

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: May 4, 2016
SUBJECT: Proposed Planning Committee Resolutions 16-5 through 16-8 (Modifying the *2014-2017 Transportation Improvement Program*, respectively) and Proposed Council Resolutions 16-45 and 16-46 (Amending the *2014-2017 Transportation Improvement Program*, respectively)

The City of Batavia, Town of Batavia, Ontario County, NYSDOT, and the City of Rochester have requested project changes to the *2014-2017 Transportation Improvement Program* (TIP). The TIP Amendment request letters are on file at the GTC office and are available upon request.

The TIP Development Committee (TDC) reviewed the following proposed changes and recommends favorable action.

The following items are provided for your consideration:

1. Proposed Planning Committee Resolution 16-5 (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Ellicott Trail project) (*See page 47*)

- *Add* a Right-of-Way Incidentals phase at a cost of \$96,000 (\$76,800 Federal); *Decrease* the Detailed Design phase from \$102,000 (\$81,600 Federal) to \$63,000 (\$50,400 Federal); *Decrease* the Construction phase from \$1,039,430 (\$763,245 Federal) to \$982,000 (\$717,645 Federal).

This modification is requested by the Town of Batavia. The source of Federal funds is the Transportation Enhancements Program. There is no change to the total cost or federal share of the project.

2. Proposed Planning Committee Resolution 16-6 (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the City of Batavia Healthy Schools Corridor project) (*See page 50*)

- *Add* a supplemental Preliminary Engineering phase at a cost of \$17,000 (\$13,600 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$11,100 (\$8,800 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$18,200 (\$14,560 Federal); *Decrease* the Construction phase from \$750,872 (\$552,657 Federal) to \$704,200 (\$515,617 Federal).

This modification is requested by the City of Batavia. The source of Federal funds is the Transportation Alternatives Program. There is no change to the total cost or federal share of the project.



3. Proposed Planning Committee Resolution 16-7 (Modifying the *2014-2017 TIP* by increasing the cost of the Lakeshore Drive & Moran Road Sidewalk Improvement Project project) *(See page 53)*

- *Increase* the Total cost from \$1,410,000 (\$1,128,000 Federal) to \$2,180,000 (\$1,128,000 Federal) to reflect the cost of a local betterment; *Increase* the Construction phase from \$1,150,000 (\$920,000 Federal) to \$1,850,000 (\$920,000 Federal); *Increase* the Construction Inspection phase from \$100,000 (\$80,000 Federal) to \$170,000 (\$80,000 Federal).

This modification is requested by Ontario County. The source of additional funds is non-Federal and reflects a local betterment. There is no change to the federal share of the project.

4. Proposed Planning Committee Resolution 16-8 (Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Main St. Streetscape & Pedestrian Wayfinding Enhancement Project) *(See page 56)*

- *Increase* the Construction phase from \$1,746,000 (\$1,175,000 Federal) to \$3,307,000 (\$1,175,000 Federal); *Increase* the Construction Inspection phase from \$213,000 (\$170,400 Federal) to \$495,000 (\$170,400 Federal).

This modification is requested by the City of Rochester. The source of additional funds is non-Federal and reflects a local betterment. There is no change to the federal share of the project.

5. Proposed Council Resolution 16-45 (Amending the *2014-2017 TIP* by decreasing the cost of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project) *(See page 59)*

- *Decrease* the Total cost from \$1,869,665 (\$1,495,733 Federal) to \$1,452,031 (\$1,161,625 Federal); *Decrease* the Construction phase from \$1,502,067 (\$1,201,654 Federal) to \$1,084,433 (\$867,546 Federal).

This amendment is requested by NYSDOT on behalf of the City of Rochester. The source of Federal funds is the STP-Urban program. This action provides an FFY 2016 offset for the STP-Urban Block Program project (#6, PIN 4URB17).

6. Proposed Council Resolution 16-46 (Amending the *2014-2017 TIP* by increasing the cost of the STP-Urban Block Program project) *(See page 63)*

- *Increase* the Total cost from \$4,911,923 (\$3,929,538 Federal) to \$5,329,558 (\$4,263,646 Federal); *Increase* the FFY 2016 Other phase from \$62,386 (\$49,909 Federal) to \$480,021 (\$384,017 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Flex Program. An offset is provided by the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project (#45, PIN 476043).

Recommended Action:

Approve proposed Planning Committee Resolutions 16-5 through 16-8, modifying the 2014-2017 TIP, respectively. Recommend action by the GTC Board on proposed Council Resolutions 16-45 and 16-46, amending the 2014-2017 TIP, respectively.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 16-5 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Ellicott Trail project (TIP # N14-05-GN2, PIN 476079)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Batavia proposes the following change to the *2014-2017 TIP* :
 - a. Ellicott Trail (TIP # N14-05-GN2, PIN 476079) – *Add* a Right-of-Way Incidentals phase at a cost of \$96,000 (\$76,800 Federal); *Decrease* the Detailed Design phase from \$102,000 (\$81,600 Federal) to \$63,000 (\$50,400 Federal); *Decrease* the Construction phase from \$1,039,430 (\$763,245 Federal) to \$982,000 (\$717,645 Federal);
3. The source of Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Ellicott Trail project (TIP # N14-05-GN2, PIN 476079), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 12, 2016.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Name:
Project Type:
Lead Agency:
Project Description:

Ellicott Trail

New Construction
T. of Batavia

Est. Comp. Date: Dec-17

Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia.

TIP #: N14-05-GN2

PIN: 476079

Mode: Bike/Ped

Principal County: Genesee

Prin. Municipality: Multiple

		Oblig. (\$ 000s)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$69	\$0	\$0	\$0	\$69	\$0
D	Detailed Design		\$0	\$0	63 \$102	\$0	\$0	63 \$102	\$0
N	ROW Incidentals		\$0	\$0	\$0	96 \$0	\$0	96 \$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	982 \$1,839	982 \$1,839	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$156	\$156	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$69	63 \$102	96 \$0	1,195 \$1,839	1,366 \$1,839	\$0

Revenues

Federal Revenues

		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
NHPP		\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$55	50 \$82	77 \$0	842 \$888	\$888		\$1,024
Subtotal - Federal Share	75%	\$55	50 \$82	77 \$0	842 \$888	\$888		\$1,024
State Share	0%	\$0	\$0	\$0	\$0	\$0		\$0
Local Share	25%	\$14	13 \$20	19 \$0	296 \$307	\$307		\$341
Total Revenues	100%	\$0	\$69	63 \$102	96 \$0	1,195 \$1,839	\$1,366	\$0

Notes: Amended 12-11-2014 (Res. 14-112). Added to the TIP 3-13-2014 (Res. 14-22). Source of Other funds is the Transportation Enhancements Program.

GENESEE TRANSPORTATION COUNCIL
PLANNING COMMITTEE RESOLUTION

Resolution 16-6 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the City of Batavia Healthy Schools Corridor project (TIP # N14-08-GN2, PIN 475593)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Batavia proposes the following change to the *2014-2017 TIP*:
 - a. City of Batavia Healthy Schools Corridor (TIP # N14-08-GN2, PIN 475593) – *Add* a supplemental Preliminary Engineering phase at a cost of \$17,000 (\$13,600 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$11,100 (\$8,800 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$18,200 (\$14,560 Federal); *Decrease* the Construction phase from \$750,872 (\$552,657 Federal) to \$704,200 (\$515,617 Federal);
3. The source of Federal funds is the Transportation Alternatives Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the City of Batavia Healthy Schools Corridor project (TIP # N14-08-GN2, PIN 475593), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 12, 2016.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Name:
Project Type:
Lead Agency:
Project Description:

City of Batavia Healthy Schools Corridor
Other
City of Batavia
Replace sidewalks along Summit St., Liberty St. and Washington Ave. in the City of Batavia.

Est. Comp. Date: Dec-17

TIP #: N14-08-GN2
PIN: 475593
Mode: Bike/Ped
Principal County: Genesee
Prin. Municipality: C. of Batavia

		Oblig. (\$ 000s)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$72	17 \$0	\$0	89 \$72	\$0
D	Detailed Design		\$0	\$0	\$0	\$48	\$0	\$48	\$0
N	ROW Incidentals		\$0	\$0	\$0	11 \$0	\$0	11 \$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	18 \$0	\$0	18 \$0	\$0
C	Construction		\$0	\$0	\$0	\$0	704 \$251	704 \$251	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$90	\$90	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$72	94 \$48	794 \$841	\$961	\$0

Revenues

Federal Revenues

		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$58	75 \$38	588 \$625	\$721		
Subtotal - Federal Share	75%	\$0	\$58	75 \$38	588 \$625	\$721		
State Share	0%	\$0	\$0	\$0	\$0	\$0		
Local Share	25%	\$0	\$14	19 \$10	207 \$216	\$240		
Total Revenues	100%	\$0	\$72	94 \$48	794 \$841	\$961	\$0	

Notes: Added to the TIP 12-11-2014 (Res. 14-132). Source of Other funds is the Transportation Alternatives Program.

GENESEE TRANSPORTATION COUNCIL
PLANNING COMMITTEE RESOLUTION

Resolution 16-7 Modifying the *2014-2017 TIP* by increasing the cost of the Lakeshore Drive & Moran Road Sidewalk Improvement Project (TIP # N14-12-ON3, PIN 475597)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2014-2017 TIP*:
 - a. Lakeshore Drive & Moran Road Sidewalk Improvement Project (TIP # N14-12-ON3, PIN 475597) – *Increase* the Total cost from \$1,410,000 (\$1,128,000 Federal) to \$2,180,000 (\$1,128,000 Federal) to reflect the cost of a local betterment; *Increase* the Construction phase from \$1,150,000 (\$920,000 Federal) to \$1,850,000 (\$920,000 Federal); *Increase* the Construction Inspection phase from \$100,000 (\$80,000 Federal) to \$170,000 (\$80,000 Federal);
3. The source of Federal funds is the Transportation Alternatives Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by increasing the cost of the Lakeshore Drive & Moran Road Sidewalk Improvement Project (TIP # N14-12-ON3, PIN 475597), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 12, 2016.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Name: **Lakeshore Drive & Moran Road Sidewalk Improvement Project**
 Project Type: Other
 Lead Agency: Ontario County
 Project Description: Install concrete sidewalks along Lakeshore Dr. from Rt. 364 to Rt. 5820 and Moran Rd. from Lakeshore Dr. to Rt. 5820 in the Towns of Canandaigua and Hopewell.

TIP #: N14-12-ON3
 PIN: 475597
 Mode: Bike/Ped
 Principal County: Ontario
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *	
S	Scoping	\$0	\$0	\$10	\$0	\$0	\$10	\$0	
P	Prelim. Engineering	\$0	\$0	\$35	\$0	\$0	\$35	\$0	
D	Detailed Design	\$0	\$0	\$0	\$35	\$0	\$35	\$0	
N	ROW Incidentals	\$0	\$0	\$30	\$0	\$0	\$30	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$50	\$0	\$50	\$0	
C	Construction	\$0	\$0	\$0	\$0	1850	1850	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	170	170	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$75	\$85	1,250	1,410	\$0	

Revenues									
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other - TAP			\$0	\$60	\$68	\$1,000	\$1,128	\$0	
Subtotal - Federal Share	80%		\$0	\$60	\$68	\$1,000	\$1,128	\$0	
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$15	\$17	1,020	1,052	\$0	
Total Revenues	100%	\$0	\$0	\$75	\$85	1,250	1,410	\$0	

Notes: Added to the TIP 12-11-2014 (Res. 14-132). Source of Other funds is the Transportation Alternatives Program.

other - County Betterment

local share

FFY 2017

\$700

\$70

\$770

\$250

\$770

\$1,020

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 16-8 Modifying the *2014-2017 TIP* by modifying the costs of select phases of the Main St. Streetscape & Pedestrian Wayfinding Enhancement Project (TIP # N14-06-MN1, PIN 475591)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. Main St. Streetscape & Pedestrian Wayfinding Enhancement Project (TIP # N14-06-MN1, PIN 475591) –*Increase* the Construction phase from \$1,746,000 (\$1,175,000 Federal) to \$3,307,000 (\$1,175,000 Federal); *Increase* the Construction Inspection phase from \$213,000 (\$170,400 Federal) to \$495,000 (\$170,400 Federal);
3. The source of Federal funds is the Transportation Alternatives Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2014-2017 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2014-2017 TIP* by modifying the costs of select phases of the Main St. Streetscape & Pedestrian Wayfinding Enhancement Project (TIP # N14-06-MN1, PIN 475591), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 12, 2016.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Project Name:
Project Type:
Lead Agency:
Project Description:

Main St. Streetscape & Pedestrian Wayfinding Enhancement Project

Other
City of Rochester
Replace sidewalks and install new street trees & planters, bike racks, benches, trash receptacles, and a new pedestrian wayfinding system along Main Street in the City of Rochester.

TIP #: N14-06-MN1

PIN: 475591

Mode: Bike/Ped

Principal County: Monroe
Prin. Municipality: Rochester

		(\$ 000s)							
Oblig.		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *	
(FFY)									
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$116	\$0	\$0	\$116	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$141	\$0	\$141	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	3,307	\$0	3,307	\$0	\$0
C	Construction	\$0	\$0	\$0	1,746	\$0	1,746	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	495	213	495	213	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$116	2,200	\$0	2,216	\$0	\$0

Revenues

Federal Revenues

		(\$ 000s)							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0		
NHPP		\$0	\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$93	\$1,458	\$0	\$1,551	\$1,551		
Subtotal - Federal Share	70%	\$0	\$93	\$1,458	\$0	\$1,551	\$1,551		
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0		
Local Share	30%	\$0	\$23	2,485	642	2,508	2,508		
Total Revenues		100%	\$0	\$116	2,200	\$0	2,216	\$0	\$0

Notes: Modified 8-11-2015 (PC Res. 15-13). Added to the TIP 12-11-2014 (Res. 14-132). Source of Other funds is the Transportation Alternatives Program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-45 Amending the *2014-2017 TIP* by decreasing the cost of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. project (TIP # H14-04-MN1, PIN 476043)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the City of Rochester, NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. (TIP # H14-04-MN1, PIN 476043) – *Decrease* the Total cost from \$1,869,665 (\$1,495,733 Federal) to \$1,452,031 (\$1,161,625 Federal); *Decrease* the Construction phase from \$1,502,067 (\$1,201,654 Federal) to \$1,084,433 (\$867,546 Federal);
3. The source of Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. (TIP # H14-04-MN1, PIN 476043), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance activities on four road segments in the City of Rochester.

TIP #: H14-04-MN1
 PIN: 476043
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$46	\$0	\$0	\$46	\$0
D	Detailed Design		\$0	\$0	\$70	\$0	\$0	\$70	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	Oct-15	\$0	\$0	\$0	1,084 \$1,502	\$0	1,084 \$1,502	\$0
CI	Const. Inspection	Oct-15	\$0	\$0	\$0	\$252	\$0	\$252	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total			\$0	\$0	\$116	\$1,754	\$0	\$1,870	\$0

Revenues

Federal Revenues

		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$93	1,069	\$1,403	\$0	1,162 \$1,496
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$93	1,069	\$1,403	\$0	1,162 \$1,496
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$23	267	\$351	\$0	290 \$374
Total	100%	\$0	\$0	\$116	1,359	\$1,754	\$0	1,452 \$1,870

Notes: Ames St. (West - Maple), Buffalo Rd. (Mt. Read - West), W. Main St. (York - Churchlea), and West Ave. (Grover - York). Modified 8-14-2014 (PC Res. 14-13).

Project Name: **Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint.**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance activities on four road segments in the City of Rochester.

TIP #: H14-04-MN1
 PIN: 476043
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)						
Costs			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$46	\$0	\$0	\$46	\$0
D	Detailed Design		\$0	\$0	\$70	\$0	\$0	\$70	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	Oct-15	\$0	\$0	\$0	1,084 \$1,502	\$0	1,084 \$1,502	\$0
CI	Const. Inspection	Oct-15	\$0	\$0	\$0	\$252	\$0	\$252	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total			\$0	\$0	\$116	1,336 \$1,754	\$0	1,336 \$1,754	\$0

Revenues

Federal Revenues

			(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$93	\$0	1,403	\$0	1,496	\$0
STP-Flex			\$0	\$0	1,069	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$93	1,069 \$1,403	\$0	1,162 \$1,496	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$23	267 \$351	\$0	290 \$379	\$0	\$0
Total	100%		\$0	\$0	\$116	1,336 \$1,754	\$0	1,336 \$1,754	\$0

Notes: Ames St. (West - Maple), Buffalo Rd. (Mt. Read - West), W. Main St. (York - Churchlea), and West Ave. (Gardner - York). Modified 8-14-2014 (PC Res. 14-13).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-46 Amending the *2014-2017 TIP* by increasing the cost of the STP-Urban Block Program project (TIP # O14-01-R41, PIN 4URB17)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. STP-Urban Block Program (TIP # O14-01-R41, PIN 4URB17) – *Increase* the Total cost from \$4,911,923 (\$3,929,538 Federal) to \$5,329,558 (\$4,263,646 Federal); *Increase* the FFY 2016 Other phase from \$62,386 (\$49,909 Federal) to \$480,021 (\$384,017 Federal);
3. The source of Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the STP-Urban Block Program project (TIP # O14-01-R41, PIN 4URB17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **STP-Urban Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Block program for STP-Urban projects to be determined.

Est. Comp. Date: Sep-17

TIP #: O14-01-R41

PIN: 4URB17

Mode: TBD

Principal County: Multiple

Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
Costs			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$5,330	\$0
O	Other		\$0	\$0	\$0	480	\$62	\$4,850	\$4,912
Total			\$0	\$0	\$0	480	\$62	\$4,850	\$4,912

Revenues

Federal Revenues

		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$4,264
STP-Urban			\$0	\$0	384	\$50	\$3,880	\$3,930
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$4,264
SubTotal	80%		\$0	\$0	384	\$50	\$3,880	\$3,930
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	96	\$22	\$970	\$1,066
Total	100%		\$0	\$0	480	\$62	\$4,850	\$4,912

Notes: Specific projects will be identified and advanced as separate projects. Amended 3-10-2016 (Res. 16-12). Amended 9-1-2015 (Res. 15-79).

Amended 3-12-2015 (Res. 15-17). Modified 2-13-2014 (PC Res. 14-6). Amended 12-12-2013 (Res. 13-162). Amended 9-12-2013 (Res. 13-131).