

**MEMORANDUM**

**TO:** Genesee Transportation Council Members & Alternates  
**FROM:** James Stack, Executive Director JS  
**DATE:** August 24, 2016  
**SUBJECT:** Proposed Resolutions 16-56, 16-63 through 16-70, and 16-80 through 16-85  
(Amending the *2017-2020 Transportation Improvement Program*, respectively)

NYSDOT, Monroe County, Ontario County, the City of Rochester, and the Town of Victor have requested project changes to the *2017-2020 Transportation Improvement Program* (TIP). The TIP Amendment request letters are on file at the GTC office and are available upon request.

The following items are provided for your consideration:

1. **Proposed Council Resolution 16-56** (Amending the *2017-2020 TIP* by adding the Dewey Avenue and Driving Park Intersection Realignment project) (*See page 125*)
  - *Add* a new project with a Total cost of \$1,109,355 (\$916,478 Federal) to 4,618,355 (\$4,074,578 Federal); *Add* a Construction phase at a cost of \$2,839,000 (\$2,555,100 Federal); *Add* a Construction Inspection phase at a cost of \$670,000 (\$603,000 Federal);

This amendment is requested by NYSDOT on behalf of the City of Rochester. The source of Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office. No offset is required.

2. **Proposed Council Resolution 16-63** (Amending the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Joint Repair at 11 locations in Monroe County project) (*See page 128*)
  - *Rename* the project "NYSDOT Bridge Joint Repair in Monroe County"; *Update* the project Notes to reflect the 20 new BINs to be addressed.

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. The original 11 locations were addressed under other projects. There is no change to the project budget.

3. **Proposed Council Resolution 16-64** (Amending the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) project) (*See page 131*)
  - *Rename* the project "NYSDOT Bridge Preventive Maintenance (FFY 2017)"; *Update* the project Notes to reflect the 9 new BINs to be addressed.

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. The original 7 locations were addressed under other projects. There is no change to the project budget.

**4. Proposed Council Resolution 16-65** (Amending the *2017-2020 TIP* by increasing the cost of the Town of Victor Community Connectivity project) *(See page 134)*

- *Increase* the Total cost from \$287,991 (\$213,893 Federal) to \$458,991 (\$213,893 Federal) to reflect the cost of a local betterment; *Increase* the Detailed Design phase from \$0 to \$58,000 (\$13,600 Federal); *Increase* the Construction phase from \$276,991 (\$205,093 Federal) to \$389,991 (\$205,093 Federal);

This amendment is requested by the Town of Victor. The source of Federal funds is the Transportation Alternatives Program. The increase in total cost reflects the cost of a local betterment. No offset is required.

**5. Proposed Council Resolution 16-66** (Amending the *2017-2020 TIP* by adding the County Road 23 @ McIvor Road/Fort Hill Road Intersection Improvement project) *(See page 137)*

- *Add* a new project with a Total cost of \$2,468,000 (\$2,221,200 Federal); *Add* a Scoping phase at a cost of \$37,394 (\$33,655 Federal); *Add* a Preliminary Engineering phase at a cost of \$130,879 (\$117,791 Federal); *Add* a Detailed Design phase at a cost of \$112,181 (\$100,963 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$37,394 (\$33,655 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$18,697 (\$16,827 Federal); *Add* a Construction phase at a cost of \$1,869,697 (\$1,682,727 Federal); *Add* a Construction Inspection phase at a cost of \$261,758 (\$235,582 Federal).

This amendment is requested by Ontario County. The source of Federal funds is the statewide Highway Safety Improvement Program, administered by NYSDOT-Main Office. No offset is required.

**6. Proposed Council Resolution 16-67** (Amending the *2017-2020 TIP* by increasing the cost of the Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement project) *(See page 141)*

- *Increase* the Total cost from \$900,000 (\$810,000 Federal) to \$1,050,000 (\$945,000 Federal); *Increase* the Construction phase from \$800,000 (\$720,000 Federal) to \$950,000 (\$855,000 Federal).

This amendment is requested by Monroe County. The source of additional Federal funds is the statewide Highway Safety Improvement Program, administered by NYSDOT-Main Office.

**7. Proposed Council Resolution 16-68** (Amending the *2017-2020 TIP* by adding the Route 77 @ Ledge Road Intersection Improvements project) *(See page 144)*

- *Add* a new project with a Total cost of \$1,288,000 (\$1,159,200 Federal); *Add* a Detailed Design phase at a cost of \$115,000 (\$103,500 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$26,000 (\$23,400 Federal); *Add* a Construction phase at a cost of \$1,043,000 (\$938,700 Federal); *Add* a Construction Inspection phase at a cost of \$104,000 (\$93,600 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the statewide Highway Safety Improvement Program, administered by NYSDOT-Main Office. The costs and revenue for additional phases have been identified but will be addressed via an amendment to the *2014-2017 TIP*. No offset is required.

**8. Proposed Council Resolution 16-69** (Amending the *2017-2020 TIP* by reinstating the Elmwood Avenue/Collegetown Cycle Track project) (*See page 147*)

- *Reinstate* a project with a Total cost of \$1,320,000 (\$881,000 Federal); *Add* a Construction phase at a cost of \$1,120,000 (\$748,000 Federal); *Add* a Construction Inspection phase at a cost of \$200,000 (\$133,000 Federal).

This amendment is requested by the City of Rochester. The source of funds is the Transportation Enhancements Program. No offset is required.

**9. Proposed Council Resolution 16-70** (Amending the *2017-2020 TIP* by adding the County Road 28 & Shortsville Road Intersection Improvement project) (*See page 150*)

- *Add* a new project with a Total cost of \$2,468,400 (\$2,221,560 Federal); *Add* a Scoping phase at a cost of \$37,400 (\$33,660 Federal); *Add* a Preliminary Engineering phase at a cost of \$130,900 (\$117,810 Federal); *Add* a Detailed Design phase at a cost of \$112,200 (\$100,980 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$37,400 (\$33,660 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$18,700 (\$16,830 Federal); *Add* a Construction phase at a cost of \$1,870,000 (\$1,683,000 Federal); *Add* a Construction Inspection phase at a cost of \$261,800 (\$235,620 Federal).

This amendment is requested by Ontario County. The source of Federal funds is the Highway Safety Improvement Program.

**10. Proposed Council Resolution 16-80** (Amending the *2017-2020 TIP* by changing the description and deferring select phases of the City of Batavia Healthy Schools Corridor project) (*See page 153*)

- *Change* the project description to "Replace sidewalks along Tracy Ave., Liberty St., and Washington Ave. in the City of Batavia."; *Add* a Detailed Design phase of \$48,000 (\$38,400 Federal); *Add* a ROW Acquisition phase of \$18,200 (\$14,560 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Transportation Alternatives Program. No offset is required.

**11. Proposed Council Resolution 16-81** (Amending the *2017-2020 TIP* by increasing the costs of the Auburn Trail Connector project) (*See page 156*)

- *Increase* the Total cost from \$1,435,881 (\$1,062,286 Federal) to \$1,702,171 (\$1,262,004 Federal); *Add* a Detailed Design phase at a cost of \$161,950 (\$121,193 Federal); *Add* a ROW Acquisition phase at a cost of \$104,700 (\$78,525 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds is the Transportation Alternatives Program.

**12. Proposed Council Resolution 16-82** (Amending the *2017-2020 TIP* by reducing the cost of the Route 252 Pavement MbC, Village of Pittsford to Commons Way project) *(See page 159)*

- *Decrease* the Total cost from \$3,970,410 (\$3,176,328 Federal) to \$3,929,010 (\$3,143,368 Federal); *Reduce* the Scoping phase from \$41,200 (\$32,960 Federal) to \$0.

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Urban program.

**13. Proposed Council Resolution 16-83** (Amending the *2017-2020 TIP* by decreasing the cost of the Route 96 Pavement MbC, Pittsford VL to Bushnells Basin project) *(See page 162)*

- *Decrease* the Total cost from \$1,116,850 (\$933,480 Federal) to \$1,092,690 (\$874,152 Federal); *Reduce* the Scoping phase from \$12,360 (\$9,888 Federal) to \$0; *Reduce* the Preliminary Engineering phase from \$61,800 (\$49,440 Federal) to \$0.

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Urban program.

**14. Proposed Council Resolution 16-84** (Amending the *2017-2020 TIP* by decreasing the cost of the 5-Bridge Preventive/Corrective Maintenance project) *(See page 165)*

- *Decrease* the Total cost from \$1,080,810 (\$864,648 Federal) to \$1,016,950 (\$813,560 Federal); *Reduce* the Scoping phase from \$7,210 (\$5,768 Federal) to \$0; *Reduce* the Preliminary Engineering phase from \$56,650 (\$45,320 Federal) to \$0.

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Flex program.

**15. Proposed Council Resolution 16-85** (Amending the *2017-2020 TIP* by decreasing the cost of the Region 4 Vehicle Detection & ITS Maintenance project) *(See page 168)*

- *Decrease* the Total cost from \$1,217,944 (\$974,355 Federal) to \$1,136,368 (\$909,094 Federal); *Reduce* the Scoping phase from \$13,596 (\$10,877 Federal) to \$0; *Reduce* the Preliminary Engineering phase from \$67,890 (\$54,384 Federal) to \$0.

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Flex program.

Proposed Resolutions 16-56 and 16-63 through 16-70 were reviewed and recommended for your approval by the Planning Committee at its August 4, 2016 meeting. The Planning Committee authorized GTC staff and NYSDOT to coordinate on the reprogramming of FY 2016 STP Large Urban and STP Flex funds reflected in proposed Resolutions 16-80 through 16-85.

***Recommended Action:***

*Approve proposed Resolutions 16-56, 16-63 through 16-70, and 16-80 through 16-85, amending the 2017-2020 TIP.*

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-56 Amending the *2017-2020 TIP* by adding the Dewey Avenue and Driving Park Intersection Realignment project (TIP # H11-03-MN1, PIN 475555)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of The City of Rochester, NYSDOT proposes the following change to the *2017-2020 TIP* :
  - a. Dewey Avenue and Driving Park Intersection Realignment (TIP # H11-03-MN1, PIN 475555) – *Add* a new project with a Total cost of \$1,109,355 (\$916,478 Federal) to 4,618,355 (\$4,074,578 Federal); *Add* a Construction phase at a cost of \$2,839,000 (\$2,555,100 Federal); *Add* a Construction Inspection phase at a cost of \$670,000 (\$603,000 Federal);
3. The source of Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Dewey Avenue and Driving Park Intersection Realignment project (TIP # H11-03-MN1, PIN 475555), and will update the existing TIP table accordingly; and
2. That this resolution takes effect October 1, 2016.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	N/A	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		PIN:	
Project Description:		Mode:	
		Principal County:	
		Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping								
P Prelim. Engineering								
D Detailed Design								
N ROW Incidentals								
R ROW Acquisition								
C Construction								
CI Const. Inspection								
O Other								
<b>Total</b>								

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
<b>SubTotal</b>	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	0%		\$0	\$0	\$0	\$0	\$0	\$0

Notes:

**As Amended**

Project Name:	<b>Dewey Avenue &amp; Driving Park Intersection Realignment</b>	TIP #:	H11-03-MN1
Project Type:	Highway Reconstruction	Est. Comp. Date:	
Lead Agency:	City of Rochester	PIN:	475555
Project Description:	Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester.	Mode:	Highway
		Principal County:	Monroe
		Prin. Municipality:	Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$43	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$181	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$108	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$1,109	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,839	\$0	\$0	\$0	\$2,839	\$0
CI Const. Inspection		\$0	\$670	\$0	\$0	\$0	\$670	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$1,532</b>	<b>\$3,509</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,509</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$3,158	\$0	\$0	\$0	\$3,158	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	90%		<b>\$3,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,158</b>	
State Share	10%		<b>\$351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$351</b>	
Local Share	0%		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total Revenues</b>	100%	<b>\$1,532</b>	<b>\$3,509</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,509</b>	<b>\$0</b>

Notes: Added to the TIP 9-1-2016 (Res. 16-56).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data



## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-63** Amending the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Joint Repair at 11 locations in Monroe County project (TIP # B14-04-MN1, PIN 480638)

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
  - a. NYSDOT Bridge Joint Repair at 11 locations in Monroe County (TIP # B14-04-MN1, PIN 480638) – *Rename* the project "NYSDOT Bridge Joint Repair in Monroe County"; *Update* the project Notes to reflect the 20 new BINs to be addressed;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Joint Repair at 11 locations in Monroe County project (TIP # B14-04-MN1, PIN 480638), and will update the existing TIP table accordingly; and
2. That this resolution takes effect on October 1, 2016.

### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **NYSDOT Bridge Joint Repair at 11 locations in Monroe County**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17  
 Lead Agency: NYSDOT  
 Project Description: **Repair joints on eleven bridges throughout Monroe County.**

TIP #: B14-04-MN1  
 PIN: 480638  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$41	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$227	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$149	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,256	\$0	\$0	\$0	\$2,256	\$0
CI	Const. Inspection		\$0	\$316	\$0	\$0	\$0	\$316	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$417</b>	<b>\$2,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,572</b>	<b>\$0</b>

**Revenues**

		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	
Federal Revenues								
	NHPP (Int.)			\$2,315	\$0	\$0	\$0	\$2,315
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$2,315	\$0	\$0	\$0	\$2,315
	State Share	10%		\$257	\$0	\$0	\$0	\$257
	Local Share	0%		\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$417</b>	<b>\$2,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,572</b>

Notes: **BINs 4443361, 4443362, 1023030, 1052280, 1052290, 1025811, 1025812, 1025820, 1048680, 1063950, and 1070950.**

**As Amended**

Project Name: **NYSDOT Bridge Joint Repair in Monroe County**  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17  
 Lead Agency: NYSDOT  
 Project Description: **Repair joints on twenty bridges throughout Monroe County.**

TIP #: B14-04-MN1  
 PIN: 480638  
 Mode: Bridge  
 Principal County: Monroe  
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$41	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$227	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$149	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,256	\$0	\$0	\$0	\$2,256	\$0
CI	Const. Inspection		\$0	\$316	\$0	\$0	\$0	\$316	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$417</b>	<b>\$2,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,572</b>	<b>\$0</b>

**Revenues**

		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	
Federal Revenues								
	NHPP (Int.)			\$2,315	\$0	\$0	\$0	\$2,315
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$2,315	\$0	\$0	\$0	\$2,315
	State Share	10%		\$257	\$0	\$0	\$0	\$257
	Local Share	0%		\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$417</b>	<b>\$2,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,572</b>

Notes: **BINs 1011620, 1021690, 1022112, 1025851, 1025852, 1025869, 1048620, 1048899, 1049770, 1052251, 1052252, 1052319, 1062349, 1062399, 1070881, 1070882, 1071150, 1077580, 1093810, 1093830. Amended 9-1-2016 (Res. 16-63).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-64** Amending the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) project (TIP # B14-07-R43, PIN 480637)

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
  - a. NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) (TIP # B14-07-R43, PIN 480637) – *Rename* the project "NYSDOT Bridge Preventive Maintenance (FFY 2017)"; *Update* the project Notes to reflect the 9 new BINs to be addressed;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the locations addressed under the NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017) project (TIP # B14-07-R43, PIN 480637), and will update the existing TIP table accordingly; and
2. That this resolution takes effect on October 1, 2016.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017)** TIP #: B14-07-R43  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480637  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the region. Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$62	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$163	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,332	\$0	\$0	\$2,332	\$0
CI Const. Inspection		\$0	\$0	\$863	\$0	\$0	\$863	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$224</b>	<b>\$0</b>	<b>\$3,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,194</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$2,875	\$0	\$0	\$2,875	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$0	\$2,875	\$0	\$0	\$2,875	
State Share	10%		\$0	\$319	\$0	\$0	\$319	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$224</b>	<b>\$0</b>	<b>\$3,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,194</b>	<b>\$0</b>

Notes: **BINs 1070301, 1070302, 1070311, 1070312, 1071120, 1071760, and 1072502.**

**As Amended**

Project Name: **NYSDOT Bridge Preventive Maintenance (FFY 2017)** TIP #: B14-07-R43  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480637  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the region. Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$62	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$163	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,332	\$0	\$0	\$2,332	\$0
CI Const. Inspection		\$0	\$0	\$863	\$0	\$0	\$863	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$224</b>	<b>\$0</b>	<b>\$3,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,194</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$2,875	\$0	\$0	\$2,875	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$0	\$2,875	\$0	\$0	\$2,875	
State Share	10%		\$0	\$319	\$0	\$0	\$319	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$224</b>	<b>\$0</b>	<b>\$3,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,194</b>	<b>\$0</b>

Notes: **BINs 1026070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, 4443210. Amended 9-1-2016 (Res. 16-64).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-65 Amending the *2017-2020 TIP* by increasing the cost of the Town of Victor Community Connectivity Project (TIP # N14-10-ON1, PIN 475595)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Victor proposes the following change to the *2017-2020 TIP*:
  - a. Town of Victor Community Connectivity Project (TIP # N14-10-ON1, PIN 475595) – *Increase* the Total cost from \$287,991 (\$213,893 Federal) to \$458,991 (\$213,893 Federal) to reflect the cost of a local betterment; *Increase* the Detailed Design phase from \$0 to \$58,000 (\$13,600 Federal); *Increase* the Construction phase from \$276,991 (\$205,093 Federal) to \$389,991 (\$205,093 Federal);
3. The source of Federal funds is the Transportation Alternatives Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Town of Victor Community Connectivity Project (TIP # N14-10-ON1, PIN 475595), and will update the existing TIP table accordingly; and
2. That this resolution takes effect on October 1, 2016.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



**Currently Adopted**

Project Name: **Town of Victor Community Connectivity Project** TIP #: N14-10-ON1  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475595  
 Lead Agency: T. of Victor Mode: Bike/Ped  
 Project Description: Install stone dust sidepath along Lane Road from Taylor Rise to Church St. and sidewalks along the east side of High St. from YMCA to the Village line in the Town of Victor. Principal County: Ontario  
 Prin. Municipality: T. of Victor

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$25	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$17	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$277	\$0	\$0	\$0	\$277	\$0
CI	Const. Inspection		\$0	\$11	\$0	\$0	\$0	\$11	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$42</b>	<b>\$288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$214	\$0	\$0	\$0	\$214	
Subtotal - Federal Share	74%	\$214	\$0	\$0	\$0	\$214	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	26%	\$74	\$0	\$0	\$0	\$74	
Total Revenues	100%	\$42	\$288	\$0	\$0	\$0	\$288

Notes: Source of Other funds is the Transportation Alternatives Program.

**As Amended**

Project Name: **Town of Victor Community Connectivity Project** TIP #: N14-10-ON1  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475595  
 Lead Agency: T. of Victor Mode: Bike/Ped  
 Project Description: Install stone dust sidepath along Lane Road from Taylor Rise to Church St. and sidewalks along the east side of High St. from YMCA to the Village line in the Town of Victor. Principal County: Ontario  
 Prin. Municipality: T. of Victor

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$25	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$58	\$0	\$0	\$0	\$58	\$0
N	ROW Incidentals		\$2	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$6	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$390	\$0	\$0	\$0	\$390	\$0
CI	Const. Inspection		\$0	\$11	\$0	\$0	\$0	\$11	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$33</b>	<b>\$459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$459</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$227	\$0	\$0	\$0	\$227	
Subtotal - Federal Share	50%	\$227	\$0	\$0	\$0	\$227	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	50%	\$231	\$0	\$0	\$0	\$231	
<b>Total Revenues</b>	<b>100%</b>	<b>\$33</b>	<b>\$459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$459</b>	<b>\$0</b>

Notes: Source of Other funds is the Transportation Alternatives Program.

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-66 Amending the *2017-2020 TIP* by adding the County Road 23 @ McIvor Road/Fort Hill Road Intersection Improvement project (TIP # H17-35-ON2, PIN 4ON002)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2017-2020 TIP*:
  - a. County Road 23 @ McIvor Road/Fort Hill Road Intersection Improvement (TIP # H17-35-ON2, PIN 4ON002) – *Add* a new project with a Total cost of \$2,468,000 (\$2,221,200 Federal); *Add* a Scoping phase at a cost of \$37,394 (\$33,655 Federal); *Add* a Preliminary Engineering phase at a cost of \$130,879 (\$117,791 Federal); *Add* a Detailed Design phase at a cost of \$112,181 (\$100,963 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$37,394 (\$33,655 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$18,697 (\$16,827 Federal); *Add* a Construction phase at a cost of \$1,869,697 (\$1,682,727 Federal); *Add* a Construction Inspection phase at a cost of \$261,758 (\$235,582 Federal);
3. The source of Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the County Road 23 @ McIvor Road/Fort Hill Road Intersection Improvement project (TIP # H17-35-ON2, PIN 4ON002), and will update the existing TIP table accordingly; and
2. That this resolution takes effect on October 1, 2016.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	N/A	Est. Comp. Date:		TIP #:	
Project Type:				PIN:	
Lead Agency:				Mode:	
Project Description:				Principal County:	
				Prin. Municipality:	

		Oblig. (FFY)	Prior Yrs.	(\$ 000s)				Total **	Future *
Costs				FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S	Scoping								
P	Prelim. Engineering								
D	Detailed Design								
N	ROW Incidentals								
R	ROW Acquisition								
C	Construction								
CI	Const. Inspection								
O	Other								
<b>Total</b>									

**Revenues**

		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
<b>SubTotal</b>	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	0%		\$0	\$0	\$0	\$0	\$0	\$0

Notes:

**As Amended**

Project Name:	<b>County Road 23 @ McIvor Road/Fort Hill Intersection Improvements</b>	TIP #:	H17-35-ON2
Project Type:	Highway Reconstruction	Est. Comp. Date:	Dec-19
Lead Agency:	Ontario County	PIN:	4TBD99
Project Description:	Reconstruct the intersection of County Road 23 with McIvor Road and Fort Hill Road in the Town of Phelps	Mode:	Highway
		Principal County:	Ontario
		Prin. Municipality:	T. of Phelps

		Oblig. (FFY)	Prior Yrs.	(\$ 000s)				Total **	Future *
Costs				FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$37	\$0	\$0	\$0	\$37	\$0
P	Prelim. Engineering		\$0	\$131	\$0	\$0	\$0	\$131	\$0
D	Detailed Design		\$0	\$0	\$112	\$0	\$0	\$112	\$0
N	ROW Incidentals		\$0	\$37	\$0	\$0	\$0	\$37	\$0
R	ROW Acquisition		\$0	\$0	\$19	\$0	\$0	\$19	\$0
C	Construction		\$0	\$0	\$0	\$1,870	\$0	\$1,870	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$262	\$0	\$262	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			\$0	\$206	\$131	\$2,131	\$0	\$2,468	\$0

**Revenues**

Federal Revenues			(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$185	\$118	\$1,918	\$0	\$2,221	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	90%		\$185	\$118	\$1,918	\$0	\$2,221	
State Share	10%		\$21	\$13	\$213	\$0	\$247	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$206	\$131	\$2,131	\$0	\$2,468	\$0

Notes: Added to TIP 9-1-2016 (Res. 16-66).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-67 Amending the *2017-2020 TIP* by increasing the cost of the Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement project (TIP # H14-58-MN1, PIN 476088)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
  - a. Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement (TIP # H14-58-MN1, PIN 476088) – *Increase* the Total cost from \$900,000 (\$810,000 Federal) to \$1,050,000 (\$945,000 Federal); *Increase* the Construction phase from \$800,000 (\$720,000 Federal) to \$950,000 (\$855,000 Federal);
3. The source of additional Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement project (TIP # H14-58-MN1, PIN 476088), and will update the existing TIP table accordingly; and
2. That this resolution takes effect on October 1, 2016.

### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement** TIP #: H14-58-MN1  
 Project Type: Safety Est. Comp. Date: Dec-17 PIN: 476088  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions. Principal County: Monroe  
 Prin. Municipality: Brighton

		(\$ 000s)							
Costs		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$75	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$800	\$0	\$0	\$0	\$800	\$0
CI	Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$300</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$0</b>

**Revenues**

		(\$ 000s)							
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$810	\$0	\$0	\$0	\$0	\$810	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$810	\$0	\$0	\$0	\$0	\$810	
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	10%		\$90	\$0	\$0	\$0	\$0	\$90	
<b>Total Revenues</b>		<b>100%</b>	<b>\$300</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$0</b>

Notes:

**As Amended**

Project Name: **Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement** TIP #: H14-58-MN1  
 Project Type: Safety Est. Comp. Date: Dec-17 PIN: 476088  
 Lead Agency: Monroe County Mode: Highway  
 Project Description: Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions. Principal County: Monroe  
 Prin. Municipality: Brighton

		(\$ 000s)							
Costs		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$75	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$950	\$0	\$0	\$0	\$950	\$0
CI	Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$300</b>	<b>\$1,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050</b>	<b>\$0</b>

**Revenues**

		(\$ 000s)							
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$945	\$0	\$0	\$0	\$0	\$945	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$945	\$0	\$0	\$0	\$0	\$945	
State Share	10%		\$105	\$0	\$0	\$0	\$0	\$105	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>100%</b>	<b>\$300</b>	<b>\$1,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050</b>	<b>\$0</b>

Notes: Amended 9-1-2016 (Res. 16-67).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-68 Amending the *2017-2020 TIP* by adding the Route 77 @ Ledge Road Intersection Improvements project (TIP # H17-34-GN2, PIN 407716)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
  - a. Route 77 @ Ledge Road Intersection Improvements (TIP # H17-34-GN2, PIN 407716) – *Add* a new project with a Total cost of \$1,288,000 (\$1,159,200 Federal); *Add* a Detailed Design phase at a cost of \$115,000 (\$103,500 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$26,000 (\$23,400 Federal); *Add* a Construction phase at a cost of \$1,043,000 (\$938,700 Federal); *Add* a Construction Inspection phase at a cost of \$104,000 (\$93,600 Federal);
3. The source of additional Federal funds is the statewide Highway Safety Improvement Program administered by NYSDOT-Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Route 77 @ Ledge Road Intersection Improvements project (TIP # H17-34-GN2, PIN 407716), and will update the existing TIP table accordingly; and
2. That this resolution takes effect on October 1, 2016.



### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	N/A	TIP #:	
Project Type:		PIN:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

		Oblig.	(\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
<b>Costs</b>									
S	Scoping								
P	Prelim. Engineering								
D	Detailed Design								
N	ROW Incidentals								
R	ROW Acquisition								
C	Construction								
CI	Const. Inspection								
O	Other								
	<b>Total</b>								

**Revenues**

		(\$ 000s)						
<b>Federal Revenues</b>								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
<b>SubTo</b>		0%	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	0%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

**As Amended**

Project Name:	Route 77 @ Ledge Road Intersection Improvement Project	TIP #:	H17-34-GN3
Project Type:	Highway Reconstruction	PIN:	407716
Lead Agency:	NYS DOT	Mode:	Highway
Project Description:	Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama.	Principal County:	Genesee
		Prin. Municipality:	Alabama

		Oblig.	(\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
<b>Costs</b>									
S	Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$115	\$0	\$0	\$0	\$115	\$0
N	ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$26	\$0	\$0	\$0	\$26	\$0
C	Construction		\$0	\$1,043	\$0	\$0	\$0	\$1,043	\$0
CI	Const. Inspection		\$0	\$104	\$0	\$0	\$0	\$104	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>		\$182	\$1,288	\$0	\$0	\$0	\$1,288	\$0

**Revenues**

		(\$ 000s)						
<b>Federal Revenues</b>								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$1,159	\$0	\$0	\$0	\$1,159	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
<b>Subtot</b>		90%	\$1,159	\$0	\$0	\$0	\$1,159	
	State Share	10%	\$129	\$0	\$0	\$0	\$129	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	<b>Total Revenues</b>	100%	\$182	\$1,288	\$0	\$0	\$1,288	\$0

Notes: Added to TIP 9-1-2016 (Res. 16-67)

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-69 Amending the *2017-2020 TIP* by reinstating the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP* :
  - a. Elmwood Avenue/Collegetown Cycle Track (TIP # N14-02-MN1, PIN 476080) – *Reinstate* a project with a Total cost of \$1,320,000 (\$881,000 Federal); *Add* a Construction phase at a cost of \$1,120,000 (\$748,000 Federal); *Add* a Construction Inspection phase at a cost of \$200,000 (\$133,000 Federal);
3. The source of Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by reinstating the Elmwood Avenue/Collegetown Cycle Track project (TIP # N14-02-MN1, PIN 476080), and will update the existing TIP table accordingly; and
2. That this resolution takes effect on October 1, 2016.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	N/A	TIP #:	
Project Type:		PIN:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

		Oblig.	(\$ 000s)					
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
<b>Costs</b>								
S	Scoping							
P	Prelim. Engineering							
D	Detailed Design							
N	ROW Incidentals							
R	ROW Acquisition							
C	Construction							
CI	Const. Inspection							
O	Other							
	<b>Total</b>							

**Revenues**

			(\$ 000s)					
<b>Federal Revenues</b>								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0
	<b>SubTot</b>	0%		\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	0%		\$0	\$0	\$0	\$0	\$0

Notes:

**As Amended**

Project Name:	<b>Elmwood Avenue/Collegetown Cycle Track</b>	TIP #:	<b>N14-02-MN1</b>
Project Type:	<b>New Construction</b>	PIN:	<b>476080</b>
Lead Agency:	<b>City of Rochester</b>	Mode:	<b>Bike/Ped</b>
Project Description:	<b>Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave.</b>	Principal County:	<b>Monroe</b>
		Prin. Municipality:	<b>Rochester</b>

		Oblig.	(\$ 000s)					
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
<b>Costs</b>								
S	Scoping			\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering			\$90	\$0	\$0	\$0	\$0
D	Detailed Design			\$89	\$0	\$0	\$0	\$0
N	ROW Incidentals			\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition			\$0	\$0	\$0	\$0	\$0
C	Construction			\$0	\$1,120	\$0	\$0	\$0
CI	Const. Inspection			\$0	\$200	\$0	\$0	\$0
O	Other			\$0	\$0	\$0	\$0	\$0
	<b>Total Costs</b>			\$179	\$1,320	\$0	\$0	\$1,320

**Revenues**

			(\$ 000s)					
<b>Federal Revenues</b>								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$881	\$0	\$0	\$0	\$881
	<b>Subtot</b>	67%		\$881	\$0	\$0	\$0	\$881
	State Share	0%		\$0	\$0	\$0	\$0	\$0
	Local Share	33%		\$439	\$0	\$0	\$0	\$439
	<b>Total Revenues</b>	100%		\$179	\$1,320	\$0	\$0	\$1,320

Notes: Amended 12-11-2014 (Res. 14-109). Modified 8-14-2014 (PC Res. 14-12). Added to the TIP 3-13-2014 (Res. 14-18). Reinstated 9-1-2016 (Res. 16-69). Source of Other funds is the Transportation Enhancements Program.

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-70 Amending the 2017-2020 TIP by adding the County Road 28 & Shortsville Road Intersection Improvement project (TIP # H17-36-ON1, PIN 4ON003)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2017-2020 TIP* :
  - a. County Road 28 & Shortsville Road Intersection Improvement (TIP # H17-36-ON1, PIN 4ON003) – *Add* a new project with a Total cost of \$2,468,400 (\$2,221,560 Federal); *Add* a Scoping phase at a cost of \$37,400 (\$33,660 Federal); *Add* a Preliminary Engineering phase at a cost of \$130,900 (\$117,810 Federal); *Add* a Detailed Design phase at a cost of \$112,200 (\$100,980 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$37,400 (\$33,660 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$18,700 (\$16,830 Federal); *Add* a Construction phase at a cost of \$1,870,000 (\$1,683,000 Federal); *Add* a Construction Inspection phase at a cost of \$261,800 (\$235,620 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Ontario County Road 28 & Shortsville Road Intersection Improvement project (TIP # H17-36-ON1, PIN 4ON003), and will update the existing TIP table accordingly; and
2. That this resolution takes effect on October 1, 2016.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:

N/A

Project Type:

Est. Comp. Date:

TIP #:

Lead Agency:

PIN:

Project Description:

Mode:

Principal County:

Prin. Municipality:

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
<b>Costs</b>									
S	Scoping								
P	Prelim. Engineering								
D	Detailed Design								
N	ROW Incidentals								
R	ROW Acquisition								
C	Construction								
CI	Const. Inspection								
O	Other								
<b>Total Costs</b>									

**Revenues****Federal Revenues**

		(\$ 000s)							
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
<b>SubTot</b>		0%		\$0	\$0	\$0	\$0	\$0	
	State Share	0%		\$0	\$0	\$0	\$0	\$0	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
	<b>Total</b>	0%		\$0	\$0	\$0	\$0	\$0	\$0

Notes:

**As Amended**

Project Name:

**County Road 28 & Shortsville Road Intersection Improvements**

TIP #: H17-35-ON1

Project Type:

Highway Reconstruction

Est. Comp. Date: Dec-19

PIN: 40N003

Lead Agency:

Ontario County

Mode: Highway

Project Description:

Reconstruct the intersection of County Road 28 with Shortsville Road in the Town of Farmington

Principal County: Ontario

Prin. Municipality: Farmington

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
<b>Costs</b>									
S	Scoping			\$0	\$37	\$0	\$0	\$37	\$0
P	Prelim. Engineering			\$0	\$131	\$0	\$0	\$131	\$0
D	Detailed Design			\$0	\$0	\$112	\$0	\$112	\$0
N	ROW Incidentals			\$0	\$37	\$0	\$0	\$37	\$0
R	ROW Acquisition			\$0	\$0	\$19	\$0	\$19	\$0
C	Construction			\$0	\$0	\$0	\$1,870	\$1,870	\$0
CI	Const. Inspection			\$0	\$0	\$0	\$262	\$262	\$0
O	Other			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>				\$0	\$206	\$131	\$2,132	\$0	\$2,468

**Revenues****Federal Revenues**

		(\$ 000s)							
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$185	\$118	\$1,919	\$0	\$2,222	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
<b>SubTot</b>		90%		\$185	\$118	\$1,919	\$0	\$2,222	
	State Share	10%		\$21	\$13	\$213	\$0	\$247	
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	
	<b>Total Revenues</b>	100%		\$0	\$206	\$131	\$2,132	\$0	\$2,468

Notes: Added to TIP 9-1-2016 (Res. 16-70).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data



## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-80 Amending the *2017-2020 TIP* by changing the description and deferring select phases of the City of Batavia Healthy Schools Corridor project (TIP # N14-08-GN2, PIN 475593)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
  - a. City of Batavia Healthy Schools Corridor (TIP # N14-08-GN3, PIN 475593) – *Change* the project description to "Replace sidewalks along Tracy Ave., Liberty St., and Washington Ave. in the City of Batavia."; *Add* a Detailed Design phase of \$48,000 (\$38,400 Federal); *Add* a ROW Acquisition phase of \$18,200 (\$14,560 Federal);
3. The source of additional Federal funds is the Transportation Alternatives Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* modifying the description and phases of the City of Batavia Healthy Schools Corridor project (TIP # N14-08-GN3, PIN 475593), and will update the existing TIP table accordingly; and
2. That this resolution takes effect October 1, 2016.

### **CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **City of Batavia Healthy Schools Corridor** TIP #: N14-08-GN2  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475593  
 Lead Agency: City of Batavia Mode: Bike/Ped  
 Project Description: **Replace sidewalks along Summit St., Liberty St. and Washington Ave. in the City of Batavia.** Principal County: Genesee  
 Prin. Municipality: C. of Batavia

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$89	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$48	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$11	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$18	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$704	\$0	\$0	\$0	\$704	\$0
CI	Const. Inspection		\$0	\$90	\$0	\$0	\$0	\$90	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$166</b>	<b>\$794</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$794</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$588	\$0	\$0	\$0	\$588
Subtotal - Federal Share	74%		\$588	\$0	\$0	\$0	\$588
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	26%		\$207	\$0	\$0	\$0	\$207
Total Revenues	100%	\$166	\$794	\$0	\$0	\$0	\$794

Notes: Source of Other funds is the Transportation Alternatives Program.

**As Amended**

Project Name: **City of Batavia Healthy Schools Corridor** TIP #: N14-08-GN2  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475593  
 Lead Agency: City of Batavia Mode: Bike/Ped  
 Project Description: **Replace sidewalks along Tracy Ave., Liberty St. and Washington Ave. in the City of Batavia.** Principal County: Genesee  
 Prin. Municipality: C. of Batavia

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$89	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$48	\$0	\$0	\$0	\$48	\$0
N	ROW Incidentals		\$11	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C	Construction		\$0	\$704	\$0	\$0	\$0	\$704	\$0
CI	Const. Inspection		\$0	\$90	\$0	\$0	\$0	\$90	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>			<b>\$100</b>	<b>\$860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$860</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$641	\$0	\$0	\$0	\$641
Subtotal - Federal Share	74%	\$641	\$0	\$0	\$0	\$641
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	26%	\$220	\$0	\$0	\$0	\$220
<b>Total Revenues</b>	<b>100%</b>	<b>\$100</b>	<b>\$860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$860</b>

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 9-1-2016 (Res 16-80).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-81 Amending the *2017-2020 TIP* by increasing the costs of the Auburn Trail Connector project (TIP # N14-11-ON1, PIN 475596)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
  - a. Auburn Trail Connector (TIP # N14-11-ON1, PIN 475596) – *Increase* the Total cost from \$1,435,881 (\$1,062,286 Federal) to \$1,702,171 (\$1,262,004 Federal); *Add* a Detailed Design phase at a cost of \$161,950 (\$121,193 Federal); *Add* a ROW Acquisition phase at a cost of \$104,700 (\$78,525 Federal);
3. The source of additional Federal funds is the Transportation Alternatives Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the costs of the Auburn Trail Connector project (TIP # N14-11-ON1, PIN 475596), and will update the existing TIP table accordingly; and
2. That this resolution takes effect October 1, 2016.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Auburn Trail Connector** TIP #: N14-11-ON1  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475596  
 Lead Agency: T. of Farmington Mode: Bike/Ped  
 Project Description: Install a shared-use path from County Road 41 to the Canandaigua-Farmington Town Line Road in the Town of Farmington. Principal County: Ontario  
 Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$142	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$162	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$126	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$105	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,190	\$0	\$0	\$0	\$1,190	\$0
CI Const. Inspection		\$0	\$246	\$0	\$0	\$0	\$246	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$535</b>	<b>\$1,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,436</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$1,062	\$0	\$0	\$0	\$1,062	
Subtotal - Federal Share	74%		\$1,062	\$0	\$0	\$0	\$1,062	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	26%		\$374	\$0	\$0	\$0	\$374	
<b>Total Revenues</b>	<b>100%</b>	<b>\$535</b>	<b>\$1,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,436</b>	<b>\$0</b>

Notes: Source of Other funds is the Transportation Alternatives Program.

**As Amended**

Project Name: **Auburn Trail Connector** TIP #: N14-11-ON1  
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475596  
 Lead Agency: T. of Farmington Mode: Bike/Ped  
 Project Description: Install a shared-use path from County Road 41 to the Canandaigua-Farmington Town Line Road in the Town of Farmington. Principal County: Ontario  
 Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$142	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$162	\$0	\$0	\$0	\$162	\$0
N ROW Incidentals		\$126	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$105	\$0	\$0	\$0	\$105	\$0
C Construction		\$0	\$1,190	\$0	\$0	\$0	\$1,190	\$0
CI Const. Inspection		\$0	\$246	\$0	\$0	\$0	\$246	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$268</b>	<b>\$1,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,702</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$1,262	\$0	\$0	\$0	\$1,262	
Subtotal - Federal Share	74%		\$1,262	\$0	\$0	\$0	\$1,262	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	26%		\$440	\$0	\$0	\$0	\$440	
<b>Total Revenues</b>	<b>100%</b>	<b>\$268</b>	<b>\$1,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,702</b>	<b>\$0</b>

Notes: Amended 9-1-2016. Source of Other funds is the Transportation Alternatives Program.

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-82 Amending the *2017-2020 TIP* by reducing the cost of the Route 252 Pavement MbC, Village of Pittsford to Commons Way project (TIP # H17-12-MN1, PIN 425211)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
  - a. Route 252 Pavement MbC, Village of Pittsford to Commons Way (TIP # H17-12-MN1, PIN 425211) – *Decrease* the Total cost from \$3,970,410 (\$3,176,328 Federal) to \$3,929,010 (\$3,143,368 Federal); *Reduce* the Scoping phase from \$41,200 (\$32,960 Federal) to \$0;
3. The source of Federal funds is the STP-Urban Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by reducing the cost of the Route 252 Pavement MbC, Village of Pittsford to Commons Way project (TIP # H17-12-MN1, PIN 425211), and will update the existing TIP table accordingly; and
2. That this resolution takes effect October 1, 2016.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



**Currently Adopted**

Project Name: **Route 252 Pavement MbC, Village of Pittsford to Commons Way** TIP #: H17-12-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 425211  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from the Village of Pittsford to Commons Way in the Towns of Henrietta and Pittsford. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)					Total **	Future *
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$41	\$0	\$0	\$0	\$41	\$0
P Prelim. Engineering		\$0	\$207	\$0	\$0	\$0	\$207	\$0
D Detailed Design		\$0	\$166	\$0	\$0	\$0	\$166	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$3,135	\$0	\$0	\$3,135	\$0
CI Const. Inspection		\$0	\$0	\$421	\$0	\$0	\$421	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$414</b>	<b>\$3,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,970</b>	<b>\$0</b>

**Revenues**

		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$331	\$0	\$0	\$0	\$331	
STP-Flex			\$0	\$2,845	\$0	\$0	\$2,845	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$331	\$2,845	\$0	\$0	\$3,176	
State Share	20%		\$83	\$711	\$0	\$0	\$794	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$414</b>	<b>\$3,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,970</b>	<b>\$0</b>

Notes:

**As Amended**

Project Name: **Route 252 Pavement MbC, Village of Pittsford to Commons Way** TIP #: H17-12-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 425211  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from the Village of Pittsford to Commons Way in the Towns of Henrietta and Pittsford. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)					Total **	Future *
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$33	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$207	\$0	\$0	\$0	\$207	\$0
D Detailed Design		\$0	\$166	\$0	\$0	\$0	\$166	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$3,135	\$0	\$0	\$3,135	\$0
CI Const. Inspection		\$0	\$0	\$421	\$0	\$0	\$421	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$33</b>	<b>\$373</b>	<b>\$3,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,929</b>	<b>\$0</b>

**Revenues**

		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$298	\$0	\$0	\$0	\$298	
STP-Flex			\$0	\$2,845	\$0	\$0	\$2,845	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$298	\$2,845	\$0	\$0	\$3,143	
State Share	20%		\$75	\$711	\$0	\$0	\$786	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$33</b>	<b>\$373</b>	<b>\$3,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,929</b>	<b>\$0</b>

Notes: Amended 9-1-2016 (Res. 16-80).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-83 Amending the *2017-2020 TIP* by decreasing the cost of the Route 96 Pavement MbC, Pittsford VL to Bushnells Basin project (TIP # H17-11-MN1, PIN 409668)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
  - a. Route 96 Pavement MbC, Pittsford VL to Bushnells Basin (TIP # H17-11-MN1, PIN 409668) – *Decrease* the Total cost from \$1,116,850 (\$933,480 Federal) to \$1,092,690 (\$874,152 Federal); *Reduce* the Scoping phase from \$12,360 (\$9,888 Federal) to \$0; *Reduce* the Preliminary Engineering phase from \$61,800 (\$49,440 Federal) to \$0;
3. The source of Federal funds is the STP-Urban Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Route 96 Pavement MbC, Pittsford VL to Bushnells Basin project (TIP # H17-11-MN1, PIN 409668), and will update the existing TIP table accordingly; and
2. That this resolution takes effect October 1, 2016.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Route 96 Pavement MbC, Pittsford VL to Bushnells Basin** TIP #: H17-11-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 409668  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 96 from South St. to Garnsey Rd. in the Principal County: Monroe  
 Towns of Pittsford and Perinton. Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$12	\$0	\$0	\$0	\$12 \$0
P	Prelim. Engineering		\$0	\$62	\$0	\$0	\$0	\$62 \$0
D	Detailed Design		\$0	\$49	\$0	\$0	\$0	\$49 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$915	\$0	\$0	\$915 \$0
CI	Const. Inspection		\$0	\$0	\$128	\$0	\$0	\$128 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
<b>Total Costs</b>			<b>\$0</b>	<b>\$124</b>	<b>\$1,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,167 \$0</b>

**Revenues**

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0
STP-Urban				\$99	\$0	\$0	\$99
STP-Flex				\$0	\$835	\$0	\$835
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$99	\$835	\$0	\$933
State Share	20%			\$25	\$209	\$0	\$233
Local Share	0%			\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$0</b>	<b>\$124</b>	<b>\$1,043</b>	<b>\$0</b>	<b>\$1,167 \$0</b>

Notes:

**As Amended**

Project Name: **Route 96 Pavement MbC, Pittsford VL to Bushnells Basin** TIP #: H17-11-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 409668  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on NYS Route 96 from South St. to Garnsey Rd. in the Principal County: Monroe  
 Towns of Pittsford and Perinton. Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$12	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$62	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$49	\$0	\$0	\$0	\$49 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$915	\$0	\$0	\$915 \$0
CI	Const. Inspection		\$0	\$0	\$128	\$0	\$0	\$128 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
<b>Total Costs</b>			<b>\$74</b>	<b>\$49</b>	<b>\$1,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,093 \$0</b>

**Revenues**

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0
STP-Urban				\$40	\$0	\$0	\$40
STP-Flex				\$0	\$835	\$0	\$835
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$40	\$835	\$0	\$874
State Share	20%			\$10	\$209	\$0	\$219
Local Share	0%			\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>100%</b>	<b>\$74</b>	<b>\$49</b>	<b>\$1,043</b>	<b>\$0</b>	<b>\$1,093 \$0</b>

Notes: Amended 9-1-2016 (Res. 16-81).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-84 Amending the *2017-2020 TIP* by decreasing the cost of the 5-Bridge Preventive/Corrective Maintenance project (TIP # B17-20-LV3, PIN 4LV000)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
  - a. 5-Bridge Preventive/Corrective Maintenance (TIP # B17-20-LV3, PIN 4LV000) –  
*Decrease* the Total cost from \$1,080,810 (\$864,648 Federal) to \$1,016,950 (\$813,560 Federal); *Reduce* the Scoping phase from \$7,210 (\$5,768 Federal) to \$0;  
*Reduce* the Preliminary Engineering phase from \$56,650 (\$45,320 Federal) to \$0;
3. The source of Federal funds is the STP-Flex Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the 5-Bridge Preventive/Corrective Maintenance project (TIP # B17-20-LV3, PIN 4LV000), and will update the existing TIP table accordingly; and
2. That this resolution takes effect October 1, 2016.

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **5-Bridge Preventive/Corrective Maintenance Project** TIP #: B17-20-LV3  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4LV000  
 Lead Agency: Livingston County Mode: Bridge  
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes). Principal County: Livingston  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$14	\$0	\$0	\$0	\$14	\$0
P Prelim. Engineering		\$0	\$68	\$0	\$0	\$0	\$68	\$0
D Detailed Design		\$0	\$54	\$0	\$0	\$0	\$54	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$856	\$0	\$856	\$0
CI Const. Inspection		\$0	\$0	\$0	\$226	\$0	\$226	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$136</b>	<b>\$0</b>	<b>\$1,082</b>	<b>\$0</b>	<b>\$1,218</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$109	\$0	\$866	\$0	\$974	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$109	\$0	\$866	\$0	\$974	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$27	\$0	\$216	\$0	\$244	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$136</b>	<b>\$0</b>	<b>\$1,082</b>	<b>\$0</b>	<b>\$1,218</b>	<b>\$0</b>

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210).

**As Amended**

Project Name: **5-Bridge Preventive/Corrective Maintenance Project** TIP #: B17-20-LV3  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4LV000  
 Lead Agency: Livingston County Mode: Bridge  
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes). Principal County: Livingston  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$14	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$68	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$54	\$0	\$0	\$0	\$54	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$856	\$0	\$856	\$0
CI Const. Inspection		\$0	\$0	\$0	\$226	\$0	\$226	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$82</b>	<b>\$54</b>	<b>\$0</b>	<b>\$1,082</b>	<b>\$0</b>	<b>\$1,136</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$44	\$0	\$866	\$0	\$909	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$44	\$0	\$866	\$0	\$909	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$11	\$0	\$216	\$0	\$227	
<b>Total Revenues</b>	<b>100%</b>	<b>\$82</b>	<b>\$54</b>	<b>\$0</b>	<b>\$1,082</b>	<b>\$0</b>	<b>\$1,136</b>	<b>\$0</b>

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210). Amended 9-1-2016 (Res. 16-82).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 16-85 Amending the *2017-2020 TIP* by decreasing the cost of the Region 4 Vehicle Detection & ITS Maintenance project (TIP # I17-07-R43, PIN 4T4818)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
  - a. Region 4 Vehicle Detection & ITS Maintenance (TIP # I17-07-R43, PIN 4T4818) – *Decrease* the Total cost from \$1,217,944 (\$974,355 Federal) to \$1,136,368 (\$909,094 Federal); *Reduce* the Scoping phase from \$13,596 (\$10,877 Federal) to \$0; *Reduce* the Preliminary Engineering phase from \$67,890 (\$54,384 Federal) to \$0;
3. The source of Federal funds is the STP-Flex Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Region 4 Vehicle Detection & ITS Maintenance project (TIP # I17-07-R43, PIN 4T4818) and will update the existing TIP table accordingly; and
2. That this resolution takes effect October 1, 2016.



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 1, 2016.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

Currently Adopted

Project Name: **Region 4 Vehicle Detection & ITS Maintenance Project** TIP #: I17-07-R43  
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4T4818  
 Lead Agency: NYSDOT Mode: ITS  
 Project Description: Maintenance and deployment of NYSDOT ITS vehicle detection field instrumentation. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$7	\$0	\$0	\$0	\$7	\$0
P Prelim. Engineering		\$0	\$57	\$0	\$0	\$0	\$57	\$0
D Detailed Design		\$0	\$0	\$58	\$0	\$0	\$58	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$850	\$850	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$109	\$109	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$64</b>	<b>\$58</b>	<b>\$0</b>	<b>\$959</b>	<b>\$1,081</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$51	\$46	\$0	\$767	\$865	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$51	\$46	\$0	\$767	\$865	
State Share	20%		\$13	\$12	\$0	\$192	\$216	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$64</b>	<b>\$58</b>	<b>\$0</b>	<b>\$959</b>	<b>\$1,081</b>	<b>\$0</b>

Notes:

As Amended

Project Name: **Region 4 Vehicle Detection & ITS Maintenance Project** TIP #: I17-07-R43  
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4T4818  
 Lead Agency: NYSDOT Mode: ITS  
 Project Description: Maintenance and deployment of NYSDOT ITS vehicle detection field instrumentation. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$7	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$57	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$58	\$0	\$0	\$58	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$850	\$850	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$109	\$109	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$64</b>	<b>\$0</b>	<b>\$58</b>	<b>\$0</b>	<b>\$959</b>	<b>\$1,017</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$46	\$0	\$767	\$814	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$46	\$0	\$767	\$814	
State Share	20%		\$0	\$12	\$0	\$192	\$203	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$64</b>	<b>\$0</b>	<b>\$58</b>	<b>\$0</b>	<b>\$959</b>	<b>\$1,017</b>	<b>\$0</b>

Notes: Amended 9-1-2016 (Res. 16-83).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data