

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director
DATE: July 27, 2016
SUBJECT: FTA Section 5310 2016 Solicitation and Recommended Funding

On May 31, 2016, the New York State Department of Transportation (NYSDOT) announced the availability of nearly \$10 million in funding made available through the Federal Transit Administration's Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310). The application deadline for the solicitation was July 1, 2016.

This program is intended to enhance mobility for seniors and persons with disabilities by supporting activities that serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

While nearly \$10 million is available, projects in the Rochester MPA were eligible for only a small portion, specifically \$138,670, because these represent leftover funds following the most recent solicitation. These funds are from FFY 2014 and must be programmed this federal fiscal year or they will be lost to the Federal Transit Administration. The amount available to the Rochester MPA reflect post-award cost savings and adjustments only, given that the funds were fully subscribed. In addition, the rural areas of the state are eligible for \$401,585 in funding this round.

Following the NYSDOT's receipt of the applications, they were screened and processed. On July 22, 2016, they were provided to GTC staff for review and recommendation. Twelve applications were received including two determined by NYSDOT not to be eligible for funding.

The 10 eligible projects are requesting a total of \$824,842 in federal funding, which considerably exceeds the amount available to the projects located in the Rochester MPA.

One of the proposals received (Genesee County Chapter of NYSARC, Inc.) qualifies for the rural funding identified above (statewide \$401,585 available). Since this rural-eligible project scored highly, it is recommended that NYSDOT consider it favorably in its decision on the rural applications.

NYSDOT has requested that GTC rank the proposals as quickly as feasible and advise it on the expected timeline for GTC to include the approved projects in the GTC TIP. The timeline does not allow sufficient time for consideration and approval by the TIP Development Committee, even by email, and the results are being provided to directly the Planning Committee for its consideration and recommendation to the GTC Board.

Following the review of the proposals they were ranked and are shown on the attached Scores and Recommended Funding spreadsheet. The GTC staff recommendations are:

1. Medical Motor Service of Rochester and Monroe County is recommended for full funding at \$54,293.60 (Application Federal Total). This is an MPA project.
2. GTC recommends that NYSDOT consider Genesee County Chapter NYSARC Inc. for full funding at \$92,099.20 (Application Federal Total). This project is located outside the MPA and not eligible for MPA-designated funds. However, it may be eligible for funding with a part of the \$401,585 that NYSDOT has identified for eligible rural projects.
3. Trinity Assistance Corporation is recommended for partial funding at \$84,376.40 which represents the funds available after the first ranking project is fully funded. GTC recommends that NYSDOT consider making this application whole if the remaining \$7,554.80 can be identified.

NYSDOT has indicated that it is in the process of finalizing these grants for transmittal to FTA and has requested that it be advised when these projects will be voted on by the Board so that it can anticipate the date of the TIP/STIP record in the grant with the FTA. Based on this advice, following Planning Committee approval and recommendation, it is anticipated that the GTC Board will consider these projects, including their inclusion in the TIP/STIP, at its September 1, 2016 Meeting.

Upon favorable recommendation, GTC staff will prepare the necessary Resolution for GTC Board consideration.

Genesee Transportation Council
Scores and Recommended Funding
FTA Section 5310 2016 Solicitation

Application Received	Name of Agency	Applicant Status (Previous or First Time)	Applying for Rural	55/45 Type	Application Federal Total	Application Project Total	Project Type	Score	Recommended Funding	Cumulative Federal (MPA)	Available Federal (MPA)	Cumulative Federal (RURAL)
8/29/2016	Medical Motor Service of Rochester and Monroe County, Inc.	Previous	FALSE	Traditional	\$54,293.60	\$67,867.00	CAPITAL	89	\$ 54,293.60	\$54,293.60	\$138,670.00	
7/1/2016	Genesee County Chapter NYSARC Inc.	Previous	TRUE	Traditional	\$92,099.20	\$115,124.00	CAPITAL	76	\$ 92,099.20			\$ 92,099
6/28/2016	Trinity Assistance Corporation	Previous	FALSE	Traditional	\$91,931.20	\$114,914.00	CAPITAL	71	\$ 84,376.40	\$138,670.00	\$0.00	\$ 92,009
7/1/2016	St. Ann's Home for the Aged, Inc.	Previous	FALSE	Traditional	\$67,160.03	\$83,950.04	CAPITAL	70				
6/28/2016	Finger Lakes United Cerebral Palsy, Inc.	Previous	FALSE	Traditional	\$49,210.40	\$61,513.00	CAPITAL	69				
6/30/2016	NYSARC Inc. Ontario County Chapter	Previous	FALSE	Traditional	\$54,293.60	\$67,867.00	CAPITAL	64				
6/28/2016	CDS MONARCH, INC	Previous	FALSE	Traditional	\$217,174.40	\$271,468.00	CAPITAL	63				
6/28/2016	Town of Gates	First Time	FALSE	Traditional	\$54,293.60	\$67,867.00	CAPITAL	63				
6/29/2016	Heritage Christian Services	Previous	FALSE	Traditional	\$98,420.80	\$123,026.00	CAPITAL	54				
6/30/2016	North Park Nursing Home	First Time	FALSE	Traditional	\$45,965.60	\$57,457.00	CAPITAL	49				
7/1/2016	Church Home Protestant Episcopal Church in the City of Rochester	First Time	FALSE	Traditional	\$54,293.60	\$67,867.00	CAPITAL	Not Scored				
6/27/2016	The Unity Hospital of Rochester	First Time	FALSE	Traditional	\$54,294.00	\$67,867.00	CAPITAL	Not Scored				

- Notes:
1. Medical Motor Service of Rochester and Monroe County recommended for full funding (MPA).
 2. GTC recommends that NYSDOT consider Genesee County Chapter NYSARC Inc. for full funding (Rural).
 3. Trinity Assistance Corporation recommended for partial funding at \$84,376 (MPA) and GTC recommends NYSDOT make whole if remaining \$7,554.80 can be funded.