MEMORANDUM

TO:

Genesee Transportation Council Members & Alternates

FROM:

James Stack, Executive Director

DATE:

August 24, 2016

SUBJECT:

Proposed Resolutions 16-56, 16-63 through 16-70, and 16-80 through 16-85 (Amending the *2017-2020 Transportation Improvement Program*, respectively)

NYSDOT, Monroe County, Ontario County, the City of Rochester, and the Town of Victor have requested project changes to the *2017-2020 Transportation Improvement Program* (TIP). The TIP Amendment request letters are on file at the GTC office and are available upon request.

The following items are provided for your consideration:

- **1. Proposed Council Resolution 16-56** (Amending the *2017-2020 TIP* by adding the Dewey Avenue and Driving Park Intersection Realignment project) (See page 125)
 - Add a new project with a Total cost of \$1,109,355 (\$916,478 Federal) to 4,618,355 (\$4,074,578 Federal); Add a Construction phase at a cost of \$2,839,000 (\$2,555,100 Federal); Add a Construction Inspection phase at a cost of \$670,000 (\$603,000 Federal);

This amendment is requested by NYSDOT on behalf of the City of Rochester. The source of Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office. No offset is required.

- 2. **Proposed Council Resolution 16-63** (Amending the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Joint Repair at 11 locations in Monroe County project) (See page 128)
 - Rename the project "NYSDOT Bridge Joint Repair in Monroe County"; Update the project Notes to reflect the 20 new BINs to be addressed.

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. The original 11 locations were addressed under other projects. There is no change to the project budget.

- **3. Proposed Council Resolution 16-64** (Amending the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) project) (See page 131)
 - Rename the project "NYSDOT Bridge Preventive Maintenance (FFY 2017)"; Update the project Notes to reflect the 9 new BINs to be addressed.

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. The original 7 locations were addressed under other projects. There is no change to the project budget.

- **4. Proposed Council Resolution 16-65** (Amending the *2017-2020 TIP* by increasing the cost of the Town of Victor Community Connectivity project) (See page 134)
 - *Increase* the Total cost from \$287,991 (\$213,893 Federal) to \$458,991 (\$213,893 Federal) to reflect the cost of a local betterment; *Increase* the Detailed Design phase from \$0 to \$58,000 (\$13,600 Federal); *Increase* the Construction phase from \$276,991 (\$205,093 Federal) to \$389,991 (\$205,093 Federal);

This amendment is requested by the Town of Victor. The source of Federal funds is the Transportation Alternatives Program. The increase in total cost reflects the cost of a local betterment. No offset is required.

- **5. Proposed Council Resolution 16-66** (Amending the *2017-2020 TIP* by adding the County Road 23 @ McIvor Road/Fort Hill Road Intersection Improvement project) (See page 137)
 - Add a new project with a Total cost of \$2,468,000 (\$2,221,200 Federal); Add a
 Scoping phase at a cost of \$37,394 (\$33,655 Federal); Add a Preliminary Engineering
 phase at a cost of \$130,879 (\$117,791 Federal); Add a Detailed Design phase at a
 cost of \$112,181 (\$100,963 Federal); Add a Right-of-Way Incidentals phase at a cost
 of \$37,394 (\$33,655 Federal); Add a Right-of-Way Acquisition phase at a cost of
 \$18,697 (\$16,827 Federal); Add a Construction phase at a cost of \$1,869,697
 (\$1,682,727 Federal); Add a Construction Inspection phase at a cost of \$261,758
 (\$235,582 Federal).

This amendment is requested by Ontario County. The source of Federal funds is the statewide Highway Safety Improvement Program, administered by NYSDOT-Main Office. No offset is required.

- **6. Proposed Council Resolution 16-67** (Amending the *2017-2020 TIP* by increasing the cost of the Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement project) (See page 141)
 - Increase the Total cost from \$900,000 (\$810,000 Federal) to \$1,050,000 (\$945,000 Federal); Increase the Construction phase from \$800,000 (\$720,000 Federal) to \$950,000 (\$855,000 Federal).

This amendment is requested by Monroe County. The source of additional Federal funds is the statewide Highway Safety Improvement Program, administered by NYSDOT-Main Office.

- **7. Proposed Council Resolution 16-68** (Amending the *2017-2020 TIP* by adding the Route 77 @ Ledge Road Intersection Improvements project) (See page 144)
 - Add a new project with a Total cost of \$1,288,000 (\$1,159,200 Federal); Add a
 Detailed Design phase at a cost of \$115,000 (\$103,500 Federal); Add a Right-of-Way
 Acquisition phase at a cost of \$26,000 (\$23,400 Federal); Add a Construction phase at
 a cost of \$1,043,000 (\$938,700 Federal); Add a Construction Inspection phase at a
 cost of \$104,000 (\$93,600 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the statewide Highway Safety Improvement Program, administered by NYSDOT-Main Office. The costs and revenue for additional phases have been identified but will be addressed via an amendment to the *2014-2017 TIP*. No offset is required.

- **8. Proposed Council Resolution 16-69** (Amending the *2017-2020 TIP* by reinstating the Elmwood Avenue/Collegetown Cycle Track project) (See page 147)
 - Reinstate a project with a Total cost of \$1,320,000 (\$881,000 Federal); Add a Construction phase at a cost of \$1,120,000 (\$748,000 Federal); Add a Construction Inspection phase at a cost of \$200,000 (\$133,000 Federal).

This amendment is requested by the City of Rochester. The source of funds is the Transportation Enhancements Program. No offset is required.

- **9. Proposed Council Resolution 16-70** (Amending the *2017-2020 TIP* by adding the County Road 28 & Shortsville Road Intersection Improvement project) (See page 150)
 - Add a new project with a Total cost of \$2,468,400 (\$2,221,560 Federal); Add a
 Scoping phase at a cost of \$37,400 (\$33,660 Federal); Add a Preliminary Engineering
 phase at a cost of \$130,900 (\$117,810 Federal); Add a Detailed Design phase at a
 cost of \$112,200 (\$100,980 Federal); Add a Right-of-Way Incidentals phase at a cost
 of \$37,400 (\$33,660 Federal); Add a Right-of-Way Acquisition phase at a cost of
 \$18,700 (\$16,830 Federal); Add a Construction phase at a cost of \$1,870,000
 (\$1,683,000 Federal); Add a Construction Inspection phase at a cost of \$261,800
 (\$235,620 Federal).

This amendment is requested by Ontario County. The source of Federal funds is the Highway Safety Improvement Program.

- **10. Proposed Council Resolution 16-80** (Amending the *2017-2020 TIP* by changing the description and deferring select phases of the City of Batavia Healthy Schools Corridor project) (See page 153)
 - Change the project description to "Replace sidewalks along Tracy Ave., Liberty St., and Washington Ave. in the City of Batavia."; Add a Detailed Design phase of \$48,000 (\$38,400 Federal); Add a ROW Acquisition phase of \$18,200 (\$14,560 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Transportation Alternatives Program. No offset is required.

- **11. Proposed Council Resolution 16-81** (Amending the *2017-2020 TIP* by increasing the costs of the Auburn Trail Connector project) (See page 156)
 - Increase the Total cost from \$1,435,881 (\$1,062,286 Federal) to \$1,702,171 (\$1,262,004 Federal); Add a Detailed Design phase at a cost of \$161,950 (\$121,193 Federal); Add a ROW Acquisition phase at a cost of \$104,700 (\$78,525 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds is the Transportation Alternatives Program.

- **12. Proposed Council Resolution 16-82** (Amending the *2017-2020 TIP* by reducing the cost of the Route 252 Pavement MbC, Village of Pittsford to Commons Way project) (See page 159)
 - Decrease the Total cost from \$3,970,410 (\$3,176,328 Federal) to \$3,929,010 (\$3,143,368 Federal); Reduce the Scoping phase from \$41,200 (\$32,960 Federal) to \$0.

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Urban program.

- **13. Proposed Council Resolution 16-83** (Amending the *2017-2020 TTP* by decreasing the cost of the Route 96 Pavement MbC, Pittsford VL to Bushnells Basin project) (See page 162)
 - Decrease the Total cost from \$1,116,850 (\$933,480 Federal) to \$1,092,690 (\$874,152 Federal); Reduce the Scoping phase from \$12,360 (\$9,888 Federal) to \$0; Reduce the Preliminary Engineering phase from \$61,800 (\$49,440 Federal) to \$0.

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Urban program.

- **14. Proposed Council Resolution 16-84** (Amending the *2017-2020 TIP* by decreasing the cost of the 5-Bridge Preventive/Corrective Maintenance project) (See page 165)
 - Decrease the Total cost from \$1,080,810 (\$864,648 Federal) to \$1,016,950 (\$813,560 Federal); Reduce the Scoping phase from \$7,210 (\$5,768 Federal) to \$0; Reduce the Preliminary Engineering phase from \$56,650 (\$45,320 Federal) to \$0.

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Flex program.

- **15. Proposed Council Resolution 16-85** (Amending the *2017-2020 TIP* by decreasing the cost of the Region 4 Vehicle Detection & ITS Maintenance project) *(See page 168)*
 - Decrease the Total cost from \$1,217,944 (\$974,355 Federal) to \$1,136,368 (\$909,094 Federal); Reduce the Scoping phase from \$13,596 (\$10,877 Federal) to \$0; Reduce the Preliminary Engineering phase from \$67,890 (\$54,384 Federal) to \$0.

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Flex program.

Proposed Resolutions 16-56 and 16-63 through 16-70 were reviewed and recommended for your approval by the Planning Committee at its August 4, 2016 meeting. The Planning Committee authorized GTC staff and NYSDOT to coordinate on the reprogramming of FY 2016 STP Large Urban and STP Flex funds reflected in proposed Resolutions 16-80 through 16-85.

Recommended Action:

Approve proposed Resolutions 16-56, 16-63 through 16-70, and 16-80 through 16-85, amending the 2017-2020 TIP.

RESOLUTION

Resolution 16-56 Amending the 2017-2020 TIP by adding the Dewey Avenue and Driving Park Intersection Realignment project (TIP # H11-03-MN1, PIN 475555)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of The City of Rochester, NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. <u>Dewey Avenue and Driving Park Intersection Realignment</u> (TIP # H11-03-MN1, PIN 475555) *Add* a new project with a Total cost of \$1,109,355 (\$916,478 Federal) to 4,618,355 (\$4,074,578 Federal); *Add* a Construction phase at a cost of \$2,839,000 (\$2,555,100 Federal); *Add* a Construction Inspection phase at a cost of \$670,000 (\$603,000 Federal);
- 3. The source of Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TTP by increasing the cost of the Dewey Avenue and Driving Park Intersection Realignment project (TIP # H11-03-MN1, PIN 475555), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 1, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

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I Share Total S: Immended Ect Name: Ect Type: Agency: Ect Description: S Scoping Prellm. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Construction Const. Inspection Other Total Costs Enues ral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307	Dewey Avenue & Highway Reconstructive of Rochester Realign the Dewey A Rochester. Oblig. (FFY) Prior Yrs. \$4 \$9 \$18 \$10 \$1,10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 ion Realignn st. Comp. Date: tion in the City (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Frinc. Princ. ** *0 \$0 \$0 \$0 \$2,839 \$670 \$0 \$3,509 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ipal County: Municipality: Future * \$0 \$0 \$0 \$0 \$0
I Share Total S: Immended Sect Name: Sect Type: Agency: Sect Description: Scoping Prellm. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Construction Construction Other Total Costs Benues I Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	Dewey Avenue & Highway Reconstructive of Rochester Realign the Dewey A Rochester. Oblig. (FFY) Prior Yrs. \$4 \$9 \$18 \$10 \$1,10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 ion Realignm st. Comp. Date: ction in the City (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	## ## ## ## ## ## ## ## ## ## ## ## ##	Princ Prin. Total ** \$0 \$0 \$0 \$0 \$0 \$2,839 \$670 \$0 \$3,509 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ipal County: Municipality: Future * \$0 \$0 \$0 \$0 \$0
I Share Total S: Immended Sect Name: Sect Type: Agency: Sect Description: Scoping Prellm. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Const. Inspection Other Total Costs Benues Total Costs To	Dewey Avenue & Highway Reconstructive of Rochester Realign the Dewey A Rochester. Oblig. (FFY) Prior Yrs. \$4 \$9 \$18 \$10 \$1,10 \$1,53	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 *k Intersect Est 7 Park Intersect \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 ion Realignm st. Comp. Date: stion in the City (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## FFY 2020 ## FF	Princ Prin. Total ** \$0 \$0 \$0 \$0 \$2,839 \$670 \$0 \$3,509 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ipal County: Municipality: Future * \$0 \$0 \$0 \$0 \$0
I Share Total Immended Sect Name: Sect Type: Agency: Sect Description: Its Scoping Prellm. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Construction Construction Inspection Other Total Costs Enues Serial Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	Dewey Avenue & Highway Reconstructive of Rochester Realign the Dewey A Rochester. Oblig. (FFY) Prior Yrs. \$4 \$9 \$18 \$10 \$1,10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 ion Realignm st. Comp. Date: ction in the City (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 ment FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Princ Prin. Total ** \$0 \$0 \$0 \$0 \$0 \$2,839 \$670 \$0 \$3,509 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: PIN: Mode: ipal County: Municipality: Future * \$0 \$0 \$0 \$0 \$0
I Share Total S: Immended Sect Name: Sect Type: Agency: Sect Description: SS Scoping Prellm. Engineering Detailed Design ROW Incidentals ROW Acquisition Construction Const. Inspection Other Total Costs Enues ral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5337 Other Total Tota	O% O% Dewey Avenue & Highway Reconstructive of Rochester Realign the Dewey A Rochester. Oblig. (FFY) Prior Yrs. \$4 \$9 \$1,10 \$1,10 \$1,53	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ion Realignm st. Comp. Date: stion in the City (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## FFY 2020 ## FF	Princ Prin. Total ** \$0 \$0 \$0 \$0 \$0 \$0 \$2,839 \$670 \$0 \$3,509 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,158	TIP #: PIN: Mode: ipal County: Municipality: Future * \$0 \$0 \$0 \$0 \$0 \$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-63 Amending the 2017-2020 TIP by changing the locations addressed under the NYSDOT Bridge Joint Repair at 11 locations in Monroe County project (TIP # B14-04-MN1, PIN 480638)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NYSDOT Bridge Joint Repair at 11 locations in Monroe County (TIP # B14-04-MN1, PIN 480638) Rename the project "NYSDOT Bridge Joint Repair in Monroe County"; Update the project Notes to reflect the 20 new BINs to be addressed;
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by changing the locations addressed under the NYSDOT Bridge Joint Repair at 11 locations in Monroe County project (TIP # B14-04-MN1, PIN 480638), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect on October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 1, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Resolution 16-63, page 3 **Project Detail Sheet** Proposed amendments noted by XXXXX Currently Adopted Project Name: TIP #: B14-04-MN1 NYSDOT Bridge Joint Repair at 11 locations in Monroe County Project Type: PIN: 480638 Bridge Preventive Maintenance Dec-17 Lead Agency: Mode: Bridge Project Description: Repair joints on eleven bridges throughout Monroe County. Principal County: Monroe Prin. Municipality: Multiple Oblig. (\$ 000s) Costs FFY 2017 FFY 2018 Future * (FFY) Prior Yrs. FFY 2019 FFY 2020 S Scoping \$41 \$0 \$0 \$0 \$0 \$0 \$0 Р Prelim. Engineering \$227 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$149 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$2,256 \$0 \$2,256 \$0 \$0 \$0 CI Const. Inspection \$0 \$316 \$0 \$0 \$0 \$316 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$417 \$2,572 \$0 \$0 \$0 \$2,572 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$2,315 \$0 \$0 \$2,315 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 90% \$2,315 \$2,315 \$0 \$0 \$0 State Share 10% \$257 \$0 \$257 \$0 \$0 Local Share 0% \$0 \$0 \$0 \$0 \$0 Total Revenues 100% \$417 \$2.572 \$0 \$0 \$0 \$2.572 \$0 Notes: BINs 4443361, 4443362, 1023030, 1052280, 1052290, 1025811, 1025812, 1025820, 1048680, 1063950, and 1070950. As Amended Project Name: NYSDOT Bridge Joint Repair in Monroe County TIP #: B14-04-MN1 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480638 Lead Agency: Mode: Bridge Project Description: Repair joints on twenty bridges throughout Monroe County. Principal County: Monroe Prin. Municipality: Multiple Oblig. (\$000s)Costs FFY 2017 FFY 2018 FFY 2020 Total ** Future * Prior Yrs. (FFY) FFY 2019 Scoping S \$41 \$0 \$0 \$0 \$0 \$0 \$0 Ρ Prellm. Engineering \$0 \$0 \$227 \$0 \$0 \$0 \$0 D Detailed Design \$149 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction C \$0 \$2,256 \$0 \$0 \$0 \$2,256 \$0 CI Const. Inspection \$0 \$316 \$0 \$0 \$0 \$316 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$417 \$2,572 \$0 \$0 \$0 \$2,572 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$2,315 \$0 \$0 \$0 \$2,315 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0

Total Revenues 100% \$417 \$2,572 \$0 \$0 \$0 \$2,572 \$0

Notes: BINs 1011620, 1021690, 1022112, 1025851, 1025852, 1025869, 1048620, 1048899, 1049770, 1052251, 1052252, 1052319, 1062349, 1062399, 1070881, 1070882, 1071150, 1077580, 1093810, 1093830. Amended 9-1-2016 (Res. 16-63).

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$2,315

\$257

\$0

\$0

\$0

\$2,315

\$257

Other

State Share

Local Share

Subtotal - Federal Share

90%

10%

0%

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-64 Amending the 2017-2020 TIP by changing the locations addressed under the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) project (TIP # B14-07-R43, PIN 480637)

WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) (TIP # B14-07-R43, PIN 480637) Rename the project "NYSDOT Bridge Preventive Maintenance (FFY 2017)"; Update the project Notes to reflect the 9 new BINs to be addressed;
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by changing the locations addressed under the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) project (TIP # B14-07-R43, PIN 480637), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect on October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 1, 2016.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Currently Adopted						Propo	sed amendments	s noted by	XXXX
Project Name:	NYSDOT	T Bridge Pr	eventive l	Maintenance	e at 7 locatio	ns (FFY 201	7)	TIP #:	B14-07-R43
Project Type:		entive Mainten			st. Comp. Date:	Dec-17		PIN:	480637
Lead Agency:	NYSDOT				·			Mode:	Bridge
Project Description:	Conduct ele	ment-specific p	reventive mai	ntenance on seve	en bridges throug	hout the	Princip	al County:	Multiple
	region.				-		Prin. M	unicipality:	Multiple
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		uture *	
S Scoping		\$62	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$163	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$2,332	\$0	\$0	\$2,332	\$0	
CI Const. Inspection		\$0	\$0	\$863	• \$0	\$0	\$863	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$224	\$0	\$3,194	\$0	\$0	\$3,194	\$0	
Revenues Federal Revenues					(\$ 000s)				
NHPP (Int.)			\$0	\$2,875	\$0	\$0	\$2,875		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0	23.	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other		1 1	\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	90%		\$0	\$2,875	\$0	\$0	\$2,875		
State Share	10%] [\$0	\$319	\$0	\$0	\$319		
_ocal Share	0%		\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$224	\$0	\$3,194	\$0	\$0	\$3,194	\$0	
Notes: BINs 1070301, 10	770302, 1070	0311, 107031	2, 1071120,	1071760, and	1072502.				
As Amended									
Project Name:				Maintenance					B14-07-R43
Project Type:	-	entive MaIntena	ance	Es	st. Comp. Date:	Dec-17			480637
Lead Agency:	NYSDOT							Mode:	
Project Description:	region.	ment-specific p	reventive mai	ntenance on seve	en bridges throug	hout the		al County: unicipality:	
	Oblig.				(\$ 000s)	n			
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		uture *	
S Scoping		\$62	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	1	\$163	\$0	\$0	\$0	\$0	\$0	\$0	

		Oblig.				(\$ 000s)	0		
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$62	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$163	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$2,332	\$0	\$0	\$2,332	\$0
CI	Const. Inspection		\$0	\$0	\$863	\$0	\$0	\$863	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$224	\$0	\$3,194	\$0	\$0	\$3,194	\$0

Total Costs		\$224	\$0	\$3,194	\$0	\$0	\$3,194	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$2,875	\$0	- \$0	\$2,875	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB		[\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307	i	Γ	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other		Γ	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$0	\$2,875	\$0	\$0	\$2,875	
State Share	10%		\$0	\$319	\$0	\$0	\$319	1
Local Share	0%	Г	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$224	\$0	\$3,194	\$0	\$0	\$3,194	\$0

Notes: BINs 1026070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, 4443210. Amended 9-1-2016 (Res. 16-64).

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-65 Amending the 2017-2020 TIP by increasing the cost of the Town of Victor Community Connectivity Project (TIP # N14-10-ON1, PIN 475595)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The Town of Victor proposes the following change to the 2017-2020 TIP:
 - a. <u>Town of Victor Community Connectivity Project</u> (TIP # N14-10-ON1, PIN 475595) *Increase* the Total cost from \$287,991 (\$213,893 Federal) to \$458,991 (\$213,893 Federal) to reflect the cost of a local betterment; *Increase* the Detailed Design phase from \$0 to \$58,000 (\$13,600 Federal); *Increase* the Construction phase from \$276,991 (\$205,093 Federal) to \$389,991 (\$205,093 Federal);
- 3. The source of Federal funds is the Transportation Alternatives Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TTP by increasing the cost of the Town of Victor Community Connectivity Project (TIP # N14-10-ON1, PIN 475595), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect on October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 1, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Proposed amendments noted by xxxx

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Project Name:

Town of Victor Community Connectivity Project

Dec-17

TIP #: N14-10-ON1 PIN: 475595 Mode: Bike/Ped

Lead Agency: Project Description:

Project Type:

Other T. of Victor

Install stone dust sidepath along Lane Road from Taylor Rise to Church St. and sidewalks

\$0

\$0

\$0

\$0

Principal County: Ontario Prin. Municipality: T. of Victor

along the east side of High St. from YMCA to the Village line in the Town of Victor.

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$25	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		<i>\$17</i>	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	<i>\$277</i>	\$0	\$0	\$0	\$277	\$0
CI	Const. Inspection		\$0	\$11	\$0	\$0	\$0	\$11	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$ 42	<i>\$288</i>	\$0	\$0	\$0	\$288	
Rever	nues								-
Federa	il Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$0	\$0	\$0	\$0	
	STP-Urban		[\$0	\$0	\$0	\$0	\$0]
	STP-Flex		[\$0	\$0	\$0	\$0	\$0]
	STP OSB		l [\$0	\$0	\$0	\$0	\$0	
	HSIP		[\$0	\$0	\$0	\$0	\$0	!
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0]
	FTA 5307		1 [\$0	\$0	\$0	\$0	\$0]
	FTA 5339			\$0	\$0	\$0	\$0	\$0	Ì
			1 1	4 - 1 -				4 - 1 - 1	1

\$0

\$214

\$74

Other Subtotal - Federal Share State Share Local Share

Total Revenues

100% \$288 \$0 Notes: Source of Other funds is the Transportation Alternatives Program.

40	А	m	-	d	ad
A5	A.	m	en	а	'ed

Project Description:

Project Name: **Town of Victor Community Connectivity Project** Other

0%

26%

Project Type: T. of Victor Lead Agency:

Est. Comp. Date:

\$0

\$0

\$0

\$0

\$0

Dec-17

\$0

\$0

\$0

\$0

\$0

TIP #: N14-10-ON1 PIN: 475595

Install stone dust sidepath along Lane Road from Taylor Rise to Church St. and sidewalks along the east side of High St. from YMCA to the Village line in the Town of Victor.

Mode: Bike/Ped Principal County: Ontarlo Prin. Municipality: T. of Victor

\$0

\$0

\$288

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$25	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	<i>\$58</i>	\$0	\$0	\$0	<i>\$58</i>	\$0
N	ROW Incidentals		\$2	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$6	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	<i>\$390</i>	\$0	\$0	\$0	\$390	\$0
CI	Const. Inspection		\$0	\$11	\$0	\$0	\$0	\$11	\$0
0	Other		- \$0	\$0	\$0	\$0	\$0	\$0	\$0
0.0	Total Costs		<i>\$33</i>	\$459	\$0	\$0	\$0	<i>\$459</i>	\$0
Rever	lues								
Federa	l Revenues	_				(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$0	\$0	\$0	\$0	1
	STP-Urban		= [\$0	\$0	\$0	\$0	\$0]
	STP-Flex	ļ		\$0	\$0	\$0	\$0	\$0] !
	STP OSB	1	[\$0	\$0	\$0	\$0	\$0] [
	HSIP		[\$0	\$0	\$0	\$0	\$0]
	Hwy-Rail Crossing	j		\$0	\$0	\$0	\$0	\$0] [
	FTA 5307		[\$0	\$0	\$0	\$0	\$0	
	FTA 5339		[\$0	\$0	\$0	\$0	\$0] [
	Other		i i	\$227	\$0	\$0	\$0	\$227	1
Subtot	al - Federal Share	50%		\$227	\$0	\$0	\$0	\$227	
State 9	Share	0%		\$0	\$0	\$0	\$0	\$0	1
Local S	Share	50%		\$231	\$0	\$0	\$0	\$231	1 1
	Total Revenues	100%	\$ 33	\$459	\$0	\$0	\$0	\$459	\$0
Notes:	Source of Other fund:	s is the Trans	portation Alter	natives Progra	m.				

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-66 Amending the 2017-2020 TIP by adding the County Road 23 @ McIvor Road/Fort Hill Road Intersection Improvement project (TIP # H17-35-ON2, PIN 40N002)

WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Ontario County proposes the following change to the *2017-2020 TIP:*
 - a. County Road 23 @ McIvor Road/Fort Hill Road Intersection Improvement
 (TIP # H17-35-ON2, PIN 4ON002) Add a new project with a Total cost of
 \$2,468,000 (\$2,221,200 Federal); Add a Scoping phase at a cost of \$37,394
 (\$33,655 Federal); Add a Preliminary Engineering phase at a cost of \$130,879
 (\$117,791 Federal); Add a Detailed Design phase at a cost of \$112,181 (\$100,963 Federal); Add a Right-of-Way Incidentals phase at a cost of \$37,394 (\$33,655 Federal); Add a Right-of-Way Acquisition phase at a cost of \$18,697 (\$16,827 Federal); Add a Construction phase at a cost of \$1,869,697 (\$1,682,727 Federal);
 Add a Construction Inspection phase at a cost of \$261,758 (\$235,582 Federal);
- 3. The source of Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by adding the County Road 23 @ McIvor Road/Fort Hill Road Intersection Improvement project (TIP # H17-35-ON2, PIN 4ON002), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect on October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	t
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting	ıg
of the Genesee Transportation Council held on September 1, 2016.	

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

unnantly Adams -					Propos	sed amendments	.0100 0)
urrently Adopted oject Name:	N/A						TIP#:
oject Name: oject Type:	N/A			st. Comp. Date:			PIN:
oject Type: ad Agency:				st. Comp. Date:	Carletta		Mode:
oject Description:						Principa	County:
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ests	Oblig. (FFY) Price	or Yrs. FFY 2014	FFY 2015	(\$ 000s) FFY 2016	FFY 2017	Total ** Fut	ure *
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P Prelim. Engineering		i i	1				
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ieral Revenues				(\$ 000s)			
NHPP (Int.)	1	\$0		\$0	\$0	\$0	j
NHPP		\$0		\$0	\$0	\$0	
STP-Urban STP-Flex	1	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
STP OSB	1	\$0		\$0	\$0	\$0	
HSIP		\$0		\$0	\$0	\$ 0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0		\$0	\$0	\$0	1
FTA 5339		\$0		\$0	\$0	\$0	-
Other <i>ubTo</i> :	0%	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
ate Share	0%	\$0 \$0		\$0 \$0	\$0	\$ 0	
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^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-67 Amending the 2017-2020 TIP by increasing the cost of the Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement project (TIP # H14-58-MN1, PIN 476088)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the 2017-2020 TIP:
 - a. Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement (TIP # H14-58-MN1, PIN 476088) *Increase* the Total cost from \$900,000 (\$810,000 Federal) to \$1,050,000 (\$945,000 Federal); *Increase* the Construction phase from \$800,000 (\$720,000 Federal) to \$950,000 (\$855,000 Federal);
- 3. The source of additional Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the cost of the Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement project (TIP # H14-58-MN1, PIN 476088), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect on October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 1, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Currently Adopted									
Project Name:	Elmwood	l Ave. @ L	ac de Ville	Blvd Inters	ection Impr	ovement		TIP #:	H14-58-MN1
Project Type:	Safety			Es	t. Comp. Date:	Dec-17		PIN:	476088
_ead Agency:	Monroe Cour	ity							Highway
Project Description:				Ave. and Lac de				cipal County:	
	Brighton. Ad	d left turn lane	es and a traffic	signal to mitigat	e left turn and rig	jht angle	Prin.	Municipality:	Brighton
	collisions.								
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$5	\$0	\$0	\$0	\$0	\$0		
P Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0		
D Detalled Design		\$75	\$0	\$0	\$0	\$0	\$0		
N ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0		
R ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0		
C Construction		\$0	\$800	\$0	\$0	\$0	\$800	\$0	
CI Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	1	\$300	\$900	\$0	\$0	\$0	\$900	\$0	
levenues									
ederal Revenues					(\$ 000s)				
NHPP (Int.)	-	1	\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban	51		\$0	\$0	\$0	\$0	\$0		
STP-Flex		L	\$0	\$0	\$0	\$0	\$0]	
STP O5B		į.	\$0	\$0	\$0	\$0	\$0		
HSIP			\$810	\$0	\$0	\$0	\$810		
Hwy-Rail Crossing	1		\$0	\$0	\$0	\$0	\$0		
FTA 5307		1	\$0]	\$0	\$0	\$0	\$0		
FTA 5339		L	\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
ubtotal - Federal Share	90%		\$810	\$0	\$0	\$0	\$810		
tate Share	0%		<i>\$0</i>	\$0	\$0	\$0	\$0		
ocal Share	10%		\$90	\$0	\$0	\$0	\$90		
Total Revenues	100%	\$300	\$900	\$0	\$0	\$0	\$900	\$0	
lotes:									
			0.1						
As Amended									
roject Name:	Elmwood	I Ava @ 1	ac de Ville	Blvd Inters	action Impr	ovement		TTP #:	H14-58-MN
•		MVE. W L	ac ue ville						
roject Type:	Safety			ES	t. Comp. Date:	Dec-17			476088
ead Agency:	Monroe Cour		6 Pl	A	Villa Divid to Alex	Ta af	D.:-		Highway
roject Description:				Ave. and Lac de				cipal County:	
		ı iert turn läne	s and a traffic	signal to mitigat	e left turn and rig	int angle	Prin.	Municipality:	brighton
	collisions.				(± 000-)				
	Oblig.	D.I W	ED/ 2047	FD/ 2048	(\$ 000s)	ED/ 2020	T-1-1-4-4	Follows *	
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	

		Oblig.				(\$ 000s)			× ×
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$75	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	<i>\$950</i>	\$0	\$0	\$0	<i>\$950</i>	\$0
CI	Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$300	\$1,050	\$0	\$0	\$0	\$1,050	\$0

Total Costs		\$300	\$1,050	\$0	\$0	\$0	\$1,050	\$0
Revenues								(1)
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	į
HSIP			\$945	\$0	\$0	\$0	\$945	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	i
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		<i>\$945</i>	\$0	\$0	\$0	<i>\$945</i>	
State Share	10%		\$105	\$0	\$0	\$0	\$105	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$300	\$1,050	\$0	\$0	\$0	\$1,050	\$0
Notes: Amended 9-1-2010	6 (Res. 16-67).							

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-68 Amending the 2017-2020 TIP by adding the Route 77 @ Ledge Road Intersection Improvements project (TIP # H17-34-GN2, PIN 407716)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Route 77 @ Ledge Road Intersection Improvements (TIP # H17-34-GN2, PIN 407716) Add a new project with a Total cost of \$1,288,000 (\$1,159,200 Federal); Add a Detailed Design phase at a cost of \$115,000 (\$103,500 Federal); Add a Right-of-Way Acquisition phase at a cost of \$26,000 (\$23,400 Federal); Add a Construction phase at a cost of \$1,043,000 (\$938,700 Federal); Add a Construction Inspection phase at a cost of \$104,000 (\$93,600 Federal);
- 3. The source of additional Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TTP by adding the Route 77 @ Ledge Road Intersection Improvements project (TIP # H17-34-GN2, PIN 407716), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect on October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 1, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Cummantly Adopted					Propo	sed amendmer	its noted by	XXXX
roject Name:	1//4							
roject Name:	N/A		_				TIP #:	
roject Type: ead Agency:			Es	t. Comp. Date:			PIN: Mode:	
roject Description:						Princ	ipal County:	
							funicipality:	
	Oblin			44 000 1				
Costs	Oblig. (FFY) Prior Yrs.	FFY 2014	FFY 2015	(\$ 000s) FFY 2016	FFY 2017	Total **	Future *	
S Scoping	(111)	777 2014	777 2015	777 2010	1112017	Total	ruture	
P Prelim. Engineering								
D Detailed Design								
N ROW Incidentals R ROW Acquisition								
C Construction						+		
CI Const. Inspection								
O Other	11 (2-1)							
Total								
evenues ederal Revenues				(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
NHPP		\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$0	\$0	\$0	\$0	\$0	İ	
STP-Flex STP OSB		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
HSIP		\$0	\$0	\$0	\$0 \$0	\$0 \$0	İ	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	Ì	
FTA 5307		\$0	\$0	\$0	\$0	\$0	i	
FTA 5339 Other		\$0	\$0	\$0	\$0	\$0		
SubTo	0%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	1	
State Share	0%	\$ 0	\$0	\$0	\$0	\$0 \$0		
					\$0	\$0		
ocal Share	0%	\$0	\$0	\$0	\$U	⊉ ∪ [1	
otes: Total s Amended	0%	\$0	\$0	\$0	\$0	\$0	\$0	
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Total lotes: Is Amended roject Name: roject Type: ead Agency:	0% Route 77 @ Ledg Highway Reconstruct NYSDOT	\$0 e Road Intersion	\$0 section Im Es	\$0 Drovement t. Comp. Date:	€0 Project Dec-19	\$0	TIP #: PIN: Mode:	407 Highway
	0% Route 77 @ Ledg Highway Reconstruct NYSDOT Reconstruct the inter.	\$0 e Road Intersion	\$0 section Im Es	\$0 Drovement t. Comp. Date:	€0 Project Dec-19	<i>\$0</i> Princ	TIP #: PIN: Mode: ipal County:	407 Highway Genesee
Total lotes: Is Amended roject Name: roject Type: ead Agency:	0% Route 77 @ Ledg Highway Reconstruct NYSDOT	\$0 e Road Intersion	\$0 section Im Es	\$0 Drovement t. Comp. Date:	€0 Project Dec-19	<i>\$0</i> Princ	TIP #: PIN: Mode:	407 Highway Genesee
Total Is Amended roject Name: roject Type: ead Agency: roject Description:	0% Route 77 @ Ledg Highway Reconstruct NYSDOT Reconstruct the inter- Alabama. Oblig.	\$0 e Road Intersion section of NYS R	\$0 section Im, Es oute 77 with	provement t. Comp. Date: Ledge Road in (\$ 000s)	\$0 Project Dec-19 the Town of	<i>\$0</i> Princ Prin. ↑	TIP #: PIN: Mode: ipal County: Junicipality:	407 Highway Genesee
otes: Total S Amended roject Name: roject Type: ead Agency: roject Description:	Route 77 @ Ledg Highway Reconstruct NYSDOT Reconstruct the inter- Alabama. Oblig. (FFY) Prior Yrs.	\$0 e Road Intersion section of NYS R	\$0 section Im, Es oute 77 with FFY 2018	provement t. Comp. Date: Ledge Road in (\$ 000s) FFY 2019	Project Dec-19 the Town of	\$0 Princ Prin. 1	TIP #: PIN: Mode: ipal County: Junicipality: Future *	407 Highway Genesee
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^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-69 Amending the 2017-2020 TIP by reinstating the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2017-2020 TTP:
 - a. <u>Elmwood Avenue/Collegetown Cycle Track</u> (TIP # N14-02-MN1, PIN 476080) *Reinstate* a project with a Total cost of \$1,320,000 (\$881,000 Federal); *Add* a Construction phase at a cost of \$1,120,000 (\$748,000 Federal); *Add* a Construction Inspection phase at a cost of \$200,000 (\$133,000 Federal);
- 3. The source of Federal funds is the Transportation Enhancements Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by reinstating the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect on October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 1, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

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oject Type: ad Agency: oject Description: S S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition CI Construction CI Const. Inspection O Other Total Costs EVENUES deral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	New Const City of Roc Construct & Avenue con Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$90 \$89 \$0 \$0 \$0 \$0	FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$1,120 \$200 \$1,320 \$0 \$0 \$1,320	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	st. Comp. Date: ack within the I Hope Ave. (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. I Total ** \$0 \$0 \$0 \$0 \$0 \$1,120 \$200 \$1,320 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PIN: Mode: ipal County: Municipality: * Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
osts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Evenues deral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	New Const City of Roc Construct a Avenue con Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$90 \$89 \$0 \$0 \$0 \$0	FFY 2017 FFY 2017 \$0 \$0 \$0 \$0 \$1,120 \$200 \$1,1320 \$0 \$1,320 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	st. Comp. Date: ack within the left of th	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. f Total ** \$0 \$0 \$0 \$0 \$0 \$1,120 \$200 \$1,320 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PIN: Mode: ipal County: Municipality: * Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
oject Type: ad Agency: oject Description: S S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition CI Construction CI Const. Inspection O Other Total Costs EVENUES deral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other	New Const City of Roc Construct & Avenue con Oblig. (FFY)	Prior Yrs. Prior Yrs. \$0 \$90 \$89 \$0 \$0 \$0 \$0	FFY 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$1,120 \$200 \$1,320 \$0 \$1,320 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2018 FFY 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	st. Comp. Date: ack within the I Hope Ave. (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. f Total ** \$0 \$0 \$0 \$0 \$0 \$1,120 \$1,320 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	PIN: Mode: ipal County: Municipality: * Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-70 Amending the 2017-2020 TIP by adding the County Road 28 & Shortsville Road Intersection Improvement project (TIP # H17-36-ON1, PIN 40N003)

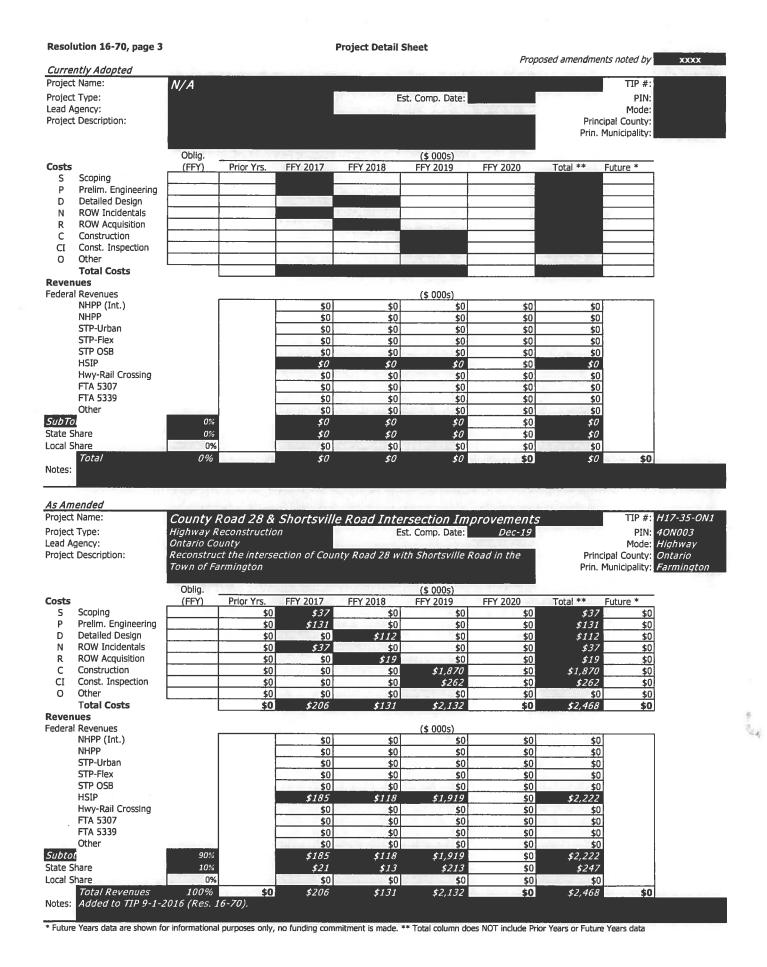
WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Ontario County proposes the following change to the *2017-2020 TIP*:
 - a. County Road 28 & Shortsville Road Intersection Improvement (TIP # H17-36-ON1, PIN 4ON003) Add a new project with a Total cost of \$2,468,400 (\$2,221,560 Federal); Add a Scoping phase at a cost of \$37,400 (\$33,660 Federal); Add a Preliminary Engineering phase at a cost of \$130,900 (\$117,810 Federal); Add a Detailed Design phase at a cost of \$112,200 (\$100,980 Federal); Add a Right-of-Way Incidentals phase at a cost of \$37,400 (\$33,660 Federal); Add a Right-of-Way Acquisition phase at a cost of \$18,700 (\$16,830 Federal); Add a Construction phase at a cost of \$1,870,000 (\$1,683,000 Federal); Add a Construction Inspection phase at a cost of \$261,800 (\$235,620 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by adding the Ontario County Road 28 & Shortsville Road Intersection Improvement project (TIP # H17-36-ON1, PIN 4ON003), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect on October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 1, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council



RESOLUTION

Resolution 16-80 Amending the 2017-2020 TIP by changing the description and deferring select phases of the City of Batavia Healthy Schools Corridor project (TIP # N14-08-GN2, PIN 475593)

WHEREAS.

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. <u>City of Batavia Healthy Schools Corridor</u> (TIP # N14-08-GN3, PIN 475593) *Change* the project description to "Replace sidewalks along Tracy Ave., Liberty St., and Washington Ave. in the City of Batavia."; *Add* a Detailed Design phase of \$48,000 (\$38,400 Federal); *Add* a ROW Acquisition phase of \$18,200 (\$14,560 Federal);
- 3. The source of additional Federal funds is the Transportation Alternatives Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* modifying the description and phases of the City of Batavia Healthy Schools Corridor project (TIP # N14-08-GN3, PIN 475593), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 1, 2016.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

\$641

\$641

\$220

\$860

\$0

74%

0%

\$100

Source of Other funds is the Transportation Alternatives Program. Amended 9-1-2016 (Res 16-80).

26%

100%

Other

State Share

Local Share

Subtotal - Federal Share

Total Revenues

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$641

\$641

\$220

\$860

\$0

\$0

\$0

\$0

\$0

\$0

\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-81 Amending the 2017-2020 TIP by increasing the costs of the Auburn Trail Connector project (TIP # N14-11-ON1, PIN 475596)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. <u>Auburn Trail Connector</u> (TIP # N14-11-ON1, PIN 475596) *Increase* the Total cost from \$1,435,881 (\$1,062,286 Federal) to \$1,702,171 (\$1,262,004 Federal); *Add* a Detailed Design phase at a cost of \$161,950 (\$121,193 Federal); *Add* a ROW Acquisition phase at a cost of \$104,700 (\$78,525 Federal);
- 3. The source of additional Federal funds is the Transportation Alternatives Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the costs of the Auburn Trail Connector project (TIP # N14-11-ON1, PIN 475596), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 1, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Currently Adopted						Propo	sed amendments	noted by	XXXX
Project Name:	Auburn 1	Trail Conne	ctor		·			TIP #: N:	14-11-ON1
Project Type:	Type: Other Est. Comp. Date: Dec-17								75596
Lead Agency:	T. of Farmin	gton						Mode: Bi	
Project Description:			m County Ro	ad 41 to the Can	andaigua-Farmin	aton Town	Principa	County: O	
		the Town of Fa			3	-		nicipality: Fa	
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Fu	ture *	
S Scoping	(1,1,1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$142	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$162	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$126	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		<i>\$105</i>	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$1,190	\$0	\$0	\$0	\$1,190	\$0	
CI Const. Inspection		\$0	\$246	\$0	\$0	\$0	\$246	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$535	\$1,436	\$0	\$0	\$0	\$1,436	\$0	
Revenues	'		7 - 7 - 7 -	49	49		72/150	- 40	
Federal Revenues					(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0.	1	
Other			\$1,062	\$0	\$0	\$0	\$1.062		
Subtotal - Federal Share	74%		\$1,062	\$0	\$0	\$0	\$1,062		
State Share	0%		\$0	\$0	\$0	\$0	\$0		
ocal Share	26%		\$374	\$0	\$0	\$0	<i>\$374</i>		
Total Revenues	100%	\$535	\$1,436	\$0	\$0	\$0	\$1,436	\$0	
Notes: Source of Other funds is t				-	40	***	¥1,120	30	
As Amended Project Name:	A coloroum 7	Frail Conne	-4					TTD #4 NI	14-11-ON1
•		ran Conne	ctor						
Project Type:	Other			Est	t. Comp. Date:	Dec-17		PIN: 47	
ead Agency:	T. of Farmin						10	Mode: Bi	,
Project Description:		rea-use path fro the Town of Fa		ad 41 to the Cana	andaigua-Farmin	gton Town	•	Il County: Oi nicipality: Fa	
	Oblig.		-		(¢ 000c\				-
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total ** Fu	ture *	
S Scoping	(1.51)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$142	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$162	\$0	\$0	\$0	\$162	\$0	
N ROW Incidentals		\$126	\$102	\$0	\$0	\$0	\$102	\$0	
it itore including		\$120	ÞU	3U	⇒ ∪	\$U	\$U	3 ∪	

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$142	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	<i>\$162</i>	\$0	\$0	\$0	\$162	\$0
N	ROW Incidentals		\$126	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	<i>\$105</i>	\$0	\$0	\$0	<i>\$105</i>	\$0
С	Construction		\$0	\$1,190	\$0	\$0	\$0	\$1,190	
CI	Const. Inspection		\$0	\$246	\$0	\$0	\$0	\$246	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$268	\$1,702	\$0	\$0	\$0	\$1,702	\$0
Reven	ues								
Federa	l Revenues	_				(\$ 000s)		_	
	NHPP (Int.)	[I	\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$0	\$0	\$0	\$0	1
	STP-Urban		[\$0	\$0	\$0	\$0	\$0	
	STP-Flex		[\$0	\$0	\$0	\$0	\$0	1
	STP OSB		[\$0	\$0	\$0	\$0	\$0	1
	HSIP	l	[\$0	\$0	\$0	\$0	\$0	1
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
	FTA 5307	-	[\$0	\$0	\$0	\$0	\$0	1
	FTA 5339		[\$0	\$0	\$0	\$0	\$0	1
	Other			\$1,262	\$0	\$0	\$0	\$1,262	1
Subtot	al - Federal Share	74%		\$1,262	\$0	\$0	\$0	\$1,262	1
State 9	ihare	0%	- [\$0	\$0	\$0	\$0	\$0	1
Local S	ihare	26%		\$440	\$0	\$0	\$0	\$440	
	Total Revenues	100%	\$268	\$1,702	\$0	\$0	\$0	\$1,702	\$0
Notes:	Amended 9-1-2016. Source	e of Other funds				, ,			7.5

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-82 Amending the 2017-2020 TIP by reducing the cost of the Route 252 Pavement MbC, Village of Pittsford to Commons Way project (TIP # H17-12-MN1, PIN 425211)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 252 Pavement MbC, Village of Pittsford to Commons Way (TIP # H17-12-MN1, PIN 425211) Decrease the Total cost from \$3,970,410 (\$3,176,328 Federal) to \$3,929,010 (\$3,143,368 Federal); Reduce the Scoping phase from \$41,200 (\$32,960 Federal) to \$0;
- 3. The source of Federal funds is the STP-Urban Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by reducing the cost of the Route 252 Pavement MbC, Village of Pittsford to Commons Way project (TIP # H17-12-MN1, PIN 425211), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 1, 2016.

Date	 		
		KEVIN C. BUSH, Secretary	
	Ge	enesee Transportation Council	

Resolution 16-82, page 3			Project Detail S	Sheet				
Currently Adopted					Propo	sed amendme	nts noted by	XXXX
Project Name:	Route 252 Pavem	ent MbC. V	illage of Pit	tsford to Co	mmons Wav		TIP#:	H17-12-MN1
Project Type:	Highway Preventive Main			st. Comp. Date:	Dec-18		PIN:	425211
Lead Agency:	NYSDOT				555.55			Highway
Project Description:	Conduct preventive main	tenance on NYS	Route 252 (Jeffe	erson Rd.) from t	ne Village of	Prin	cipal County:	Monroe
	Pittsford to Commons Wa	y in the Towns	of Henrietta and	Pittsford.	- 1	Prin.	Municipality:	Multiple
	Oblig.			(\$ 000s)				
Costs	(FFY) Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping	\$0	\$41	\$0	\$0	\$0	\$41		
P Prelim. Engineering	\$0		\$0	\$0	\$0	\$207		
D Detailed Design	\$0		\$0	\$0	\$0	\$166		
N ROW Incidentals	\$0		\$0	\$0	\$0	\$0		
R ROW Acquisition	\$0		\$0	\$0	\$0	\$0		
C Construction	\$0		\$3,135	\$0	\$0	\$3,135		
CI Const. Inspection	\$0		\$421	\$0	\$0	\$421		
O Other	\$0		\$0	\$0	\$0	\$0		
Total Costs	\$0	\$414	\$3,556	\$0	\$0	\$3,970	\$0	}
Revenues Federal Revenues				(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	T T	1
NHPP		\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$331	\$0	\$0	\$0	<i>\$331</i>		
STP-Flex		\$0	\$2,845	\$0	\$0	\$2,845		
STP OSB		\$0	\$0	\$0	\$0	\$0	ที '	
HSIP		\$0	\$0	\$0	\$0	\$C	יו וו	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$C	j] '	
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339	ĺ	\$0	\$0	\$0	\$0	\$C		
Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%	\$331	\$2,845	\$0	\$0	<i>\$3,176</i>		
State Share	20%	\$83	\$711	\$0	\$0	<i>\$794</i>	_	
Local Share	0%	\$0	\$0	\$0	\$0	\$0		
Total Revenues	100% \$0	\$414	\$3,556	\$0	\$0	<i>\$3,970</i>	\$0	
Notes:								
			_		_	_		
As Amended								
Project Name:	Route 252 Pavem	ent MbC. V	illage of Pit	tsford to Co	mmons Wav		TIP #:	H17-12-MN1
Project Type:	Highway Preventive Main			st. Comp. Date:	Dec-18		PIN:	425211
Lead Agency:	NYSDOT			a. comp. bate.	500 10			Highway
Project Description:	Conduct preventive main	tenance on NYS	Route 252 (Jeffe	erson Rd.) from t	he Village of	Prin	cipal County:	
	Pittsford to Commons Wa				···- y		Municipality:	
	Oblig			(\$ 000c)				
	UNIO			(CHIDE)				

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		<i>\$33</i>	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$207	\$0	\$0	\$0	\$207	\$0
D	Detailed Design		\$0	\$166	\$0	\$0	\$0	\$166	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$3,135	\$0	\$0	\$3,135	\$0
CI	Const. Inspection		\$0	\$0	\$421	\$0	\$0	\$421	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$ 33	<i>\$373</i>	\$3,556	\$0	\$0	\$3,929	\$0

Total Costs		<i>\$33</i>	\$373	\$3,556	\$0	\$0	\$3,929	\$0
Revenues								
Federai Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	10
STP-Urban			\$298	\$0	\$0	\$0	\$298	
STP-Flex			\$0	\$2,845	\$0	\$0	\$2,845	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP	1		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	1
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$298	\$2,845	\$0	\$0	\$3,143	
State Share	20%		<i>\$75</i>	\$711	\$0	\$0	<i>\$786</i>	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$33	\$373	\$3,556	\$0	\$0	\$3,929	\$0
Notes: Amended 9-1-2016	6 (Res. 16-80).							

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-83 Amending the 2017-2020 TIP by decreasing the cost of the Route 96 Pavement MbC, Pittsford VL to Bushnells Basin project (TIP # H17-11-MN1, PIN 409668)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Route 96 Pavement MbC, Pittsford VL to Bushnells Basin (TIP # H17-11-MN1, PIN 409668) Decrease the Total cost from \$1,116,850 (\$933,480 Federal) to \$1,092,690 (\$874,152 Federal); Reduce the Scoping phase from \$12,360 (\$9,888 Federal) to \$0; Reduce the Preliminary Engineering phase from \$61,800 (\$49,440 Federal) to \$0;
- 3. The source of Federal funds is the STP-Urban Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Route 96 Pavement MbC, Pittsford VL to Bushnells Basin project (TIP # H17-11-MN1, PIN 409668), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies the	at
the foregoing is a true and correct copy of a resolution adopted at a legally convened meet	ing
of the Genesee Transportation Council held on September 1, 2016.	_

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Resolution 16-83, page 3 **Project Detail Sheet** Proposed amendments noted by xxxx Currently Adopted Project Name: Route 96 Pavement MbC, Pittsford VL to Bushnells Basin TIP #: H17-11-MN1 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 409668 Lead Agency: Mode: Highway Project Description: Conduct preventive maintenance on NYS Route 96 from South St. to Garnsey Rd. in the Principal County: Monroe Towns of Pittsford and Perinton. Prin. Municipality: Multiple Oblig. (\$ 000s) Costs Prior Yrs. Future * (FFY) FFY 2017 FFY 2018 FFY 2020 Total ** FFY 2019 \$12 S Scoping \$0 \$12 \$0 \$0 \$0 \$0 Р Prelim. Engineering \$62 \$0 \$0 \$0 \$62 \$0 \$0 Detailed Design D \$0 \$49 \$0 \$0 \$0 \$49 \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction \$0 \$0 \$915 \$0 \$0 \$915 \$0 Const. Inspection CI \$0 \$0 \$128 \$0 \$0 \$128 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$124 \$1,167 \$1,043 \$0 \$0 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$99 \$0 \$0 \$0 **\$**99 STP-Flex \$0 \$835 \$835 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$99 \$933 \$835 \$0 \$0 State Share 20% \$25 \$209 \$0 **\$**0 \$233 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$124 \$0 \$1,167 \$0 \$1,043 \$0 \$0 Notes:

As Amended					
Project Name:	Route 96 Pavement MbC, Pitts	TIP #: H17-11-MN1			
Project Type: Lead Agency: Project Description:	Highway Preventive Maintenance NYSDOT Conduct preventive maintenance on NYS Roi Towns of Pittsford and Perinton.	Est. Comp. Date: ute 96 from South St. to Garnsey	Dec-19 Rd. in the	PIN: Mode: High Principal County: Moni Prin. Municipality: Mult	roe

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$12	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		<i>\$62</i>	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$49	\$0	\$0	\$0	\$49	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$915	\$0	\$0	\$915	\$0
CI	Const. Inspection		\$0	\$0	\$128	\$0	\$0	\$128	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$74	<i>\$49</i>	\$1,043	\$0	\$0	\$1,093	\$0
Rever	nues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		L	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		J	\$40	\$0	\$0	\$0	\$40	1 1
	STP-Flex			\$0	\$835	\$0	\$0	\$835]
	STP OSB		l L	\$0	\$0	\$0	\$0	\$0	
	HSIP		1	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0]
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339		[\$0	\$0	\$0	\$0	\$0]
	Other		<u>[</u>	\$0	\$0	\$0	\$0	\$0]
Subtot	al - Federal Share	80%		\$40	\$835	\$0	\$0	\$874	
State 9	Share	20%		\$10	\$209	\$0	\$0	\$219	
Local S	Share	0%	Table 100	\$0	\$0	\$0	\$0	\$0	1
	Total Revenues	100%	\$74	\$49	\$1,043	\$0	\$0	\$1,093	\$0
Notes:	Amended 9-1-2016	6 (Res. 16-8	1).						

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-84 Amending the 2017-2020 TIP by decreasing the cost of the 5-Bridge Preventive/Corrective Maintenance project (TIP # B17-20-LV3, PIN 4LV000)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. <u>5-Bridge Preventive/Corrective Maintenance</u> (TIP # B17-20-LV3, PIN 4LV000) Decrease the Total cost from \$1,080,810 (\$864,648 Federal) to \$1,016,950 (\$813,560 Federal); Reduce the Scoping phase from \$7,210 (\$5,768 Federal) to \$0; Reduce the Preliminary Engineering phase from \$56,650 (\$45,320 Federal) to \$0;
- 3. The source of Federal funds is the STP-Flex Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for:
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by decreasing the cost of the 5-Bridge Preventive/Corrective Maintenance project (TIP # B17-20-LV3, PIN 4LV000), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 1, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Resolution 16-84, page 3			Project Detail S		Propo	sed amendments	noted by	XXXX
Currently Adopted							,	
Project Name:	5-Bridge Preventi	ve/Correct	ive Mainten	ance Projec	:t		TIP #:	B17-20-LV3
Project Type:	Bridge Preventive Mainter	nance	Es	t. Comp. Date:	Dec-19		PIN:	4LV000
Lead Agency:	Livingston County						Mode:	Bridge
Project Description:	Conduct preventive and co		enance on five br	idges in various	locations in	Principa	al County:	Livingston
	Livingston County (See No	otes).				Prin. Mu	nicipality:	Multiple
	Oblig.			(\$ 000s)				
Costs	(FFY) Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Fu	ture *	•
S Scoping	\$0	\$14	\$0	\$0	\$0	\$14	\$0	
P Prelim. Engineering	\$0	\$68	\$0	\$0	\$0	\$68	\$0	
D Detailed Design	\$0	\$54	\$0	\$0	\$0	\$54	\$0	
N ROW Incidentals	\$0		\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0		\$0	\$0	\$0	\$0	\$0]
C Construction	\$0		\$0	\$856	\$0	\$856	\$0	
CI Const. Inspection	\$0		\$0	\$226	\$0	\$226	\$0	
O Other	\$0		\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	<i>\$136</i>	\$0	\$1,082	\$0	\$1,218	\$0	J
Revenues				(+ 000-)				
Federal Revenues		401	40	(\$ 000s)	+0	40		1
NHPP (Int.) NHPP	1.0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
STP-Urban		\$0	\$0 \$0	\$0 \$0	\$0	\$0		
STP-Flex		\$109	\$0 \$0	\$866	\$0	\$974		
STP OSB		\$109	\$0	\$000	\$0	\$0		
HSIP	1	\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		F)
Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%	\$109	\$0	\$866	\$0	\$974		
State Share	0%	\$0	\$0	\$0	\$0	\$0		
Local Share	20%	\$27	\$0	\$216	\$0	\$244]
Total Revenues	100% \$0	\$136	\$0	\$1,082	\$0	\$1,218	\$0	1
Notes: River Rd. (CR-37) over						ille Rd. over Conesu	is Creek (B.	IN 3316150)
Carney Hollow Rd. (CR	R-60) over Carney Hollow Cree	ek (BIN 3316810 ₎), Martin Rd. over	Honeoye Creek (B	IN 3316210).			
					100			
As Amended								
Project Name:	5-Bridge Preventi				t		TIP#:	B17-20-LV3
Project Type:	Bridge Preventive MaInter	nance	Es	st. Comp. Date:	Dec-19		PIN:	4LV000
Lead Agency:	Livingston County							Bridge
Project Description:	Conduct preventive and c		enance on five br	idges in various	locations in			Livingston
	Livingston County (Coo No	-41				Delm Min	dileninin	84. Itimin

Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes).

Principal County: Livingston Prln. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$14	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		<i>\$68</i>	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$54	\$0	\$0	\$0	\$54	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$856	\$0	\$856	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$226	\$0	\$226	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$ 82	\$54	\$0	\$1,082	\$0	\$1,136	\$0
Revei	nues								
Federa	al Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$0	\$0	\$0	\$0]

evenues				(# 000-)			
ederal Revenues				(\$ 000s)			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$44	\$0	\$866	\$0	<i>\$909</i>	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	1
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
ıbtotal - Federal Share	80%	\$44	\$0	\$866	\$0	<i>\$909</i>	
ate Share	0%	\$0	\$0	\$0	\$0	\$0	
ocal Share	20%	\$11	\$0	\$216	\$0	\$227	
Total Revenues	100%	\$82 \$54	\$0	\$1,082	\$0	\$1,136	\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-85 Amending the 2017-2020 TIP by decreasing the cost of the Region 4 Vehicle Detection & ITS Maintenance project (TIP # I17-07-R43, PIN 4T4818)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Region 4 Vehicle Detection & ITS Maintenance (TIP # I17-07-R43, PIN 4T4818) Decrease the Total cost from \$1,217,944 (\$974,355 Federal) to \$1,136,368 (\$909,094 Federal); Reduce the Scoping phase from \$13,596 (\$10,877 Federal) to \$0; Reduce the Preliminary Engineering phase from \$67,890 (\$54,384 Federal) to \$0;
- 3. The source of Federal funds is the STP-Flex Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by decreasing the cost of the Region 4 Vehicle Detection & ITS Maintenance project (TIP # I17-07-R43, PIN 4T4818) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect October 1, 2016.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies th	าat
the foregoing is a true and correct copy of a resolution adopted at a legally convened meet	ting
of the Genesee Transportation Council held on September 1, 2016.	

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

STP-Urban

STP-Flex

STP OSB

FTA 5339

Subtotal - Federal Share

Hwy-Rail Crossing FTA 5307

Total Revenues 100%
Notes: Amended 9-1-2016 (Res. 16-83).

80%

20%

0%

\$64

HSIP

Other

State Share

Local Share

Currently Adopted										
Project Name:	Region 4	Vehicle D	etection 8	k ITS Mainte	enance Proje	ect		TIP #: 1	17-07-R43	
Project Type:	Other				st. Comp. Date:	PIN: 4T4818				
Lead Agency:	NYSDOT				·			Mode: I	TS	
Project Description:	Maintenance	Maintenance and deployment of NYSDOT ITS vehicle detection field instrumentation. Principal County: Monroe								
							Prin. Mu	nicipality: i	Multiple	
	051:-				(* *** *					
Costs	Oblig. (FFY)	Dries Ves	FFY 2017	FFY 2018	(\$ 000s)	FEV 3030	Total ** Fu			
S Scoping	(FF1)	Prior Yrs.		\$0	FFY 2019 \$0	FFY 2020		ture *		
P Prelim. Engineering		\$0 \$0	\$7 \$57	\$0	\$0 \$0	\$0 \$0	\$7 \$57	\$0 \$0		
D Detailed Design		\$0	\$0	\$58	\$0 \$0	\$0 \$0	\$58	\$0		
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
C Construction		\$0	\$0	\$0	\$0	\$850	\$850	\$0		
CI Const. Inspection		\$0	\$0	\$0	\$0	\$109	\$109	\$0		
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Costs		\$0	\$64	\$58	\$0	\$959	\$1,081	\$0		
Revenues	•			, , ,			7-7-0-			
Federal Revenues	_				(\$ 000s)					
NHPP (Int.)	[\$0	\$0	\$0	\$0	\$0			
NHPP			\$0	\$0	\$0	\$0	\$0			
STP-Urban			\$0	\$0	\$0	\$0	\$0			
STP-Flex		- 1	\$51	\$46	\$0	\$767	\$865	1		
STP OSB		ļ	\$0	\$0	\$0	\$0	\$0			
HSIP		ļ	\$0	\$0	\$0	\$0	\$0	1		
Hwy-Rail Crossing	ļ		\$0	\$0	\$0	\$0	\$0			
FTA 5307			\$0	\$0	\$0	\$0	\$0			
FTA 5339			\$0	\$0	\$0	\$0	\$0	1		
Other	0004		\$0	\$0	\$0	\$0	\$0]		
Subtotal - Federal Share	80%		\$51	\$46	\$0	\$767	\$865			
State Share	20%		\$13	\$12	\$0	\$192	\$216			
Local Share	0%	40	\$0	\$0	\$0	\$0	\$0			
Notes: Total Revenues	100%	\$0	\$64	\$58	\$0	\$959	\$1,081	\$0		
Notes.										
As Amended										
Project Name:	Region 4	Vehicle D	etection 8	ITS Mainte	nance Proje	ect		TIP#: I	17-07-R43	
Project Type:	Other				t. Comp. Date:	Dec-20		PIN: 4	†T4818	
Lead Agency:	NYSDOT							Mode: I		
Project Description:	Maintenance	and deployme	ent of NYSDOT	TTS vehicle dete	ction field instru	mentation.	Principa	County: 1		
							Prin. Mu	nicipality: 1	Multiple	
	Oblig.				(\$ 000s)					
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		ture *		
S Scoping		\$7	\$0	\$0	\$0	\$0	\$0	\$0		
P Prelim. Engineering		\$57	\$0	\$0	\$0	\$0	\$0	\$0		
D Detailed Design		\$0	\$0	\$58	\$0	\$0	\$58	\$0		
N ROW Incidentals	H	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
C Construction CI Const. Inspection		\$0	\$0	\$0	\$0	\$850	\$850	\$0		
O Other		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$109	\$109	\$0		
Total Costs	L	\$64	\$0 \$0	\$0 \$58	\$0 \$0	\$0 \$959	\$0 \$1,017	\$0 \$0		
Revenues		<i>≯04</i>	- \$U	338	30	PECE ¢	\$1,017	\$0		
Federal Revenues					(\$ 000s)					
NHPP (Int.)	Г	1	\$0	\$0	\$0	\$0	\$0			
NHPP		ŀ	\$0	\$0	\$0	\$0	\$0	1		
CTD Unban	Į	}		70	70	- 49	40			

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\$192

\$959

\$767

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$814

\$203

\$1,017

\$814

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data