:
  - a. <u>STP-Flex Block Program</u> (TIP # O14-02-R43, PIN 4FLX17) *Decrease* the total cost from \$6,870,061 (\$4,496,049 Federal) to \$6,819,061 (\$5,455,249 Federal); *Decrease* the FFY 2014 Other phase from \$255,805 (\$204,644 Federal) to \$204,805 (\$163,844 Federal);
- The source of reduced Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by decreasing the cost of the STP-Flex Block Program project (TIP # O14-02-R43, PIN 4FLX17), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: Project Type:

**STP-Flex Block Program** 

Other NYSDOT Est. Comp. Date:

Sep-17

TIP #: 014-02-R43

PIN: 4FLX17

Mode: TBD

Lead Agency: Project Description:

Block program for STP-Flex projects to be determined.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	_\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	205 \$256	\$313	\$2,993	\$3,309	5.819 \$6,870	
	Total		\$0	205 \$256	\$313	\$2,993	\$3,309	819 \$6,870	\$0
Rever	nues							•	
Federa	al Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			164 \$205	\$250	\$2,394	\$2,647	5,455 \$5,496	[
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP	3		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	1
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
SubTo	tal	80%		164 \$205	\$250	\$2,394	\$2,647	5,455 \$5,496	
State !	Share	0%		\$0	\$0	\$0	\$0	\$0	
Local !	Share	20%		41 \$51	\$63	\$599	\$662	364 \$1,374	
	Total	100%	\$0	205 \$256	\$313	\$2,993	\$3,309	\$6,870	\$0
Notes:	Specific projects will	be identifed	and advanc	ed as separate	projects. Amen	ded 12-12-2013	3 (Res. 13-155)	Amended 9-1	.2-2013 (Res

#### RESOLUTION

Resolution 14-9 Amending the 2014-2017 TIP by adding the Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd) project (TIP # H05-02-MN1, PIN 475377)

#### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the 2014-2017 TTP:
  - a. Westfall Road Reconstruction III (E. Henrietta Rd Lac de Ville Blvd) (TIP # H05-02-MN1, PIN 475377) Add a new project with a total cost of \$51,000 (\$40,800 Federal); Add a Detailed Design phase at a cost of \$51,000 (\$40,800 Federal);
- The source of additional Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by adding the Westfall Road Reconstruction III (E. Henrietta Rd Lac de Ville Blvd) project (TIP # H05-02-MN1, PIN 475377), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.									
•									
_									

Project Name:

Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd)

Est. Comp. Date:

TIP #: H05-02-MN1

Project Type: Lead Agency:

Costs

Highway Reconstruction Monroe County

Comp. Date: Dec

PIN: 475377 Mode: Highway

Project Description:

Reconstruct Westfall Rd. from East Henrietta Rd. to Lac de Ville Blvd. in the City of Rochester and Town of Brighton

Principal County: Monroe Prin. Municipality: Multiple

Future \*

	Total Costs	\$0	\$51	\$0	\$0	\$0	\$51	\$0
0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$51	\$0	\$0	\$0	\$51	\$0
Р	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S	Scoping	\$0	\$0	\$U	\$0	- 3U	<b>3</b> U	

Revenues

10.0					
Federal Revenues			(\$ 000s)		
NHPP (Int.)	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0
STP-Urban	\$0	\$0	\$0	\$0	\$0
STP-Flex	\$0	\$0	\$0	\$0	\$0
STP OSB	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0
FTA 5307	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0	\$0
					1 4 4

Other Subtotal - Federal Share State Share Local Share Total Revenues

40 0044 (0 4	14 10/1 C	as of Fadaual for	ada la TOD				
100%	\$0	\$51	\$0	\$0	\$0	\$51	\$0
20%		\$10	\$0	\$0	\$0	\$10	
0%		\$0	\$0	\$0	\$0	\$0	
80%		\$41	\$0	\$0	\$0	\$41	
		\$41	\$0	\$0	\$0	\$41	

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Federal funds is TBD.

#### RESOLUTION

Resolution 14-10 Amending the 2014-2017 TIP by decreasing the cost of the I-390 Rest Areas Sewer, Roof, and Water Line Work project (TIP # H11-51-LV2, PIN 439019)

#### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TIP:

<u>I-390 Rest Areas Sewer, Roof, and Water Line Work</u> (TIP # H11-51-LV2, PIN 439019) — *Decrease* the total cost from \$1,493,333 (\$1,344,000 Federal) to \$879,111 (\$791,200 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$4,000 (\$3,600 Federal); *Decrease* the Construction phase from \$1,422,222 (\$1,280,000 Federal) to \$804,000 (\$723,600 Federal);

- 3. The source of Federal funds is the NYSDOT Main Office National Highway Performance Program set-aside for Rest Areas;
- 4. The proposed changes are described on the attached Project Detail Sheets;
- 5. The timing of these projects is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by decreasing the
  cost of the I-390 Rest Areas Sewer, Roof, and Water Line Work project
  (TIP # H11-51-LV2, PIN 439019), and will update the existing TIP table accordingly;
  and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.								
Date	DODEDT A TRAVER Convetor							

ROBERT A. TRAVER, Secretary Genesee Transportation Council Project Name:

I-390 Rest Areas Sewer, Roof, and Water Line Work
Other Rehabilitation Est. Comp. Date:
NYSDOT

TIP #: H11-51-LV2 Dec-14

PIN: 439019 Mode: Highway

Project Type: Lead Agency: Project Description:

Improve the I-390 Rest Areas in the Town of Groveland.

Principal County: Livingston Prin. Municipality: Groveland

	Oblig.	D-1 1/	CD/ 2014	EEV 201E	(\$ 000s) FFY 2016	FFY 2017	Total **	Future *	
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015			\$0	*A	
S Scoping		\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	
P Prelim. Engineeri	ng	\$0	\$0	\$0	\$0		\$0 \$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0		\$0	
R ROW Acquisition		\$0	.004 40	\$0	\$0	\$0			
C Construction		\$0	\$1,422	804 \$0	\$0	\$0		\$0	
CI Const. Inspection	ــــــــــــــــــــــــــــــــــــــ	\$0	\$71	\$0	\$0	\$0		\$0	
O Other	21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$1,493	\$0	\$0	\$0		\$0	
<b>Revenues</b> Federal Revenues	8		.879	7	(\$ 000s)		. 879		
NHPP (Int.)			\$1,344	791 \$0	\$0	\$0	\$1,344	.791	
NHPP (MIC.)		1 1	\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0			
		1	\$0	\$0	\$0	\$0			
STP OSB HSIP			\$0	\$0	\$0	\$0	\$n		
	_	15	\$0	\$0	\$0	\$0	\$0 \$0		
Hwy-Rail Crossin	9		\$0	\$0	\$0	\$0	\$0		
FTA 5307		1	\$0 \$0	\$0	\$0	\$0		l	
FTA 5339		i			\$0	\$0			
Other		-	\$0	\$0	\$0	\$0		,791	
SubTotal	90%		79 51,349	\$0			\$1.48		
State Share	10%		,088 \$149	\$0	\$0	\$0	\$149	.088	
Local Share	0%		\$0	\$0	\$0	\$0		\$0	. 1
Tota!	100%	\$0	\$1,493	,879 \$0	\$0 struction activit	\$0			• (

roject	Name:	Livingsto	n Count	Bridge I	Preventive	Maintenan	ce		TIP#: B	111-5/-1
roject	Type:	Bridge Preven	tive Mainter	nance	Est.	Comp. Date:	Dec-13		PIN: 4	75559
ead Ac	• •	Livingston Co								Bridge
	Description:			preventive m	aintenance of t	wo bridges in Li	vingston	Princi	county: L	ivingst
		County.	•	60 07		-	- 25	arte N	funicipality: N	i. Dans
	25 1	Obilg.				(\$ 000s)				
Costs			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 20	Total **	Future *	
	Scoping	70 7	\$8	\$0	\$0	\$0	\$0	\$0	\$0	
	Prelim. Engineering		\$30	\$0	\$0		\$0	\$0	\$0	
	Detailed Design		\$24	\$0	\$0	:0	\$0	\$0	\$0	
	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0		
	Construction		\$387	\$200	ران 🖈 🕹	\$0	\$0	\$200		
a	Const. Inspection		\$62	\$0	\$0	\$0	\$0	\$0		
	Other		\$0	11)	\$0	\$0	\$0	\$0		
_	Total		\$510	\$250	\$0	\$0	\$0	\$200	\$0	
Reven	ues	-			2 2 2					
Federa	Revenues		13		The state of the s	(\$ 000s)	4 2	- G		
	NHPP (Int.)	Г		\$0	- 1	\$0	\$0	\$0		
	NHPP			\$0	\$0	\$0	\$0	\$0 \$0	4 1	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	4 1	
	STP-Flex		× .	\$0	\$0	.10	\$0	10 17/11/150		
	STP OSB			\$160	\$0	\$0	\$0	\$160		
	HSIP		00	\$0	\$0	\$0	\$0	\$0	4 1	
	Hwy-Rail Crossing		15	\$0	\$0	\$0	\$0	\$0	4 1	
	FTA 5307	171		\$0	\$0	\$0	9 3	\$0	1	
	FTA 57	9		\$0	\$0	\$0	\$0	\$0		
	OW at			\$0	\$0	\$0	\$0	\$0		
SubT	-1	80%		\$160	\$0	\$0	\$0		4	
C' le S	shaire	0%	F	\$0	\$0	\$0	\$0	\$1		
Local S	ihare	20%		\$40	\$0	\$0	\$0	\$40		
4	Total	100%	\$510	\$200	\$0	\$0	\$0	\$200		

Project Detail Sheet

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made 
\*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

# Resolution 14-11 Amending the 2014-2017 TIP by increasing the cost of the I-390 Rest Areas project (TIP # 007-07-LV2, PIN 439016)

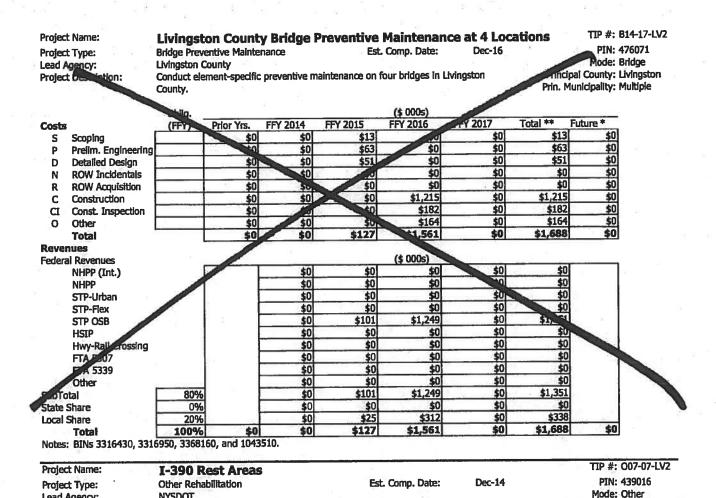
#### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TTP:
  - a. <u>I-390 Rest Areas</u> (TIP # 007-07-LV2, PIN 439016) *Increase* the total cost from \$2,422,003 (\$2,179,803 Federal) to \$3,163,000 (\$2,736,203 Federal); *Increase* the Construction phase from \$2,130,003 (\$1,917,003 Federal) to \$2,871,000 (\$2,473,403 Federal);
- 3. The source of Federal funds is the NYSDOT Main Office National Highway Performance Program set-aside for Rest Areas;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the I-390 Rest Areas project (TIP # O07-07-LV2, PIN 439016), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date		
	 ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	



		Oblig.				(\$ 000s)			
costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Sc	oping	11	\$53	\$0	\$0	\$0	\$0	\$0	\$0
P Pr	elim. Engineering	1	\$868	\$0	\$0	\$0	\$0	\$0	\$0
D De	etailed Design		\$462	\$0	\$0	\$0	\$0	\$0	\$0
N RO	OW Incidentals		\$58	\$0	\$0	\$0	\$0	\$0	\$0
R RO	DW Acquisition		\$195	\$0	\$0	\$0	\$0	\$0	\$0
	onstruction		\$0	\$2,130	2.87 \$0	\$0	\$0 2	2871 \$2,150	\$0
CI C	onst. Inspection	11. 14	\$0	\$292	\$0	\$0	\$0	\$292	\$0
0 0	ther		\$0	\$0	\$0	\$0	\$0	\$0	\$(
To	otal	25,	\$1,636	\$2,422	\$0	\$0	\$0	\$2,422	\$0
evenue Ideral R	evenues	•	100	3.163		(\$ 000s)	- 1	3.16	
N	HPP (Int.)	ſ		\$2,180	2.736 \$0	\$0	\$0	\$2,180	2.736
	HPP	41 g E		\$0	\$0	\$0	. \$0	\$0	
S	TP-Urban			\$0	\$0	\$0	\$0	\$0	
- 1	IP-Rex	-	1	\$0	\$0	\$0	\$0	\$0	7.1
5	TP OSB	10		\$0	\$0	\$0	\$0	\$0	6
H	SIP	ì		\$0	\$0	\$0	\$0	\$0	
Н	wy-Rail Crossing	- 1		\$0	\$0	\$0	\$0	\$0	
	TA 5307		5735	\$0	\$0	\$0	\$0	\$0	
-	TA 5339			\$0	\$0	\$0	\$0	\$0	2.7
-	ther		15	\$0	\$0	\$0	\$0	\$0	
bTotal	-	90%	49	\$2,180	2.756 \$0	\$0	\$0	\$2,180	
ate Sha	ire	10%	1025		.427 \$0	\$0	\$0	\$242	.427
cal Sha		0%		\$0	\$0	\$0	\$0	\$0	
	otal	100%	\$1,636	\$2,422	\$0	\$0	\$0	\$2,422	-\$1

Improve the I-390 Rest Areas in the Town of Groveland, expand truck parking to

**Project Detail Sheet** 

Lead Agency:

Project Description:

NYSDOT

Principal County: Livingston

Prin. Municipality: Groveland

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 14-12 Amending the 2014-2017 TIP by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023)

#### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TIP*:
  - a. <u>I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)</u> (TIP # H01-10BMN1, PIN 439023) *Decrease* the total cost from \$3,169,267 (\$2,667,325 Federal) to \$2,172,222 (\$1,955,000 Federal); *Decrease* the Construction phase from \$2,021,212 (\$1,777,273 Federal) to \$1,974,748 (\$1,777,273 Federal); *Decrease* the Construction Inspection phase from \$1,148,055 (\$890,052 Federal) to \$197,474 (\$177,727 Federal);
- 3. The source of reduced Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by decreasing the
  cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project
  (TIP # H01-10BMN1, PIN 439023), and will update the existing TIP table accordingly;
  and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name: I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)

Highway Reconstruction NYSDOT Project Type:

Est. Comp. Date:

TIP #: H01-10BMN1

PIN: 439023 Mode: Highway

Lead Agency: Project Description:

Reconstruct I-390 at NYS Route 15 in the Town of Brighton.

Principal County: Monroe Prin. Municipality: Brighton

		Oblig.				(\$ 000s)			
Costs	_	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$1,487	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$152	\$Q	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$789	\$0	1,975 \$0	\$0	\$9		
С	Construction	Oct-13	\$13,988	9\$2,821	\$0	\$0	\$0-	\$2,021	\$0
CI	Const. Inspection	Oct-13	\$1,399	\$ 148	/97 \$0	\$0	\$0	197 \$1,148	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total		\$17,815	\$3,169	\$0	\$0	\$0	<b>\$3,1</b> 69	\$0
Revei	nues			( 7172				C 2,172	
Federa	al Revenues	_		C = 41.15		(\$ 000s)			
	NHPP (Int.)			0 \$712	\$0	\$0	\$0	0 \$712	
	NHPP			0 \$124	\$0	\$0	\$0	0 \$124	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex		[	\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	4 1
	HSIP			\$1,955	\$0	\$0	\$0	\$1,955	
	Hwy-Rail Crossing		[	\$0	\$0	\$0	\$0	\$0	] [
	FTA 5307			\$0	\$0	\$0	\$0	\$0	] ]
	FTA 5339			\$0	\$0	\$0	\$0	\$0	] ]
	Other		4	~1.955 \$0	\$0	\$0	\$0	\$0	
SubTo	tal	88%	Ч	→ \$2,79I	\$0	\$0	\$0 /	955 \$2,791	]
State :	Share	12%		217 \$378	\$0	\$0	\$0	217 \$378	]
Local !	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$17,815	\$3,169	\$0	\$0	\$0	A \$3,169	
Notes:	Notes: The Construction and Construction Inspection phases are split-funded across FFY 2013 and FFY 2014. Amended 12-12-2013 (Res. 13-175).								

#### RESOLUTION

# Resolution 14-13 Amending the 2014-2017 TIP by decreasing the cost of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710)

#### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TIP:
  - a. Rt. 947A (LOSP) Bridge over Salmon Creek (TIP # B11-45-MN1, PIN 494710) Decrease the total cost from \$4,102,602 (\$3,282,081 Federal) to \$688,750 (\$551,000 Federal); Decrease the Construction phase from \$3,512,068 (\$2,809,654 Federal) to \$688,750 (\$551,000 Federal); Decrease the Construction Inspection phase from \$590,534 (\$472,427 Federal) to \$0 (\$0 Federal);
- 3. The source of reduced Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

Date

# **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

ROBERT A. TRAVER, Secretary Genesee Transportation Council

Project Name:

### Rt. 947A (LOSP) Bridge over Salmon Creek

Bridge Replacement

Est. Comp. Date:

Dec-15

TIP #: B11-45-MN1 pin: 494710

PIN: 494710 Mode: Bridge

Project Type: Lead Agency: Project Description:

NYSDOT Replace the Rt. 947A (Lake Ontario State Parkway) bridge over Salmon Creek in the Town of Greece.

Principal County: Monroe Prin. Municipality: Greece

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	1	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$189	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	689 \$0	\$0	\$0	\$0	\$0	
C	Construction		\$3,337	\$3,512	\$0	\$0	\$0	689 \$3,512	\$0
CI	Const. Inspection		\$199	C) \$591	\$0	\$0	\$0	O \$59I	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total		\$3,725	\$4,103	\$0	\$0	\$0	689 \$4,103	\$0
Rever	nues			689					
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)	[		\$0	\$0	\$0	\$0		
	NHPP	ļ	5	5/ \$3,282	\$0	\$0	\$0	55/ \$3, <del>282</del>	† 1
	STP-Urban			\$0	\$0	\$0	\$0	\$0	1 1
	STP-Flex			\$0	\$0	\$0	\$0	\$0	]
	STP OSB			\$0	\$0	\$0	\$0	\$0	]
	HSIP			\$0	\$0	\$0	\$0	\$0	4 1
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	]
	FTA 5307			\$0	\$0	\$0	\$0	\$0	]
	FTA 5339			\$0	\$0	\$0	\$0	\$0	1 1
	Other			\$0	\$0	\$0	\$0	\$0	] [
SubTo		80%	سى _	5 1 \$3,282	\$0	\$0	\$0		]
State !	Share	20%	_	138 \$821	\$0	\$0	\$0	138 -\$821	1 1
Local S		0%		\$0	\$0	\$0	\$0		
	Total	100%	\$3,725	\$4103	\$0	\$0	\$0	\$4,103	\$0
Notes:	BIN 1035909.			C 689				C 689	

#### RESOLUTION

# Resolution 14-14 Amending the 2014-2017 TIP by deleting the I-490 Bridges over CSX (West Shore Line) project (TIP # B11-10-MN1, PIN 449034)

#### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TIP:
  - a. <u>I-490 Bridges over CSX (West Shore Line)</u> (TIP # B11-10-MN1, PIN 449034) *Delete* a project with a total cost of \$463,156 (\$416,840 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by deleting the I-490 Bridges over CSX (West Shore Line) project (TIP # B11-10-MN1, PIN 449034), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

the foregoing i	ed duly qualified Secris a true and correct of	copy of a resolution a	dopted at a legally	ouncil certifies that convened meeting
of the Genesee	e Transportation Cour	ncil held on March 13	, 2014.	
Date				

ROBERT A. TRAVER, Secretary Genesee Transportation Council Project Name:

#### I-490 Bridges over CSX (West Shore Line)

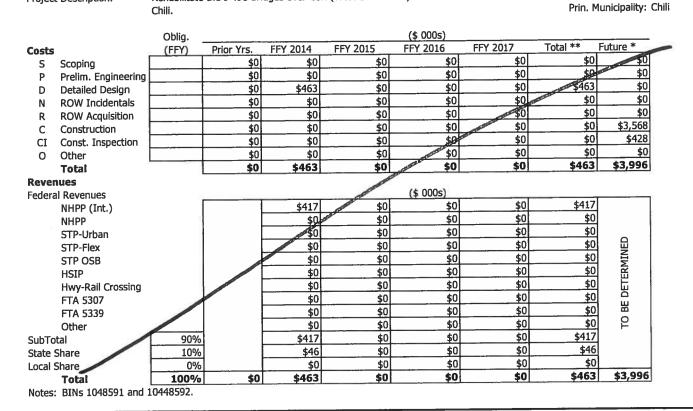
Project Type: Bridge Rehabilitation Lead Agency: NYSDOT Est. Comp. Date:

TIP #: B11-10-MN1 PIN: 449034

Lead Agency: Project Description:

Rehabilitate the I-490 Bridges over CSX (West Shore Line) railroad in the Town of

Mode: Bridge Principal County: Monroe



#### RESOLUTION

Resolution 14-15 Amending the 2014-2017 TIP by increasing the cost of the Route 5 Bridge over NFSRR & FLRR project (TIP # B11-73-ON2, PIN 400559)

#### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TTP:
  - a. <u>Route 5 Bridge over NFSRR & FLRR</u> (TIP # B11-73-ON2, PIN 400559) *Increase* the total cost from \$2,860,128 (\$2,288,102 Federal) to \$4,035,974 (\$3,118,348 Federal); *Increase* the Construction phase from \$2,500,000 (\$2,000,000 Federal) to \$3,675,846 (\$2,830,246 Federal);
- 3. The source of additional Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Route 5 Bridge over NFSRR & FLRR project (TIP # B11-73-ON2, PIN 400559), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date		_
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

Project Name:

#### Route 5 Bridge over NFSRR & FLRR

Project Type: Bridge Rehabilitation

Bridge Rehabilitation NYSDOT Est. Comp. Date:

Dec-15

PIN: 400559

PIN: 400559 Mode: Bridge

TIP #: B11-73-ON2

Lead Agency: Project Description:

Rehabilitate the Route 5 Bridge over the Norfolk Soutern Railroad and the Finger

Lakes Railroad in the Town and City of Geneva.

Principal County: Ontario Prin. Municipality: Geneva

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$154	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$43	\$60	\$0	\$0	\$0	\$60	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$9	3,676 \$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$8	\$2,500	\$0	\$0	\$0	3,676 \$2 <del>,50</del> 0	\$0
CI	Const. Inspection		\$0	\$300	\$0	\$0	\$0	\$300	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$196	\$2,860	\$0	\$0	\$0	7 \$2,860	\$0
Rever	nues			4,036			(	4,036	
Federa	al Revenues			η		(\$ 000s)		101 1	
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		3,1	18 \$2,288	\$0	\$0		3,118 \$2,288	
	STP-Urban		- /-	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		[	\$0	\$0	\$0	\$0	\$0	
	STP OSB		[	\$0	\$0	\$0	\$0	\$0	
	HSIP		[	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		[	\$0	\$0	\$0	\$0	\$0	]
	FTA 5339		. [	\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
SubTo	tal !	80%	3.1	18 \$2,288	\$0	\$0	\$0	3.118 \$2,288	]
State :	Share	20%	· '[	918 \$572	\$0	\$0	\$0	9/8 \$572	
Local S	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$196	zz \$2,860	\$0	\$0	\$0	<b>77</b> \$2,860	\$0
Notes:	Notes: BIN 1001939. Split from PIN 400555. (4,036								

#### **RESOLUTION**

Resolution 14-16 Amending the 2014-2017 TIP by increasing the cost of the Inner Loop Bridge over Brown's Raceway project (TIP # B03-02-MN1, PIN 4940T5)

#### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TIP:
  - a. <u>Inner Loop Bridge over Brown's Raceway</u> (TIP # B03-02-MN1, PIN 4940T5) *Increase* the total cost from \$666,444 (\$340,000 Federal) to \$1,866,444 (\$1,300,000 Federal); *Add* a Detailed Design phase at a cost of \$50,000 (\$40,000 Federal); *Increase* the Construction phase from \$666,444 (\$340,000 Federal) to \$1,666,444 (\$1,140,000 Federal); *Add* a Construction Inspection phase at a cost of \$150,000 (\$120,000 Federal);
- The source of additional Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Inner Loop Bridge over Brown's Raceway project (TIP # B03-02-MN1, PIN 4940T5), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date	
	 ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Project Type:

#### **Inner Loop Bridge over Brown's Raceway**

Bridge Preventive Maintenance

Brown's Raceway in the City of Rochester.

Est. Comp. Date:

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0 /866

\$0

\$0

\$0

\$326

\$666

300 \$340

Dec-14

TIP #: B03-02-MN1

PIN: 4940T5 Mode: Bridge

Lead Agency: Project Description:

Other

SubTotal

State Share

Local Share

NYSDOT
Conduct element-specific preventive maintenance on the Inner Loop bridge over

Principal County: Monroe
Prin. Municipality: Rochester

Oblig. (\$ 000s) FFY 2015 FFY 2016 FFY 2017 Total \*\* Future \* FFY 2014 Costs (FFY) Prior Yrs. \$0 \$0 \$23 \$0 \$0 \$0 S Scoping \$0 \$0 \$0 \$0 \$0 \$173 \$0 Ρ Prelim. Engineering 50 \$0 **\$**0 Detailed Design \$98 \$0 \$0 \$0 \$0 D \$0 N **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 R Construction \$0 666 \$566 \$0 \$0 \$0 1.666 \$666 \$0 С \$0 -\$0 \$0 CI Const. Inspection \$0 150 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$666 \$0 \$293 \$665 \$0 \$0 **Total** 1,866 C1,866 Revenues (\$ 000s) Federal Revenues \$0 \$0 \$0 \$0 \$0 NHPP (Int.) 300 \$340 \$0 \$0 \$0 NHPP 1300 \$340 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 \$0 STP OSB **HSIP** \$0 \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FTA 5339

\$0

\$0

\$0

\$0

\$0

**Total 100% \$293** Notes: BIN 1050109. Amended 12-12-2013 (Res. 13-173)

51%

49%

0%

1.866

\$0

\$0

\$666

300 \$340

566 \$326

#### RESOLUTION

# Resolution 14-17 Amending the 2014-2017 TIP by adding the I-490 Westbound Exit 4 to Exit 3 MbC project (TIP # H14-53-MN1, PIN 449038)

#### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TTP:
  - a. <u>I-490 Westbound Exit 4 to Exit 3 MbC (TIP # H14-53-MN1, PIN 449038) Add a new project with a total cost of \$2,300,000 (\$2,070,000 Federal); Add a Detailed Design phase at a cost of \$50,000 (\$45,000 Federal); Add a Construction phase at a cost of \$2,000,000 (\$1,800,000 Federal); Add a Construction Inspection phase at a cost of \$250,000 (\$225,000 Federal);</u>
- 3. The source of additional Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by adding the I-490 Westbound Exit 4 to Exit 3 MbC project (TIP # H14-53-MN1, PIN 449038), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name: Project Type:

Lead Agency: Project Description:

I-490 Westbound Exit 4 to Exit 3 MbC

Highway Preventive Maintenance NYSDOT

Est. Comp. Date:

Dec-14

TIP #: H14-53-MN1 PIN: 449038

Mode: Highway

Chili and Riga.

Conduct preventive maintenance on I-490 from Exit 4 to Exit 3 in the Towns of

Principal County: Monroe Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$0
CI	Const. Inspection		\$0	\$250	\$0	\$0	\$0	\$250	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$2,300	\$0	\$0	\$0	\$2,300	\$0
Revei	nues								
Federa	al Revenues					(\$ 000s)			
	NHPP (Int.)			\$2,070	\$0	\$0	\$0	\$2,070	
	NHPP			\$0	\$0	\$0	_\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB		[	\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339		!	\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subto	tal - Federal Share	90%		\$2,070	\$0	\$0	\$0	\$2,070	
State	Share	10%		\$230	\$0	\$0	\$0	\$230	
Local	Share	0%		\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$2,300	\$0	\$0	\$0	\$2,300	\$0

Notes: Added to the TIP 3-13-2014 (Res. 14-XX).

#### RESOLUTION

Resolution 14-18 Amending the 2014-2017 TIP by adding the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080)

#### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the City of Rochester, NYSDOT proposes the following change to the *2014-2017 TIP*:
  - a. <u>Elmwood Avenue/Collegetown Cycle Track</u> (TIP # N14-02-MN1, PIN 476080) *Add* a new project with a total cost of \$1,499,000 (\$1,000,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$144,000 (\$115,200 Federal); *Add* a Construction phase at a cost of \$1,128,000 (\$703,200 Federal); *Add* a Construction Inspection phase at a cost of \$227,000 (\$181,600 Federal);
- The source of additional Federal funds is the Transportation Enhancements Program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by adding the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.
·

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

**Elmwood Avenue/Collegetown Cycle Track** 

**New Construction** 

Est. Comp. Date:

Dec-15

\$0

\$0

TIP #: N14-02-MN1

PIN: 476080 Mode: Bike/Ped

\$0

\$0

Project Type: Lead Agency:

Costs

S

D

N

R

C

CI

Project Description:

Scoping

Construction

**Total Costs** 

Other

City of Rochester

Construct a physically-separated two-way cycle track within the Elmwood Avenue

Principal County: Monroe Prin. Municipality: Rochester

\$0

\$1,499

corridor from the Genesee River to Mount Hope Ave.

\$0

\$0

(\$ 000s) Oblig. Total \*\* Future \* (FFY) Prior Yrs. FFY 2014 FFY 2015 FFY 2016 FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$144 \$0 \$0 \$144 \$0 \$0 Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design \$0 ROW Incidentals \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$1,128 \$0 \$1,128 \$0 \$0 \$0 \$0 Const. Inspection \$227 \$0 \$0 \$227 \$0 \$0 \$0

\$0

\$1,355

\$0

\$0

D	~~	-			
ĸ	ev	æ	ш	re:	5

Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)	- 1	L	\$0	\$0	\$0	\$0	\$0	
NHPP	l	[	\$0	\$0	\$0	\$0	\$0	
STP-Urban		[	\$0	\$0	\$0	\$0	\$0	]
STP-Flex		[	\$0	\$0	\$0	\$0	\$0	<u> </u>
STP O5B	1	[	\$0	\$0	\$0	\$0	\$0	]
HSIP	- 1	[	\$0	\$0	\$0	\$0	\$0	] ]
Hwy-Raif Crossing	- 1	[	\$0	\$0	\$0	\$0	\$0	]
FTA 5307	- 1	[	\$0	\$0	\$0	\$0	\$0	
FTA 5339		[	\$0	\$0	\$0	<u>\$0</u>	\$0	]
Other		[	\$115	\$885	\$0	\$0	\$1,000	]
Subtotal - Federal Share	67%		\$115	\$885	\$0	\$0	\$1,000	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	33%		\$29	\$470	\$0	\$0	\$499	
Total Revenues	100%	\$0	\$144	\$1,355	\$0	\$0	\$1,499	\$0

\$0

\$144

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Other funds is the Transportation Enhancements Program.

#### RESOLUTION

# Resolution 14-19 Amending the *2014-2017 TIP* by adding the Highland Crossing Trail project (TIP # N05-01-MN1, PIN 475408)

#### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the Town of Brighton, NYSDOT proposes the following change to the *2014-2017 TIP*:
  - a. <u>Highland Crossing Trail</u> (TIP # N05-01-MN1, PIN 475408) *Add* a new project with a total cost of \$1,663,800 (\$1,331,040 Federal); *Add* a Construction phase at a cost of \$1,410,000 (\$282,000 Federal); *Add* a Construction Inspection phase at a cost of \$253,800 (\$50,760 Federal);
- 3. The source of additional Federal funds is the Transportation Enhancements Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Highland Crossing Trail project (TIP # N05-01-MN1, PIN 475408), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Name:

**Highland Crossing Trail** 

New Construction Project Type:

Town of Brighton

Est. Comp. Date:

Dec-15

TIP #: N05-01-MN1

PIN: 475408 Mode: Bike/Ped

Lead Agency: Project Description:

Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and

create an on-street blcycle connection to the Genesee Riverway Trail

Principal County: Monroe Prin. Municipality: Multiple

\$0

\$1,664

\$0

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	1 1 1	\$12	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$60	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$173	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$90	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$200	\$0	\$0	\$0	\$0	\$0	
C	Construction		\$0	\$1,410	\$0	\$0	\$0	\$1,410	\$0
CI	Const. Inspection		\$0	\$254	\$0	\$0	\$0	\$254	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
_	Total Costs		\$535	\$1,664	\$0	\$0	\$0	\$1,664	\$0
Reven	ues	,							
Federa	! Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[	\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB		[	\$0	\$0	\$0	\$0	\$0	
	HSIP		[	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		i i	\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$1,331	\$0	\$0	\$0	\$1,331	
Subtot	al - Federal Share	80%	]	\$1,331	\$0	-\$0	\$0	\$1,331	1
State 9		0%	]	\$0	\$0	\$0	\$0	\$0	-1
Local S		20%	1	\$333	\$0	\$0	\$0	\$333	
			1	44 444	40	*0	40	41 664	- 41

\$0 \$0 **Total Revenues** 100% \$535 \$1,664 Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Other funds is the Transportation Enhancements Program. Previously referred to as Highland

Park / Canalway Connector Trail.

### RESOLUTION

Resolution 14-20 Amending the 2014-2017 TIP by adding the Erie Canalway Trail West of NYS Route 414 project (TIP # N14-03-WA2, PIN 476077)

### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the Village of Clyde, NYSDOT proposes the following change to the *2014-2017 TIP*:
  - a. <u>Erie Canalway Trail West of NYS Route 414</u> (TIP # N14-03-WA2, PIN 476077) *Add* a new project with a total cost of \$349,340 (\$279,472 Federal); *Add* a Preliminary Engineering phase at a cost of \$59,180 (\$47,344 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$6,000 (\$4,800 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$7,500 (\$6,000 Federal); *Add* a Construction phase at a cost of \$228,300 (\$182,640 Federal); *Add* a Construction Inspection phase at a cost of \$48,360 (\$38,688 Federal);
- 3. The source of additional Federal funds is the Transportation Enhancements Program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by adding the Erie Canalway Trail West of NYS Route 414 project (TIP # N14-03-WA2, PIN 476077), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.						
Date	ROBERT A. TRAVER, Secretary Genesee Transportation Council					

Project Name: Project Type: **Erie Canalway Trail West of NYS Route 414** 

New Construction Village of Clyde Est. Comp. Date:

Dec-17

TIP #: N14-03-WA2 PIN: 476077

PIN: 476077 Mode: Bike/Ped

Lead Agency: Project Description:

Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of

Principal County: Wayne Prin. Municipality: Clyde

Galen.

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$59	\$0	\$0	\$0	\$59	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	\$0
R	ROW Acquisition		\$0	\$0	\$8	\$0	\$0	\$8	\$0
C	Construction		\$0		\$0	\$228	\$0	\$228	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$48	\$0	\$48	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ŭ	Total Costs		\$0	\$65	\$8	\$277	\$0	\$349	\$0

10001000		7-1	7 1					
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP	- 1	[	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex	1	[	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP		Ī	\$0	\$0	\$0	\$0	\$0	i i
Hwy-Rail Crossing		Ţ	\$0	\$0	\$0	\$0	\$0	
FTA 5307	]	Ì	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other		İ	\$52	\$6	\$221	\$0	\$279	
Subtotal - Federal Share	80%	j	\$52	\$6	\$221	\$0	\$279	
State Share	0%	Ì	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	l	\$13		\$55	\$0	\$70	
Total Revenues	100%	\$0	\$65	\$8	\$277	\$0	\$349	\$0

Total Revenues 100% \$0 \$65 \$8 \$277 \$0

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Other funds is the Transportation Enhancements Program.

### **RESOLUTION**

# Resolution 14-21 Amending the *2014-2017 TIP* by adding the Downtown Perry Streetscape project (TIP # N14-04-WY2, PIN 476078)

#### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the Village of Perry, NYSDOT proposes the following change to the *2014-2017 TIP*:
  - a. <u>Downtown Perry Streetscape</u> (TIP # N14-04-WY2, PIN 476078) *Add* a new project with a total cost of \$1,413,638 (\$1,063,638 Federal); *Add* a Preliminary Engineering phase at a cost of \$214,188 (\$171,350 Federal); *Add* a Construction phase at a cost of \$1,043,090 (\$767,200 Federal); *Add* a Construction Inspection phase at a cost of \$156,360 (\$125,088 Federal);
- 3. The source of additional Federal funds is the Transportation Enhancements Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Downtown Perry Streetscape project (TIP # N14-04-WY2, PIN 476078), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies to the foregoing is a true and correct copy of a resolution adopted at a legally convened meet of the Genesee Transportation Council held on March 13, 2014.	nat eting
Date	

ROBERT A. TRAVER, Secretary Genesee Transportation Council Project Name: Project Type:

**Downtown Perry Streetscape** 

**New Construction** 

Est. Comp. Date:

Dec-16

TIP #: N14-04-WY2

PIN: 476078 Mode: Bike/Ped

Lead Agency: Project Description: Village of Perry Install bump outs, bike lanes, enhanced crosswalks, raised medians, pedestrian scale lighting, and street furniture as well as widened sidewalks, on Main Street in

Principal County: Wyoming Prin. Municipality: V. of Perry

the Village of Perry.

		Obliq.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$214	\$0	\$0	\$0	\$214	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ċ	Construction		\$0	\$0	\$1,043	\$0	\$0	\$1,043	\$0
Cī	Const. Inspection		\$0	\$0	\$156	\$0	\$0	\$156	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
·	Total Costs		\$0	\$214	\$1,199	\$0	\$0	\$1,414	\$0

Total Costs	L	40	4217	4-/	7-1		7.57.1.	
Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)	- 1		\$0	\$0	\$0	\$0	\$0	
NHPP	i		\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP		l	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		Œ	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	,
FTA S339			\$0	\$0	\$0	\$0	\$0	
Other			\$171	\$892	\$0	\$0	\$1,064	
Subtotal - Federal Share	75%	ľ	\$171	\$892	\$0	\$0	\$1,064	1
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	25%		\$43	\$307	\$0	\$0	\$350	1 1
	100%	\$0	\$214	\$1,199	\$0	\$0	\$1,414	\$0
Total Revenues	10070	- 40	<b>4217</b>	41,190	40		7-/1-1	

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Other funds is the Transportation Enhancements Program.

### **RESOLUTION**

# Resolution 14-22 Amending the *2014-2017 TTP* by adding the Ellicott Trail project (TIP # N14-05-GN2, PIN 476079)

### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the Town of Batavia, NYSDOT proposes the following change to the *2014-2017 TIP*:
  - a. <u>Ellicott Trail</u> (TIP # N14-05-GN2, PIN 476079) *Add* a new project with a total cost of \$1,365,989 (\$1,024,492 Federal); *Add* a Preliminary Engineering phase at a cost of \$170,750 (\$136,600 Federal); *Add* a Construction phase at a cost of \$1,039,430 (\$763,245 Federal); *Add* a Construction Inspection phase at a cost of \$155,809 (\$124,647 Federal);
- 3. The source of additional Federal funds is the Transportation Enhancements Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by adding the Ellicott Trail project (TIP # N14-05-GN2, PIN 476079), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.					
Date	ROBERT A. TRAVER, Secretary Genesee Transportation Council				

Project Description:

**Ellicott Trail** 

**New Construction** Project Type: Lead Agency:

T. of Batavia

Construct a trail including on and off-road segments between Pearl Street in the

Est. Comp. Date:

Dec-17

PIN: 476079

Mode: Bike/Ped

TIP #: N14-05-GN2

City of Batavia and Seven Springs Road in the Town of Batavia.

Principal County: Genesee Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$171	\$0	\$0	\$0	\$171	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$0	\$0	\$1,039	\$1,039	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$156	\$156	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$171	\$0	\$0	\$1,195	\$1,366	\$0
Revei	nues								
Federa	Il Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	1 1
	NHPP		i	\$0	\$0	\$0	\$0	\$0	4 1
	STP-Urban		[	\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	4 I
	Other			\$137	\$0	\$0	\$888	\$1,024	
Subto	al - Federal Share	75%		\$137	\$0	\$0	\$888	\$1,024	]
State	Share	0%		\$0	\$0	\$0	\$0	\$0	- 1
Local	Share	25%	]	\$34	\$0	\$0	\$307	\$341	
	Total Revenues	100%	\$0	\$171	\$0	\$0	\$1,195	\$1,366	\$0
Notes	Added to the TIP 3-	13-2014 (R	es. 14-XX). So	ource of Other	r funds is the Ti	ransportation Er	hancements Pro	ogram.	

129

### RESOLUTION

# Resolution 14-23 Amending the *2014-2017 TIP* by deleting the Noble Road Bridge over Black Creek project (TIP # B11-24-WA2, PIN 475535)

### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Wayne County proposes the following change to the 2014-2017 TTP:
  - a. Noble Road Bridge over Black Creek (TIP # B11-24-WA2, PIN 475535) Delete a project with a total cost of \$137,005 (\$109,604 Federal);
- 3. The source of Federal funds is STP-Off System Bridge program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TTP by deleting the Noble Road Bridge over Black Creek project (TIP # B11-24-WA2, PIN 475535), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date		
	ROBERT A. TRAVER, Secretary	
	Genesee Transportation Council	

TIP #: B11-24-WA2 **Noble Road Bridge over Black Creek** Project Name: PIN: 47553S Est. Comp. Date: Dec-14 Project Type: Bridge Replacement Mode: Bridge Wayne County Lead Agency: Principal County: Wayne Project Description Replace the Noble Road bridge over Black Creek in the Town of Galen. Prin. Municipality: Galen (\$ 000s) Qblig. Total \*\* FFY 2017 Future \* FFY 2015 Costs (FPK) Prior Yrs. FFY 2014 FFY 2016 \$0 \$0 \$0 S Scoping \$5 \$0 \$79 \$0 \$79 \$0 \$0 \$0 P Prelim. Engineering \$0 \$0 \$53 \$0 D Detailed Design \$0 \$53 \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 N \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$487 \$0 C Construction \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$68 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$137 \$555 \$0 \$137 Total Revenues (\$ 000s) Federal Revenues \$0 \$0 NHPP (Int.) \$0 \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 **\$0** \$0 \$0 STP-Urban \$0 BE DETERMINED \$0 STP-Flex \$0 \$0 \$0 \$0 \$110 \$0 \$0 STP OSB \$110 \$0 \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 2 \$0 \$0 \$0 Other \$0 \$0 80% \$0 \$0 \$110 SubTotal \$110 \$0 0% \$0 \$0 \$0 \$0 \$0 State Share \$27 \$0 \$0 \$0 Local Share 20% \$27 \$137 \$0 \$0 \$0 \$137 \$555 100% \$0 **Total** 

Notes: BIN 3314810.

#### RESOLUTION

# Resolution 14-24 Amending the 2014-2017 TIP by increasing the cost of the STP-Off System Bridge Block Program project (TIP # 014-03-R43, PIN 40SB17)

### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Wayne County proposes the following change to the 2014-2017 TTP:
  - a. <u>STP-Off System Bridge Block Program</u> (TIP # O14-03-R43, PIN 4OSB17) *Increase* the total cost from \$1,814,003 (\$1,451,202 Federal) to \$1,951,008 (\$1,560,806 Federal); *Increase* the FFY 2014 Other phase from \$0 (\$0 Federal) to \$137,005 (\$109,604 Federal);
- 3. The source of Federal funds is the STP-Off System Bridge program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the cost of the STP-Off System Bridge Block Program project (TIP # O14-03-R43, PIN 4OSB17), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.
•

Date	e	
	ROBERT A.	TRAVER, Secretary
	Genesee Tra	nsportation Council

### **STP-Off System Bridge Block Program**

Other NYSDOT

Est. Comp. Date:

Sep-17

TIP #: O14-03-R43 PIN: 40SB17

Project Type: Lead Agency:

Mode: Bridge

Project Description:

Block program for STP Off-System Bridge projects to be determined.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$0	137 <del>so</del>	\$0	\$2	\$1,812	1957 \$1,814	\$0
	Total		\$0	/37 \$8	\$0	\$2	\$1,812	1951 \$1,814	\$0
Rever	nues		i dha	Otto a second					
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	1
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	1
	STP O5B			110 \$0	\$0	\$2	\$1,449		1 1
	HSIP			\$0	\$0	\$0	\$0	\$0	1
	Hwy-Rail Crossing		[	\$0	\$0	\$0	\$0	\$0	1 1
	FTA 5307			\$0	\$0	\$0	\$0	\$0	1 1
	FTA 5339			\$0	\$0	\$0	\$0	\$0	1 1
	Other			\$0	\$0	\$0	\$0	\$0	1 1
SubTo	tal	80%	] [	//0 \$0	\$0	\$2	\$1,449	156/ \$1,451	1 1
State 5	Share	0%	] [	\$0	\$0	\$0	\$0	\$0	1
Local S	Share	20%		27 \$0	\$0	\$0	\$362	390 \$363	
	Total	100%	\$0	/37 \$0	\$0	\$2	\$1,812	A \$1,814	\$0
Notes:	Notes: Specific projects will be identifed and advanced as separate projects. Amended 9-12-2013 (Res. 13-130).								

#### RESOLUTION

# Resolution 14-25 Amending the 2014-2017 TIP by decreasing the cost of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485)

### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2014-2017 TIP:
  - a. <a href="Mt. Hope Station">Mt. Hope Station</a> (TIP # T07-21-MN1, PIN 482485) Decrease the total cost from \$4,474,766 (\$3,579,813 Federal) to \$2,229,339 (\$1,783,471 Federal); Decrease the Other phase from \$4,474,766 (\$3,579,813 Federal) to \$2,229,339 (\$1,783,471 Federal; Change the project description from "Construct a transit station in the vicinity of Mount Hope Avenue and Crittenden Boulevard in the City of Rochester." To "Construct a distributed transit station concept at the URMC/Collegetown campus in the City of Rochester);
- 3. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement program (CMAQ);
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

	cretary of the Genesee Transportation Council certifies that copy of a resolution adopted at a legally convened meeting uncil held on March 13, 2014.
Date	
	ROBERT A. TRAVER, Secretary Genesee Transportation Council

TIP #: T07-21-MN1 Project Name: Mt. Hope Station PIN: 482485 Est. Comp. Date: Dec-15 Project Type: Transit Mode: Transit **RGRTA** Lead Agency: Construct a transit station in the vicinity of Mount Hope Avenue and Crittenden Principal County: Monroe Project Description: Prin. Municipality: Rochester Boulevard in the City of Rochester. (\$000s)Oblia. Future \* FFY 2017 Total \*\* FFY 2015 FFY 2016 FFY 2014 (FFY) Prior Yrs. Costs \$0 \$0 \$0 \$0 \$0 \$0 S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Ρ Prelim. Engineering \$0 \$0 \$0 Detailed Design \$0 \$0 \$0 \$0 D \$0 \$0 \$0 \$0 \$0 ROW Incidentals \$0 \$0 N \$0 \$0 \$0 \$0 \$0 \$0 \$0 ROW Acquisition R \$0 \$0 \$0 \$0 \$0 \$0 \$0 С Construction 229 \$0 \$0 \$0 \$0 \$012 \$0 \$0 Const. Inspection CI \$0 2,229 \$0 \$4,475 \$0 \$0 Other \$1,238 \$02,229\$4,475 \$0 7 \$1,238 7 \$4,475 \$0 \$0 Total C2229 C1,000 Revenyes (\$ 000s) Federal Revenues \$0 \$0 \$0 \$0 NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP O5B \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 1.783 \$0 \$0 \$0 \$0 FTA 5339 \$0 /,783 \$3,580 \$0 \$0 \$3,580 Other \$0 /783 \$3,580 80% \$3,580 \$0 \$0 Sub Total \$0 223 \$0 \$0 223 \$895 \$0 2229 \$4,475 223 40 0% \$0 \$0 State Share \$0 .000 Share 28% ZZ3 \$895 \$0 Local \$0 \$4,475 \$0 > \$1,238 \$0 100% Total Source of Other funds is the Congestion Mitigation and Air Quality Improvement Program. Includes PIN 482482. - 2,229

Revised Description: Construct a distributed transit station concept at the URMC/Collegtown campus in the City of Rochester.

### **RESOLUTION**

Resolution 14-26 Amending the 2014-2017 TIP by changing the source of federal funds for a portion of the Replace 20 RTS Buses (2014) project (TIP # T11-02-MN1, PIN 482183)

### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2011-2014 TIP*:
  - a. Replace 20 RTS Buses (2014) (TIP # T11-02-MN1, PIN 482183) Reprogram the source of federal funds for a portion of the Other phase from the FTA Section 5307 to the Congestion Mitigation and Air Quality Improvement Program in the amount of \$1,875,000 (\$1,500,000 Federal);
- 3. The source of the Federal funds is the Congestion Mitigation and Air Quality Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by changing the source of federal funds for a portion of the Replace 20 RTS Buses (2014) project (TIP # T11-02-MN1, PIN 482183), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

Date

# **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

ROBERT A. TRAVER, Secretary Genesee Transportation Council

Replace 20 RTS Buses (2014)

Replace 20 40-foot Regional Transit Service Buses.

Project Type: Lead Agency:

Project Description:

Transit RGRTA Est. Comp. Date:

Sep-14

TIP #: T11-02-MN1

PIN: 482183 Mode: Transit

Mode: Transit
Principal County: Monroe

Prin. Municipality: N/A

		Oblig.				(\$ 000s)		- 1 1 4 4	F 4 *
Costs	_	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	
0	Other		\$0	\$8,472	\$0	\$0	\$0	\$8,472	\$
	Total		\$0	\$8,472	\$0	\$0	\$0	\$8,472	\$(
	<b>nues</b> al Revenues	(\$ 000s)							
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP `	- 1		\$0	\$0	\$0	\$0	\$0	i
	STP-Urban		I	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		Ì	\$0	\$0	\$0	\$0	\$0	
	STP OSB		Ī	\$0	\$0	\$0	\$0	\$0	
	HSIP	1		\$0	\$0	\$0	\$0	\$0 \$0	·
	Hwy-Rail Crossing			- 4.340 \$0	\$0	\$0	\$0	\$0	
	FTA 5307		Ψ	\$5,840	\$0	\$0	\$0	\$5,840	7).
	FTA 5339		1	\$938	\$0	\$0	\$0	\$938	
	Other			1.500 \$0	\$0	\$0	\$0	\$0	
SubTo		80%		\$6,777	\$0	\$0	\$0	\$6,777	]
	Share	10%		\$847	\$0	\$0	\$0	\$847	
	Share	10%		\$847	\$0	\$0	\$0	\$847	
Locui	Total	100%	\$0	\$8,472	\$0	\$0	\$0	\$8,472	\$

#### RESOLUTION

Resolution 14-27 Amending the 2014-2017 TIP by increasing the cost of the Genesee Region Clean Comm. CMAQ Outreach & Implementation project (TIP # 007-05-R43, PIN 475464)

### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Genesee Region Clean Communities proposes the following change to the *2014-2017 TIP*:
  - a. <u>Genesee Region Clean Comm. CMAQ Outreach & Implementation</u> (TIP # 007-05-R43, PIN 475464) *Increase* the total cost from \$625,000 (\$500,000 Federal) to \$995,428 (\$796,342 Federal); *Increase* the Other phase from \$625,000 (\$500,000 Federal) to \$995,428 (\$796,342 Federal);
- 3. The source of additional Federal funds is the Congestion Mitigation and Air Quality Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TTP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the
  cost of the Genesee Region Clean Comm. CMAQ Outreach & Implementation project
  (TIP # 007-05-R43, PIN 475464), and will update the existing TIP table accordingly;
  and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	at
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting	ng
of the Genesee Transportation Council held on March 13, 2014.	

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

# Genesee Region Clean Comm. CMAQ Outreach & Implementation

Sep-14

TIP #: 007-05-R43

Project Type:

Other GRCC Est. Comp. Date:

PIN: 475464 Mode: Other

Lead Agency: Project Description:

Implement a program to replace existing fleet vehicles with new alternative fueled

Principal County: Multiple

vehicles and/or new vehicles with approved retrofit modifications.

Prin. Municipality: Multiple

		Oblig.				(\$_000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other		\$1,250	995 \$625	\$0	\$0	\$0	995 \$625	\$0
	Total		\$1,250	995 \$625	\$0	\$0	\$0	995 \$625	\$0
Rever	nues			•					
Federa	l Revenues					(\$ 0005)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	i I
	STP OSB			\$0	\$0	\$0	\$0	\$0	1 1
	HSIP			\$0	\$0	\$0	\$0	\$0	. 1
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	1
	FTA 5307			\$0	\$0	\$0	\$0	\$0	1 1
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			796 \$500	\$0	\$0	\$0	796 \$5 <del>00</del>	
SubTo	tal	80%		796 \$500	\$0	\$0	\$0	796 \$500	
State :	Share	0%		\$0	\$0	\$0	\$0	\$0	. 1
Local :	5hare	20%		/99 \$125	\$0	\$0	\$0	199 \$125	
	Total	100%	\$1,250	995 \$625	\$0	\$0	\$0	995 \$625	\$0
Notes	: Souce of Other fund	ls is the Con	gestion Mitiga	ation and Air (	Quality Improve	ment Program.			

### RESOLUTION

# Resolution 14-28 Amending the 2014-2017 TTP by increasing the cost of the RTS Campus Improvement Project (TIP # T14-01-MN1, PIN 482217)

### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2014-2017 TTP:
  - a. <u>RTS Campus Improvement Project</u> (TIP # T14-01-MN1, PIN 482217)\_— *Increase* the total cost from \$2,698,806 (\$2,159,044 Federal) to \$4,573,806 (\$3,659,044 Federal); *Increase* the FFY 2014 Other phase from \$671,208 (\$536,966 Federal) to \$2,546,208 (\$2,036,966 Federal);
- 3. The source of additional Federal funds is the FTA Section 5307 program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the cost of the RTS Campus Improvement Project (TIP # T14-01-MN1, PIN 482217), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Project Description:

## **RTS Campus Improvement Project**

Project Type: Lead Agency:

Transit **RGRTA** 

Est. Comp. Date:

Upgrade or replace major building systems on the RTS campus, including the construction of new buildings to support transit operations.

Mode: Transit Principal County: Monroe Prin. Municipality: Rochester

TIP #: T14-01-MN1

PIN: 482217

		Oblig.				(\$ 000s)				
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *	
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	i
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	2022
0	Other		\$0	2546 \$671	\$2,028	\$0	\$0	4,574\$2,699	\$22, <del>10</del> 4	20,229
	Total		\$0	2546 \$671	\$2,028	\$0	\$0	4,574\$2,699	\$22,104	20,229
Rever	iues	,		7						·
Federa	l Revenues					(\$ 000s)				ı
	NHPP (Int.)			\$0	\$0	1 \$0	\$0	\$0		ł
	NHPP			\$0	\$0	\$0	\$0	\$0		
	STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0	_	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	単	
	STP OSB			\$0	\$0	\$0	\$0	\$0	MI	
	HSIP			\$0	\$0	\$0	\$0	\$0	DETERMINED	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		l
	FTA 5307			2,037 \$537	\$1,622	\$0		3659 \$2,159		
	FTA 5339			\$0	\$0	\$0	\$0	\$0	H	1
	Other			\$0	\$0	\$0	\$0	\$0	۵	l
SubTo		80%	1	2037\$537	\$1,622	\$0	\$0	3659 \$2,159		
State 5		10%	1	255 \$67	\$203	\$0	* \$0			1
Local S		10%	1	255 \$67	\$203	\$0	\$0	457 \$270		20220
	Total	100%	\$0	2546\$671	\$2,028	\$0	\$0.	\$2,699	\$22,104	20229
Notes:							(	-4,574		

### RESOLUTION

# Resolution 14-29 Amending the 2014-2017 TIP by adding the Two-way Conversion of St. Paul St. & North Clinton Ave. project (TIP # H11-43-MN1, PIN 475583)

### WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. In conjunction with the City of Rochester, RGRTA proposes the following change to the 2014-2017 TIP:
  - a. Two-way Conversion of St. Paul St. & North Clinton Ave. (TIP # H11-43-MN1, PIN 475583) Add a new project with a total cost of \$1,225,000 (\$562,500 Federal); Add an Other phase at a cost of \$1,225,000 (\$562,500 Federal);
- The source of Federal funds is the is the FTA Section 5309 program;
- 4. The proposed changes are described on the attached Project Detail Sheets;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by adding the Two-way Conversion of St. Paul St. & North Clinton Ave. project (TIP # H11-43-MN1, PIN 475583), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 13, 2014.

Date	
	ROBERT A. TRAVER, Secretary
	Genesee Transportation Council

Two-way Conversion of St. Paul St. & North Clinton Ave.

Project Type:

Project Description:

Highway Improvements

Main St. to the Inner Loop

Est. Comp. Date:

TIP #: H11-43-MN1 PIN: 475583 Mode: Transit

Lead Agency:

RGRTA

Convert Saint Paul St. and North Clinton Ave. from one-way to two-way from East

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Principal County: Monroe Prin. Municipality: Rochester

						(+ 000-)			
		Oblig.				(\$ 000s)		mer is a trade	Fishing #
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ď	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
, C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	
CT	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI			\$0	\$1,225	\$0	\$0	\$0	\$1,225	
0	Other [		\$0	\$1,225	\$0	\$0	\$0	\$1,225	
_			30	91,223	401				
Revei						(\$ 000s)			
Federal Revenues							+0	¢0	
	NHPP (Int.)		1 1	\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	<u>.</u>
	STP OSB			\$0	\$0	\$0	\$0	\$0	<u> </u>
	211 020		1	40				1.5	

Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share State Share Local Share

**HSIP** 

**Total Revenues** 

\$0 \$0 \$0 \$0 \$0 \$563 \$0 \$0 \$0 \$563 \$0 \$563 \$0 \$563 \$0 46% \$0 \$0 \$0 \$0 0% \$0 \$663 \$0 \$0 \$663 \$0 54% \$1,225 \$0 \$1,225 \$0 \$0 100% \$0

\$0

\$0

\$0

\$0

\$0

\$0

Notes: Added to the TIP 3-13-2014 (Res. 14-29). Source of Other funds is the FTA Section 5309 Bus Livability program.

\$0

\$0

\$0