Annual Listing of Federally Obligated Projects for Federal Fiscal Year 2015 (October 1, 2014 through September 30, 2015)

# <u>Purpose</u>

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2015 (i.e., between October 1, 2014 and September 30, 2015).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

# **Background**

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Metropolitan Planning Area (MPA). The Rochester MPA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT-Region 4 area, including the Rochester MPA but excluding Seneca and Yates counties.

### Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over at least a four-year period for the seven-county NYSDOT-Region 4 area, including the Rochester MPA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long

Range Transportation Plan. The TIP can be viewed online at http://www.gtcmpo.org under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the MPA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

# Public Involvement

The GTC *Public Participation Plan* establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the seven-county NYSDOT-Region 4 area, including the county planning offices, central repository libraries in the Rochester MPA counties, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least three public meetings at locations across the Rochester MPA (i.e., City of Rochester, west side suburb, and east side suburb) that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written comments can also be submitted via fax, email, and regular mail throughout the public review period.

GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration. If the Planning Committee deems any changes made in response to the public comments to be significant, it must approve a revised public review document that is available for a subsequent 10-day public review period. This public review document includes an explanation of what was changed from the initial public review document. Written public comments may be submitted via fax, email, and regular mail throughout the 10-day public review period.

After the 10-day public review period concludes, the GTC Planning Committee considers any additional public comment and recommends a final draft TIP for GTC Board consideration. The

GTC Board considers any public comments and adopts the TIP. All GTC Planning Committee and GTC Board meetings are open to the public.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

# **Annual Listing**

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- the identifier (TIP #) that GTC uses to track projects;
- the identifier (Project Identification Number or PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases and amount of federal funds that were programmed by phase;
- the amount of federal funds that were obligated by phase prior to FFY 2015; and
- the amount of federal funds that were obligated by phase in FFY 2015.

The TIP identifies project costs and schedule by phase. These phases are:

- <u>Scoping</u>: This phase includes meetings with project developers and designers, local
  government representatives, and other involved parties. Decisions are made
  regarding specific elements that will be included in the project and the range of
  design alternatives that will be investigated.
- <u>Preliminary Engineering</u>: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- <u>Detailed Design</u>: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- Right-of-Way Incidentals: This phase includes preparation work required prior to right-of-way acquisition.
- <u>Right-of-Way Acquisition</u>: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- <u>Construction Inspection</u>: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.

 Other: This phase is usually associated with public transportation projects and involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work that supports the management and operation of the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists projects from the TIP in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in FFY 2015 and the corresponding phases of the project. Maps presenting the above mentioned projects are also provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

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### **GTC's Commitment to the Public**

The Genesee Transportation Council assures that no person shall, on the grounds of race, color, national origin, disability, age, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. GTC further assures every effort will be made to ensure nondiscrimination in all of its programs activities, whether those programs and activities are federally funded or not.

## En Español

El Consejo Genesee del Transporte asegura completa implementación del Título VI de la Ley de Derechos Civiles de 1964, que prohibe la discriminación por motivo de raza, color de piel, origen nacional edad, género, discapacidad, o estado de ingresos, en la provisión de beneficios y servicios que sean resultado de programas y actividades que reciban asistencia financiera federal.

Financial assistance for the preparation of this report was provided by the Federal Highway Administration and Federal Transit Administration. The Genesee Transportation Council is solely responsible for its content and the views and opinions expressed herein do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Project Ide TIP #	entifiers PIN	Project Name: Description	Project Sponsor	Phases Obligated in FFY 2014	Federal Funds Programmed	Federal Funds Obligated Prior	Federal Funds Obligated in FFY	Map ID	Federal Funds Remaining
		Projects principally lo	ocated in Monroe (	County	in FFY 2015	to FFY 2015	2015		
Highway Proje	ects		odica III III o I	<u></u>					
H93-40CMN1	449009	Route I-490 Highway and Bridges: Reconstruct an approximately 2.5-mile section of I-490 from Broad Street west to the Erie Canal on its current alignment. Project will involve the extension of approximately 0.9 miles of acceleration/deceleration lanes to meet federal safety standards with no additional travel lanes. Project will affect two existing interchanges.	NYSDOT	Construction	\$0	\$0	(\$2,646,000)	1	\$0
H96-04-MN1	404611	Route 252 (Jefferson Road) - Stage 2:	NYSDOT	Detailed Design	\$0	\$0	\$11,000	2	\$0
		Rehabilitate NYS Route 252 (Jefferson Rd.) from NYS Route 15 to Ridgeland Rd. in the Town of Henrietta.		Preliminary Engineering Detailed Design	\$0 \$0		\$0 \$0		\$0 \$0
H98-03-MN1	475260	Port of Rochester Access Improvements:	City of	Detailed Design	\$0		\$19,000	3	\$0
<del></del>		Improve access in the vicinity of the Port of Rochester in Charlotte.	Rochester	Construction	\$0		\$95,000		\$0
H01-02-MN1	475346	Janes Road:  Reconstruct Janes Road from Long Pond Road to Island Cottage Road in the Town of Greece.	Town of Greece	Detailed Design Construction	\$0 \$0		\$38,000 \$0	4	\$0 \$0
H01-10BMN1	439023	I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2):	NYSDOT	Detailed Design	\$0	\$765,000	\$0	5	\$0
		Reconstruct I-390 at NYS Route 15 in the Town of Brighton.		Construction	\$0		\$1,000,000		\$0
		v		Construction Inspection	\$0	\$163,000	\$249,000		\$0
H01-13-MN1	475307	Mill Road:	Town of	Detailed Design	\$0	\$78,000	\$0	6	\$0
		Reconstruct Mill Road from Long Pond Road to North Avenue in the Town of Greece.	Greece	Construction	\$0	, ,	\$144,000		\$0
H03-01-MN1	475359	East Ridge Road Rehabilitation:	Monroe County	Detailed Design	\$0		\$24,000	7	\$0
		Rehabilitate East Ridge Rd. from the Rochester City line to Culver Rd. in the Town of		Construction	\$0		\$0		\$0
		Irondequoit.		Construction Inspection	\$0		\$0		\$0
H03-35-MN1	449025	I-490 and I-390 Interchange Pavement Rehab.:  Apply a thin pavement overlay on four legs of the interchange to extend th.e useful life of the roadway	NYSDOT	Construction	\$0	\$0	(\$172,000)	8	\$0
H03-37-MN1	459011	Route 590 Reconstruction; Titus to SeaBreeze:	NYSDOT	Detailed Design	\$0	\$672,000	\$0	9	\$0
		Reconstruct an approximately 1.7 mile section of NYS Route 590 (four lane limited access		ROW Acquistion	\$0		\$0		\$0
		divided highway) from Titus Ave. north to its terminus at SeaBreeze (Culver Rd.) with no		Construction	\$0		\$0		\$0
		additional travel lanes. Roundabouts proposed at Titus Ave., Seneca Rd., Point Pleasant Rd., and Durand Blvd.		Construction Inspection	\$0		\$306,000		\$0
H03-38-MN1	453107	Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction:	NYSDOT	Detailed Design	\$467,500	\$0	\$374,000	10	\$0
		Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety		ROW Incidentals	\$0	\$0	\$18,000		\$0
H03-43-MN1	475413	improvements on Route 31 to east of Route 260.		ROW Acquistion	\$2,039,000 \$0	\$0	\$1,349,000 \$0	11	\$0 \$0
HU3-43-IVIN I	4/5413	Jefferson Avenue, Ayrault Road to Route 31F: Reconstruct Jefferson Ave. from Ayrault Rd. to NYS Route 31F in the Town of Perinton	Monroe County	Detailed Design Construction	\$0 \$0	\$439,000 \$0	\$160,000	11	\$0 \$0
H05-03-MN1	475378	Lincoln Road Reconstruction:	Monroe County	ROW Incidentals	\$0	\$268,000	\$0	12	\$0
		Reconstruct Lincoln Rd. from NYS Route 31F to Commercial St. in the Village of East	,	ROW Acquistion	\$0	\$0	\$57,000		\$0
		Rochester and Town of Perinton		Construction	\$0		\$0		\$0
				Construction Inspection	\$0		\$0		\$0
H05-06-MN1	475380	O'Connor Road Realignment:	Town of	ROW Acquistion	\$0		(\$51,000)	13	\$0
		Realign O'Connor Rd. to intersect NYS Route 31F opposite Jefferson Ave. in the Town of	Perinton	Construction	\$0		\$0		\$0
LIGE OF MAN	475201	Perinton.	City of	Construction Inspection	\$0 \$0		\$0 \$0	14	\$0
H05-07-MN1	475381	Ridgeway Avenue Improvements:  Reconstruct Ridgeway Ave. from Ramona St. to Minder St. in the City of Rochester.	City of Rochester	Detailed Design Construction	\$0 \$6,524,573		\$0 \$5,134,000	14	\$0 \$0
		Neconstruct Riugeway Ave. Ironi Ramona St. to Millider St. III the City of Rochester.	KOCHESTEI	Construction Inspection	\$6,524,573 \$783,002	\$0 \$0	\$5,134,000 \$712,000		\$0 \$0
H05-19-MN1	475426	Lyell Avenue Reconstruction:	Monroe County	ROW Acquistion	\$783,002		(\$30,000)	15	\$0 \$0
	770720	Reconstruct Lyell Ave. from Union St. (NYS Route 259) to the Spencerport Village line in the Village of Spencerport	Monroe county	Construction	\$0		(\$190,000)	10	\$0

Project Ide	entifiers	Project Name:	Project	Phases Obligated in	Federal Funds	Federal Funds	Federal Funds	Мар	Federal Funds
TIP#	PIN	Description	Sponsor	FFY 2014	Programmed in FFY 2015	Obligated Prior to FFY 2015	Obligated in FFY 2015	ID	Remaining
H05-20-MN1	475428	Long Pond Road Reconstruction:	Monroe County	Detailed Design	\$0	\$20,000	\$33,000	16	\$0
		Reconstruct Long Pond Rd. from Larkins Creek to the Lake Ontario State Parkway (LOSP)		Construction	\$0	\$2,098,000	\$0		\$0
		in the Town of Greece.		Construction Inspection	\$0	\$280,000	\$0		\$0
H05-21-MN1	475425	Erie Station Road Reconstruction:	Monroe County	Construction	\$2,200,000	\$0	\$710,000	17	\$0
		Reconstruct Erie Station Rd. from NYS Route 15 to Middle Rd. in the Town of Henrietta		Construction Inspection	\$348,000	\$0	\$171,000		\$0
H07-03-MN1	403302	Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle:	NYSDOT	Detailed Design	\$0	\$307,000	(\$22,000)	18	\$0
		Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Marway Circle in the Town of		Construction	\$0	\$2,477,000	\$1,102,000		\$0
		Gates.		Construction Inspection	\$0	\$371,000			\$0
H07-13-MN1	475471	Monroe Conty Preventive Maintenance (2012): Conduct preventive maintenance on four streets in Monroe County	Monroe County	Construction	\$0	\$0	(\$270,000)		\$0
H07-35-MN1	475457	Crittenden Boulevard Preventive Maintenance:	City of	Preliminary Engineering	\$0	\$17,000	\$0	20	\$0
		Conduct preventive maintenance on Crittenden Blvd. from Kendrick Rd. to Mount Hope	Rochester	Detailed Design	\$0	\$33,000	\$0		\$0
		Ave. in the City of Rochester.		Construction	\$743,387	\$0	\$591,000		\$0
				Construction Inspection	\$119,112	\$0	\$118,000		\$0
H07-36-MN1	475458	Downtown Two-Way Conversion Phase II:	City of	Construction	\$650,000	\$0	\$400,000	21	\$0
		Conduct preventive maintenance on S. Clinton Ave. from I-490 to E. Broad St. and	Rochester	Construction Inspection	\$78,000	\$0	\$182,000		\$0
		convert E. Broad St. to two-way from S. Clinton Ave. to South Ave. in the City of Rochester.							
H07-67-MN1	475517	Construction/Enhancement of Motts Lane:	Town of	Construction	\$0	\$98,000	(\$98,000)	22	\$0
		Extend Motts Lane approximately 500' to intersect with Penfield Rd. (Rt. 441) opposite Liberty St. in the Town of Penfield	Penfield						
H07-69-MN1	480549	Bridge Steel and Concrete Repairs on I-390, I-490, & I-590	NYSDOT	Construction	\$0	\$0	(\$79,000)	*	\$0
H07-71-MN1	4SJF01	Campus Loop Road Extension for St. John Fisher College:	St. John Fisher	Construction	\$0	\$0	(\$73,000)	23	\$0
		Extend an existing loop road on the campus of Saint John Fisher College in the Town of Pittsford	College						
H11-40-MN1	403193	Rt. 31 (Monroe Ave.) Safety Upgrade: Westfall Rd. to Clover St.:	NYSDOT	Detailed Design	\$0	\$0	(\$94,000)	24	\$0
		Conduct engineering activities to address safety issues on Route 31 (Monroe Ave.)		Construction	\$0	\$2,225,000	\$1,000,000		\$0
		between Westfall Rd. and Clover St. in the Town of Brighton.		Construction Inspection	\$0	\$234,000	\$0		\$0
H11-44-MN1	475584	Huffer Road Curve:	Monroe County	Detailed Design	\$30,000	\$0	\$27,000	25	\$0
		Address safety issues at the Huffer Road curve approximately 1,500 feet south of Lake		ROW Incidentals	\$0	\$12,000	\$0		\$0
		Ontario State Parkway in the Town of Parma.		ROW Acquistion	\$0	\$14,000	\$0		\$0
				Construction	\$212,000	\$0	\$191,000		\$0
				Construction Inspection	\$30,000	\$0	\$27,000		\$0
H11-50-MN1	475590	Monroe County Horizontal Curve Sign Upgrade:	Monroe County	Detailed Design	\$30,000	\$0	\$27,000	*	\$0
		Install and/or relocate warning signs for horizontal curves throughout Monroe County to		Construction	\$0	\$0	(\$339,000)		\$0
		meet revised standards.		Construction Inspection	\$0	\$0	\$9,000		\$0
H14-03-MN1	440415	Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.:	NYSDOT	Preliminary Engineering	\$0	\$225,000	\$0	26	\$0
		Reconstruct the intersections of Rt. 404 @ Five Mile Line Road and Rt. 404 @ Hard Road		Detailed Design	\$50,000	\$0	\$45,000		\$0
		in the Town of Webster to improve safety.		ROW Incidentals	\$64,000	\$0	\$58,000		\$0
1114 04 54514	474040	Amon Ct. Duffolo Dd. Main Ct. and Woot Ave. December Maint	0:: 5	ROW Acquistion	\$722,222	\$0	\$612,000	27	\$0
H14-04-MN1	476043	Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.:	City of	Preliminary Engineering	\$46,000	\$0	\$37,000	27	\$0
		Conduct preventive maintenance activities on four road segments in the City of Rochester.	Rochester	Detailed Design	\$69,656	\$0	\$56,000		\$0
H14-05-MN1	476044	City of Rochester Highway Preventive Maintenance Group # 5:	City of	Preliminary Engineering	\$63,000	\$0	\$50,000	28	\$0
		Conduct preventive maintenance activities on three road segments in the City of Rochester.	Rochester	Detailed Design	\$95,196	\$0	\$76,000		\$0
H14-06-MN1	476045	City of Rochester Highway Preventive Maintenance Group # 4:	City of	Preliminary Engineering	\$63,000	\$0	\$50,000	29	\$0
H 14-00-WIN I		Conduct preventive maintenance activities on five road segments in the City of Rochester.							

Project Ide	entifiers	Project Name:	Project	Phases Obligated in	Federal Funds	Federal Funds	Federal Funds	Мар	Federal Funds
TIP #	PIN	Description	Sponsor	FFY 2014	Programmed in FFY 2015	Obligated Prior to FFY 2015	Obligated in FFY 2015	ID	Remaining
H14-08-MN1	476047	City of Rochester Highway Preventive Maintenance Group # 1:	City of	Preliminary Engineering	\$0	\$55,000	\$0	30	\$0
		Conduct preventive maintenance activities on four road segments in the City of	Rochester	Detailed Design	\$0	\$82,000	\$0		\$0
		Rochester.		Construction	\$2,206,764	\$0	\$1,310,000		\$0
				Construction Inspection	\$376,214	\$0	\$577,000		\$0
H14-09-MN1	476048	City of Rochester Highway Preventive Maintenance Group # 2:	City of	Detailed Design	\$0	\$191,000	\$0	31	\$0
		Conduct preventive maintenance activities on six road segments in the City of Rochester.	Rochester	Construction	\$1,286,776	\$0	\$1,029,000		\$0
				Construction Inspection	\$301,769	\$0	\$242,000		\$0
H14-10-MN1	476049	Goodman St. and Clinton Ave. Preventive Maintenance:	City of	Preliminary Engineering	\$47,000	\$0	\$38,000	32	\$0
		Conduct preventive maintenance activities on two road segments in the City of Rochester.	Rochester	Detailed Design	\$69,985	\$0	\$56,000		\$0
H14-11-MN1	476050	City of Rochester Highway Preventive Maintenance Group # 3:	City of	Preliminary Engineering	\$0	\$76,000	\$76,000	33	\$0
		Conduct preventive maintenance activities on seven road segments in the City of Rochester.	Rochester	Detailed Design	\$0	\$115,000	\$115,000		\$0
H14-20-MN1	476056	Monroe County Highway Preventive Maintenance #1:	Monroe County	Scoping	\$0	\$4,000	\$0	34	\$0
		Conduct preventive maintenance activities on seven road segments in Monroe County.	_	Preliminary Engineering	\$0	\$12,000	\$0		\$0
				Detailed Design	\$0	\$231,000	\$0		\$0
				Construction	\$4,987,815	\$0	\$3,012,000		\$0
				Construction Inspection	\$457,305	\$0	\$350,000		\$0
H14-21-MN1	476057	Monroe County Highway Preventive Maintenance #2:	Monroe County	Scoping	\$0	\$0	\$4,000	35	\$0
		Conduct preventive maintenance activities on eight road segments in Monroe County.		Preliminary Engineering	\$0	\$0	\$260,000		\$0
H14-22-MN1	476058	Monroe County Highway Preventive Maintenance #3:	Monroe County	Scoping	\$0	\$3,000	\$0	36	\$0
		Conduct preventive maintenance activities on four road segments in Monroe County.		Preliminary Engineering	\$0	\$14,000	\$0		\$0
				Detailed Design	\$202,065	\$0	\$162,000		\$0
H14-23-MN1	476059	Monroe County Highway Preventive Maintenance #4:	Monroe County	Preliminary Engineering	\$0	\$22,000	\$0	37	\$0
		Conduct preventive maintenance activities on five road segments in Monroe County.		Detailed Design	\$132,938	\$0	\$106,000		\$0
H14-26-MN1	440416	Village of Webster Pavement Preventive Maint. (Rts. 404 & 250):	NYSDOT	Preliminary Engineering	\$0	\$32,000	\$31,000	38	\$0
		Conduct preventive maintenance activities on Route 404 and Route 250 within the Village		Detailed Design	\$39,235	\$0	\$0		\$0
		of Webster.		Construction	\$2,986,309	\$0	\$2,325,000		\$0
				Construction Inspection	\$451,987	\$0	\$267,000		\$0
H14-28-MN1	439059	I-390 Interchange Improvements @ Exit 16:	NYSDOT	Detailed Design	\$2,598,361	\$856,000	\$0	39	\$0
		Replace the Route 15A bridge over Erie Canal and reconfigure the I-390 northbound Exit		Construction	\$32,242,281	\$0	\$27,685,000		\$0
		16 ramps and lanes connecting to Route 15A in the Town of Brighton.		Construction Inspection	\$1,723,890	\$0	\$2,769,000		\$0
H14-48-MN1	444111	Route 441 Prev. Maint. & I-490 Prev. Maint.:	NYSDOT	Construction	\$5,500,000	\$0	\$4,271,000	40	\$0
		Conduct preventive maintenance on Rt. 441 from Linden Oaks to Old Penfield Rd. in the Towns of Brighton, Pittsford & Penfield and conduct preventive maintenance on I-490 between Bushnell's Basin and the Thruway.		Construction Inspection	\$450,000	\$0	\$452,000		\$0
H14-54-MN1	438312	Route 383 (Rt. 252 to City Line) Preventive Maintenance:	NYSDOT	Preliminary Engineering	\$0	\$64,000	\$0	41	\$0
		Conduct preventive maintenance on Route 383 from the RR crossing north of Route 252		Construction	\$2,038,000	\$0	\$1,763,000		\$0
		to the Rochester City Line in the Town of Chili.		Construction Inspection	\$122,000	\$0	\$209,000		\$0
				Other	\$0	\$0	\$15,000		\$0
H14-55-MN1	459019	I-590 (I-390 to Highland Ave.) Preventive Maintenance:	NYSDOT	Preliminary Engineering	\$0	\$160,000	\$0	42	\$0
		Install a section of high-friction asphalt on the I-490 EB ramp to Route 590 NB. Conduct		Construction	\$8,199,944	\$0	\$8,928,000		\$0
		element-specific preventive maint. on eleven bridges and pavement preventive maint. on I-590 from I-390 to Highland Ave. in Brighton.		Construction Inspection	\$1,127,626	\$0	\$893,000		\$0
H14-58-MN1	476088	Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement:	Monroe County	Scoping	\$5,000	\$0	\$5,000	43	\$0
		Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of	,	Preliminary Engineering	\$55,000	\$0	\$50,000		\$0
		Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle		Detailed Design	\$75,000	\$0	\$68,000		\$0
		collisions.		ROW Incidentals	\$40,000	\$0	\$72,000		\$0
				ROW Acquistion	\$40,000	\$0	\$0		\$0

Project Ide	entifiers	Project Name:	Project	Phases Obligated in	Federal Funds	Federal Funds	Federal Funds	Мар	Federal Funds
TIP #	PIN	Description	Sponsor	FFY 2014	Programmed in FFY 2015	Obligated Prior to FFY 2015	Obligated in FFY 2015	ID	Remaining
H14-61-MN1	444112	Route 441 and I-490 Concrete Repairs:  Repair concrete sections of Route 441 from Linden Oaks to Old Penfield Rd and I-490 from Bushnell's Basin to the Thruway in the Towns of Penfiled, Brighton, Pittsford, Perinton, and Victor.	NYSDOT	Preliminary Engineering Detailed Design	\$140,000 \$0	\$0 \$0	\$112,000 \$80,000	44	\$0 \$0
H14-62-MN1	425209	Route 252 at John St./BHTL Intersection Safety Improvements: Add safety improvements to the intersection of Route 252 (Jefferson Rd.) and John Street/Brighton Henrietta Town Line Road in the Town of Henrietta.	NYSDOT	Preliminary Engineering	\$85,000	\$0	\$77,000	45	\$0
H14-63-MN1	494730	Lake Ontario State Parkway Prev. Maint. (Rt. 390 to O'Rorke Bridge): Conduct preventive maintenance on the Lake Ontario State Parkway from Rt. 390 to the O'Rorke Bridge in the Town of Greece and the City of Rochester.	NYSDOT	Preliminary Engineering Construction Construction Inspection	\$60,000 \$3,426,000 \$200,000	\$0 \$0		46	\$0 \$0 \$0
H14-64-MN1	410483	Route 104 Preventive Maintenance (Rt. 390 to Kodak Park Bridge): Conduct preventive maintenance on Route 104 from Rt. 390 to the Kodak Park Bridge in the Town of Greece.	NYSDOT	Preliminary Engineering Detailed Design Construction Construction Inspection	\$52,500 \$50,000 \$2,770,000 \$122,500	\$0 \$0 \$0 \$0	\$28,000 \$0 \$1,574,000	47	\$0 \$0 \$0 \$0
Bridge Projects									
B93-14-MN1	475187	Broad Street Tunnel:  Rehabilitate an approximately .845 mile section of the Broad St. Tunnel/Bridge from  Brown St. to Exchange Blvd. Portions of the tunnel will be abandoned and filled in.  Surface roadway will be reconstructed with no additional travel lanes.	City of Rochester	Construction	\$0	\$0	(\$4,634,000)	48	\$0
B99-22-MN1	475286	Broad Street Bridge & Tunnel Preventive Maintenance:  Repair and enhance the Broad Street bridge over the Genesee River and the Broad St.  Tunnel East Approach/Aqueduct in the City of Rochester and construct streetscape improvements.	City of Rochester	Preliminary Engineering Detailed Design Construction Construction Inspection	\$0 \$0 \$2,825,933 \$504,237	\$325,000 \$208,000 \$0 \$0	\$101,000 \$207,000 \$2,036,000 \$169,000	49	\$0 \$0 \$0 \$0
B03-02-MN1	4940T5	Inner Loop Bridge over Brown's Raceway: Conduct element-specific preventive maintenance on the Inner Loop bridge over Brown's Raceway in the City of Rochester.	NYSDOT	Construction Inspection Construction Inspection	\$0 \$0	\$3,995,000 \$280,000	\$704,000 (\$190,000)	50	\$0 \$0 \$0
B07-14-MN1	475489	Hill Road Bridge over Brockport Creek: Replace the Hill Rd. bridge over Brockport Creek in the Town of Parma	Town of Parma	Construction	\$0	\$0	(\$303,000)	51	\$0
B07-17-MN1	475487	Corwin Road Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on the Corwin Rd. bridge over Grass Creek in the Town of Brighton	Town of Brighton	Construction	\$0	\$0	(\$58,000)	52	\$0
B11-08-MN1	410443	Rt. 104 Bridge over Irondequoit Bay Preventive Maintenance: Conduct element-specific maintenance on the Rt. 104 Bridge over Irondequoit Bay	NYSDOT	Construction Inspection	\$0	\$230,000	\$900,000	53	\$0
B11-09-MN1	449033	I-490 Bridge over Marsh Road: Replace the I-490 Bridge over Marsh Road in the Town of Pittsford.	NYSDOT	Construction Construction Inspection	\$4,530,000 \$750,000	\$0 \$0	\$4,153,000 \$675,000	54	\$0 \$0
B11-15-MN1	475526	Monroe County Bridge Preventive Maintenance Projects: Conduct element-specific preventive maintenance on four bridges in Monroe County.	Monroe County	Construction Construction Inspection	\$0 \$0	\$1,516,000 \$154,000	(\$186,000) \$0	55	\$0 \$0
B11-41-MN1	475553	Sibley Road over Honeoye Creek: Rehabilitate the Sibley Road bridge over Honeoye Creek in the Town of Mendon.	Monroe County	Scoping Preliminary Engineering Detailed Design Construction Construction Inspection	\$0 \$0 \$0 \$685,958 \$96,034	\$5,000 \$137,000 \$146,000 \$0 \$0	\$0 \$0 \$0 \$450,000 \$110,000	56	\$0 \$0 \$0 \$0
B11-45-MN1	494710	Rt. 947A (LOSP) Bridge over Salmon Creek: Replace the Rt. 947A (Lake Ontario State Parkway) bridge over Salmon Creek in the Town of Greece.	NYSDOT	Construction	\$70,034	\$0		57	\$0
B11-60-MN1	475560	City of Rochester 2013 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance of two bridges in the City of Rochester	City of Rochester	Construction Construction Inspection	\$0 \$0	\$445,000 \$80,000	\$10,000 \$0	58	\$0 \$0
B11-72-MN1	459017	Route 590 and Route 104 Bridge Repairs: Conduct element-specific bridge preventive maintenance on 9 bridges	NYSDOT	Detailed Design Construction	\$0 \$0	\$211,000 \$0	\$0 \$800,000	59	\$0 \$0

Project Ide	entifiers	Project Name:	Project	Phases Obligated in	Federal Funds	Federal Funds	Federal Funds	Мар	Federal Funds
TIP#	PIN	Description	Sponsor	FFY 2014	Programmed in FFY 2015	Obligated Prior to FFY 2015	Obligated in FFY 2015	ID	Remaining
B14-01-MN1	480635	NYSDOT Bridge Painting MbC (West Side, 2015):	NYSDOT	Construction	\$0		(\$259,000)	60	\$0
		Address deficient paint on 7 bridges along the I-490 and Rt. 390 corridors on the west side of Monroe County.		Construction Inspection	\$0	\$637,000	(\$446,000)		\$0
B14-02-MN1	480634	Route 104 Irondequoit and Webster Bridge Painting (FFY 2016):	NYSDOT	Construction	\$0		(\$1,038,000)	61	\$0
		Address deficient paint on 27 bridges along the Route 104 corridor in the Towns of Irondequoit and Webster.		Construction Inspection	\$0	\$338,000	(\$151,000)		\$0
B14-03-MN1	480636	NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2016):	NYSDOT	Preliminary Engineering	\$0		\$0	62	\$0
		Conduct element-specific preventive maintenance on seven bridges throughout the region.		Detailed Design	\$85,080	\$0	\$68,000		\$0
B14-05-MN1	480639	NYSDOT Bridge Joint Repair at 12 locations in Monroe County:	NYSDOT	Scoping	\$0	\$33,000	\$0	63	\$0
		Repair joints on twelve bridges throughout the region.		Preliminary Engineering	\$0	\$182,000	\$0		\$0
				Detailed Design	\$148,890	\$0	\$119,000		\$0
B14-12-MN1	476066	North Greece Road Bridge over Larkin Creek Minor Rehabilitation:	Monroe County	Detailed Design	\$20,000	\$38,000	\$16,000	64	\$0
		Conduct element-specific preventive maintenance on the North Greece Road bridge over Larkin	n	Construction	\$619,845	\$0	\$496,000		\$0
				Construction Inspection	\$70,191	\$0	\$56,000		\$0
B14-14-MN1	476067	Driving Park Avenue Bridge Preventive Maintenance:	City of	Construction	\$4,500,000	\$0	\$2,500,000	65	\$0
		Conduct element-specific preventive maintenance on the Driving Park Avenue bridge over Genesee River in the City of Rochester.	Rochester	Construction Inspection	\$650,000	\$0	\$304,000		\$0
B14-16-MN1	476070	Bowerman Road Bridge over Oatka Creek Minor Rehabilitation:	Monroe County	Scoping	\$18,000	\$0	\$14,000	66	\$0
		Conduct element-specific preventive maintenance on the Bowerman Road bridge over		Preliminary Engineering	\$88,000	\$0	\$71,000		\$0
		Oatka Creek in the Town of Wheatland.		Detailed Design	\$71,000	\$0	\$56,000		\$0
B14-20-MN1	494006	Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal: Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport.	NYSDOT	Preliminary Engineering	\$0	\$826,000	\$0	67	\$0
Other Projects									
O03-01-MN1	4ITS10	Highway Emergency Local Patrol (HELP) Program:  Continue the Highway Emergency Local Patrol (HELP) service on highways in the  Rochester TMA.	NYSDOT	Other	\$720,000	\$362,000	\$415,000	*	\$0
Public Transpo	ortation Proj								
T11-02-MN1	482183	Replace 10 RTS Monroe Buses (2014): Replace 10 RTS Monroe Buses.	RGRTA	Other	\$1,875,000	\$0	\$1,162,548	*	\$0
T11-07-MN1	482186	Preventive Maintenance - RTS & Lift Line for FFY 2014:	RGRTA	Other	\$0	\$0	\$5,129,599	*	\$0
T14-09-MN1	482234	Conduct preventive maintenance on vehicles operated by RTS and Lift Line.  Replace 6 Lift Line Buses FFY 2014:	RGRTA	Other	\$0	\$0	\$338,230	*	\$0
1 14-09-WIN I	402234	Replace of Lift Line buses from 2014.  Replace six Lift Line buses that have reached the end of their useful service life.	RGRIA	Other	\$0	20	\$330,230		\$0
T14-11-MN14	482235	RGRTA Associated Transportation Improvements for FFY 2014:	RGRTA	Other	\$0	\$0	\$498,242	*	\$0
114-11-1011014	402233	Provide amenities such as shelters, signs, and real-time information to RTS customers.	KGKTA	Other	ΨΟ	ΨΟ	ψ <del>+</del> /0,2+2		40
T14-19-MN1	482074	Lift Line Facility Improvements:	RGRTA	Other	\$0	\$0	\$305,757	68	\$0
		Upgrade or replace major building systems on the Lift Line campus, including the construction of a new building to support transit operations.							
T14-20-MN1	482086	Lift Line Customer Scheduling Online Portal: Acquire and install software to allow Lift Line customers to scheduled rides online.	RGRTA	Other	\$0	\$0	\$82,116	*	\$0
		'							
Bicycle & Pede									
N05-06-MN1	476034	RS&E Hikeway/Bikeway Erie Canal Crossing:  Construct a 250 foot pedestrian bridge over the Erie Canal and realign Cobbs Lane to provide trail connections.	Town of Perinton	Construction	\$0	\$0	\$5,000	69	\$0

Project Ide	ntifiers	Project Name:	Project	Phases Obligated in	Federal Funds	Federal Funds	Federal Funds	Мар	Federal Funds
TIP#	PIN	Description	Sponsor	FFY 2014	Programmed in FFY 2015	Obligated Prior to FFY 2015	Obligated in FFY 2015	ID	Remaining
N07-09-MN1	475518	Rochester Safe Routes to School Program: Implement infrastructure improvements at ten locations throughout the city limits. Improvements may include: intersection re-alignment; traffic calming measures that may include raised crosswalks and/or bulbouts that will shorten the distance to cross the street; upgrading school zone signs to be fluorescent yellow green in color; and adding vehicle speed feedback signs at high traffic school locations. Upgrade adult crossing guard equipment. Provide educational materials and implement an awareness & outreach program.	City of Rochester	Construction Construction Inspection	\$0 \$0	\$0 \$0		*	\$0 \$0
N11-07-MN1	475582	Monroe County Countdown Pedestrian Indication Program: Replace existing pedestrian signals with pedestrian countdown timers at 366 intersections in Monroe County	Monroe County	Detailed Design	\$0	\$0	(\$79,000)	*	\$0
N14-02-MN1	476080	Elmwood Avenue/Collegetown Cycle Track: Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave.	City of Rochester	Preliminary Engineering Detailed Design	\$0 \$89,000	\$60,000 \$0	\$0 \$60,000	70	\$0 \$0
N14-06-MN1	475591	Main St. Streetscape & Pedestrian Wayfinding Enhancement Project: Replace sidewalks and install new street trees & planters, bike racks, benches, trash receptacles, and a new pedestrian wayfinding system along Main Street in the City of Rochester.	City of Rochester	Preliminary Engineering	\$116,000	\$0	\$93,000	*	\$0
N14-07-MN1	475592	Monroe County Accessible Pedestrian Signal Device Installation: Install accessible pedestrian signal devices for 208 Crosswalks in Monroe County.	Monroe County	Preliminary Engineering	\$9,000	\$0	\$7,000	*	\$0
N14-09-MN1	475594	North Avenue Connector Project: Install pedestrian and bicycle improvements along North Ave. from Ridge Rd. to Orchard St. in the Village of Webster.	V. of Webster	Preliminary Engineering ROW Incidentals	\$70,000 \$5,000	\$0 \$0		71	\$0 \$0
ITS Projects 194-07-MN1	482109	Rochester/Monroe County Traffic Control Center:	Monroe County	Scoping	\$26,588	\$0	\$0	72	\$0
194-07-IVIIV I	402109	Annual operating cost of the Rochester/Monroe County Traffic Control Center.  Rehabilitate and improve the Regional Traffic Operations Center facility to preserve its integrity and accommodate future expansion of operations within the building. (Includes	Monroe County	Other	\$1,550,000	\$0		12	\$0
103-03-MN1	475374	Port of Rochester Security / ITS Project: Design, purchase, and install computers and communication lines to enhance security and traveler information at the Port of Rochester	City of Rochester	Detailed Design	\$0	\$0	\$18,000	73	\$0
I14-02-MN1	4ITS23	Monroe Co. Camera Deployment & ITS Integration Stage 5: Deploy a system of cameras and other ITS devices along key arterials in Monroe County.	Monroe County	Detailed Design	\$73,000	\$34,000	\$58,000	*	\$0
I14-03-MN1	4ITS25	Upgrade of the Rochester/Monroe County ITS: Upgrade Itelligent Transportation System field instrumentation in areas of the City of Rochester and Monroe County.	Monroe County	Scoping Preliminary Engineering Detailed Design	\$5,000 \$15,000 \$35,000	\$0 \$0 \$0	\$40,000	*	\$0 \$0 \$0
Highway Project	rte	Projects principally located in	Livingston Coun	ty (inside MPA)					
H14-33-LV1	493377	Jones Lane Railroad Crossing: Install a new automatic grade crossing warning system at the LA&L rail crossing of Jones Lane in the Town of Avon.	NYSDOT	Preliminary Engineering Construction	\$20,000 \$176,000	\$0 \$0		74	\$0 \$0
Highway Dr-!		Projects principally located in	Livingston Count	y (outside MPA)					· · · ·
H14-56-LV2	406350	Route 63 (Wyoming Co. Line to Rt. 408) Preventive Maintenance: Conduct preventive maintenance on Route 63 from the Wyoming County Line to Route 408 in the Towns of York, Geneseo, and Groveland and the Village of Geneseo.	NYSDOT	Detailed Design Construction Construction Inspection	\$100,000 \$4,872,000 \$300,000	\$0 \$0 \$0	\$0	75	\$0 \$0 \$0
Bridge Projects	<u> </u>								
B14-17-LV2	476071	Livingston County Bridge Preventive Maintenance at 4 Locations: Conduct element-specific preventive maintenance on four bridges in Livingston County.	Livingston County	Scoping Preliminary Engineering Detailed Design	\$12,762 \$63,279 \$50,623	\$0 \$0 \$0	\$50,000	76	\$0 \$0 \$0

Project Ide	entifiers	Project Name:	Project	Phases Obligated in	Federal Funds	Federal Funds	Federal Funds	Мар	Federal Funds
TIP #	PIN	Description	Sponsor	FFY 2014	Programmed in FFY 2015	Obligated Prior to FFY 2015	Obligated in FFY 2015	ID	Remaining
Highway Proje	erts	Projects principally located in Liv	ingston County (in	side & outside MPA)					
H11-19-LV3	439056	I-390 Culvert Lining/Repairs: Add linings or repair culverts as appropriate under I-390 in Livingston County	NYSDOT	Construction	\$0		(\$193,000)	*	\$0
		Projects principally located	in Ontario County	(inside MPA)					
Highway Proje H14-18-ON1	476054	County Road 42 Preventive Maintenance:	Ontario County	Scoping	\$9,306	\$0	\$7,000	77	\$0
1114 10 0111	470004	Conduct preventive maintenance activities on County Road 42 from Route 251 to Route 96 in the Town of Victor.	ontano ocany	Preliminary Engineering Detailed Design	\$18,611 \$18,611	\$0 \$0	\$15,000	,,	\$0 \$0
H14-19-ON1	476055	County Road 9 Preventive Maintenance:	Ontario County	Scoping	\$13,028	\$0		78	\$0
		Conduct preventive maintenance activities on County Road 9 from the Victor Village Line to the Monroe County Line in the Town of Victor.		Preliminary Engineering Detailed Design	\$26,056 \$26,056	\$0 \$0	\$20,000		\$0 \$0
H11-46-ON1	475586	CR 8 @ CR 41 & Shortsville Rd. Intersection Improvement: Reconstruct the CR 8 @ CR 41 & Shortsville Rd. intersection in the Town of Farmington to reduce right-angle crashes.	Ontario County	Construction Construction Inspection	\$1,733,611 \$344,000	\$0 \$0		79	\$0 \$0
H14-60-ON1	433207	Route 332 and Route 5&20 Preventive Maintenance:	NYSDOT	Preliminary Engineering	\$75,000	\$0		80	\$0
		Conduct preventive maintenance on Route 322 from the Thurway to Chapel St. in the		Detailed Design	\$125,000	\$0			\$0
		Towns of Farmington and Canandaigua, and the City of Canandaigua and on Routes 5&20 in the City of Canandaigua.		Construction Inconstign	\$6,075,000 \$607,500	\$0 \$0			\$0 \$0
Bridge Projects	s	5&20 III the City of Canandaigua.		Construction Inspection	\$607,500	\$0	\$480,000		\$0
B07-22-ON1	475514	Ontario County 2012 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on four bridges in Ontario County (see Notes)	Ontario County	Construction	\$0	\$0	(\$51,000)	81	\$0
Bicycle & Pede	strian Proje	ects							
N14-10-ON1	475595	Town of Victor Community Connectivity Project: Install stone dust sidepath along Lane Road from Taylor Rise to Church St. and sidewalks along the east side of High St. from YMCA to the Village line in the Town of Victor.	T. of Victor	Preliminary Engineering	\$25,000	\$0	\$20,000	82	\$0
N14-11-ON1	475596	Auburn Trail Connector:	T. of	Preliminary Engineering	\$142,210	\$0	\$114,000	83	\$0
		Install a shared-use path from County Road 41 to the Canandaigua-Farmington Town Line Road in the Town of Farmington.	Farmington	ROW Incidentals	\$126,000	\$0	\$102,000		\$0
History Basis	-4-	Projects principally located	in Ontario County	(outside MPA)					
Highway Proje 97-1	493244	Main Street Railroad Crossing:	NYSDOT	Other	\$0	\$0	(\$163,000)	84	\$0
77.1	470244	Reconstruct the Main Street (NYS Route 332) railroad crossing (FLRR) in the City of Canandaigua	WISSOI	oute.	<b>40</b>	<b>\$</b> 0	(\$100,000)	0.1	<b>\$</b> 0
H11-01-ON2	400555	Routes 5&20 in Geneva:	NYSDOT	Preliminary Engineering	\$0			85	\$0
		Rehabilitate Routes 5 & 20 in the Town and City of Geneva.		Construction	\$0				\$0
Bridge Projects				Construction Inspection	\$0	\$266,000	\$0		\$0
B99-33-ON2	475287	Ontario Central Railroad Bridge Removal: Remove the Ontario Central Railroad bridge over Route 21 in the Village of Manchester.	Ontario County	Construction	\$0	\$2,070,000	\$1,000	86	\$0
B11-73-ON2	400559	Route 5 Bridge over NFSRR & FLRR:	NYSDOT	Detailed Design	\$0		(\$237,000)	87	\$0
		Rehabilitate the Route 5 Bridge over the Norfolk Soutern Railroad and the Finger Lakes Railroad in the Town and City of Geneva.		Construction Construction Inspection	\$1,056,125 \$0		\$0 \$0		\$0 \$0
		Projects principally located in O	ntario County (ins		•	, , , , , , , , , , , , , , , , , , , ,			
Bridge Projects							(#484		
B07-24-ON3	475505	Ontario County 2011 Bridge Preventive Maintenance:  Conduct element-specific preventive maintenance on five bridges in Ontario County (see Notes)	Ontario County	Construction	\$0	\$0	(\$101,000)	88	\$0

Project Ide	entifiers	Project Name:	Project	Phases Obligated in	Federal Funds	Federal Funds	Federal Funds	Мар	Federal Funds
TIP#	PIN	Description	Sponsor	FFY 2014	Programmed in FFY 2015	Obligated Prior to FFY 2015	Obligated in FFY 2015	ID	Remaining
B11-16-ON3	475527	Ontario County 2013 Bridge Preventive Maintenance: Conduct element-specific preventive maintenance on three bridges in Ontario County (see Notes)	Ontario County	Detailed Design	\$0	\$0	(\$64,000)	89	\$0
B11-17-ON3	475528	Ontario County 2014 Bridge Preventive Maintenance:	Ontario County	Scoping	\$0	\$0	(\$5,000)	90	\$0
		Conduct element-specific preventive maintenance on five bridges in Ontario County.		Preliminary Engineering	\$0	\$0	(\$75,000)		\$0
				Detailed Design	\$0	\$0	(\$50,000)		\$0
				Construction	\$0	\$577,000	\$0		\$0
				Construction Inspection	\$0	\$114,000	\$0		\$0
Bicycle & Pede			0.1.1.0.1	Ci	¢10.000	<b>*</b> 0	¢0.000	01	40
N14-12-ON3	475597	Lakeshore Drive & Moran Road Sidewalk Improvement Project:	Ontario County	Scoping	\$10,000	\$0 \$0	\$8,000	91	\$0 \$0
		Install concrete sidewalks along Lakeshore Dr. from Rt. 364 to Rt. 5&20 and Moran Rd.		Preliminary Engineering	\$35,000		\$28,000		
		from Lakeshore Dr. to Rt. 5&20 in the Towns of Canandaigua and Hopewell.  Projects principally located	in Wayne County	ROW Incidentals	\$30,000	\$0	\$24,000		\$0
Bridge Projects	•	riojects principally located	III Wayne county	(ITSIGE IVIFA)					
B07-11-WA1	494099	Canandaigua Road Bridge over the Erie Canal:	NYSDOT	Construction	\$4,843,170	\$0	\$3,535,000	92	\$0
507 11 11711	171077	Replace the Canandaigua Rd. bridge over the Erie Canal in the Town of Macedon.		Construction Inspection	\$581.180	\$0	\$367,000	,_	\$0
				Other	\$0	\$0	\$10,000		\$0
		Projects principally located	in Wayne County	(outside MPA)					
Highway Proje									
H11-16-WA2	493359	School Street Railroad Crossing (OMID RR)	NYSDOT	Construction	\$0	\$0	\$37,000	93	\$0
H11-22-WA2	493361	Pulver Road Railroad Crossing:	NYSDOT	Construction	\$0	\$0	\$34,000	94	\$0
		Upgrade the warning devices at the Pulver Road railroad crossing in the Town of Arcadia							
H14-02-WA2	410452	Rt. 104 Intersection Improvements at Rt 104A and Rt 414:	NYSDOT	Scoping	\$0	\$45,000	(\$45,000)	95	\$0
		Reconstruct the intersections of Rt. 104 @ Rt. 104A in the Town of Wolcott and Rt. 104		Preliminary Engineering	\$0	\$135,000	(\$135,000)		\$0
		@ Rt. 414 in the Town of Huron to reduce right-angle crashes. Installation of four-way		, , , , , , ,			(, , , , , , ,		
		signals will also be considered.							
H14-34-WA2	493341	Hiedenrich Road Railroad Crossing:	NYSDOT	Preliminary Engineering	\$21,000	\$0	\$19,000	96	\$0
		Install a new automatic grade crossing warning system at the OMID rail crossing of		Construction	\$185,000	\$0	\$167,000		\$0
		Hiedenrich Road in the Town of Arcadia.							
Bridge Projects									
B14-06-WA2	476061	Tellier Road over Ganargua Creek Bridge Minor Rehabilitation:	Wayne County	Scoping	\$0	\$7,000	\$0	97	\$0
		Rehabilitate the Telllier Road bridge over Ganargua Creek in the Town of Palmyra.		Preliminary Engineering	\$0	\$39,000	\$0		\$0
				Detailed Design	\$0	\$25,000	\$0		\$0
				Construction	\$549,725	\$0	\$288,000		\$0
				Construction Inspection	\$123,748	\$0	\$250,000		\$0
B14-10-WA2	476064	Eades Road Bridge over Red Creek Minor Rehabilitation:	Town of	Scoping	\$2,127	\$0	\$2,000	98	\$0
		Rehabilitate the Eades Road bridge over Red Creek in the Town of Wolcott.	Wolcott	Preliminary Engineering	\$42,540	\$0	\$34,000		\$0
		Projects principally located in	Conocoo County	Detailed Design	\$26,588	\$0	\$22,000		\$0
Highway Proje	cts	<u>Frojects principally located in</u>	Genesee County	(outside wra)					
H05-13-GN2	407706	Route 77 Rehabilitation, Route 20 to the Thruway:	NYSDOT	Detailed Design	\$0	\$113,000	(\$113,000)	99	\$0
		Rehabilitate NYS Route 77 from NYS Route 20 to the NYS Thruway (I-90) in the Towns of					(, ,,,,,,,		
		Darien and Pembroke and the Village of Corfu.							
H07-37-GN2	475436	Summit Street Reconstruction:	City of Batavia	Detailed Design	\$94,578	\$0	\$76,000	100	\$0
		Reconstruct Summit St. from E. Main St. (NYS Route 5) to North St. in the City of Batavia.	-	-					
Bridge Projects	<u> </u>								
B14-08-GN2	476062	River Street over Tonawanda Creek Minor Rehabilitation:	Genesee	Scoping	\$32,486	\$0	\$26,000	101	\$0
		Rehabilitate the River Street bridge over Tonawanda Creek in the City of Batavia.	County	Preliminary Engineering	\$178,676	\$0	\$143,000		\$0
			Sourcy						
				Detailed Design	\$113,703	\$0	\$91,000		\$0

Project Ide	entifiers	Project Name:	Project	Phases Obligated in	Federal Funds	Federal Funds	Federal Funds	Мар	Federal Funds
TIP#	PIN	Description	Sponsor	FFY 2014	Programmed in FFY 2015	Obligated Prior to FFY 2015	Obligated in FFY 2015	ID	Remaining
Bicycle & Pede			T (D )			+0	***		
N14-05-GN2	476079	Ellicott Trail:  Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia.	T. of Batavia	Preliminary Engineering Detailed Design	\$0 \$102,000	\$0 \$0		*	\$0 \$0
N14-08-GN2	475593	City of Batavia Healthy Schools Corridor: Replace sidewalks along Summit St., Liberty St. and Washington Ave. in the City of Batavia.	City of Batavia	Preliminary Engineering	\$72,000	\$0	\$58,000	*	\$0
Highway Proje	arts	Projects principally located	in Orleans County	(outside MPA)					
H07-42-OR2	475485	Bates Road Reconstruction:	Orleans Co.	Construction	\$0	\$0	(\$113,000)	102	\$0
1107 12 0112	770100	Reconstruct Bates Rd. from NYS Route 31A (Maple Ridge Rd.) to NYS Route 31 in the Village of Medina and the Towns of Shelby and Ridgeway.	EDA	Construction Inspection	\$0	\$18,000		.02	\$0
H14-35-OR2	493371	Dresser/Snell Road Railroad Crossing:	NYSDOT	Preliminary Engineering	\$19,000	\$0	\$17,000	103	\$0
		Install a new automatic grade crossing warning system at the FRR Mainline rail crossing of Dresser/Snell Road in the Town of Ridgeway.		Construction	\$167,000	\$0	\$150,000		\$0
Bridge Projects									
B11-13-OR2	475285	Clarendon Street Bridge over Falls Road Railroad: Remove the Clarendon Street Bridge over Falls Road Railroad in the Village of Albion.	Village of Albion	Detailed Design ROW Incidentals ROW Acquistion Construction Construction Inspection	\$0 \$0 \$0 \$0	\$220,000 (\$25,000) \$34,000 \$560,000 \$88,000	\$0 \$0 \$0 (\$206,000) \$47,000	104	\$0 \$0 \$0 \$0
		Projects principally located in	Wyomina County		40	<del>+007000</del>	<b>\$117000</b>		40
Highway Proje	ects			<u>, , , , , , , , , , , , , , , , , , , </u>					
H11-20-WY2	475572	High Risk Rural Road Improvement in Wyoming County: Recon. of intersection of Dale, W. Middlebury & Capwell Roads in the T. of Middlebury and improvements to the intersection of Curries Rd. @ Genesee Rd. in the T. of Arcade	Wyoming County	ROW Incidentals ROW Acquistion	\$0 \$0	\$0 \$0		105	\$0 \$0
Bridge Projects	s								
B01-41-WY2	475323	Snyder Road Bridge: Replace the Snyder Road bridge over Stoney Brook in the Town of Orangeville	Wyoming County	ROW Acquistion Construction	\$0 \$0	\$0 \$0	(\$111,000)		\$0 \$0
B14-19-WY2	476075	County Route 53 (Starr Road) over Kelly Brook Bridge Replacement: Replace the County Route 53 (Starr Rd.) bridge over Kelly Brook in the Town of Covington.	Wyoming County	Scoping Preliminary Engineering Detailed Design ROW Incidentals ROW Acquistion	\$6,505 \$97,565 \$65,044 \$6,505 \$13,009	\$0 \$0 \$0 \$0	\$78,000 \$52,000 \$6,000	107	\$0 \$0 \$0 \$0
Bicycle & Pede	estrian Proje	ects		No W Addustion	4107007	40	<b>\$1,000</b>		40
N14-04-WY2	476078	Downtown Perry Streetscape: Install bump outs, bike lanes, enhanced crosswalks, raised medians, pedestrian scale lighting, and street furniture as well as widened sidewalks, on Main Street in the Village of Perry.	Village of Perry	Preliminary Engineering Detailed Design	\$0 \$128,000	\$69,000 \$0	\$0 \$81,000	*	\$0 \$0
		Projects principally located Rec	gionwide (inside an	id/or outside MPA)					
Highway Proje									
H14-32-R43	4T5115	2015 Centerline Audible Roadway Delineator: Install centerline audible roadway delineators at select locations throughout the region to reduce head-on and run-off crashes	NYSDOT	Detailed Design Construction Construction Inspection	\$0 \$0 \$0	\$77,000 \$0 \$0		*	\$0 \$0 \$0
H14-59-R43	4T3515	Pavement Markings for 2015 (Eastside): Install high-visibility pavement markings in Ontario and Wayne counties. Install centerline audible roadway delineators at select locations to reduce head-on and run-off crashes.	NYSDOT	Construction Construction Inspection	\$1,740,000 \$188,000	\$0 \$0		*	\$0 \$0
Bridge Projects	S								
B93-52-R43	4B1002	Local Bridge Inspection: Inspect local bridges in various locations.	NYSDOT	Preliminary Engineering	\$0	\$0	(\$768,000)	*	\$0

Project Id	lentifiers	Project Name:	Project	Phases Obligated in	Federal Funds	Federal Funds	Federal Funds	Мар	Federal Funds
TIP#	PIN	Description	Sponsor	FFY 2014	Programmed in FFY 2015	Obligated Prior to FFY 2015	Obligated in FFY 2015	ID	Remaining
B11-55-R43	480614	NYSDOT Bridge Substructure Repairs: Conduct element-specific preventive maintenance on nine bridges in Monroe and Orleans	NYSDOT	Construction	\$0	\$0	\$1,280,000	108	\$0
B14-21-R43	4B1402	counties. Local Bridge Inspection (2014 & 2015):	NYSDOT	Preliminary Engineering	\$0	\$3,080,000	\$123,000	*	\$0
B14-23-R43	4B1501	Inspect local bridges in various locations State Bridge Inspection (2015): Inspect State bridges in various locations	NYSDOT	Preliminary Engineering	\$0	\$0	\$2,265,000	*	\$0
ITS Projects									
O98-05-R43	4ITV05 4ITV12	ITS Operations: Annual NYSDOT Intelligent Transportation Systems operations costs.	NYSDOT	Construction Construction Inspection Other	\$430,000 \$43,000 \$887,000	\$0	\$369,000 \$34,000 \$261,000	*	\$0 \$0 \$0
107-02-R43	4ITS14	Regional Traffic Operations Center Operations Staffing: Increase supplemental staffing to allow NYSDOT to operate the Regional Traffic Operations Center with ATMS Operators 24 hours per day.	NYSDOT	Other	\$0	\$129,000	\$582,000	*	\$0
Bicycle & Pede	estrian Proje								
N11-08-R43	4T3623	NYSDOT Pedestrian Countdown Timer Installation: Replace existing pedestrian signals with pedestrian countdown timers at multiple intersections throughout the region	NYSDOT	Construction Construction Inspection	\$0 \$0	-\$388,000 -\$159,000	\$300,000 \$0	*	\$0 \$0
Rail Projects	•		•	_	•		•	,	•
R14-02-R41	493390	LA&L RR Crossing Improvements - Monroe and Livingston Counties:  Upgrade railroad crossing warning devices along the Livonia, Avon & Lakeville Railroad in Monroe and Livingston counties.	NYSDOT	Construction	\$0	\$0	\$4,000	*	\$0

#### Federally Obligated Projects for FFY 2015 GTC Transportation Improvement Program Region Yates Carlton Kendall Lyndonville Hamlin 108 Gaines Ridgeway Irondequoit Wolcott 51 Hiltor Murray Medina 103 Clarkson Greece 35 Sodus Point Webster Albion Albion Holley -Ontario Red Creek Parma Huron Webster Williamson 102 Sodus Wolcott 95 **ORLEANS 95 Brockport** SEE Shelby Clarendon Barre Sweden 1 () Spencerport INSET Sodus Gates Penfield Butler Ogden Walworth MAP Marion **WAYNE** Rose 36 Elba Oakfield Churchville Bergen Arcadia Elba Alabama Macedon Oakfield Byron Bergen 96 Lyons Palmyra Savannah Riga MONROE 36 **GENESEE** Clyde Pittsford Perintor Palmyra Galen Wheatland 17 Batavia / Pembroke LeRoy Lyons **1100** 55 Scottsville Stafford Manchester Corfu Mendon Farmington Batavia LeRoy Victor 80 79 Rush 99 Honeoye 90 Glifton Alexander Victor Caledonia Springs Q00 Darien Alexander East Bethany **Phelps** Canandaigua Bloomfield Pavilion West Bloomfield Avon Hopewell Bloomfield Lima Geneva 105 York Attica Seneca 107 Canandaigua 91 Wvomina 88 Bennington 81 **ONTARIO** Covington Geneseo Attica Livonia Middlebury Bristol Geneva Gorham 5 Richmond 10 Miles Livonia Warsaw Leicester Geneseo **•106 81** Sheldon Perry Leicester Orangeville Rushville Mount **WYOMING** Conesus Warsaw South Canadice Morris Intersection/Interchange Groveland Bristol Silver Springs Counties Wethersfield Mount Java Castile Bridge LIVINGSTON Gainesville Morris Cities and Villages Naples 89 Transit Gainesville West Springwater Towns Naples Highway Sparta Sparta Genesee ' Nunda Arcade Bicycle/Pedestrian Rochester MPA Eagle

105 Portage Pike Nunda Arcade North Dansville Ossian **Data Sources:** Some TIP projects do not appear on this map. Federally Obligated Project Locations - GTC, 2015 GENESEE TRANSPORTATION COUNCIL These include projects not specific to one location. Base Map (Counties, Municipalities, Roads) - NYS OCS, 2005 December 2015

