

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-8 Amending the *2014-2017 TIP* by decreasing the cost of the STP-Flex Block Program project (TIP # O14-02-R43, PIN 4FLX17)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2014-2017 TIP* :
 - a. STP-Flex Block Program (TIP # O14-02-R43, PIN 4FLX17) – *Decrease* the total cost from \$6,870,061 (\$4,496,049 Federal) to \$6,819,061 (\$5,455,249 Federal); *Decrease* the FFY 2014 Other phase from \$255,805 (\$204,644 Federal) to \$204,805 (\$163,844 Federal);
3. The source of reduced Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the STP-Flex Block Program project (TIP # O14-02-R43, PIN 4FLX17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **STP-Flex Block Program**
 Project Type: Other
 Lead Agency: NYS DOT
 Project Description: Block program for STP-Flex projects to be determined.

Est. Comp. Date: Sep-17

TIP #: O14-02-R43
 PIN: 4FLX17
 Mode: TBD
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	205	256	313	2,993	3,309	6,819
Total		\$0	205	256	313	2,993	3,309	6,819

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			164	205	250	2,394	2,647	5,455
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		164	205	250	2,394	2,647	5,455
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		41	51	63	599	662	1,364
Total	100%		\$0	205	256	313	2,993	3,309

Notes: Specific projects will be identified and advanced as separate projects. Amended 12-12-2013 (Res. 13-155) Amended 9-12-2013 (Res. 13-132).

6,819

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-9 Amending the *2014-2017 TIP* by adding the Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd) project (TIP # H05-02-MN1, PIN 475377)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2014-2017 TIP* :
 - a. Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd) (TIP # H05-02-MN1, PIN 475377) – *Add* a new project with a total cost of \$51,000 (\$40,800 Federal); *Add* a Detailed Design phase at a cost of \$51,000 (\$40,800 Federal);
3. The source of additional Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd) project (TIP # H05-02-MN1, PIN 475377), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd)

TIP #: H05-02-MN1

Project Type:

Highway Reconstruction

Est. Comp. Date:

Dec-13

PIN: 475377

Lead Agency:

Monroe County

Mode: Highway

Project Description:

Reconstruct Westfall Rd. from East Henrietta Rd. to Lac de Ville Blvd. in the City of Rochester and Town of Brighton

Principal County: Monroe
Prin. Municipality: Multiple

Costs		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$51	\$0	\$0	\$0	\$51	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$51	\$0	\$0	\$0	\$51	\$0

Revenues		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$41	\$0	\$0	\$0	\$0	\$41	\$0
	Subtotal - Federal Share	80%	\$41	\$0	\$0	\$0	\$0	\$41	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$10	\$0	\$0	\$0	\$0	\$10	\$0
Total Revenues		100%	\$0	\$51	\$0	\$0	\$0	\$51	\$0

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Federal funds is TBD.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-10 Amending the *2014-2017 TIP* by decreasing the cost of the I-390 Rest Areas Sewer, Roof, and Water Line Work project (TIP # H11-51-LV2, PIN 439019)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :

I-390 Rest Areas Sewer, Roof, and Water Line Work (TIP # H11-51-LV2, PIN 439019) – *Decrease* the total cost from \$1,493,333 (\$1,344,000 Federal) to \$879,111 (\$791,200 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$4,000 (\$3,600 Federal); *Decrease* the Construction phase from \$1,422,222 (\$1,280,000 Federal) to \$804,000 (\$723,600 Federal);
3. The source of Federal funds is the NYSDOT Main Office National Highway Performance Program set-aside for Rest Areas;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The timing of these projects is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the I-390 Rest Areas Sewer, Roof, and Water Line Work project (TIP # H11-51-LV2, PIN 439019), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

I-390 Rest Areas Sewer, Roof, and Water Line Work

Other Rehabilitation
 NYSDOT
 Improve the I-390 Rest Areas in the Town of Groveland.

Est. Comp. Date: Dec-14

TIP #: H11-51-LV2

PIN: 439019
 Mode: Highway
 Principal County: Livingston
 Prin. Municipality: Groveland

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	.004	\$0	\$0	\$0	.004	\$0
C Construction		\$0	\$1,422	.804	\$0	\$0	.804	\$1,422
CI Const. Inspection		\$0	\$71	\$0	\$0	\$0	.071	\$71
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$1,493	.879	\$0	\$0	\$1,493	.879

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$1,244	.791	\$0	\$0	\$1,244	.791
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	90%	.71	\$1,244	\$0	\$0	\$1,244	.791
	State Share	10%	.088	\$149	\$0	\$0	\$149	.088
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total	100%	\$0	\$1,493	.879	\$0	\$1,493	.879

Notes: Funds provided by NYSDOT Main Office set-aside for Rest Areas. Pre-Construction activities conducted under PIN 439016.

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Livingston County Bridge Preventive Maintenance

Bridge Preventive Maintenance
 Livingston County
 Conduct element specific preventive maintenance of two bridges in Livingston County.

Est. Comp. Date: Dec-13

TIP #: B11-57-LV2

PIN: 475559
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: N. Dansville

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$8	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$30	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$24	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$387	\$200	\$0	\$0	\$0	\$200	\$0
CI Const. Inspection		\$62	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$510	\$200	\$0	\$0	\$0	\$200	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$160	\$0	\$0	\$0	\$160	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	SubTotal	80%	\$160	\$0	\$0	\$0	\$160	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$40	\$0	\$0	\$0	\$40	\$0
	Total	100%	\$510	\$200	\$0	\$0	\$200	\$0

Notes: BINs 3316940 and 3316240.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-11 Amending the *2014-2017 TIP* by increasing the cost of the I-390 Rest Areas project (TIP # O07-07-LV2, PIN 439016)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program (TIP)* identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. I-390 Rest Areas (TIP # O07-07-LV2, PIN 439016) – *Increase* the total cost from \$2,422,003 (\$2,179,803 Federal) to \$3,163,000 (\$2,736,203 Federal); *Increase* the Construction phase from \$2,130,003 (\$1,917,003 Federal) to \$2,871,000 (\$2,473,403 Federal);
3. The source of Federal funds is the NYSDOT Main Office National Highway Performance Program set-aside for Rest Areas;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the I-390 Rest Areas project (TIP # O07-07-LV2, PIN 439016), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Livingston County Bridge Preventive Maintenance at 4 Locations** TIP #: B14-17-LV2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-16 PIN: 476071
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on four bridges in Livingston County. Principal County: Livingston County. Prin. Municipality: Multiple

		(\$ 000s)						
Oblig. (FFY)		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	\$0	\$0	\$13	\$0	\$0	\$13	\$0
P	Prelim. Engineering	\$0	\$0	\$63	\$0	\$0	\$63	\$0
D	Detailed Design	\$0	\$0	\$51	\$0	\$0	\$51	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$1,215	\$0	\$1,215	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$182	\$0	\$182	\$0
O	Other	\$0	\$0	\$0	\$164	\$0	\$164	\$0
Total		\$0	\$0	\$127	\$1,561	\$0	\$1,688	\$0

		(\$ 000s)						
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$101	\$1,249	\$0	\$1,351	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
SubTotal		80%	\$0	\$101	\$1,249	\$0	\$1,351	\$0
State Share		0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		20%	\$0	\$25	\$312	\$0	\$338	\$0
Total		100%	\$0	\$127	\$1,561	\$0	\$1,688	\$0

Notes: BINs 3316430, 3316950, 3368160, and 1043510.

Project Name: **I-390 Rest Areas** TIP #: O07-07-LV2
 Project Type: Other Rehabilitation Est. Comp. Date: Dec-14 PIN: 439016
 Lead Agency: NYSDOT Mode: Other
 Project Description: Improve the I-390 Rest Areas in the Town of Groveland, expand truck parking to improve safety on the mainline, and construct a truck inspection station. Principal County: Livingston County. Prin. Municipality: Groveland

		(\$ 000s)						
Oblig. (FFY)		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	\$53	\$0	\$0	\$0	\$0	\$53	\$0
P	Prelim. Engineering	\$868	\$0	\$0	\$0	\$0	\$868	\$0
D	Detailed Design	\$462	\$0	\$0	\$0	\$0	\$462	\$0
N	ROW Incidentals	\$58	\$0	\$0	\$0	\$0	\$58	\$0
R	ROW Acquisition	\$195	\$0	\$0	\$0	\$0	\$195	\$0
C	Construction	\$0	\$2,150	\$2,871	\$0	\$0	\$2,071	\$2,150
CI	Const. Inspection	\$0	\$292	\$0	\$0	\$0	\$292	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$1,636	\$2,422	\$0	\$0	\$0	\$2,422	\$0

		(\$ 000s)						
Federal Revenues								
	NHPP (Int.)		\$2,180	\$2,736	\$0	\$0	\$2,180	\$2,736
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
SubTotal		90%	\$2,180	\$2,736	\$0	\$0	\$2,180	\$2,736
State Share		10%	\$242	\$427	\$0	\$0	\$242	\$427
Local Share		0%	\$0	\$0	\$0	\$0	\$0	\$0
Total		100%	\$1,636	\$2,422	\$0	\$0	\$2,422	\$0

Notes: Funds provided by NYSDOT Main Office set-aside for Rest Areas.

* Future Years data are shown for informational purposes only, no funding commitment is made
 ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-12 Amending the 2014-2017 TIP by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program (TIP)* identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2014-2017 TIP* :
 - a. I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) (TIP # H01-10BMN1, PIN 439023) – *Decrease* the total cost from \$3,169,267 (\$2,667,325 Federal) to \$2,172,222 (\$1,955,000 Federal); *Decrease* the Construction phase from \$2,021,212 (\$1,777,273 Federal) to \$1,974,748 (\$1,777,273 Federal); *Decrease* the Construction Inspection phase from \$1,148,055 (\$890,052 Federal) to \$197,474 (\$177,727 Federal);
3. The source of reduced Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) project (TIP # H01-10BMN1, PIN 439023), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2)

Highway Reconstruction Est. Comp. Date: Dec-16
 NYSDOT
 Reconstruct I-390 at NYS Route 15 in the Town of Brighton.

TIP #: H01-10BMN1
 PIN: 439023
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Brighton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1,487	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$152	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$789	\$0	\$1,975	\$0	\$0	\$1,975	\$0
C Construction	Oct-13	\$13,988	\$2,021	\$0	\$0	\$0	\$2,021	\$0
CI Const. Inspection	Oct-13	\$1,399	\$148	\$197	\$0	\$0	\$197	\$1,148
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$17,815	\$3,169	\$0	\$0	\$0	\$3,169	\$0

Revenues		(\$ 000s)						
Federal Revenues								
NHPP (Int.)		0	\$212	\$0	\$0	\$0	0	\$212
NHPP		0	\$124	\$0	\$0	\$0	0	\$124
STP-Urban			\$0	\$0	\$0	\$0		\$0
STP-Flex			\$0	\$0	\$0	\$0		\$0
STP OSB			\$0	\$0	\$0	\$0		\$0
HSIP			\$1,955	\$0	\$0	\$0		\$1,955
Hwy-Rail Crossing			\$0	\$0	\$0	\$0		\$0
FTA 5307			\$0	\$0	\$0	\$0		\$0
FTA 5339			\$0	\$0	\$0	\$0		\$0
Other			\$1,955	\$0	\$0	\$0		\$0
SubTotal	88%		\$2,791	\$0	\$0	\$0	\$1,955	\$2,791
State Share	12%		\$217	\$378	\$0	\$0	\$217	\$378
Local Share	0%		\$0	\$0	\$0	\$0		\$0
Total	100%	\$17,815	\$3,169	\$0	\$0	\$0	\$3,169	\$0

Notes: The Construction and Construction Inspection phases are split-funded across FFY 2013 and FFY 2014. Amended 12-12-2013 (Res. 13-175).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-13 Amending the 2014-2017 TIP by decreasing the cost of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program (TIP)* identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2014-2017 TIP* :
 - a. Rt. 947A (LOSP) Bridge over Salmon Creek (TIP # B11-45-MN1, PIN 494710) – *Decrease* the total cost from \$4,102,602 (\$3,282,081 Federal) to \$688,750 (\$551,000 Federal); *Decrease* the Construction phase from \$3,512,068 (\$2,809,654 Federal) to \$688,750 (\$551,000 Federal); *Decrease* the Construction Inspection phase from \$590,534 (\$472,427 Federal) to \$0 (\$0 Federal);
3. The source of reduced Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the Rt. 947A (LOSP) Bridge over Salmon Creek project (TIP # B11-45-MN1, PIN 494710), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Rt. 947A (LOSP) Bridge over Salmon Creek
 Bridge Replacement Est. Comp. Date: Dec-15
 NYSDOT
 Replace the Rt. 947A (Lake Ontario State Parkway) bridge over Salmon Creek in the Town of Greece.

TIP #: B11-45-MN1
 PIN: 494710
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$189	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	689	\$0	\$0	\$0	\$0	\$0
C Construction		\$3,337	3,512	\$0	\$0	\$0	689	3,512
CI Const. Inspection		\$199	591	\$0	\$0	\$0	0	591
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$3,725	4,103	\$0	\$0	\$0	689	4,103

Revenues	Federal Revenues	(\$ 000s)					Total	Future *	
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP	551	3,282	\$0	\$0	\$0	551	3,282	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	SubTotal	80%	551	3,282	\$0	\$0	\$0	551	3,282
	State Share	20%	138	821	\$0	\$0	\$0	138	821
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	100%	\$3,725	4,103	\$0	\$0	\$0	4,103	\$0

Notes: BIN 1035909.

* Future Years data are shown for informational purposes only, no funding commitment is made
 ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-14 Amending the *2014-2017 TIP* by deleting the I-490 Bridges over CSX (West Shore Line) project (TIP # B11-10-MN1, PIN 449034)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. I-490 Bridges over CSX (West Shore Line) (TIP # B11-10-MN1, PIN 449034) –
Delete a project with a total cost of \$463,156 (\$416,840 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by deleting the I-490 Bridges over CSX (West Shore Line) project (TIP # B11-10-MN1, PIN 449034), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

I-490 Bridges over CSX (West Shore Line)
 Bridge Rehabilitation
 NYSDOT
 Rehabilitate the I-490 Bridges over CSX (West Shore Line) railroad in the Town of Chili.

Est. Comp. Date:

TIP #: B11-10-MN1
 PIN: 449034
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Chili

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$463	\$0	\$0	\$0	\$463	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$3,568
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$428
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$463	\$0	\$0	\$0	\$463	\$3,996

Revenues	Federal Revenues	(\$ 000s)					Total	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$417	\$0	\$0	\$0	\$417	TO BE DETERMINED
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	90%		\$417	\$0	\$0	\$0	\$417	
State Share	10%		\$46	\$0	\$0	\$0	\$46	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total	100%	\$0	\$463	\$0	\$0	\$0	\$463	\$3,996

Notes: BINs 1048591 and 10448592.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-15 Amending the *2014-2017 TIP* by increasing the cost of the Route 5 Bridge over NFSRR & FLRR project (TIP # B11-73-ON2, PIN 400559)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Route 5 Bridge over NFSRR & FLRR (TIP # B11-73-ON2, PIN 400559) – *Increase* the total cost from \$2,860,128 (\$2,288,102 Federal) to \$4,035,974 (\$3,118,348 Federal); *Increase* the Construction phase from \$2,500,000 (\$2,000,000 Federal) to \$3,675,846 (\$2,830,246 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Route 5 Bridge over NFSRR & FLRR project (TIP # B11-73-ON2, PIN 400559), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

Route 5 Bridge over NFSRR & FLRR

TIP #: B11-73-ON2

Project Type:

Bridge Rehabilitation

Est. Comp. Date:

Dec-15

PIN: 400559

Lead Agency:

NYS DOT

Mode: Bridge

Project Description:

Rehabilitate the Route 5 Bridge over the Norfolk Southern Railroad and the Finger Lakes Railroad in the Town and City of Geneva.

Principal County: Ontario
Prin. Municipality: Geneva

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$154	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$43	\$60	\$0	\$0	\$0	\$60	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	3,676	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	2,500	\$0	\$0	\$0	3,676	2,500
CI Const. Inspection		\$0	\$300	\$0	\$0	\$0	\$300	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$196	\$2,860	\$0	\$0	\$0	\$4,036	\$0

Revenues

Federal Revenues

		(\$ 000s)					Total	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP	3,118	\$2,288	\$0	\$0	\$0	\$3,118	\$2,288	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	3,118	\$2,288	\$0	\$0	\$0	\$3,118	\$2,288
State Share	20%	918	\$572	\$0	\$0	\$0	\$918	\$572
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total	100%	\$196	\$2,860	\$0	\$0	\$0	\$4,036	\$0

Notes: BIN 1001939. Split from PIN 400555.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-16 Amending the *2014-2017 TIP* by increasing the cost of the Inner Loop Bridge over Brown's Raceway project (TIP # B03-02-MN1, PIN 4940T5)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Inner Loop Bridge over Brown's Raceway (TIP # B03-02-MN1, PIN 4940T5) – *Increase* the total cost from \$666,444 (\$340,000 Federal) to \$1,866,444 (\$1,300,000 Federal); *Add* a Detailed Design phase at a cost of \$50,000 (\$40,000 Federal); *Increase* the Construction phase from \$666,444 (\$340,000 Federal) to \$1,666,444 (\$1,140,000 Federal); *Add* a Construction Inspection phase at a cost of \$150,000 (\$120,000 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Inner Loop Bridge over Brown's Raceway project (TIP # B03-02-MN1, PIN 4940T5), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Inner Loop Bridge over Brown's Raceway
 Bridge Preventive Maintenance
 NYSDOT
 Conduct element-specific preventive maintenance on the Inner Loop bridge over Brown's Raceway in the City of Rochester.

TIP #: B03-02-MN1
 PIN: 4940T5
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$23	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$173	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$98	50	\$0	\$0	\$0	50	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	1,666	\$666	\$0	\$0	1,666	\$666
CI Const. Inspection		\$0	150	\$0	\$0	\$0	150	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$293	\$666	\$0	\$0	\$0	\$666	\$0

Revenues	Federal Revenues	(\$ 000s)					Total	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			1,300	340	\$0	\$0	1,300	340
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	51%		1,300	340	\$0	\$0	1,300	340
State Share	49%		566	326	\$0	\$0	566	326
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total	100%		\$293	\$666	\$0	\$0	1,866	\$666

Notes: BIN 1050109. Amended 12-12-2013 (Res. 13-173)

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-17 Amending the 2014-2017 TIP by adding the I-490 Westbound Exit 4 to Exit 3 MbC project (TIP # H14-53-MN1, PIN 449038)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program (TIP)* identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. I-490 Westbound Exit 4 to Exit 3 MbC (TIP # H14-53-MN1, PIN 449038) – *Add a new project with a total cost of \$2,300,000 (\$2,070,000 Federal); Add a Detailed Design phase at a cost of \$50,000 (\$45,000 Federal); Add a Construction phase at a cost of \$2,000,000 (\$1,800,000 Federal); Add a Construction Inspection phase at a cost of \$250,000 (\$225,000 Federal);*
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the I-490 Westbound Exit 4 to Exit 3 MbC project (TIP # H14-53-MN1, PIN 449038), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **I-490 Westbound Exit 4 to Exit 3 MbC**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-14
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on I-490 from Exit 4 to Exit 3 in the Towns of Chili and Riga.

TIP #: H14-53-MN1
 PIN: 449038
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$0
CI Const. Inspection		\$0	\$250	\$0	\$0	\$0	\$250	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$2,300	\$0	\$0	\$0	\$2,300	\$0

Revenues		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$2,070	\$0	\$0	\$0	\$2,070
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$2,070	\$0	\$0	\$0	\$2,070
State Share	10%		\$230	\$0	\$0	\$0	\$230
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$2,300	\$0	\$0	\$0	\$2,300

Notes: Added to the TIP 3-13-2014 (Res. 14-XX).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-18 Amending the 2014-2017 TIP by adding the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the City of Rochester, NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. Elmwood Avenue/Collegetown Cycle Track (TIP # N14-02-MN1, PIN 476080) – *Add* a new project with a total cost of \$1,499,000 (\$1,000,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$144,000 (\$115,200 Federal); *Add* a Construction phase at a cost of \$1,128,000 (\$703,200 Federal); *Add* a Construction Inspection phase at a cost of \$227,000 (\$181,600 Federal);
3. The source of additional Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

Elmwood Avenue/Collegetown Cycle Track

TIP #: N14-02-MN1

Project Type:

New Construction

Est. Comp. Date:

Dec-15

PIN: 476080

Lead Agency:

City of Rochester

Mode: Bike/Ped

Project Description:

Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave.

Principal County: Monroe

Prin. Municipality: Rochester

		(\$ 000s)						
Oblig. (FFY)		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$144	\$0	\$0	\$0	\$144
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,128	\$0	\$0	\$1,128
CI	Const. Inspection		\$0	\$0	\$227	\$0	\$0	\$227
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$144	\$1,355	\$0	\$0	\$1,499

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$115	\$885	\$0	\$0	\$1,000
Subtotal - Federal Share	67%	\$115	\$885	\$0	\$0	\$1,000
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	33%	\$29	\$470	\$0	\$0	\$499
Total Revenues	100%	\$0	\$144	\$1,355	\$0	\$1,499

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Other funds is the Transportation Enhancements Program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-19 Amending the 2014-2017 TIP by adding the Highland Crossing Trail project (TIP # N05-01-MN1, PIN 475408)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the Town of Brighton, NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Highland Crossing Trail (TIP # N05-01-MN1, PIN 475408) – *Add* a new project with a total cost of \$1,663,800 (\$1,331,040 Federal); *Add* a Construction phase at a cost of \$1,410,000 (\$282,000 Federal); *Add* a Construction Inspection phase at a cost of \$253,800 (\$50,760 Federal);
3. The source of additional Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Highland Crossing Trail project (TIP # N05-01-MN1, PIN 475408), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

Highland Crossing Trail

New Construction
Town of Brighton
Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and create an on-street bicycle connection to the Genesee Riverway Trail

TIP #: N05-01-MN1

PIN: 475408
Mode: Bike/Ped

Principal County: Monroe
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$12	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$60	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$173	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$90	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$200	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,410	\$0	\$0	\$0	\$1,410	\$0
CI Const. Inspection		\$0	\$254	\$0	\$0	\$0	\$254	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$535	\$1,664	\$0	\$0	\$0	\$1,664	\$0

Revenues		(\$ 000s)					
Federal Revenues			\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$1,331	\$0	\$0	\$0	\$1,331
Subtotal - Federal Share	80%		\$1,331	\$0	\$0	\$0	\$1,331
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$333	\$0	\$0	\$0	\$333
Total Revenues	100%		\$535	\$1,664	\$0	\$0	\$1,664

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Other funds is the Transportation Enhancements Program. Previously referred to as Highland Park / Canalway Connector Trail.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-20 Amending the 2014-2017 TIP by adding the Erie Canalway Trail West of NYS Route 414 project (TIP # N14-03-WA2, PIN 476077)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the Village of Clyde, NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. Erie Canalway Trail West of NYS Route 414 (TIP # N14-03-WA2, PIN 476077) – *Add* a new project with a total cost of \$349,340 (\$279,472 Federal); *Add* a Preliminary Engineering phase at a cost of \$59,180 (\$47,344 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$6,000 (\$4,800 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$7,500 (\$6,000 Federal); *Add* a Construction phase at a cost of \$228,300 (\$182,640 Federal); *Add* a Construction Inspection phase at a cost of \$48,360 (\$38,688 Federal);
3. The source of additional Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Erie Canalway Trail West of NYS Route 414 project (TIP # N14-03-WA2, PIN 476077), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

Erie Canalway Trail West of NYS Route 414

TIP #: N14-03-WA2

Project Type:

New Construction

Est. Comp. Date:

Dec-17

PIN: 476077

Lead Agency:

Village of Clyde

Mode: Bike/Ped

Project Description:

Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen.

Principal County: Wayne
Prin. Municipality: Clyde

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$59	\$0	\$0	\$0	\$59	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	\$0
R	ROW Acquisition		\$0	\$0	\$8	\$0	\$0	\$8	\$0
C	Construction		\$0	\$0	\$0	\$228	\$0	\$228	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$48	\$0	\$48	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$65	\$8	\$277	\$0	\$349	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$52	\$6	\$221	\$0	\$279	\$0
	Subtotal - Federal Share	80%		\$52	\$6	\$221	\$0	\$279	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$13	\$2	\$55	\$0	\$70	\$0
	Total Revenues	100%		\$0	\$65	\$8	\$277	\$0	\$349

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Other funds is the Transportation Enhancements Program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-21 Amending the *2014-2017 TIP* by adding the Downtown Perry Streetscape project (TIP # N14-04-WY2, PIN 476078)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the Village of Perry, NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Downtown Perry Streetscape (TIP # N14-04-WY2, PIN 476078) – *Add* a new project with a total cost of \$1,413,638 (\$1,063,638 Federal); *Add* a Preliminary Engineering phase at a cost of \$214,188 (\$171,350 Federal); *Add* a Construction phase at a cost of \$1,043,090 (\$767,200 Federal); *Add* a Construction Inspection phase at a cost of \$156,360 (\$125,088 Federal);
3. The source of additional Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Downtown Perry Streetscape project (TIP # N14-04-WY2, PIN 476078), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

Downtown Perry Streetscape

TIP #: N14-04-WY2

Project Type:

New Construction

Est. Comp. Date:

Dec-16

PIN: 476078

Lead Agency:

Village of Perry

Mode: Bike/Ped

Project Description:

Install bump outs, bike lanes, enhanced crosswalks, raised medians, pedestrian scale lighting, and street furniture as well as widened sidewalks, on Main Street in the Village of Perry.

Principal County: Wyoming
Prin. Municipality: V. of Perry

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$214	\$0	\$0	\$0	\$214	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,043	\$0	\$0	\$1,043	\$0
CI	Const. Inspection		\$0	\$0	\$156	\$0	\$0	\$156	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$214	\$1,199	\$0	\$0	\$1,414	\$0

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$171	\$892	\$0	\$0	\$1,064	\$0
	Subtotal - Federal Share	75%		\$171	\$892	\$0	\$0	\$1,064	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	25%		\$43	\$307	\$0	\$0	\$350	\$0
Total Revenues		100%	\$0	\$214	\$1,199	\$0	\$0	\$1,414	\$0

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Other funds is the Transportation Enhancements Program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-22 Amending the 2014-2017 TIP by adding the Ellicott Trail project (TIP # N14-05-GN2, PIN 476079)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the Town of Batavia, NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Ellicott Trail (TIP # N14-05-GN2, PIN 476079) – *Add* a new project with a total cost of \$1,365,989 (\$1,024,492 Federal); *Add* a Preliminary Engineering phase at a cost of \$170,750 (\$136,600 Federal); *Add* a Construction phase at a cost of \$1,039,430 (\$763,245 Federal); *Add* a Construction Inspection phase at a cost of \$155,809 (\$124,647 Federal);
3. The source of additional Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Ellicott Trail project (TIP # N14-05-GN2, PIN 476079), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Ellicott Trail**

TIP #: N14-05-GN2

Project Type: New Construction

Est. Comp. Date: Dec-17

PIN: 476079

Lead Agency: T. of Batavia

Mode: Bike/Ped

Project Description: Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia.

Principal County: Genesee
Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$171	\$0	\$0	\$0	\$171	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,039	\$1,039	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$156	\$156	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$171	\$0	\$0	\$1,195	\$1,366	\$0

		Revenues (\$ 000s)							
Revenues									
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA S307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$137	\$0	\$0	\$0	\$888	\$1,024	\$0
	Subtotal - Federal Share	75%	\$137	\$0	\$0	\$0	\$888	\$1,024	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	25%	\$34	\$0	\$0	\$0	\$307	\$341	\$0
	Total Revenues	100%	\$0	\$171	\$0	\$0	\$1,195	\$1,366	\$0

Notes: Added to the TIP 3-13-2014 (Res. 14-XX). Source of Other funds is the Transportation Enhancements Program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-23 Amending the 2014-2017 TIP by deleting the Noble Road Bridge over Black Creek project (TIP # B11-24-WA2, PIN 475535)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wayne County proposes the following change to the *2014-2017 TIP* :
 - a. Noble Road Bridge over Black Creek (TIP # B11-24-WA2, PIN 475535) – *Delete* a project with a total cost of \$137,005 (\$109,604 Federal);
3. The source of Federal funds is STP-Off System Bridge program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by deleting the Noble Road Bridge over Black Creek project (TIP # B11-24-WA2, PIN 475535), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Noble Road Bridge over Black Creek**
 Project Type: Bridge Replacement
 Lead Agency: Wayne County
 Project Description: Replace the Noble Road bridge over Black Creek in the Town of Galen.

TIP #: B11-24-WA2
 PIN: 475535
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: Galen

		Oblig. (\$ 000s)						
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs								
S	Scoping	\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering	\$0	\$79	\$0	\$0	\$0	\$79	\$0
D	Detailed Design	\$0	\$53	\$0	\$0	\$0	\$53	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$487
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$68
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$137	\$0	\$0	\$0	\$137	\$555

		(\$ 000s)						
Revenues								
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	TO BE DETERMINED
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$110	\$0	\$0	\$0	\$110	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
SubTotal	80%		\$110	\$0	\$0	\$0	\$110	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$27	\$0	\$0	\$0	\$27	
	Total	100%	\$0	\$137	\$0	\$0	\$137	\$555

Notes: BIN 3314810.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-24 Amending the 2014-2017 TIP by increasing the cost of the STP-Off System Bridge Block Program project (TIP # O14-03-R43, PIN 4OSB17)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wayne County proposes the following change to the *2014-2017 TIP* :
 - a. STP-Off System Bridge Block Program (TIP # O14-03-R43, PIN 4OSB17) – *Increase* the total cost from \$1,814,003 (\$1,451,202 Federal) to \$1,951,008 (\$1,560,806 Federal); *Increase* the FFY 2014 Other phase from \$0 (\$0 Federal) to \$137,005 (\$109,604 Federal);
3. The source of Federal funds is the STP-Off System Bridge program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the STP-Off System Bridge Block Program project (TIP # O14-03-R43, PIN 4OSB17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **STP-Off System Bridge Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Block program for STP Off-System Bridge projects to be determined.

TIP #: O14-03-R43
 PIN: 4OSB17
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	137	\$0	\$0	\$2	1,812	1,814
	Total		\$0	137	\$0	\$0	\$2	1,812	1,814

		Revenues (\$ 000s)							
Revenues									
Federal Revenues									
				\$0	\$0	\$0	\$0	\$0	\$0
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			110	\$0	\$2	\$1,449	1,561	1,451
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%			110	\$0	\$2	\$1,449	1,561	1,451
State Share	0%			\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%			27	\$0	\$0	\$362	390	363
Total	100%			\$0	137	\$0	\$2	1,812	1,814

Notes: Specific projects will be identified and advanced as separate projects. Amended 9-12-2013 (Res. 13-130). *1,951*

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-25 Amending the 2014-2017 TIP by decreasing the cost of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2014-2017 TIP* :
 - a. Mt. Hope Station (TIP # T07-21-MN1, PIN 482485) – *Decrease* the total cost from \$4,474,766 (\$3,579,813 Federal) to \$2,875,977 (\$2,300,782 Federal); *Decrease* the Other phase from \$4,474,766 (\$3,579,813 Federal) to \$2,875,977 (\$2,300,782 Federal); *Decrease* the Congestion Mitigation and Air Quality Improvement program share of federal funds from \$3,579,813 to \$1,783,471; *Increase* the FFY 2010 Appropriations earmark share of federal funds from \$0 to \$517,310;
3. The sources of Federal funds are the Congestion Mitigation and Air Quality Improvement program (CMAQ) and a FFY 2010 Appropriations earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the Mt. Hope Station project (TIP # T07-21-MN1, PIN 482485), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Mt. Hope Station**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Construct a transit station in the vicinity of Mount Hope Avenue and Crittenden Boulevard in the City of Rochester.

Est. Comp. Date: Dec-15

TIP #: T07-21-MN1
 PIN: 482485
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	2,876	\$0	\$0	\$0	2,876	\$0
O	Other		1,238	4,475	\$0	\$0	\$0	2,876	4,475
Total			1,238	4,475	\$0	\$0	\$0	2,876	4,475

		Revenues (\$ 000s)							
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			2,301	\$0	\$0	\$0	2,301	3,580
	Other			575	895	\$0	\$0	575	895
	Total			2,301	3,580	\$0	\$0	2,301	3,580
SubTotal	80%			2,301	3,580	\$0	\$0	2,301	3,580
State Share	0%			\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%			575	895	\$0	\$0	575	895
Total	100%			1,238	4,475	\$0	\$0	2,876	4,475

Notes: Source of Other funds is the Congestion Mitigation and Air Quality Improvement Program. Includes PIN 482482.

Revised Description: Construct a distributed transit station concept at the URM/Collegetown campus in the City of Rochester.

Revised Notes: Sources of Other funds are the Congestion Mitigation and Air Quality Improvement Program and a FFY 2010 Appropriations earmark. Includes PIN 482482.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-26 Amending the 2014-2017 TIP by changing the source of federal funds for a portion of the Replace 20 RTS Buses (2014) project (TIP # T11-02-MN1, PIN 482183)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2011-2014 TIP* :
 - a. Replace 20 RTS Buses (2014) (TIP # T11-02-MN1, PIN 482183) – *Reprogram* the source of federal funds for a portion of the Other phase from the FTA Section 5307 to the Congestion Mitigation and Air Quality Improvement Program in the amount of \$1,875,000 (\$1,500,000 Federal);
3. The source of the Federal funds is the Congestion Mitigation and Air Quality Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2011-2014 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the 2014-2017 TIP by changing the source of federal funds for a portion of the Replace 20 RTS Buses (2014) project (TIP # T11-02-MN1, PIN 482183), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name: **Replace 20 RTS Buses (2014)**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Replace 20 40-foot Regional Transit Service Buses.

Est. Comp. Date: Sep-14

TIP #: T11-02-MN1
 PIN: 482183
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: N/A

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$8,472	\$0	\$0	\$0	\$8,472	\$0
Total		\$0	\$8,472	\$0	\$0	\$0	\$8,472	\$0

Revenues		(\$ 000s)					Total	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		4,340	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$5,840	\$0	\$0	\$0	\$5,840	\$0
	FTA 5339		\$938	\$0	\$0	\$0	\$938	\$0
	Other		1,500	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$6,777	\$0	\$0	\$0	\$6,777	\$0
State Share	10%		\$847	\$0	\$0	\$0	\$847	\$0
Local Share	10%		\$847	\$0	\$0	\$0	\$847	\$0
Total	100%		\$0	\$8,472	\$0	\$0	\$8,472	\$0

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-27 Amending the 2014-2017 TIP by increasing the cost of the Genesee Region Clean Comm. CMAQ Outreach & Implementation project (TIP # 007-05-R43, PIN 475464)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Genesee Region Clean Communities proposes the following change to the *2014-2017 TIP*:
 - a. Genesee Region Clean Comm. CMAQ Outreach & Implementation (TIP # 007-05-R43, PIN 475464) – *Increase* the total cost from \$625,000 (\$500,000 Federal) to \$995,428 (\$796,342 Federal); *Increase* the Other phase from \$625,000 (\$500,000 Federal) to \$995,428 (\$796,342 Federal);
3. The source of additional Federal funds is the Congestion Mitigation and Air Quality Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Genesee Region Clean Comm. CMAQ Outreach & Implementation project (TIP # 007-05-R43, PIN 475464), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:
 Project Type:
 Lead Agency:
 Project Description:

Genesee Region Clean Comm. CMAQ Outreach & Implementation
 Other
 GRCC
 Implement a program to replace existing fleet vehicles with new alternative fueled vehicles and/or new vehicles with approved retrofit modifications.

TIP #: 007-05-R43
 PIN: 475464
 Mode: Other
 Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$1,250	995 625	\$0	\$0	\$0	995 625	\$0
Total		\$1,250	995 625	\$0	\$0	\$0	995 625	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Federal Revenues								
	NHPP (Int.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		796 500	\$0	\$0	\$0	796 500	\$0
SubTotal	80%		796 500	\$0	\$0	\$0	796 500	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		199 125	\$0	\$0	\$0	199 125	\$0
Total	100%	\$1,250	995 625	\$0	\$0	\$0	995 625	\$0

Notes: Source of Other funds is the Congestion Mitigation and Air Quality Improvement Program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 14-28 Amending the 2014-2017 TIP by increasing the cost of the RTS Campus Improvement Project (TIP # T14-01-MN1, PIN 482217)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2014-2017 TIP* :
 - a. RTS Campus Improvement Project (TIP # T14-01-MN1, PIN 482217) – *Increase* the total cost from \$2,698,806 (\$2,159,044 Federal) to \$4,573,806 (\$3,659,044 Federal); *Increase* the FFY 2014 Other phase from \$671,208 (\$536,966 Federal) to \$2,546,208 (\$2,036,966 Federal);
3. The source of additional Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the RTS Campus Improvement Project (TIP # T14-01-MN1, PIN 482217), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 13, 2014.

Date _____

ROBERT A. TRAVER, Secretary
Genesee Transportation Council

Project Name:

RTS Campus Improvement Project

TIP #: T14-01-MN1

Project Type:

Transit

Est. Comp. Date:

PIN: 482217

Lead Agency:

RGRTA

Mode: Transit

Project Description:

Upgrade or replace major building systems on the RTS campus, including the construction of new buildings to support transit operations.

Principal County: Monroe

Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	2,546	671	2,028	0	4,574	2,699
	Total	\$0	2,546	671	2,028	0	4,574	2,699

20,229
20,229

Revenues

Federal Revenues		(\$ 000s)					TO BE DETERMINED
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA S307		2,037	537	1,622	0	3,659	
FTA S339		0	0	0	0	0	
Other		0	0	0	0	0	
SubTotal	80%	2,037	537	1,622	0	3,659	
State Share	10%	255	67	203	0	457	
Local Share	10%	255	67	203	0	457	
Total	100%	0	2,546	671	2,028	0	

4,574

20,229

Notes: