

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: James Stack, Executive Director JS
DATE: June 1, 2016
SUBJECT: Proposed Resolution 16-49 (Adopting the *2017-2020 Transportation Improvement Program*)

GTC staff has completed the draft of the *2017-2020 Transportation Improvement Program* (TIP) for your review. This document represents the culmination of work conducted by GTC and NYSDOT – Region 4 staffs with oversight and guidance from the Planning Committee, TIP Development Committee, and general public.

Updates have been provided to the Board and Planning Committee on the progress of the TIP Update at each of their respective meetings since September 2015. The Planning Committee approved the draft *2017-2020 Transportation Improvement Program* Update Project List for Public Review in April 2016.

A 30-day public review period was held from April 11, 2016 to May 10, 2016 during which four public meetings were held. GTC received comments from one organization as part of this public review period.

The following items are provided for your consideration:

1. **Proposed Resolution 16-49** (Adopting the *2017-2020 Transportation Improvement Program*)
2. **Written Comment Received in response to the *LRTP 2040* Public Review Document** (For the customer engagement period conducted from February through March 2016)
3. **Draft *2017-2020 Transportation Improvement Program*** (separately bound)

Proposed Resolution 16-49 was reviewed and recommended for your approval by the Planning Committee at its May 12, 2016 meeting.

Recommended Action:

Approve Resolution 16-49, adopting the 2017-2020 Transportation Improvement Program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-49 Adopting the *2017-2020 Transportation Improvement Program*

WHEREAS,

1. The Genesee Transportation Council (GTC) has been designated by the Governor of New York State as the Metropolitan Planning Organization responsible for transportation planning for the nine-county Genesee-Finger Lakes Region, including the Rochester Metropolitan Planning Area (MPA);
2. Federal regulations require that the urban transportation planning process include the cooperative development of a transportation improvement program, consisting of a staged multi-year program of projects consistent with the metropolitan transportation plan;
3. The *Long Range Transportation Plan for the Genesee-Finger Lakes Region 2040* is the current metropolitan transportation plan which guides the planning and development of transportation improvements and their selection for inclusion in the transportation improvement program;
4. The proposed *2017-2020 Transportation Improvement Program* (TIP) is wholly consistent with the *Long Range Transportation Plan for the Genesee-Finger Lakes Region 2040*;
5. The TIP has been developed in accordance with the adopted *GTC Transportation Improvement Program Procedures Manual* and the *Agreement by and among GTC, New York State Department of Transportation, and Rochester Genesee Regional Transportation Authority*, which identifies and specifies the responsibilities and cooperative procedures for carrying out transportation planning (including without limitation corridor and subarea studies) and programming consistent with Title 23 Section 450 (23 CFR 450) Subpart C of the Code of Federal Regulations;
6. GTC, via the TIP, has proposed to be implemented in the Rochester MPA those projects utilizing eligible federal funding categories included in Title 23 and Title 49 of the United States Code (USC) as amended;
7. The TIP and the projects contained therein can be advanced with funds that are reasonably expected to be available to support their implementation;
8. The members of GTC agree to use the TIP as the project selection document for implementation to satisfy the project selection requirements of Fixing America's Surface Transportation Act (FAST Act) and any successor federal transportation legislation;

9. Projects in this document remain in effect until revised by further TIP actions;
10. Transportation projects outside of the Rochester MPA but within the GTC nine-county planning region that are eligible for funds from categories included in Title 23 and Title 49 of the USC are included in the TIP for information purposes in order to give a comprehensive picture of transportation improvements within the region;
11. It is recognized that projects included in the TIP may cost incrementally more or less than the estimates provided and future funding availability and/or changes in investment priorities will require amendments to the adopted TIP; and
12. It is also recognized that the actions shown in the TIP will be included without change in the Statewide TIP to be approved by the Federal Highway Administration and the Federal Transit Administration.

NOW, THEREFORE, BE IT RESOLVED

1. That GTC hereby adopts the *2017-2020 Transportation Improvement Program* (TIP) for the Rochester Metropolitan Planning Area;
2. That GTC fully intends those projects shown in the TIP to progress under the appropriate program categories of the Fixing America's Surface Transportation Act (FAST Act) and any successor federal transportation legislation, subject to fund availability, their continuing eligibility under those programs, and maintenance of their priorities when considered against other candidate projects as they may be developed under whatever rules and procedures may then pertain; and
3. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council



Oak Orchard Neighborhood Association
Recognizing the Value of our Resources
www.oakorchard.org • info@oakorchard.org

May 10, 2016

Genesee Transportation Council
50 West Main Street
Suite 8112
Rochester, New York 14614-1227

ATTN: Tip Comment

SUBJECT: DRAFT 2017-2020 Transportation Improvement Program (TIP) Update Project List

To Whom It May Concern:

Officers and members representing the Oak Orchard Neighborhood Association (OONA) will be attending the public hearing on Thursday May 12 regarding the DRAFT 2017-2020 TIP Update Project List. We would appreciate the opportunity to speak for 5 minutes regarding our concerns over the lack of priority for needed repairs to the western portion of the Lake Ontario State Parkway. Frank Panczyszyn will summarize several issues we have previously reported to state and local representatives, as presented in part by the items listed below:

WHY SECTIONS OF THE PARKWAY NEED TO BE REPAVED NOW

1. A major concern is that emergency vehicles cannot transport patients on LOSP in its current condition and this adds precious time to get to hospitals.
2. The present condition of the LOSP has caused and is still causing severe damage to vehicles. There are many, many true stories of damage done to vehicles (springs, tires, alignment, etc). It is close to impossible for recreational vehicles, people pulling boats, motorcyclists, and trailers to travel on the parkway.
3. Many of us who would like to frequently use the Parkway now avoid driving on it because of its terrible condition. Increased traffic on other roads makes it less safe for people who live along those roads. Sometimes people drive on the shoulders of the Parkway which is not safe. And many of us now use roads like Route 18 and Moscow Rd. and with continued heavier use, those roads will need more maintenance. And increased traffic, often going 55mph or faster also makes it less safe for children waiting for buses or walking to school and for others who are by those roads or using them.
4. The present condition of the LOSP between Hamlin Beach State Park and the Albion/Route 98 exit has a negative impact on tourism and local businesses. Details presented regarding a similar statement on the other worksheet also apply here.

2016 Oak Orchard Neighborhood Association Officers

Presidents: Dee Chervenik & Jeanne Lauts • Vice Presidents: Debbie & Jim Buckley
Secretaries: Deanne Borrie & Eileen Wuethrich • Treasurer: Sue Zeppetella
Communications: Tracy & Frank Panczyszyn

5. The present condition of the LOSP between Hamlin Beach State Park and the Albion/Route 98 exit has a negative impact on property value, especially resale value, while property taxes continue to soar. It also makes this area less desirable for residency. Having a road in such terrible condition diminishes the access to Orleans County from the east, making this area less desirable for residency.
6. The condition of the LOSP is unacceptable and attempted small patchwork repairs in the past have not worked. Sections have to be repaved to have any lasting benefit.
7. The time might be right. According to recent news Governor Cuomo is proposing a \$22 billion investment over 5 years for upstate roads and bridges. With many bridges in poor shape in Orleans County and also the LOSP needing so much work we have to push ourselves and our representatives to get this to pass and then to get our fair share of this money.
8. According to Assemblyman Steven Hawley, he and Senator Joe Robach have submitted a line item for the 2016 NY State budget that includes monies for the LOSP.

OUR RECOMMENDATION FOR 2016

We think repaving 3 miles of the eastbound lanes and 5 miles of the westbound lanes is the best, quickest, and least expensive alternative for fixing a critical section of the LOSP and making it safer and a good road.

In the fall of 2013, the eastbound section of the LOSP from the Kendall exit to a little beyond the Morton exit was nicely repaved. This was a big improvement on a two mile section of road and it still is holding up nicely two and a half years later. And the work was done in less than one week.

Since these 2 miles of the LOSP were repaved two years ago, in our opinion the only sections of the Parkway east of the Albion/Rt. 98 exit that **need immediate attention** and repaving are 3 miles more on the eastbound lanes from the Morton exit to a little east of Hamlin Beach (all in Monroe County), and a 5 mile section on the westbound lanes from the Hamlin Beach area to the Kendall exit (3 miles in Monroe County, 2 miles in Orleans County). *

From reliable sources we have heard that one mile of the four-lane parkway (two lanes eastbound and two lanes westbound) can be properly repaved for \$400,000. That means these 8 miles could be repaved for \$3.2 million. And the repaving should last more than 5 years. **

Cost of lane closures and for new access roads does not make sense when compared with immediate repairs on only 8 miles of road (3 mi on southern section and 5 mi on northern section). It also makes no sense to do studies that likely would take years and probably not yield a reasonable solution.

Since the parkway already exists with four lanes (2 eastbound and 2 westbound) it would be nice to use them to give emergency vehicles a better option, to make life and travel easier for those that live in our area, to attract more people to our region as visitors and residents, and to help our local economy .

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****Most of the access and exit roads for Hamlin Beach, Route 272, and Route 231 should also be repaved. That might add a cost of approximately \$200,000.**

***West of Rt. 98 to Lakeside Beach and the end of the Parkway, both sections of the LOSP are in terrible condition. That part of the Parkway is truly hardly ever used because there are no exits off it until the end at Lakeside Beach State Park and Route 18. Also that portion of the Parkway is so close to Route 18, which is a much better road and which most everyone already uses.**

***Further east of Hamlin Beach there are sections of LOSP that will need repaving but the need for that is not immediate. If funds can be found so some of that could also be done along with the 8 miles mentioned above that would be great.**

Thank you for the opportunity to comment on the *DRAFT 2017-2020 Transportation Improvement Program (TIP) Update Project List.*

Sincerely,

Dee Chervenik
Jeanne Lauts
Presidents

cc: Ken DeRoller, Legislator Orleans County

DRAFT

Transportation Improvement Program

2017

2020



October 1, 2016



GENESEE TRANSPORTATION COUNCIL

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GTC's Commitment to the Public

The Genesee Transportation Council assures that no person shall, on the grounds of race, color, national origin, disability, age, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. GTC further assures every effort will be made to ensure nondiscrimination in all of its programs activities, whether those programs and activities are federally funded or not.

En Español

El Consejo Genesee del Transporte asegura completa implementación del Título VI de la Ley de Derechos Civiles de 1964, que prohíbe la discriminación por motivo de raza, color de piel, origen nacional edad, género, discapacidad, o estado de ingresos, en la provisión de beneficios y servicios que sean resultado de programas y actividades que reciban asistencia financiera federal.

Contact GTC

If you have any questions or comments regarding this document, please contact the Genesee Transportation Council:

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Chapter 1

INTRODUCTION

Role and Responsibilities

The United States Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated Metropolitan Planning Organization (MPO) to qualify for receipt of federal highway and transit funds. The Governor of New York State designated the Genesee Transportation Council (GTC) as the MPO responsible for transportation planning in the Genesee-Finger Lakes Region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

Because of the size of the nine-county region and per federal requirements and regulations pertaining to MPOs, the primary focus of GTC's transportation planning efforts is the Rochester Metropolitan Planning Area (MPA). The Rochester MPA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties (See Exhibit 1 on page 2).

The mission of GTC is to maximize the contribution of the transportation system to the social and economic vitality of the Genesee-Finger Lakes Region.

To maintain the certifiable transportation planning process required by the federal government as a precondition for receipt of federal transportation funding, GTC as the designated MPO for the region must at a minimum produce and manage three major products:

1. **Long Range Transportation Plan (LRTP)**

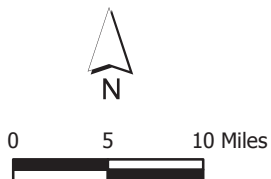
This product provides a 20-year perspective of existing and projected transportation system capabilities, needs, and associated objectives, as well as recommendations to meet these objectives. This assessment is performed in the context of the eight major transportation planning factors contained in the Moving Ahead for Progress in the 21st Century Act (MAP-21), enacted in 2012. It provides the framework for guiding federally-funded planning and investment decision making in the region. The LRTP must be updated at least every four years.

2. **Unified Planning Work Program (UPWP)**

This product programs federally-funded transportation planning activities that further develop the policies and actions contained in the LRTP into concept-level projects and programs. The UPWP allocates funding for both specific planning projects and on-going programmatic activities. The UPWP must be updated at least every two years.

3. **Transportation Improvement Program (TIP)**

This product identifies and schedules the specific transportation improvements in the region that will receive federal funding over the next four years. Projects included in the TIP typically emerge from infrastructure needs identified by member agencies and recommendations identified in projects and programs in the UPWP. The TIP must be updated at least every four years.



In addition to these requirements, GTC responds to other government mandates and guidelines such as the Title VI of the Civil Rights Act of 1964, Americans with Disabilities Act, and environmental justice considerations.

GTC Structure

GTC is governed by a 27-member policy committee, the GTC Board, which is supported by the Executive Committee, Planning Committee, and various other committees. GTC staff, in conjunction with key staff of GTC member agencies, provides professional and technical support for execution of the policies and programs established by the GTC Board, consistent with the responsibilities identified in the preceding section. Citizen participation is incorporated at all meaningful levels of program development and decision making.

1. Board

The GTC Board is the governing body of GTC. It provides direction and establishes policy with regard to the roles and responsibilities of GTC as the designated MPO for the region. The GTC Board approves all activities and work products, including the LRTP, UPWP, and TIP.

The 27 members of the GTC Board consist of elected officials from the nine counties of the region and the City of Rochester, as well as representatives of other local, regional, state, and federal agencies. The GTC Board elects its own officers from among its members. (See Exhibit 2 on page 4 for current membership and officers.)

The GTC Board meets quarterly, or as required. Each GTC Board meeting is open to the public and advertised as such through media outlets across the region. A public forum is included at the beginning of each meeting to allow for public comment on meeting agenda items before GTC Board action is taken.

2. Executive Committee

The Executive Committee is a subset of the GTC Board responsible for specific decision making related to administrative, organizational, and financial issues affecting GTC and its staff. It has eight members and meets as needed at the discretion of the GTC Board Chair (See Exhibit 2 on page 4 for current membership).

3. Planning Committee

The Planning Committee provides professional and technical direction to the GTC Board. With input from the various committees noted on page 5, the Planning Committee reviews and recommends action on all activities and work products that are considered by the GTC Board.

Each member of the GTC Board appoints a representative to the Planning Committee. The Planning Committee representative is typically a transportation or planning professional. The Planning Committee typically meets eight times per year during the months that GTC Board meetings are not held, or as required. Each Planning Committee meeting is open to

Genesee Transportation Council Board Members

Jurisdiction

Member

COUNTY LEGISLATURES OR BOARDS OF SUPERVISORS (9)

Genesee County
Livingston County
Monroe County
Ontario County
Orleans County
Seneca County
Wayne County
Wyoming County
Yates County

Raymond F. Cianfrini, Chair, Legislature
* Eric R. Gott, Chair, Board of Supervisors
Anthony J. Daniele, President, Legislature
* John F. Marren, Chair, Board of Supervisors
David B. Callard, Chair, Legislature
Gary Westfall, Chair, Board of Supervisors
* Steve LeRoy, Chairman, Board of Supervisors
A. Douglas Berwanger, Chair, Board of Supervisors
Dr. Timothy Dennis, Chair, Legislature

OTHER LOCAL MEMBERS (9)

Monroe County Executive
Monroe County Planning Board
Monroe County Supervisors' Association
Monroe County - At Large

* Cheryl Dinolfo, County Executive
Vacant
John Moffitt, President
Daniel Hogan, At-Large Member
Vacant, Monroe County At-Large Member
* Lovely A. Warren, Mayor
Loretta C. Scott, President
David L. Watson, Chair
Allen G Casey, At-Large Member

Mayor - City of Rochester
Rochester City Council
Rochester City Planning Commission
Rochester - At Large

STATE AGENCIES (4)

Empire State Development Corporation
NYS Dept. of Environmental Conservation
NYS Department of Transportation
NYS Thruway Authority

Howard A. Zemsky, President & CEO
Basil Seggos, Acting Commissioner
Matthew Driscoll, Commissioner
Maria Lehman, Interim Executive Director

REGIONAL AGENCIES (2)

Genesee/Finger Lakes
Regional Planning Council
Rochester Genesee
Regional Transportation Authority

* John F. Marren, Chairman

* James Redmond, Chair

FEDERAL AGENCIES (3)

Federal Aviation Administration**
Federal Highway Administration**
Federal Transit Administration**

Steven Urlass, District Manager
Peter Osborn, Division Administrator
Henrika Buchanan-Smith, Acting Regional Administrator

***Executive Committee Member**
****Non-Voting**

Council Officers: John F. Marren, Chair
Eric R. Gott, Vice Chair
Kevin C. Bush, Secretary**

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the public and advertised as such through media outlets across the region. Public forums are included at the beginning and conclusion of all meetings to allow for public comment on meeting agenda items before and after Planning Committee recommendations to the GTC Board are made.

Several other committees exist which support GTC activities, including the UPWP Development Committee, the TIP Development Committee, and the Transportation Management Committee, as well as others.

Chapter 2

THE TRANSPORTATION IMPROVEMENT PROGRAM

What is the TIP?

As a condition for receipt of transportation funding, the federal government requires that the metropolitan transportation planning process include the cooperative development of a TIP. The TIP identifies the timing and funding of all capital and non-capital highway, bridge, transit, bicycle, pedestrian, and other surface transportation projects scheduled for implementation in a given region using federal transportation funds.

The TIP must cover at least a four-year period. It must be consistent with the goals and objectives identified in the current Long Range Transportation Plan for the region, and adopted by the local MPO; in this region, GTC.

The TIP must also be *fiscally constrained*. That is, the total amount of funds programmed in the TIP must not exceed the projected total amount of funds reasonably expected to be available to the region for that period. GTC staff worked with the New York State Department of Transportation (NYSDOT) and Rochester Genesee Regional Transportation Authority (RGRTA) to develop the projections of reasonably expected federal revenues to the region for the time period covered in the TIP.

While this region has been successful in securing discretionary funds, this revenue is not predictable and was not included in the revenue projections. Accordingly, only funds apportioned to NYSDOT and RGRTA via formula are considered reasonably expected to be available for the time period covered by the TIP and discretionary funds included in the TIP are those that have already been authorized or appropriated.

In some cases the TIP may also include, for *illustrative purposes*, major transportation projects for which federal funds are desired but not yet included in the fiscally-constrained revenue projections. The *2017-2020 TIP* does not include any projects for illustrative purposes.

In accordance with federal guidance for demonstrating fiscal constraint, a table presenting reasonably expected revenues and the amounts programmed in the TIP by federal funding source is provided (see Exhibit 3 on page 10). Project costs are provided in Year of Expenditure (YOE) dollars utilizing agreed upon inflation factors representative of likely escalation in materials and labor costs.

This region's TIP spans a four-year period and is updated as often as every two years. This TIP covers the time period of October 1, 2016 through September 30, 2020 (Federal Fiscal Years 2017 through 2020). It is developed in a fashion that directly responds to the goals and objectives of the current GTC Long Range Transportation Plan for the region (see Exhibit 4 on page 13).

Financial Summary

Source	YOY \$ by FFY				4-Year Total
	2017	2018	2019	2020	
<u>HSIP</u>					
Starting Balance	\$3,594,701	\$3,594,701	\$3,594,701	\$3,594,701	\$14,378,804
Programmed	\$3,516,305	\$230,580	\$1,776,735	\$226,611	\$5,750,231
Remaining Balance	\$78,396	\$3,364,121	\$1,817,966	\$3,368,090	\$8,628,573
<u>NHPP</u>					
Starting Balance	\$33,068,817	\$33,068,817	\$33,068,817	\$33,068,817	\$132,275,268
Programmed	\$33,054,037	\$33,071,366	\$33,104,208	\$33,153,689	\$132,383,300
Remaining Balance	\$14,780	(\$2,549)	(\$35,391)	(\$84,872)	(\$108,032)
<u>STP-Flex</u>					
Starting Balance	\$16,400,335	\$16,400,335	\$16,400,335	\$16,400,335	\$65,601,340
Programmed	\$16,413,784	\$15,967,599	\$16,385,830	\$16,271,950	\$65,039,163
Remaining Balance	(\$13,449)	\$432,736	\$14,505	\$128,385	\$562,177
<u>STP-OSB</u>					
Starting Balance	\$3,627,259	\$3,627,259	\$3,627,259	\$3,627,259	\$14,509,036
Programmed	\$3,618,989	\$3,629,357	\$3,641,686	\$3,573,170	\$14,463,202
Remaining Balance	\$8,270	(\$2,098)	(\$14,427)	\$54,089	\$45,834
<u>STP-Urban</u>					
Starting Balance	\$8,313,516	\$8,313,516	\$8,313,516	\$8,313,516	\$33,254,064
Programmed	\$8,292,615	\$8,742,897	\$8,318,166	\$8,376,779	\$33,730,458
Remaining Balance	\$20,901	(\$429,381)	(\$4,650)	(\$63,263)	(\$476,394)
FHWA Total	\$30,503	(\$1,292)	(\$39,964)	\$34,339	\$23,586
<u>FTA 5307</u>					
Starting Balance	\$20,646,447	\$11,474,953	\$11,474,953	\$11,474,953	\$55,071,306
Programmed	\$11,731,814	\$14,884,561	\$15,432,893	\$10,996,231	\$53,045,499
Remaining Balance	\$8,914,633	(\$3,409,608)	(\$3,957,940)	\$478,722	\$2,025,807
<u>FTA 5339</u>					
Starting Balance	\$2,047,911	\$963,112	\$963,112	\$963,112	\$4,937,247
Programmed	\$963,112	\$963,112	\$963,112	\$963,112	\$3,852,448
Remaining Balance	\$1,084,799	\$0	\$0	\$0	\$1,084,799
FTA Total	\$9,999,432	(\$3,409,608)	(\$3,957,940)	\$478,722	\$3,110,606

What Types of Projects are Included in the TIP?

Federal regulations require that any surface transportation project within a MPA that is to be funded with Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funds must be included in the TIP. The following types of projects are eligible for federal funding:

- Projects on the federal aid highway system (e.g., road and bridge construction, reconstruction, rehabilitation, preventive maintenance, etc.);
- Public transportation projects (e.g., vehicle purchases and preventive maintenance, capital improvement projects, mass transit system construction, etc.);
- Projects that are not on the federal aid system, but may be eligible for federal funding for other reasons (e.g., bridge projects, bicycle and pedestrian facilities, etc.); and
- Projects that improve air quality and/or mitigate congestion (e.g., alternative fuel infrastructure, vehicle retrofit/replacement, etc.).

What Geographic Area Does the TIP Cover?

Consistent with federal regulations, the primary focus of the GTC TIP is the Rochester MPA. The MPA includes all of Monroe County, plus the adjacent developed areas of Livingston, Ontario, and Wayne Counties (see Exhibit 1 on page 2).

Projects outside of the MPA (in the counties of Genesee, Livingston, Ontario, Orleans, Wayne, and Wyoming) are under the purview of NYSDOT-Region 4. GTC and NYSDOT-Region 4 work together to coordinate programming of these projects and the projects within the MPA so as to maximize regional benefit.

What Agencies are Involved in TIP Development?

The Fixing America's Surface Transportation Act (FAST Act) requires that the MPO of a region work with the State Department of Transportation, public transportation providers, and local transportation agencies to develop the TIP. In accordance with the FAST Act, GTC, NYSDOT, RGRTA, and other GTC member agencies work as a cooperative team with other interested parties to develop and manage this region's TIP.

To guide the TIP development process, GTC convened the TIP Development Committee (TDC) comprised of representatives from the MPA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, RGRTA, and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in managing the TIP between the adoptions of new TIPs, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

How are Projects Selected for the TIP?

Key steps in the TIP development process are:

1. Solicitation of project proposals (August 21, 2015 – October 16, 2015)

GTC and NYSDOT-Region 4 issued a Call for Projects letter to GTC member agencies and the appropriate officials of eligible counties, municipalities, and authorities notifying them of the opportunity to prepare and submit project proposals in accordance with the TIP project evaluation and selection process. A TIP Applicant Workshop was held on September 15, 2015 for prospective applicants to review the proposal requirements, discuss potential proposals (including eligibility for federal funding), and receive answers to any questions on the TIP and the process used to develop it.

2. Proposal evaluation and ranking (October 19, 2015 – January 29, 2016)

The GTC and NYSDOT-Region 4 staffs scored all project proposals pursuant to the criteria included in the Project Evaluation Form, which is provided in Appendix B. As part of this evaluation, project sponsors were given the opportunity to present their projects to the evaluation team prior to the project applications being scored. The resulting scores provided a preliminary basis for ranking project proposals within each mode and across all modes (mode categories include Highway & Bridge, Public Transportation, Bicycle & Pedestrian, Goods Movement, Intelligent Transportation Systems, and Other).

3. Preliminary program development (February 1, 2016 – March 30, 2016)

These preliminary rankings were reviewed and discussed with the TDC, and adjustments to rankings were made as necessary to reflect overall funding considerations, geographic balance, and other factors not specifically captured by the Project Evaluation Criteria. A list of projects recommended for funding as well as those projects proposed but not able to be funded given reasonably expected revenues was prepared and made available for public review.

4. Public review (April 11, 2016 – May 10, 2016)

The preliminary fiscally constrained program (Draft TIP) was issued for a 30-day public review, including four public meetings in various locations within the MPA. One written and one verbal comment, related to the same projects, were received during this outreach. These comments were presented to the GTC Planning Committee. The Planning Committee recommended no changes to the list of projects recommended for funding based on their consideration of the comments.

5. Finalize program (May 12, 2016)

After full consideration of the comments received during the 30-day public review period, the Draft TIP was finalized by the GTC Planning Committee and forwarded to the GTC Board with a recommendation to adopt the Draft TIP document.

6. GTC Board action (June 9, 2016)

The GTC Board adopted the *2017-2020 TIP* at its June 9, 2016 meeting.

The *Long Range Transportation Plan for the Genesee-Finger Lakes Region 2040* identifies the following seven goals and associated objectives that wholly incorporate the eight planning factors identified in MAP-21:

1. **Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency**
 - A. The transportation system should support balanced community and economic development of the metropolitan area
 - B. The transportation system should be a distinguishing competitive feature of the metropolitan area relative to other areas, serving the needs of existing businesses and enhancing the region's attractiveness to new business
2. **Increase the safety of the transportation system for motorized and non-motorized users**
 - A. Transportation designs, services, and education programs should enhance and protect life, health, and property
3. **Increase the ability of the transportation system to support homeland security and to safeguard the personal security of all motorized and non-motorized users**
 - A. The transportation system, and its associated programs and services, should support both national and personal security initiatives
4. **Increase the accessibility and mobility options available to people and freight**
 - A. The transportation system should provide the capacity, coverage, and coordination necessary to provide mobility to the region's population and commercial activities in a fashion consistent with the overall intent of Goal 1
 - B. Reasonable travel alternatives should be available to all persons in the area regardless of age, physical or mental ability, and/or income
5. **Protect and enhance the natural environment, cultural heritage and community appearance, and promote energy conservation**
 - A. Transportation planning and decision making should support and reinforce local land use and development objectives
 - B. Transportation planning and decision making should recognize local priorities balanced with broader community goals
 - C. Transportation planning and decision making should strive to address issues on a corridor level, recognizing both the multi-jurisdictional component of travel and the interrelationship between transportation and non-transportation policies and investments
 - D. The transportation system should encourage the efficient use of non-renewable

energy resources and the exploration of renewable alternatives

- E. Transportation planning and decision making should strive to embrace designs and processes which respect the natural environment and enhance the overall contribution of the transportation system to community livability

6. Promote efficient system management and operations

- A. The transportation system should be designed and managed in a fashion which minimizes lifetime maintenance and user costs
- B. Transportation investments should advance the Long Range Transportation Plan's goals and objectives in a fashion which maximizes benefits relative to costs
- C. Transportation and land use planning should be integrated in a fashion that optimizes the use of existing transportation and other municipal infrastructure
- D. Transportation investments should be guided by cooperative planning, design, and maintenance standards to promote system continuity and uniformity across jurisdictional boundaries

7. Facilitate partnerships in planning, financing, and the execution of transportation initiatives

- A. The transportation planning and decision making process should be multi-jurisdictional, fostering coordination and cooperation among local, county, state, and federal governments, concerned agencies, and the private sector
- B. The transportation planning process should be conducted in as open and visible a manner as possible, encouraging community participation and interaction between and among citizens, professional staff, and elected officials
- C. Financial and non-financial support for transportation initiatives should be provided by all levels of government and the private sector in a fashion which reflects their relative responsibilities for, and/or benefits from, the initiatives and related economic and social impacts
- D. Innovative financing/partnerships for transportation initiatives that reflect the full scope of interests impacted or served should be explored
- E. Transportation and transportation-related information resources should be developed and shared in a fashion that promotes informed public and private sector decision making
- F. Awareness should be promoted regarding the impact of individual, public, and private sector decisions on the quality of mobility and the potential impact of these decisions on others

Analysis of Emissions and Energy Consumption

As the designated MPO for the nine-county Genesee-Finger Lakes region, the GTC is responsible for ensuring that this region's federally-funded transportation planning, policy, and investment decision making are conducted in a fashion which promotes transportation's contribution to attainment of federal clean air standards and regulations. In addition, reducing energy usage can address both national security and environmental concerns (including mitigating climate change).

GTC continues to pursue established priorities to address air quality and energy concerns in the context of its regional transportation planning efforts and is advancing initiatives based on these priorities. These include:

- Maintaining the safety and efficiency of the region's existing transportation system through means other than capacity expansion is the leading investment priority;
- Promoting further development and increased use of alternative modes of transportation;
- Advancing planning initiatives that address the development of a region-wide multi-use trail system;
- Developing a comprehensive congestion management process that improves the overall efficiency of the regional transportation system through coordinated corridor-level and regional solutions, thereby minimizing the contribution of transportation-related emissions to ozone levels; and
- Advancing a comprehensive air quality planning program, focusing on the development of enhanced information and analysis capabilities to conduct transportation and air quality modeling of various planning, policy, and investment alternatives. In addition, GTC has and continues to work with other entities (public and private) to improve air quality in the region.

GTC staff conducted an analysis of the impacts of the *2017-2020 TIP* on emissions of pollutants and greenhouse gases (GHG), as well as energy usage, in the Rochester MPA. The U.S. Environmental Protection Agency's (EPA) MOTO Vehicle Emission Simulator (MOVES) 2014 was utilized to conduct the analysis. MOVES 2014 was released in October 2014. According to EPA:

"The MOTO Vehicle Emission Simulator (MOVES) is the U.S. Environmental Protection Agency's (EPA's) state-of-the-art tool for estimating emissions from highway vehicles. The model is based on analyses of millions of emission test results and considerable advances in the Agency's understanding of vehicle emissions. Compared to previous tools, MOVES incorporates the latest emissions data, more sophisticated calculation algorithms, increased user flexibility, new software design, and significant new capabilities."

The following pollutants and energy consideration were included in the analysis:

1. Carbon Monoxide (CO)
2. Nitrogen Oxides (NO_x)

3. Volatile Organic Compounds (VOC)
4. Total Hydrocarbons
5. Non-Methane Hydrocarbons
6. Carbon Dioxide (CO₂, a GHG)
7. Direct Energy Usage (i.e., energy consumed by vehicles using the transportation system)

In an effort to be conservative, projects that were not able to be modeled were not included in the analysis. The *2017-2020 TIP* includes several projects that will likely have benefits in terms of reducing emissions and energy usage. These include transportation system management and operations (TSMO) projects and projects that promote active transportation. In addition, GTC maintains a regional commuter choice program (ROCEASYRIDE) that makes it convenient for residents to identify potential carpooling partners, public transportation options, and preferred bicycling routes.

The results of the quantitative analysis (for July, the warmest month on average) are presented in the table below and demonstrate that emissions of the aforementioned pollutants and the amount of direct energy consumed in the Rochester MPA will decrease – in some cases, significantly – between 2016 (the base year for the analysis) and 2020 (the horizon year of the TIP).

Item Analyzed (Unit of Measure)	Year		Change	Percent Change
	2016	2020		
Carbon Monoxide (Kg/Day)	86,538	72,609	(13,929)	-16.1%
Nitrogen Oxides (Kg/Day)	11,713	6,963	(4,750)	-40.6%
Volatile Organic Compounds (Kg/Day)	6,730	5,060	(1,670)	-24.8%
Total Hydrocarbons (Kg/Day)	6,753	5,098	(1,655)	-24.5%
Non-Methane Hydrocarbons (Kg/Day)	6,374	4,773	(1,601)	-25.1%
Carbon Dioxide (Kg/Day)	10,645,323	9,839,928	(805,395)	-7.6%
Direct Energy Usage (MMBtu/Day)	139,822	129,229	(10,593)	-7.6%

Nondiscrimination and Title VI Considerations

Background

To identify and proactively address any potential concerns about the equity of investments in the transportation system, GTC staff developed a process to assess the impacts of the transportation projects included in this TIP on minority, low-income, and limited English proficiency (LEP) populations. This section presents the results of this assessment.

Title VI prohibits discriminatory practices in programs and activities receiving federal funds. Title VI is an abbreviated way of referring to the requirements of the federal Civil Rights Act of 1964 and other legislation that direct the fair treatment and meaningful involvement of all people, including environmental justice considerations. Executive Orders 12898 and 13166 require federal agencies to make achieving environmental justice part of their mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of their programs, policies, and activities on minority, low-income, and LEP populations.

There are three fundamental principles at the core of environmental justice:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority, low-income, and LEP populations;
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority, low-income, or LEP populations.

As recipients of federal-aid dollars, MPOs such as GTC are required to identify and address the Title VI implications of their planning processes and investment decisions. GTC incorporates Title VI in all of its transportation planning activities, recognizing that such consideration improves both the planning and decision making processes and the results of these activities.

Title VI does not prescribe specific methods or processes for ensuring environmental justice in transportation planning. The analyses presented below represent GTC's best efforts to determine whether the benefits and burdens of the transportation projects in this TIP are distributed equitably among minority, low-income, and LEP populations and non-minority, non-low-income, and non-LEP populations

Analysis Methodology

It is recognized that transportation projects may have an impact beyond their immediate project limits. For this reason, geographic proximity analyses were used to determine how the location of the transportation projects in this TIP correlate to the location of minority, low-income, and LEP populations.

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The data on minority, low-income, and LEP populations is derived from the 2010 Census and the 2006-2010 American Community Survey. The data was analyzed at the census tract level, which is the smallest geographic area at which race, income, and language data are available. The percentages of these populations were calculated for each census tract within the TIP Region. Percentages were then compared to averages for the region as a whole, using the regional averages as thresholds for determining whether or not an individual census tract should be considered as having above average concentrations of minority, low-income, or LEP populations.

Using this methodology, the following thresholds were developed:

- Above average concentration of minority population in households: 20.0% or more of the 2010 population in a census tract was from a minority group (i.e., non-white and/or Hispanic).
- Above average concentration of low-income population: 12.8% or more of the 2010 population in a census tract was at or below the poverty level.
- Above average concentration of LEP population: 3.5% or more of the 2010 population in a census tract identified their ability to speak English as "Not well" or "Not at all" (i.e., Limited English Proficiency).

The census tracts that exceeded the thresholds were identified in a Geographic Information System (GIS). The GIS was used to determine how many of the transportation projects in the TIP lie within or on the boundaries of the census tracts.

Projects located in Seneca and Yates counties are not included in this analysis; projects in these counties are programmed by NYSDOT-Region 3 and NYSDOT-Region 6, respectively.

Only those transportation projects with a *specific location* (i.e., "*mapped*" projects) were included in these analyses. For example, an intersection improvement project is specific to one location (mapped), while the purchase of new buses serves multiple transit routes over a large area (not mapped). The impacts of projects that are not mapped, including most of the public transportation and TSMO projects and programs, are generally spread over a county, several counties, or the region. There are 89 mapped project locations within EJ areas of concern with a total cost (federal share only) of approximately \$96 million. There are 321 mapped project locations with a total cost (federal share only) of approximately \$203 million are located in census tracts with concentrations of minority, low-income, or LEP persons above the regional average.

Analysis Results

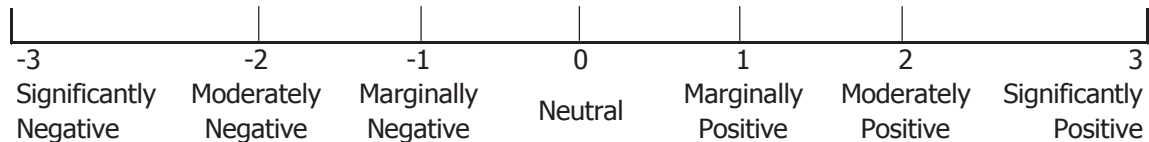
The census tracts flagged as having above average concentrations of minority population encompassed 67 percent of the region's minority population in 2010. Of the 321 mapped project locations in this TIP, 46 (14 percent) are located in or on the boundary of these census tracts. These 46 project locations have a combined cost (federal share) of approximately \$63 million, or 31 percent of the total.

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The census tracts flagged as having above average concentrations of low-income population encompassed 63 percent of the region's low-income population in 2010. Of the 321 mapped project locations in this TIP, 72 (22 percent) are located in or on the boundary of these census tracts. These 72 project locations have a combined cost (federal share) of approximately \$75 million, or 37 percent of the total.

The census tracts flagged as having above average concentrations of LEP population encompassed 70 percent of the region's LEP population in 2010. Of the 321 mapped project locations in this TIP, 29 (9 percent) are located in or adjacent to these census tracts. These 29 projects have a combined cost (federal share) of approximately \$33 million, or 16 percent of the total.

Each mapped project located within or on the boundary of an environmental justice area of concern was evaluated as to its likely benefits and impacts on the minority, low-income, and LEP populations in the region. Projects were evaluated based on their effects on accessibility, mobility, congestion, safety, and recreational opportunities using the scale presented below.



The table below presents the results of the evaluation of benefits and impacts of the 89 mapped project locations in environmental justice areas included in the *2017-2020 TIP*.

Impact	Number of Project Locations:	Total Federal Share:
Significantly Negative:	0	\$0
Moderately Negative:	0	\$0
Marginally Negative:	0	\$0
Neutral:	76	\$66,659,428
Marginally Positive:	13	\$29,160,953
Moderately Positive:	0	\$0
Significantly Positive:	0	\$0
Totals:	89	\$95,820,381

The federal share figures shown in the table above are presented in current year (2015) dollars. They do not include adjustments for inflation based on the years in which the projects are scheduled (FFYs 2017-2020), which will increase the dollar amounts for all projects.

The results suggest that minority, low-income, and LEP populations in the region should receive equitable shares of the benefits arising from the transportation projects in the *2017-2020 TIP* while not being subjected to inequitable shares of any of the burdens.

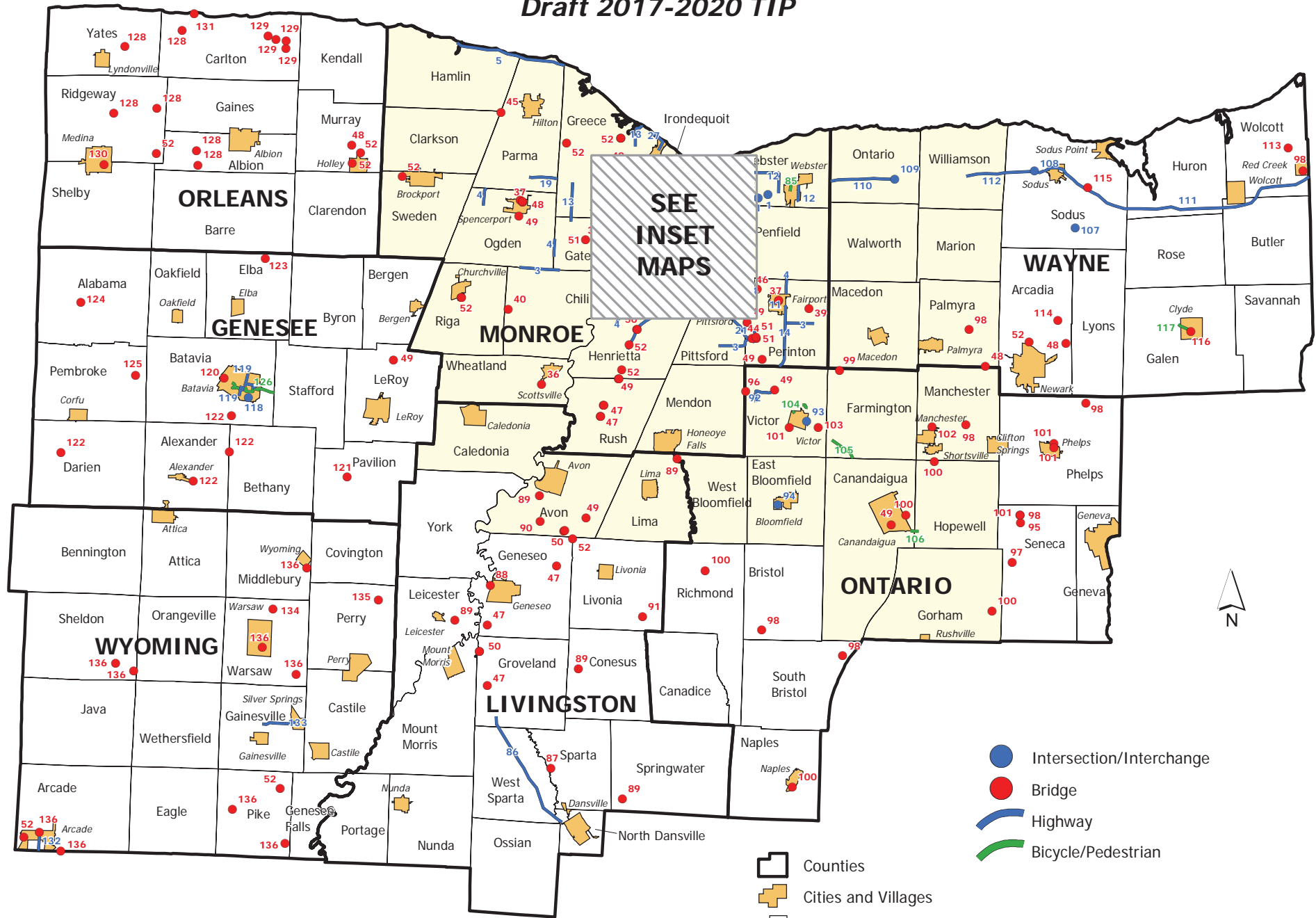
Major Projects from the Previous TIP

Listed below are major projects (i.e., typically, have a construction cost of \$2.5 million or more) from the *2014-2017 TIP* that advanced to construction between its adoption on June 20, 2013 and the adoption of this TIP on June 9, 2016. Detailed financial information on all projects programmed in the TIP are compiled and published by GTC in its Annual Listings of Federally Obligated Projects, which are available on the GTC website at <http://www.gtcmpo.org/Docs/Obligations.htm>.

TIP #	PIN	Project Name
H01-05-MN1	4940T7	Inner Loop East Reconstruction
H05-07-MN1	475381	Ridgeway Avenue Improvements
H05-20-MN1	475428	Long Pond Road Reconstruction
H07-03-MN1	403302	Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle
H07-08-MN1	475438	Lake Avenue Improvements
H11-40-MN1	403193	Rt. 31 (Monroe Ave.) Safety Upgrade: Westfall Rd. to Clover St.
H14-11-MN1	476050	City of Rochester Highway Preventive Maintenance Group # 3
H14-20-MN1	476056	Monroe County Highway Preventive Maintenance #1
H14-21-MN1	476057	Monroe County Highway Preventive Maintenance #2
H14-26-MN1	440416	Village of Webster Pavement Preventive Maint. (Rts. 404 & 250)
H14-28-MN1	439059	I-390 Interchange Improvements @ Exit 16
H14-55-MN1	459019	I-590 (I-390 to Highland Ave.) Preventive Maintenance
H14-61-MN1	444112	Route 441 and I-490 Concrete Repairs
H14-63-MN1	494730	Lake Ontario State Parkway Prev. Maint. (Rt. 390 to O'Rourke Bridge)
B99-22-MN1	475286	Broad Street Bridge & Tunnel Preventive Maintenance
B03-02-MN1	4940T5	Inner Loop Bridge over Brown's Raceway
B11-09-MN1	449033	I-490 Bridge over Marsh Road
B14-02-MN1	480634	Route 104 Irondequoit and Webster Bridge Painting (FFY 2016)
B14-03-MN1	480636	NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2016)
H14-56-LV2	406350	Route 63 (Wyoming Co. Line to Rt. 408) Preventive Maintenance
H11-01-ON2	400555	Routes 5&20 in Geneva
H14-60-ON1	433207	Route 332 and Route 5&20 Preventive Maintenance
B11-73-ON2	400559	Route 5 Bridge over NFSRR & FLRR
H11-38-WA2	403190	Rt. 31 from Rt. 414 to the west Village line
B07-11-WA1	494099	Canandaigua Road Bridge over the Erie Canal

Project Location Map

Draft 2017-2020 TIP



0 5 10 Miles

Note:
Some TIP projects do not appear on this map.
These include projects not specific to one location.

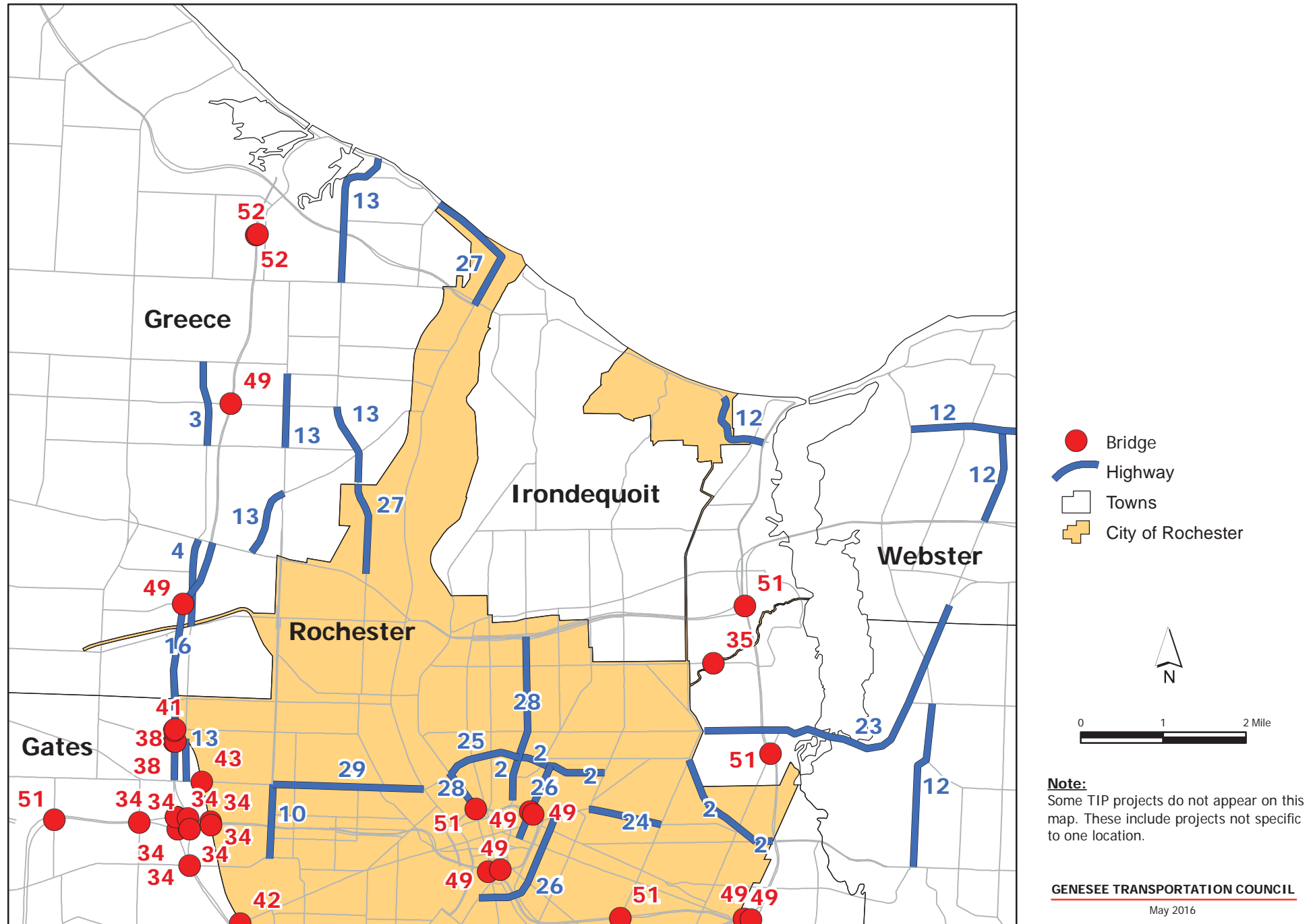
- Counties
- Cities and Villages
- Towns
- Rochester MPA

- Intersection/Interchange
- Bridge
- Highway
- Bicycle/Pedestrian



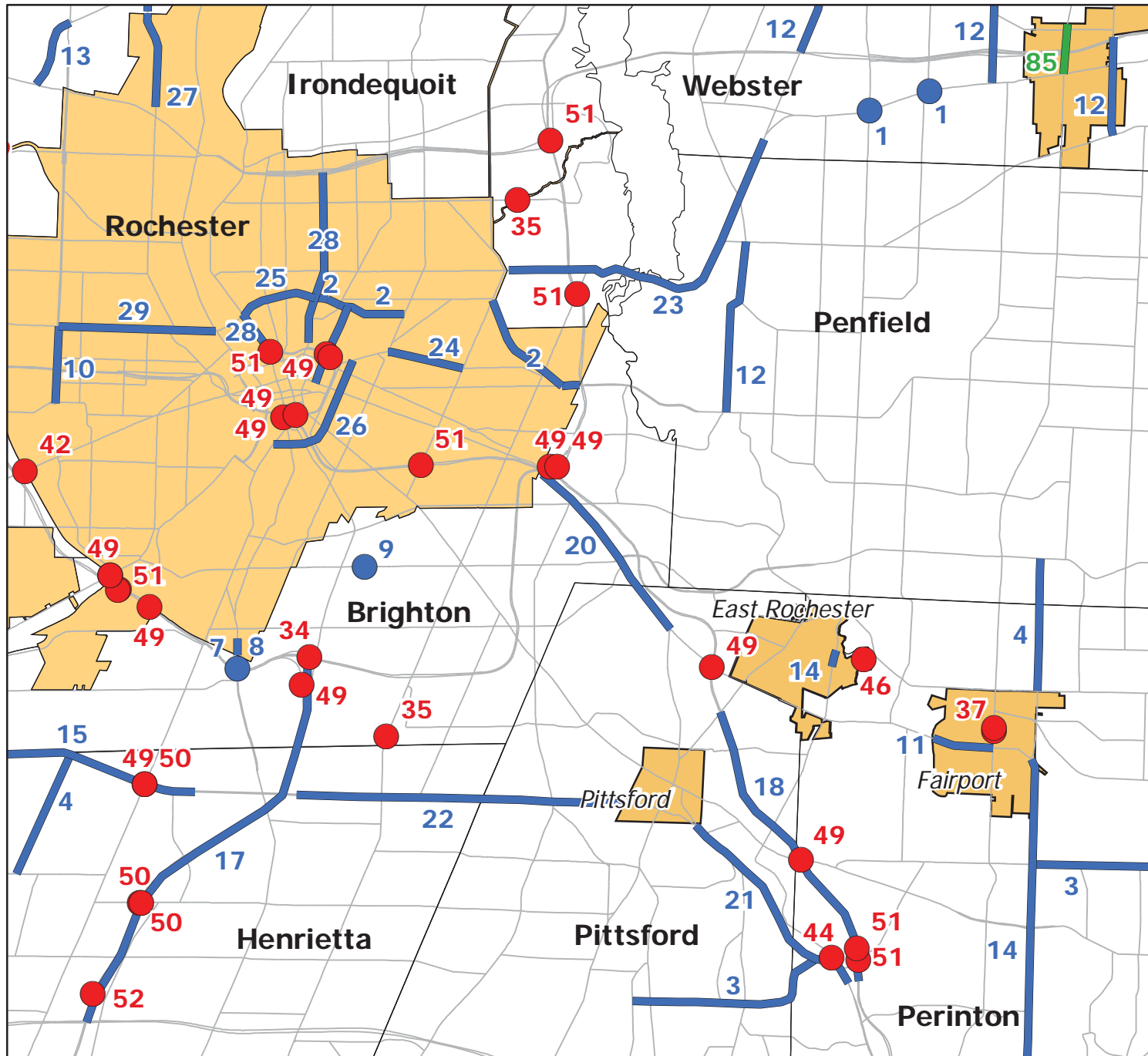
Project Location Map - Northern Inset

Draft 2017-2020 TIP



Project Location Map - Southern Inset

Draft 2017-2020 TIP



- Intersection/Interchange
- Bridge
- Highway
- Bicycle/Pedestrian
- Towns
- Cities and Villages



Note:
Some TIP projects do not appear on this map. These include projects not specific to one location.

2017 - 2020 Transportation Program Project Summary

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Ref #	Project Name	Lead	TIP #	PIN	Phase	Year	Federal	Federal Funds in YOY \$ by FFY				Pg. #
		Agency						Fund Source	2017	2018	2019	
Projects Located Primarily in: Monroe County or Regionwide												
1	Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.	NYSDOT	H14-03-MN1	440415	Construction Inspection	2017 2017	HSIP HSIP	\$2,250,000 \$282,758	\$0 \$0	\$0 \$0	\$0 \$0	
2	City of Rochester Highway Preventive Maintenance Group # 4	City of Rochester	H14-06-MN1	476045	Construction Inspection	2017 2017	STP-Urban STP-Urban	\$1,640,403 \$278,665	\$0 \$0	\$0 \$0	\$0 \$0	
3	Monroe County Highway Preventive Maintenance #3	Monroe County	H14-22-MN1	476058	Construction Inspection	2017 2017	STP-Flex STP-Flex	\$2,046,104 \$186,830	\$0 \$0	\$0 \$0	\$0 \$0	
4	Monroe County Highway Preventive Maintenance #4	Monroe County	H14-23-MN1	476059	Construction Inspection	2017 2017	STP-Flex STP-Flex	\$2,149,221 \$198,563	\$0 \$0	\$0 \$0	\$0 \$0	
5	Lake Ontario State Parkway Prev. Maint. (Rt. 19 to Payne Beach)	NYSDOT	H14-25-MN1	494729	Construction Inspection	2017 2017	STP-Flex STP-Flex	\$5,307,053 \$796,058	\$0 \$0	\$0 \$0	\$0 \$0	
6	I-390 Interchange Improvements @ 490 (Stage 2)	NYSDOT	H14-27-MN1	439030	Detailed Design	2017	NHPP	\$698,455	\$0	\$0	\$0	
7	I-390 Interchange Improvements @ Exit 16	NYSDOT	H14-28-MN1	439059	Construction Inspection	2017 2017	NHPP NHPP	\$15,518,053 \$1,551,501	\$0 \$0	\$0 \$0	\$0 \$0	
8	East Henrietta Road Improvements (Rochester CL to Stan Yale Drive)	City of Rochester	H14-57-MN1	476087	Construction	2017	STP-Urban	\$571,000	\$0	\$0	\$0	
9	Elmwood Ave at Lac de Ville Blvd Safety Improvement Project	Monroe County	H14-58-MN1	476088	Construction Inspection	2017 2017	HSIP HSIP	\$741,600 \$92,700	\$0 \$0	\$0 \$0	\$0 \$0	
10	Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance	NYSDOT	H14-70-MN1	4940K4	Detailed Design ROW Incid. ROW Acquis. Construction Inspection	2017 2017 2017 2018 2018	NHPP NHPP NHPP NHPP NHPP	\$40,000 \$3,200 \$48,000 \$0 \$0	\$0 \$0 \$0 \$2,870,680 \$95,243	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
11	Fairport Rt. 31F West Church St. Resurfacing Project	Village of Fairport	H17-01-MN1	476090	Detailed Design Construction Inspection	2018 2019 2019	STP-Urban STP-Urban STP-Urban	\$0 \$0 \$0	\$29,802 \$0 \$0	\$0 \$437,459 \$37,013	\$0 \$0 \$0	
12	Monroe County Highway Preventive Maintenance #5	Monroe County	H17-02-MN1	4MN001	Scoping Prelim. Eng. Detailed Design Construction Inspection	2017 2017 2017 2018 2018	STP-Urban STP-Urban STP-Urban STP-Urban STP-Urban	\$14,361 \$89,754 \$125,655 \$0 \$0	\$0 \$0 \$0 \$3,301,200 \$285,470	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	

2017 - 2020 Transportation Improvement Program Project Summary

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Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOY \$ by FFY				Pg. #
								2017	2018	2019	2020	
13	Monroe County Highway Preventive Maintenance #6	Monroe County	H17-03-MN1	4MN003	Scoping	2017	STP-Urban	\$12,826	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Urban	\$80,161	\$0	\$0	\$0	
					Detailed Design	2018	STP-Urban	\$0	\$114,404	\$0	\$0	
					Construction	2019	STP-Urban	\$0	\$0	\$3,064,480	\$0	
					Inspection	2019	STP-Urban	\$0	\$0	\$259,815	\$0	
14	Monroe County Highway Preventive Maintenance #7	Monroe County	H17-04-MN1	4MN004	Scoping	2018	STP-Flex	\$0	\$7,081	\$0	\$0	
					Prelim. Eng.	2018	STP-Flex	\$0	\$44,256	\$0	\$0	
					Detailed Design	2019	STP-Flex	\$0	\$0	\$63,139	\$0	
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$1,803,950	
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$143,339	
15	Route 252 Pavement MbC, RIT Entrance to Marketplace Dr	NYSDOT	H17-05-MN1	425212	Scoping	2018	NHPP	\$0	\$25,200	\$0	\$0	
					Prelim. Eng.	2018	NHPP	\$0	\$117,600	\$0	\$0	
					Detailed Design	2018	NHPP	\$0	\$75,600	\$0	\$0	
					ROW Incid.	2018	NHPP	\$0	\$8,400	\$0	\$0	
					ROW Acquis.	2018	NHPP	\$0	\$25,200	\$0	\$0	
					Construction	2019	NHPP	\$0	\$0	\$2,351,432	\$0	
					Inspection	2019	NHPP	\$0	\$0	\$256,800	\$0	
16	Route 390 Pavement MbC, Lyell Avenue to Route 104	NYSDOT	H17-06-MN1	439077	Scoping	2020	NHPP	\$0	\$0	\$0	\$82,840	
					Prelim. Eng.	2020	NHPP	\$0	\$0	\$0	\$415,072	
					Detailed Design	2020	NHPP	\$0	\$0	\$0	\$332,232	
					Construction	2021	NHPP	\$0	\$0	\$0	\$0	
					Inspection	2021	NHPP	\$0	\$0	\$0	\$0	
17	I390 Pavement Micro-Resurface from Thruway to Rt 590	NYSDOT	H17-07-MN1	439073	Prelim. Eng.	2017	NHPP	\$81,576	\$0	\$0	\$0	
					Detailed Design	2017	NHPP	\$48,616	\$0	\$0	\$0	
					Construction	2018	NHPP	\$0	\$1,832,880	\$0	\$0	
					Inspection	2018	NHPP	\$0	\$248,640	\$0	\$0	
18	I490 Pavement MbC, Bushnells Basin to South Landing St.	NYSDOT	H17-08-MN1	449046	Scoping	2019	NHPP	\$0	\$0	\$133,857	\$0	
					Prelim. Eng.	2019	NHPP	\$0	\$0	\$668,322	\$0	
					Detailed Design	2020	NHPP	\$0	\$0	\$0	\$544,455	
					Construction	2020	NHPP	\$0	\$0	\$0	\$9,379,341	
					Inspection	2020	NHPP	\$0	\$0	\$0	\$1,361,628	
19	Route 104 Pavement MbC, Route 259 to Route 261	NYSDOT	H17-09-MN1	410488	Scoping	2018	NHPP	\$0	\$6,720	\$0	\$0	
					Prelim. Eng.	2018	NHPP	\$0	\$34,440	\$0	\$0	
					Detailed Design	2018	NHPP	\$0	\$27,720	\$0	\$0	
					Construction	2019	NHPP	\$0	\$0	\$939,888	\$0	
					Inspection	2019	NHPP	\$0	\$0	\$71,048	\$0	
20	Route 96 Pavement MbC, Route 31F to Rochester City Line	NYSDOT	H17-10-MN1	409661	Scoping	2017	STP-Urban	\$18,128	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Urban	\$89,816	\$0	\$0	\$0	
					Detailed Design	2017	STP-Urban	\$71,688	\$0	\$0	\$0	
					Construction	2018	STP-Flex	\$0	\$1,459,920	\$0	\$0	
					Inspection	2018	STP-Flex	\$0	\$183,120	\$0	\$0	

2017 - 2020 Transportation Program Project Summary

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Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOY \$ by FFY				Pg. #
								2017	2018	2019	2020	
21	Route 96 Pavement MbC, Pittsford VL to Bushnells Basin	NYS DOT	H17-11-MN1	409668	Scoping	2017	STP-Urban	\$9,888	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Urban	\$49,440	\$0	\$0	\$0	
					Detailed Design	2017	STP-Urban	\$39,552	\$0	\$0	\$0	
					Construction	2019	STP-Flex	\$0	\$0	\$731,880	\$0	
					Inspection	2019	STP-Flex	\$0	\$0	\$102,720	\$0	
22	Route 252 Pavement MbC, Village of Pittsford to Commons Way	NYS DOT	H17-12-MN1	425211	Scoping	2017	STP-Urban	\$32,960	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Urban	\$165,624	\$0	\$0	\$0	
					Detailed Design	2017	STP-Urban	\$132,664	\$0	\$0	\$0	
					Construction	2018	STP-Flex	\$0	\$2,508,240	\$0	\$0	
					Inspection	2018	STP-Flex	\$0	\$336,840	\$0	\$0	
23	Route 941B/404 Pavement MbC, Rochester CL to Gravel Road	NYS DOT	H17-13-MN1	440418	Scoping	2017	STP-Flex	\$58,504	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Flex	\$285,104	\$0	\$0	\$0	
					Detailed Design	2017	STP-Flex	\$210,120	\$0	\$0	\$0	
					ROW Incid.	2017	STP-Flex	\$8,240	\$0	\$0	\$0	
					ROW Acquis.	2017	STP-Flex	\$24,720	\$0	\$0	\$0	
					Construction	2018	STP-Flex	\$0	\$4,372,200	\$0	\$0	
					Inspection	2018	STP-Flex	\$0	\$598,920	\$0	\$0	
24	East Main Street Reconstruction Project	City of Rochester	H17-14-MN1	4CR005	Scoping	2017	STP-Urban	\$29,355	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Urban	\$206,258	\$0	\$0	\$0	
					Detailed Design	2019	STP-Urban	\$0	\$0	\$489,525	\$0	
					ROW Incid.	2017	STP-Urban	\$4,635	\$0	\$0	\$0	
					ROW Acquis.	2019	STP-Urban	\$0	\$0	\$16,050	\$0	
					Construction	2020	STP-Urban	\$0	\$0	\$0	\$3,732,705	
					Inspection	2020	STP-Urban	\$0	\$0	\$0	\$634,380	
25	Northeast, Group 1	City of Rochester	H17-15-MN1	4CR000	Scoping	2017	STP-Urban	\$12,790	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Urban	\$51,157	\$0	\$0	\$0	
					Detailed Design	2017	STP-Urban	\$102,314	\$0	\$0	\$0	
					Construction	2018	STP-Urban	\$0	\$1,403,108	\$0	\$0	
					Inspection	2018	STP-Urban	\$0	\$260,755	\$0	\$0	
26	Alexander, Scio, Group 2	City of Rochester	H17-16-MN1	4CR001	Scoping	2017	STP-Urban	\$17,804	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Urban	\$71,213	\$0	\$0	\$0	
					Detailed Design	2017	STP-Urban	\$142,425	\$0	\$0	\$0	
					Construction	2018	STP-Urban	\$0	\$1,953,169	\$0	\$0	
					Inspection	2018	STP-Urban	\$0	\$362,979	\$0	\$0	
27	Northwest, Group 5	City of Rochester	H17-17-MN1	4CR002	Scoping	2017	STP-Urban	\$23,351	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Urban	\$93,406	\$0	\$0	\$0	
					Detailed Design	2018	STP-Urban	\$0	\$190,437	\$0	\$0	
					Construction	2019	STP-Urban	\$0	\$0	\$2,610,641	\$0	
					Inspection	2019	STP-Urban	\$0	\$0	\$485,164	\$0	

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								2017	2018	2019	2020	
28	Northeast, Group 9	City of Rochester	H17-18-MN1	4CR003	Scoping	2017	STP-Urban	\$21,897	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Urban	\$87,586	\$0	\$0	\$0	
					Detailed Design	2018	STP-Urban	\$0	\$178,574	\$0	\$0	
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$2,493,749	
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$463,440	
29	Lyell Ave, Group 11	City of Rochester	H17-19-MN1	4CR004	Scoping	2017	STP-Urban	\$19,727	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Urban	\$78,906	\$0	\$0	\$0	
					Detailed Design	2019	STP-Urban	\$0	\$0	\$163,941	\$0	
					Construction	2020	STP-Urban	\$0	\$0	\$0	\$2,246,621	
					Inspection	2020	STP-Urban	\$0	\$0	\$0	\$417,514	
30	Region 4 Pavement Marking Contract (2018)	NYSDOT	H17-20-R43	4T3518	Prelim. Eng.	2017	NHPP	\$144,200	\$0	\$0	\$0	
					Detailed Design	2017	NHPP	\$173,040	\$0	\$0	\$0	
					Construction	2018	NHPP	\$0	\$2,940,000	\$0	\$0	
					Inspection	2018	NHPP	\$0	\$441,000	\$0	\$0	
31	Region 4 Pavement Marking Contract (2019)	NYSDOT	H17-21-R43	4T3519	Prelim. Eng.	2018	NHPP	\$0	\$147,000	\$0	\$0	
					Detailed Design	2018	NHPP	\$0	\$176,400	\$0	\$0	
					Construction	2019	NHPP	\$0	\$0	\$2,996,000	\$0	
					Inspection	2019	NHPP	\$0	\$0	\$449,400	\$0	
32	Region 4 Pavement Marking Contract (2020)	NYSDOT	H17-22-R43	4T3520	Prelim. Eng.	2019	NHPP	\$0	\$0	\$149,800	\$0	
					Detailed Design	2019	NHPP	\$0	\$0	\$179,760	\$0	
					Construction	2020	NHPP	\$0	\$0	\$0	\$3,052,000	
					Inspection	2020	NHPP	\$0	\$0	\$0	\$457,800	
33	Highway Lighting Rehabilitation - East	Monroe County	H17-23-MN1	4MN005	Scoping	2017	STP-Urban	\$16,480	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Urban	\$164,800	\$0	\$0	\$0	
					Detailed Design	2019	STP-Urban	\$0	\$0	\$154,080	\$0	
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$2,136,400	
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$43,600	
34	NYSDOT Bridge Joint Repair at 11 locations in Monroe County	NYSDOT	B14-04-MN1	480638	Construction	2017	NHPP	\$2,030,760	\$0	\$0	\$0	
					Inspection	2017	NHPP	\$284,306	\$0	\$0	\$0	
35	Monroe County Bridge Preventive Maintenance at 3 Locations	Monroe County	B14-11-MN1	476065	Construction	2018	STP-Flex	\$0	\$955,969	\$0	\$0	
					Inspection	2018	STP-Flex	\$0	\$134,333	\$0	\$0	
36	Bowerman Road Bridge over Oatka Creek Minor Rehabilitation	Monroe County	B14-16-MN1	476070	Construction	2017	STP-Flex	\$749,125	\$0	\$0	\$0	
					Inspection	2017	STP-Flex	\$104,877	\$0	\$0	\$0	
37	Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal	NYSDOT	B14-20-MN1	494006	Construction	2017	NHPP	\$620,000	\$0	\$0	\$0	
					Construction	2017	NHPP	\$4,952,357	\$0	\$0	\$0	
					Inspection	2017	NHPP	\$858,794	\$0	\$0	\$0	

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								2017	2018	2019	2020	
38	Rt 390 over Trolley Blvd Bridge Replacements	NYS DOT	B17-01-MN1	439069	Detailed Design Construction	2017 2018 2018	NHPP NHPP NHPP	\$247,200 \$0 \$0	\$0 \$4,200,000 \$630,000	\$0 \$0 \$0	\$0 \$0 \$0	
39	NY-31F Bridge over Thomas Creek	NYS DOT	B17-02-MN1	4031F1	Scoping Prelim. Eng. Detailed Design ROW Incid. ROW Acquis. Construction Inspection	2019 2019 2020 2019 2020 2020 2020	NHPP NHPP NHPP NHPP NHPP NHPP NHPP	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,984 \$58,208 \$0 \$7,704 \$0 \$0 \$0	\$0 \$0 \$47,088 \$0 \$23,544 \$819,680 \$117,720	
40	Rt 33A Bridge over Black Creek	NYS DOT	B17-03-MN1	403340	Detailed Design ROW Incid. ROW Acquis. Construction Inspection	2018 2018 2019 2019 2019	NHPP NHPP NHPP NHPP NHPP	\$0 \$0 \$0 \$0 \$0	\$126,000 \$21,000 \$0 \$0 \$0	\$0 \$0 \$64,200 \$2,169,104 \$321,000	\$0 \$0 \$0 \$0 \$0	
41	Rt 390 over Erie Canal Bridge Rehabilitations	NYS DOT	B17-04-MN1	439080	Detailed Design Construction Inspection	2017 2018 2018	NHPP NHPP NHPP	\$148,320 \$0 \$0	\$0 \$2,520,000 \$378,000	\$0 \$0 \$0	\$0 \$0 \$0	
42	Route 33A over Erie Canal Superstructure Replacement	NYS DOT	B17-05-MN1	403371	Scoping Prelim. Eng. Detailed Design Construction Inspection	2017 2018 2019 2020 2020	NHPP NHPP NHPP STP-Flex STP-Flex	\$31,312 \$0 \$0 \$0 \$0	\$0 \$157,920 \$0 \$0 \$0	\$0 \$0 \$128,400 \$0 \$0	\$0 \$0 \$0 \$2,180,000 \$327,872	
43	Rt 31 over the Erie Canal Superstructure Replacement	NYS DOT	B17-06-MN1	494106	Scoping Prelim. Eng. Detailed Design Construction Inspection	2017 2017 2018 2018 2018	NHPP NHPP NHPP NHPP NHPP	\$24,720 \$123,600 \$0 \$0 \$0	\$0 \$0 \$100,800 \$1,691,760 \$252,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
44	Marsh Road over the Erie Canal Bridge Minor Rehabilitation	NYS DOT	B17-07-MN1	494101	Detailed Design Construction Inspection	2017 2017 2017	STP-Urban STP-Urban STP-Urban	\$103,824 \$1,763,360 \$259,560	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	
45	Clarkson Parma Townline Road/Otis Creek	Monroe County	B17-08-MN1	4MN002	Scoping Prelim. Eng. Detailed Design Construction Inspection	2017 2017 2017 2019 2019	STP-Flex STP-Flex STP-Flex STP-Flex STP-Flex	\$4,378 \$29,186 \$39,401 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$378,994 \$68,219	\$0 \$0 \$0 \$0 \$0	

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								2017	2018	2019	2020	
46	Reconstruction of Ontario Street Bridge	T/V of East Rochester	B17-09-MN1	476089	Scoping	2017	STP-Urban	\$6,180	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Urban	\$92,700	\$0	\$0	\$0	
					Detailed Design	2018	STP-Urban	\$0	\$63,000	\$0	\$0	
					Construction	2020	STP-Urban	\$0	\$0	\$0	\$654,000	
					Inspection	2020	STP-Urban	\$0	\$0	\$0	\$91,560	
47	NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017)	NYSDOT	B14-07-R43	480637	Construction	2018	NHPP	\$0	\$2,098,675	\$0	\$0	
					Inspection	2018	NHPP	\$0	\$776,322	\$0	\$0	
48	Four Canal Bridges Rehabilitation	NYSDOT	B17-10-R43	494107	Scoping	2018	STP-Flex	\$0	\$72,240	\$0	\$0	
					Prelim. Eng.	2018	STP-Flex	\$0	\$362,040	\$0	\$0	
					Detailed Design	2018	STP-Flex	\$0	\$289,800	\$0	\$0	
					Construction	2019	STP-Flex	\$0	\$0	\$4,879,200	\$0	
					Inspection	2019	STP-Flex	\$0	\$0	\$738,728	\$0	
49	Joint Repair at 24 Locations	NYSDOT	B17-11-R43	480650	Scoping	2018	NHPP	\$0	\$37,800	\$0	\$0	
					Prelim. Eng.	2018	NHPP	\$0	\$195,720	\$0	\$0	
					Detailed Design	2018	NHPP	\$0	\$150,360	\$0	\$0	
					Construction	2019	NHPP	\$0	\$0	\$2,550,024	\$0	
					Inspection	2019	NHPP	\$0	\$0	\$382,632	\$0	
50	NYSDOT Bridge Deck Preventative Maintenance (7 Locations)	NYSDOT	B17-12-R43	480648	Scoping	2018	NHPP	\$0	\$57,750	\$0	\$0	
					Prelim. Eng.	2018	NHPP	\$0	\$290,850	\$0	\$0	
					Detailed Design	2018	NHPP	\$0	\$233,100	\$0	\$0	
					Construction	2019	NHPP	\$0	\$0	\$3,956,860	\$0	
					Inspection	2019	NHPP	\$0	\$0	\$593,208	\$0	
51	NYSDOT Bridge Deck Preventative Maintenance (8 Locations)	NYSDOT	B17-13-R43	480647	Scoping	2018	NHPP	\$0	\$53,760	\$0	\$0	
					Prelim. Eng.	2018	NHPP	\$0	\$269,640	\$0	\$0	
					Detailed Design	2018	NHPP	\$0	\$215,880	\$0	\$0	
					Construction	2019	NHPP	\$0	\$0	\$3,681,656	\$0	
					Inspection	2019	NHPP	\$0	\$0	\$550,408	\$0	
52	NYSDOT Bridge Deck Preventative Maintenance (15 Locations)	NYSDOT	B17-14-R43	480649	Scoping	2019	NHPP	\$0	\$0	\$92,448	\$0	
					Prelim. Eng.	2019	NHPP	\$0	\$0	\$461,384	\$0	
					Detailed Design	2019	NHPP	\$0	\$0	\$368,936	\$0	
					Construction	2020	NHPP	\$0	\$0	\$0	\$6,315,896	
					Inspection	2020	NHPP	\$0	\$0	\$0	\$946,992	
53	Structures Inspection Program (2017)	NYSDOT	B17-15-R43	SBIN17	Prelim. Eng.	2017	NHPP	\$1,006,961	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Flex	\$1,391,266	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-OSB	\$1,672,227	\$0	\$0	\$0	
54	Structures Inspection Program (2018)	NYSDOT	B17-16-R43	SBIN18	Prelim. Eng.	2018	NHPP	\$0	\$1,006,961	\$0	\$0	
					Prelim. Eng.	2018	STP-Flex	\$0	\$1,391,266	\$0	\$0	
					Prelim. Eng.	2018	STP-OSB	\$0	\$1,672,227	\$0	\$0	

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								2017	2018	2019	2020	
55	Structures Inspection Program (2019)	NYS DOT	B17-17-R43	SBIN19	Prelim. Eng. Prelim. Eng. Prelim. Eng.	2019 2019 2019	NHPP STP-Flex STP-OSB	\$0 \$0 \$0	\$0 \$0 \$0	\$1,006,961 \$1,391,266 \$1,672,227	\$0 \$0 \$0	
56	Structures Inspection Program (2020)	NYS DOT	B17-18-R43	SBIN20	Prelim. Eng. Prelim. Eng. Prelim. Eng.	2020 2020 2020	NHPP STP-Flex STP-OSB	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,006,961 \$1,391,266 \$1,672,227	
57	ITS Operations	NYS DOT	O98-05-R43	4ITV05	Other/Misc.	2017	NHPP	\$1,136,000	\$0	\$0	\$0	
58	Highway Emergency Local Patrol (HELP) Program	NYS DOT	O03-01-MN1	4ITS10	Other/Misc.	2017	NHPP	\$240,488	\$0	\$0	\$0	
59	Highway Emergency Local Patrol (2018)	NYS DOT	I17-01-MN1	4HLP18	Other/Misc.	2018	NHPP	\$0	\$660,000	\$0	\$0	
60	Highway Emergency Local Patrol (2019)	NYS DOT	I17-02-MN1	4HLP19	Other/Misc.	2019	NHPP	\$0	\$0	\$660,000	\$0	
61	Highway Emergency Local Patrol (2020)	NYS DOT	I17-03-MN1	4HLP20	Other/Misc.	2020	NHPP	\$0	\$0	\$0	\$660,000	
62	Regional ITS Operations (2018)	NYS DOT	I17-04-MN1	4ITS26	Other/Misc.	2018	NHPP	\$0	\$1,136,000	\$0	\$0	
63	Regional ITS Operations (2019)	NYS DOT	I17-05-MN1	4ITS27	Other/Misc.	2019	NHPP	\$0	\$0	\$1,136,000	\$0	
64	Regional ITS Operations (2020)	NYS DOT	I17-06-MN1	4ITS28	Other/Misc.	2020	NHPP	\$0	\$0	\$0	\$1,136,000	
65	Region 4 Vehicle Detection & ITS Maintenance Project	NYS DOT	I17-07-R43	4T4818	Scoping Prelim. Eng. Detailed Design Construction Inspection	2017 2017 2018 2020 2020	STP-Flex STP-Flex STP-Flex STP-Flex STP-Flex	\$5,768 \$45,320 \$0 \$0 \$0	\$0 \$0 \$46,200 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$680,160 \$87,200	
66	Regional Traffic Operation Center Operations Staffing (2017)	NYS DOT	I17-08-MN1	4TCC17	Other/Misc.	2017	NHPP	\$640,000	\$0	\$0	\$0	
67	Regional Traffic Operation Center Operations Staffing (2018)	NYS DOT	I17-09-MN1	4TCC18	Other/Misc.	2018	NHPP	\$0	\$660,000	\$0	\$0	
68	Regional Traffic Operation Center Operations Staffing (2019)	NYS DOT	I17-10-MN1	4TCC19	Other/Misc.	2019	NHPP	\$0	\$0	\$660,000	\$0	
69	Regional Traffic Operation Center Operations Staffing (2020)	NYS DOT	I17-11-MN1	4TCC20	Other/Misc.	2020	NHPP	\$0	\$0	\$0	\$660,000	
70	Operation of the Rochester/Monroe County Traffic Control Center (2017)	Monroe County	I17-12-MN1	482109	Other/Misc.	2017	STP-Urban	\$600,000	\$0	\$0	\$0	
71	Operation of the Rochester/Monroe County Traffic Control Center (2018)	Monroe County	I17-13-MN1	4TMC18	Other/Misc.	2018	STP-Urban	\$0	\$600,000	\$0	\$0	
72	Operation of the Rochester/Monroe County Traffic Control Center (2019)	Monroe County	I17-14-MN1	4TMC19	Other/Misc.	2019	STP-Urban	\$0	\$0	\$600,000	\$0	

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								2017	2018	2019	2020	
73	Operation of the Rochester/Monroe County Traffic Control Center (2020)	Monroe County	I17-15-MN1	4TMC20	Other/Misc.	2020	STP-Urban	\$0	\$0	\$0	\$600,000	
74	Preventive Maintenance - RTS & RTS Access for FFY 2017	RGRTA	T17-01-MN1	482247	Other/Misc.	2017	FTA 5307	\$5,217,101	\$0	\$0	\$0	
75	Preventive Maintenance - RTS & RTS Access for FFY 2018	RGRTA	T17-02-MN1	482236	Other/Misc.	2018	FTA 5307	\$0	\$6,046,980	\$0	\$0	
76	Preventive Maintenance - RTS & RTS Access for FFY 2019	RGRTA	T17-03-MN1	482237	Other/Misc.	2019	FTA 5307	\$0	\$0	\$12,270,766	\$0	
77	Preventive Maintenance - RTS & RTS Access for FFY 2020	RGRTA	T17-04-MN1	482238	Other/Misc.	2020	FTA 5307	\$0	\$0	\$0	\$10,961,650	
78	Replace 18 Transit Buses FFY 2017	RGRTA	T17-05-MN1	482233	Other/Misc.	2017	FTA 5307	\$5,879,226	\$0	\$0	\$0	
					Other/Misc.	2017	FTA 5339	\$963,112	\$0	\$0	\$0	
79	Replace 22 Transit Buses FFY 2018	RGRTA	T17-06-MN1	482239	Other/Misc.	2018	FTA 5307	\$0	\$8,297,667	\$0	\$0	
					Other/Misc.	2018	FTA 5339	\$0	\$963,112	\$0	\$0	
80	Replace 25 Transit Buses FFY 2019	RGRTA	T17-07-MN1	482240	Other/Misc.	2019	FTA 5307	\$0	\$0	\$2,754,874	\$0	
					Other/Misc.	2019	FTA 5339	\$0	\$0	\$963,112	\$0	
81	Replace 10 Paratransit Buses FFY 2017	RGRTA	T17-08-MN1	482248	Other/Misc.	2017	FTA 5307	\$635,487	\$0	\$0	\$0	
82	Replace 10 Paratransit Buses FFY 2018	RGRTA	T17-09-MN1	482241	Other/Misc.	2018	FTA 5307	\$0	\$539,914	\$0	\$0	
83	Replace 6 Paratransit Buses FFY 2019	RGRTA	T17-10-MN1	482242	Other/Misc.	2019	FTA 5307	\$0	\$0	\$407,253	\$0	
84	Replace 14 Paratransit Buses FFY 2020	RGRTA	T17-11-MN1	482243	Other/Misc.	2020	FTA 5307	\$0	\$0	\$0	\$34,581	
					Other/Misc.	2020	FTA 5339	\$0	\$0	\$0	\$963,112	
85	North Avenue Connector Project	V. of Webster	N14-09-MN1	475594	Construction Inspection	2017	TAP	\$631,580	\$0	\$0	\$0	
						2017	TAP	\$80,000	\$0	\$0	\$0	

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		Agency					Fund Source	2017	2018	2019	2020	
Projects Located Primarily in: Livingston County												
86	I390 Pavement Micro-Resurface from Exits 5 to 6	NYSDOT	H17-24-LV2	439074	Prelim. Eng.	2017	NHPP	\$60,976	\$0	\$0	\$0	
					Detailed Design	2017	NHPP	\$37,080	\$0	\$0	\$0	
					Construction	2018	NHPP	\$0	\$2,190,510	\$0	\$0	
					Inspection	2018	NHPP	\$0	\$187,320	\$0	\$0	
87	Applinville Road Bridge Replacement	Livingston County	B14-25-LV2	476086	Construction	2017	STP-OSB	\$1,059,997	\$0	\$0	\$0	
					Inspection	2017	STP-OSB	\$123,649	\$0	\$0	\$0	
88	Rt 63 over Genesee River Bridge Replacement	NYSDOT	B17-19-LV2	406329	Scoping	2017	NHPP	\$61,800	\$0	\$0	\$0	
					Prelim. Eng.	2017	NHPP	\$309,000	\$0	\$0	\$0	
					Detailed Design	2018	NHPP	\$0	\$252,000	\$0	\$0	
					ROW Incid.	2017	NHPP	\$41,200	\$0	\$0	\$0	
					ROW Acquis.	2018	NHPP	\$0	\$126,000	\$0	\$0	
					Construction	2019	NHPP	\$0	\$0	\$5,136,000	\$0	
					Inspection	2019	NHPP	\$0	\$0	\$642,000	\$0	
89	5-Bridge Preventive/Corrective Maintenance Project	Livingston County	B17-20-LV3	4LV000	Scoping	2017	STP-Flex	\$10,877	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Flex	\$54,384	\$0	\$0	\$0	
					Detailed Design	2017	STP-Flex	\$43,507	\$0	\$0	\$0	
					Construction	2019	STP-Flex	\$0	\$0	\$684,800	\$0	
					Inspection	2019	STP-Flex	\$0	\$0	\$180,787	\$0	
90	Papermill Road Bridge Replacement	Livingston County	B17-21-LV1	4LV001	Scoping	2017	STP-Flex	\$14,008	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Flex	\$77,044	\$0	\$0	\$0	
					Detailed Design	2018	STP-Flex	\$0	\$49,980	\$0	\$0	
					ROW Incid.	2017	STP-Flex	\$3,502	\$0	\$0	\$0	
					ROW Acquis.	2018	STP-Flex	\$0	\$10,710	\$0	\$0	
					Construction	2019	STP-Flex	\$0	\$0	\$770,400	\$0	
					Inspection	2019	STP-Flex	\$0	\$0	\$101,864	\$0	
91	Rix Hill Road Bridge Rehabilitation	Livingston County	B17-22-LV2	475552	Scoping	2017	STP-Flex	\$5,076	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Flex	\$21,259	\$0	\$0	\$0	
					Detailed Design	2018	STP-Flex	\$0	\$21,672	\$0	\$0	
					Construction	2019	STP-Flex	\$0	\$0	\$441,696	\$0	
					Inspection	2019	STP-Flex	\$0	\$0	\$61,837	\$0	

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		Agency					Fund Source	2017	2018	2019	2020	
Projects Located Primarily in: Ontario County												
92	County Road 42 Preventive Maintenance	Ontario County	H14-18-ON1	476054	Construction	2017	STP-Urban	\$789,740	\$0	\$0	\$0	
					Inspection	2017	STP-Urban	\$110,564	\$0	\$0	\$0	
93	NY 96 Intersection Improvements at Lynaugh Road	NYSDOT	H17-25-ON1	409669	Scoping	2017	HSIP	\$22,248	\$0	\$0	\$0	
					Prelim. Eng.	2017	HSIP	\$102,073	\$0	\$0	\$0	
					Detailed Design	2018	HSIP	\$0	\$61,740	\$0	\$0	
					ROW Incid.	2017	HSIP	\$8,240	\$0	\$0	\$0	
					ROW Acquis.	2018	HSIP	\$0	\$25,200	\$0	\$0	
					Construction	2019	HSIP	\$0	\$0	\$1,522,503	\$0	
					Inspection	2019	HSIP	\$0	\$0	\$228,231	\$0	
94	NY 5 Intersection Improvement at South Avenue	NYSDOT	H17-26-ON1	400565	Prelim. Eng.	2017	HSIP	\$9,270	\$0	\$0	\$0	
					Detailed Design	2017	HSIP	\$7,416	\$0	\$0	\$0	
					Construction	2018	HSIP	\$0	\$124,740	\$0	\$0	
					Inspection	2018	HSIP	\$0	\$18,900	\$0	\$0	
95	Ferguson Road Bridge Replacement	Ontario County	B05-22-ON2	475401	Construction	2019	STP-OSB	\$0	\$0	\$927,904	\$0	
					Inspection	2019	STP-OSB	\$0	\$0	\$203,300	\$0	
96	Main Street Fishers Bridge over Irondequoit Creek	Ontario County	B07-12-ON1	475503	Construction	2020	STP-OSB	\$0	\$0	\$0	\$707,192	
					Inspection	2020	STP-OSB	\$0	\$0	\$0	\$165,680	
97	Old Mill Road Bridge Replacement	Ontario County	B07-43-ON2	475504	Construction	2020	STP-Flex	\$0	\$0	\$0	\$912,984	
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$165,680	
98	Bridge Painting in Ontario & Wayne Counties (FFY 2017)	Ontario County	B14-18-ON3	476073	Construction	2017	STP-Flex	\$187,840	\$0	\$0	\$0	
					Construction	2017	STP-OSB	\$647,389	\$0	\$0	\$0	
					Inspection	2017	STP-OSB	\$101,719	\$0	\$0	\$0	
99	Allen Pagham Bridge Replacement	Ontario County	B11-26-ON1	475537	ROW Acquis.	2017	STP-OSB	\$14,008	\$0	\$0	\$0	
					Construction	2018	STP-OSB	\$0	\$1,255,380	\$0	\$0	
					Inspection	2018	STP-OSB	\$0	\$112,896	\$0	\$0	
					Construction	2019	STP-OSB	\$0	\$0	\$548,268	\$0	
					Inspection	2019	STP-OSB	\$0	\$0	\$82,176	\$0	
100	Group 1 Bridge Preventive Maintenance	Ontario County	B17-23-ON3	40N000	Construction	2017	STP-Flex	\$534,776	\$0	\$0	\$0	
					Inspection	2017	STP-Flex	\$123,600	\$0	\$0	\$0	
101	Group 2 Bridge Preventive Maintenance	Ontario County	B17-24-ON3	40N001	Scoping	2017	STP-Flex	\$4,120	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Flex	\$4,120	\$0	\$0	\$0	
					Detailed Design	2018	STP-Flex	\$0	\$42,000	\$0	\$0	
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$562,440	
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$143,880	

2017 - 2020 Transportation Improvement Program Project Summary

DRAFT

Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOE \$ by FFY				Pg. #
								2017	2018	2019	2020	
102	Route 21 over NYS Thruway Bridge Replacement	NYSDOT	B17-25-ON1	402129	Construction Inspection	2017 2017	NHPP NHPP	\$1,575,900 \$157,590	\$0 \$0	\$0 \$0	\$0 \$0	
103	Route 96 Bridge over Mud Creek	NYSDOT	B17-26-ON1	409657	Construction Inspection	2018 2018	NHPP NHPP	\$0 \$0	\$784,980 \$109,935	\$0 \$0	\$0 \$0	
104	Town of Victor Community Connectivity Project	Town of Victor	N14-10-ON1	475595	Construction Inspection	2017 2017	TAP TAP	\$205,093 \$8,800	\$0 \$0	\$0 \$0	\$0 \$0	
105	Auburn Trail Connector	Town of Farmington	N14-11-ON1	475596	Construction Inspection	2017 2017	TAP TAP	\$878,161 \$184,125	\$0 \$0	\$0 \$0	\$0 \$0	
106	Lakeshore Drive & Moran Road Sidewalk Improvement Project	Ontario County	N14-12-ON3	475597	Construction Inspection	2017 2017	TAP TAP	\$920,000 \$80,000	\$0 \$0	\$0 \$0	\$0 \$0	
Projects Located Primarily in: Wayne County												
107	Quarry Road Railroad Crossing	NYSDOT	H14-36-WA2	493373	Prelim. Eng. Construction	2017 2017	Hwy-Rail Crossing Hwy-Rail Crossing	\$18,900 \$170,100	\$0 \$0	\$0 \$0	\$0 \$0	
108	Pratt Road Railroad Crossing	NYSDOT	H14-38-WA2	493378	Prelim. Eng. Construction	2017 2017	Hwy-Rail Crossing Hwy-Rail Crossing	\$19,800 \$178,200	\$0 \$0	\$0 \$0	\$0 \$0	
109	NY 104 Intersection Improvements at Knickerbocker Road	NYSDOT	H17-27-WA1	410492	Prelim. Eng. Detailed Design Construction Inspection	2019 2019 2020 2020	HSIP HSIP HSIP HSIP	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$14,445 \$11,556 \$0 \$0	\$0 \$0 \$197,181 \$29,430	
110	Route 104 Pavement MbC from Monroe CL to Furnace Rd	NYSDOT	H17-28-WA1	410485	Prelim. Eng. Detailed Design Construction Inspection	2017 2017 2018 2018	NHPP NHPP NHPP NHPP	\$32,960 \$19,776 \$0 \$0	\$0 \$0 \$857,640 \$100,800	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
111	Route 104 Pavement MbC from Rt 88 to Cayuga CL	NYSDOT	H17-29-WA2	410486	Prelim. Eng. Detailed Design Construction Inspection	2019 2019 2020 2020	NHPP NHPP NHPP NHPP	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$59,064 \$35,952 \$0 \$0	\$0 \$0 \$2,105,008 \$181,376	
112	Route 104 Pavement MbC, Route 21 to Route 88	NYSDOT	H17-30-WA3	410487	Scoping Prelim. Eng. Detailed Design Construction Inspection	2018 2018 2018 2020 2020	NHPP NHPP NHPP NHPP NHPP	\$0 \$0 \$0 \$0 \$0	\$11,760 \$57,960 \$47,040 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,012,392 \$121,208	
113	Eades Road Bridge over Red Creek Minor Rehabilitation	Town of Wolcott	B14-10-WA2	476064	Construction Inspection	2018 2018	STP-OSB STP-OSB	\$0 \$0	\$184,017 \$36,803	\$0 \$0	\$0 \$0	

2017 - 2020 Transportation Improvement Program Project Summary

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Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOY \$ by FFY				Pg. #
								2017	2018	2019	2020	
114	Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek	Wayne County	B17-27-WA2	476096	Scoping	2018	STP-Flex	\$0	\$8,400	\$0	\$0	
					Prelim. Eng.	2018	STP-Flex	\$0	\$50,400	\$0	\$0	
					Detailed Design	2018	STP-Flex	\$0	\$58,800	\$0	\$0	
					Construction	2019	STP-Flex	\$0	\$0	\$1,112,800	\$0	
					Inspection	2019	STP-Flex	\$0	\$0	\$149,800	\$0	
115	Replacement of Ridge Road Bridge over Salmon Creek	Wayne County	B17-28-WA2	4WA001	Scoping	2018	STP-Flex	\$0	\$6,720	\$0	\$0	
					Prelim. Eng.	2018	STP-Flex	\$0	\$50,400	\$0	\$0	
					Detailed Design	2019	STP-Flex	\$0	\$0	\$59,920	\$0	
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$959,200	
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$143,880	
116	Route 414 over CSX Bridge Rehabilitation	NYSDOT	B17-29-WA2	441408	Scoping	2019	NHPP	\$0	\$0	\$12,840	\$0	
					Prelim. Eng.	2019	NHPP	\$0	\$0	\$64,200	\$0	
					Detailed Design	2020	NHPP	\$0	\$0	\$0	\$52,320	
					Construction	2020	NHPP	\$0	\$0	\$0	\$872,000	
					Inspection	2020	NHPP	\$0	\$0	\$0	\$130,800	
117	Erie Canalway Trail West of NYS Route 414	Village of Clyde	N14-03-WA2	476077	Construction	2017	TEP	\$182,640	\$0	\$0	\$0	
					Inspection	2017	TEP	\$38,688	\$0	\$0	\$0	
Projects Located Primarily in: Genesee County												
118	Ellicott Street Railroad Crossing	NYSDOT	H14-40-GN2	493376	Prelim. Eng.	2017	Hwy-Rail Crossing	\$10,800	\$0	\$0	\$0	
					Construction	2017	Hwy-Rail Crossing	\$97,200	\$0	\$0	\$0	
119	City of Batavia: Mill and Resurface Various	City of Batavia	H17-31-GN2	476116	Scoping	2017	STP-Flex	\$32,039	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Flex	\$15,996	\$0	\$0	\$0	
					Detailed Design	2018	STP-Flex	\$0	\$163,307	\$0	\$0	
					Construction	2018	STP-Flex	\$0	\$1,633,062	\$0	\$0	
					Inspection	2018	STP-Flex	\$0	\$195,967	\$0	\$0	
120	River Street over Tonawanda Creek Minor Rehabilitation	Genesee County	B14-08-GN2	476062	Construction	2017	STP-Flex	\$1,378,518	\$0	\$0	\$0	
					Inspection	2017	STP-Flex	\$192,992	\$0	\$0	\$0	
121	Rt 20 over Oatka Creek Superstructure Replacement	NYSDOT	B17-30-GN2	402065	Scoping	2017	NHPP	\$0	\$0	\$0	\$0	
					Prelim. Eng.	2017	NHPP	\$0	\$0	\$0	\$0	
					Detailed Design	2017	NHPP	\$69,216	\$0	\$0	\$0	
					ROW Incid.	2017	NHPP	\$24,720	\$0	\$0	\$0	
					ROW Acquis.	2017	NHPP	\$12,360	\$0	\$0	\$0	
					Construction	2018	NHPP	\$0	\$1,176,000	\$0	\$0	
					Inspection	2018	NHPP	\$0	\$176,400	\$0	\$0	

2017 - 2020 Transportation Improvement Program Project Summary

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Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOY \$ by FFY				Pg. #
								2017	2018	2019	2020	
122	Preventive Maintenance Bridge Painting	Genesee County	B17-31-GN2	4GN000	Scoping	2018	STP-Flex	\$0	\$3,326	\$0	\$0	
					Prelim. Eng.	2018	STP-Flex	\$0	\$33,264	\$0	\$0	
					Detailed Design	2018	STP-Flex	\$0	\$33,264	\$0	\$0	
					Construction	2019	STP-Flex	\$0	\$0	\$338,976	\$0	
					Inspection	2019	STP-Flex	\$0	\$0	\$47,457	\$0	
123	Hundredmark Road over Drainage Ditch	Genesee County	B17-32-GN2	4GN001	Scoping	2020	STP-Flex	\$0	\$0	\$0	\$9,617	
					Prelim. Eng.	2020	STP-Flex	\$0	\$0	\$0	\$96,169	
					Detailed Design	2020	STP-Flex	\$0	\$0	\$0	\$96,169	
					ROW Incid.	2020	STP-Flex	\$0	\$0	\$0	\$6,976	
					ROW Acquis.	2020	STP-Flex	\$0	\$0	\$0	\$21,800	
					Construction	2021	STP-Flex	\$0	\$0	\$0	\$0	
					Inspection	2021	STP-Flex	\$0	\$0	\$0	\$0	
124	Judge Road over Whitney Creek	Genesee County	B17-33-GN2	4GN002	Scoping	2019	STP-OSB	\$0	\$0	\$6,694	\$0	
					Prelim. Eng.	2019	STP-OSB	\$0	\$0	\$66,939	\$0	
					Detailed Design	2019	STP-OSB	\$0	\$0	\$66,939	\$0	
					ROW Incid.	2019	STP-OSB	\$0	\$0	\$6,848	\$0	
					ROW Acquis.	2019	STP-OSB	\$0	\$0	\$21,400	\$0	
					Construction	2020	STP-OSB	\$0	\$0	\$0	\$681,904	
					Inspection	2020	STP-OSB	\$0	\$0	\$0	\$95,467	
125	Killian Road (CR #32) over Tonawanda Creek	Genesee County	B17-34-GN2	475543	Scoping	2018	STP-Flex	\$0	\$23,609	\$0	\$0	
					Prelim. Eng.	2018	STP-Flex	\$0	\$236,090	\$0	\$0	
					Detailed Design	2018	STP-Flex	\$0	\$236,090	\$0	\$0	
					ROW Incid.	2018	STP-Flex	\$0	\$15,960	\$0	\$0	
					ROW Acquis.	2018	STP-Flex	\$0	\$47,040	\$0	\$0	
					Construction	2019	STP-Flex	\$0	\$0	\$2,405,874	\$0	
					Inspection	2019	STP-Flex	\$0	\$0	\$336,822	\$0	
126	Ellicott Trail	Town of Batavia	N14-05-GN2	476079	Construction	2017	TEP	\$763,245	\$0	\$0	\$0	
					Inspection	2017	TEP	\$124,647	\$0	\$0	\$0	
127	City of Batavia Healthy Schools Corridor	City of Batavia	N14-08-GN2	475593	Construction	2017	TAP	\$552,657	\$0	\$0	\$0	
					Inspection	2017	TAP	\$72,000	\$0	\$0	\$0	

2017 - 2020 Transportation Improvement Program Project Summary

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Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOY \$ by FFY				Pg. #
								2017	2018	2019	2020	
Projects Located Primarily in: Orleans County												
128	Orleans County Bridge Preventive Maintenance at 6 Locations	Orleans County	B14-15-OR2	476068	Construction	2018	STP-OSB	\$0	\$289,827	\$0	\$0	
					Inspection	2018	STP-OSB	\$0	\$78,208	\$0	\$0	
129	Preventive Bridge Maintenance - 4 Bridges	Orleans County	B17-35-OR2	4OR000	Scoping	2017	STP-Flex	\$8,075	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Flex	\$32,960	\$0	\$0	\$0	
					Detailed Design	2018	STP-Flex	\$0	\$42,000	\$0	\$0	
					ROW Incid.	2017	STP-Flex	\$21,012	\$0	\$0	\$0	
					ROW Acquis.	2018	STP-Flex	\$0	\$4,284	\$0	\$0	
					Construction	2019	STP-Flex	\$0	\$0	\$428,000	\$0	
					Inspection	2019	STP-Flex	\$0	\$0	\$107,000	\$0	
130	Preventive Bridge Maintenance - East Oak Orchard Street	Orleans County	B17-36-OR3	4OR002	Scoping	2019	STP-OSB	\$0	\$0	\$3,852	\$0	
					Prelim. Eng.	2019	STP-OSB	\$0	\$0	\$15,622	\$0	
					Detailed Design	2019	STP-OSB	\$0	\$0	\$19,517	\$0	
					Construction	2020	STP-OSB	\$0	\$0	\$0	\$200,560	
					Inspection	2020	STP-OSB	\$0	\$0	\$0	\$50,140	
131	Preventive Bridge Maintenance - Lakeside Road	Orleans County	B17-37-OR4	4OR001	Scoping	2018	STP-Flex	\$0	\$5,082	\$0	\$0	
					Prelim. Eng.	2018	STP-Flex	\$0	\$20,345	\$0	\$0	
					Detailed Design	2019	STP-Flex	\$0	\$0	\$25,915	\$0	
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$268,576	
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$67,144	
Projects Located Primarily in: Wyoming County												
132	CR 59-Bixby Hill Rd - Mill and Fill	Wyoming County	H17-32-WY2	4WY000	Scoping	2017	STP-Flex	\$1,236	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Flex	\$3,708	\$0	\$0	\$0	
					Detailed Design	2018	STP-Flex	\$0	\$13,671	\$0	\$0	
					ROW Incid.	2018	STP-Flex	\$0	\$1,680	\$0	\$0	
					Construction	2019	STP-Flex	\$0	\$0	\$177,250	\$0	
					Inspection	2019	STP-Flex	\$0	\$0	\$26,587	\$0	
133	CR2 - Broughton Rd Overlay	Wyoming County	H17-33-WY2	476109	Scoping	2017	STP-Flex	\$1,236	\$0	\$0	\$0	
					Prelim. Eng.	2017	STP-Flex	\$2,060	\$0	\$0	\$0	
					Detailed Design	2018	STP-Flex	\$0	\$20,580	\$0	\$0	
					ROW Incid.	2018	STP-Flex	\$0	\$1,680	\$0	\$0	
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$330,723	
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$49,617	
134	Route 19 over Oatka Creek Bridge Rehabilitation	NYSDOT	B17-38-WY2	401979	Scoping	2019	NHPP	\$0	\$0	\$16,264	\$0	
					Prelim. Eng.	2019	NHPP	\$0	\$0	\$80,464	\$0	
					Detailed Design	2020	NHPP	\$0	\$0	\$0	\$65,400	
					Construction	2020	NHPP	\$0	\$0	\$0	\$1,090,000	
					Inspection	2020	NHPP	\$0	\$0	\$0	\$163,936	

2017 - 2020 Transportation Improvement Program Project Summary

DRAFT

Ref #	Project Name	Lead Agency	TIP #	PIN	Phase	Year	Federal Fund Source	Federal Funds in YOE \$ by FFY				Pg. #
								2017	2018	2019	2020	
135	Simmons Rd over Little Beards Creek	Wyoming County	B17-39-WY2	4WY002	Scoping	2018	STP-Flex	\$0	\$6,423	\$0	\$0	
					Prelim. Eng.	2018	STP-Flex	\$0	\$70,648	\$0	\$0	
					Detailed Design	2019	STP-Flex	\$0	\$0	\$65,449	\$0	
					ROW Incid.	2018	STP-Flex	\$0	\$5,460	\$0	\$0	
					ROW Acquis.	2019	STP-Flex	\$0	\$0	\$11,128	\$0	
					Construction	2020	STP-Flex	\$0	\$0	\$0	\$606,113	
					Inspection	2020	STP-Flex	\$0	\$0	\$0	\$80,007	
136	Wyoming County Bridge Preventive Maintenance	Wyoming County	B17-40-WY2	4WY001	Scoping	2018	STP-Flex	\$0	\$4,281	\$0	\$0	
					Prelim. Eng.	2018	STP-Flex	\$0	\$42,810	\$0	\$0	
					Detailed Design	2018	STP-Flex	\$0	\$42,810	\$0	\$0	
					ROW Incid.	2018	STP-Flex	\$0	\$3,360	\$0	\$0	
					Construction	2019	STP-Flex	\$0	\$0	\$436,248	\$0	
					Inspection	2019	STP-Flex	\$0	\$0	\$61,075	\$0	

Projects principally located in:

MONROE COUNTY

DRAFT

Project Name:

Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.

TIP #: H14-03-MN1

Project Type:

Safety

Est. Comp. Date:

Dec-17

PIN: 440415

Lead Agency:

NYSDOT

Mode: Highway

Project Description:

Reconstruct the intersections of Rt. 404 @ Five Mile Line Road and Rt. 404 @ Hard Road in the Town of Webster to improve safety.

Principal County: Monroe

Prin. Municipality: T. of Webster

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,813	\$0	\$0	\$0	\$2,813	\$0
CI	Const. Inspection		\$0	\$353	\$0	\$0	\$0	\$353	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$3,166	\$0	\$0	\$0	\$3,166	\$0

Revenues

Federal Revenues

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$2,533	\$0	\$0	\$0	\$2,533	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$2,533	\$0	\$0	\$0	\$2,533	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$633	\$0	\$0	\$0	\$633	
Total Revenues	100%	\$0	\$3,166	\$0	\$0	\$0	\$3,166	\$0

Notes:

Project Name:

City of Rochester Highway Preventive Maintenance Group # 4

TIP #: H14-06-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-17

PIN: 476045

Lead Agency:

City of Rochester

Mode: Highway

Project Description:

Conduct preventive maintenance activities on five road segments in the City of Rochester.

Principal County: Monroe

Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$63	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$94	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,051	\$0	\$0	\$0	\$2,051	\$0
CI	Const. Inspection		\$0	\$348	\$0	\$0	\$0	\$348	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$157	\$2,399	\$0	\$0	\$0	\$2,399	\$0

Revenues

Federal Revenues

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$1,919	\$0	\$0	\$0	\$1,919	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$1,919	\$0	\$0	\$0	\$1,919	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$480	\$0	\$0	\$0	\$480	
Total Revenues	100%	\$157	\$2,399	\$0	\$0	\$0	\$2,399	\$0

Notes: Browncroft Blvd. (Merchants – East City Line), Merchants Rd. (Browncroft - Culver), Central Park (Portland - N. Goodman), Cleveland St. (Hudson - North), and Draper St. (North - Portland).

DRAFT

Project Name: **Monroe County Highway Preventive Maintenance #3**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Monroe County
 Project Description: Conduct preventive maintenance activities on four road segments in Monroe County.

TIP #: H14-22-MN1
 PIN: 476058
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$202	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,558	\$0	\$0	\$0	\$2,558	\$0
CI	Const. Inspection		\$0	\$234	\$0	\$0	\$0	\$234	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$223	\$2,791	\$0	\$0	\$0	\$2,791	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$2,233	\$0	\$0	\$0	\$2,233	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$2,233	\$0	\$0	\$0	\$2,233	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$558	\$0	\$0	\$0	\$558	
Total Revenues		100%	\$223	\$2,791	\$0	\$0	\$2,791	\$0

Notes: Ayrault Rd. (Turk Hill to Aldrich), Fetzner Rd. (Maiden to English), Thornell Rd. (W. Bloomfield to Rt. 96), and Westside Dr. (Orchard to Chili Center-Coldwater).

Project Name: **Monroe County Highway Preventive Maintenance #4**

TIP #: H14-23-MN1

Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Monroe County
 Project Description: Conduct preventive maintenance activities on five road segments in Monroe County.

PIN: 476059
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$27	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$133	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,687	\$0	\$0	\$0	\$2,687	\$0
CI	Const. Inspection		\$0	\$248	\$0	\$0	\$0	\$248	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$165	\$2,935	\$0	\$0	\$0	\$2,935	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$2,348	\$0	\$0	\$0	\$2,348	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$2,348	\$0	\$0	\$0	\$2,348	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$587	\$0	\$0	\$0	\$587	
Total Revenues		100%	\$165	\$2,935	\$0	\$0	\$2,935	\$0

Notes: John St. (Bailey - Jefferson), Latona Rd. (Ridgeway - W. Ridge), Washington St. (Rt. 31 - Hinkleyville), Watson Rd. (Turk Hill - Penfield), and Manitou Rd. (Buffalo - Shepard).

DRAFT

Project Name: **Lake Ontario State Parkway Prev. Maint. (Rt. 19 to Payne Beach)**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance activities on Lake Ontario State Parkway from Route 19 to Payne Beach Road in the Towns of Hamlin and Parma.

TIP #: H14-25-MN1
 PIN: 494729
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$88	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$103	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$133	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$6,634	\$0	\$0	\$0	\$6,634	\$0
CI	Const. Inspection		\$0	\$995	\$0	\$0	\$0	\$995	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$324	\$7,629	\$0	\$0	\$0	\$7,629	\$0

Revenues

Federal Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$6,103	\$0	\$0	\$0	\$6,103	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$6,103	\$0	\$0	\$0	\$6,103	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$1,526	\$0	\$0	\$0	\$1,526	
Total Revenues	100%	\$324	\$7,629	\$0	\$0	\$0	\$7,629	\$0

Notes:

Project Name: **I-390 Interchange Improvements @ 490 (Stage 2)**
 Project Type: Highway Reconstruction Est. Comp. Date:
 Lead Agency: NYSDOT
 Project Description: Conduct design activities to improve the I-390/I-490/Rt. 390 interchange, including the northbound exit ramps to Lyell Ave. in the Town of Gates.

TIP #: H14-27-MN1
 PIN: 439030
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$890	\$776	\$0	\$0	\$0	\$776	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$890	\$776	\$0	\$0	\$0	\$776	\$0

Revenues

Federal Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$698	\$0	\$0	\$0	\$698	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$698	\$0	\$0	\$0	\$698	
State Share	10%		\$78	\$0	\$0	\$0	\$78	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$890	\$776	\$0	\$0	\$0	\$776	\$0

Notes: Design activities only

DRAFT

Project Name: **I-390 Interchange Improvements @ Exit 16**
 Project Type: Highway Reconstruction
 Lead Agency: NYSDOT
 Project Description: Replace the Route 15A bridge over Erie Canal and reconfigure the I-390 northbound Exit 16 ramps and lanes connecting to Route 15A in the Town of Brighton.

TIP #: H14-28-MN1

Est. Comp. Date: Dec-17

PIN: 439059

Mode: Highway

Principal County: Monroe

Prin. Municipality: Brighton

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$17,242	\$0	\$0	\$0	\$17,242	\$0
CI	Const. Inspection		\$0	\$1,724	\$0	\$0	\$0	\$1,724	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$18,966	\$0	\$0	\$0	\$18,966	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$17,070	\$0	\$0	\$0	\$17,070	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$17,070	\$0	\$0	\$0	\$17,070	
State Share	10%		\$1,897	\$0	\$0	\$0	\$1,897	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$18,966	\$0	\$0	\$0	\$18,966	\$0

Notes: Access 390, Phases 3 & 4.

Project Name: **East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)** TIP #: H14-57-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-16 PIN: 476087
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,142	\$0	\$0	\$0	\$1,142	\$0
CI	Const. Inspection		\$0	\$143	\$0	\$0	\$0	\$143	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$162	\$1,285	\$0	\$0	\$0	\$1,285	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$571	\$0	\$0	\$0	\$571	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	44%		\$571	\$0	\$0	\$0	\$571	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	56%		\$714	\$0	\$0	\$0	\$714	
Total Revenues	100%	\$162	\$1,285	\$0	\$0	\$0	\$1,285	\$0

Notes: "Local" funding to be provided by private developer.

DRAFT

Project Name: **Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement**
 Project Type: Safety
 Lead Agency: Monroe County
 Project Description: Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions.

TIP #: H14-58-MN1

PIN: 476088

Mode: Highway

Principal County: Monroe
Prin. Municipality: Brighton

Est. Comp. Date: Dec-17

Oblig. (\$ 000s)

Costs	Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$5	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$55	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$75	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$52	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$113	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$800	\$0	\$0	\$0	\$800	\$0
CI Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$300	\$900	\$0	\$0	\$0	\$900	\$0

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$810	\$0	\$0	\$0	\$810	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%	\$810	\$0	\$0	\$0	\$810	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	10%	\$90	\$0	\$0	\$0	\$90	
Total Revenues	100%	\$300	\$900	\$0	\$0	\$0	\$900

Notes:

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Project Name: **Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance**

TIP #: H14-70-MN1

Project Type: Highway Preventive Maintenance

Est. Comp. Date: Jan-00

PIN: 4940K4

Mode: Highway

Lead Agency: NYSDOT

Project Description: Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester.

Principal County: Monroe
Prin. Municipality: Rochester

Oblig. (\$ 000s)

Costs	Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$15	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$50	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0
R ROW Acquisition		\$0	\$60	\$0	\$0	\$0	\$60	\$0
C Construction		\$0	\$0	\$3,588	\$0	\$0	\$3,588	\$0
CI Const. Inspection		\$0	\$0	\$119	\$0	\$0	\$119	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$65	\$114	\$3,707	\$0	\$0	\$3,821	\$0

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$91	\$2,966	\$0	\$0	\$3,057	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$91	\$2,966	\$0	\$0	\$3,057	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$23	\$741	\$0	\$0	\$764	
Total Revenues	100%	\$65	\$114	\$3,707	\$0	\$0	\$3,821

Notes:

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DRAFT

Project Name: **Fairport Rt. 31F West Church St. Resurfacing Project**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: Village of Fairport
 Project Description: Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250 (S. Main St.) to the Erie Canal in the Village of Fairport

TIP #: H17-01-MN1
 PIN: 476090
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Fairport

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$37	\$0	\$0	\$37	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$547	\$0	\$547	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$46	\$0	\$46	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$37	\$593	\$0	\$630	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$30	\$474	\$0	\$504	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$30	\$474	\$0	\$504	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$7	\$119	\$0	\$126	
Total Revenues		100%	\$0	\$0	\$37	\$593	\$0	\$630

Notes:

Project Name: **Monroe County Highway Preventive Maintenance #5**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: Monroe County
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County.

TIP #: H17-02-MN1
 PIN: 4MN001
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$18	\$0	\$0	\$0	\$18	\$0
P	Prelim. Engineering		\$0	\$112	\$0	\$0	\$0	\$112	\$0
D	Detailed Design		\$0	\$157	\$0	\$0	\$0	\$157	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$4,127	\$0	\$0	\$4,127	\$0
CI	Const. Inspection		\$0	\$0	\$357	\$0	\$0	\$357	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$287	\$4,483	\$0	\$0	\$4,771	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$230	\$3,587	\$0	\$0	\$3,816	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$230	\$3,587	\$0	\$0	\$3,816	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$57	\$897	\$0	\$0	\$954	
Total Revenues		100%	\$0	\$287	\$4,483	\$0	\$0	\$4,771

Notes: Creek St. (Browncroft Blvd. - Plank Rd.), Gravel Rd. (Rt. 104 - Klem Rd.), Holt Rd. (Ridge Rd. to Klem Rd.), Klem Rd. (Bay Rd. - Holt Rd.), Lake Shore Blvd./Sweet Fern Rd. & Durand Blvd. (Zoo Rd. - Seabreeze Dr.), Phillips Rd. (State Rd. to NYS Rt. 104)

DRAFT

Project Name: **Monroe County Highway Preventive Maintenance #6**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: Monroe County
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County.

TIP #: H17-03-MN1
 PIN: 4MN003
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$16	\$0	\$0	\$0	\$16 \$0
P	Prelim. Engineering		\$0	\$100	\$0	\$0	\$0	\$100 \$0
D	Detailed Design		\$0	\$0	\$143	\$0	\$0	\$143 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$3,831	\$0	\$3,831 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$325	\$0	\$325 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$116	\$143	\$4,155	\$0	\$4,415 \$0

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$93	\$114	\$3,324	\$0	\$3,532
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$93	\$114	\$3,324	\$0	\$3,532
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$23	\$29	\$831	\$0	\$883
Total Revenues		100%	\$0	\$116	\$143	\$4,155	\$0

Notes: Dewey Ave. (City Line - Dorsey Rd.), Dewey Ave. (Latta Rd. - Edgemere Dr.), Elmgrove Rd. (Spencerport Rd. - W. Ridge Rd.), Lee Rd. (Lyell Ave. to City Line), Mount Read Blvd. (Maiden Ln. - Britton Rd.), Stone Road (W. Ridge Rd. - Mt. Read Blvd.)

Project Name: **Monroe County Highway Preventive Maintenance #7**

TIP #: H17-04-MN1

Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: Monroe County
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County.

PIN: 4MN004
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$9	\$0	\$0	\$9 \$0
P	Prelim. Engineering		\$0	\$0	\$55	\$0	\$0	\$55 \$0
D	Detailed Design		\$0	\$0	\$0	\$79	\$0	\$79 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$2,255	\$2,255 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$179	\$179 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$64	\$79	\$2,434	\$2,577 \$0

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$51	\$63	\$1,947	\$2,062
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$51	\$63	\$1,947	\$2,062
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$13	\$16	\$487	\$515
Total Revenues		100%	\$0	\$64	\$79	\$2,434	\$2,577 \$0

Notes: South Lincoln Rd. (Commercial Dr. - Bluff Dr.), Turk Hill Rd. (County Line - NYS Rt. 31F)

DRAFT

Project Name: **Route 252 Pavement MbC, RIT Entrance to Marketplace Dr**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from the RIT entrance to Marketplace Dr. in the Town of Henrietta

TIP #: H17-05-MN1
 PIN: 425212
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Henrietta

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$32	\$0	\$0	\$32 \$0
P	Prelim. Engineering		\$0	\$0	\$147	\$0	\$0	\$147 \$0
D	Detailed Design		\$0	\$0	\$95	\$0	\$0	\$95 \$0
N	ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11 \$0
R	ROW Acquisition		\$0	\$0	\$32	\$0	\$0	\$32 \$0
C	Construction		\$0	\$0	\$0	\$2,939	\$0	\$2,939 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$321	\$0	\$321 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$315	\$3,260	\$0	\$3,575 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$252	\$2,608	\$0	\$2,860
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$252	\$2,608	\$0	\$2,860
State Share	20%		\$0	\$63	\$652	\$0	\$715
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$315	\$3,260	\$0

Notes:

Project Name: **Route 390 Pavement MbC, Lyell Avenue to Route 104**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-21
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 390 from NYS Route 31 (Lyell Ave.) to NYS Route 104 (W. Ridge Rd.) in the Towns of Gates and Greece

TIP #: H17-06-MN1
 PIN: 439077
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Greece

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$104	\$104 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$519	\$519 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$415	\$415 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$8,529
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$1,058
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$0	\$0	\$1,038	\$1,038 \$9,587

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$830	\$830
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$830	\$830
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$0	\$208	\$208
Total Revenues		100%	\$0	\$0	\$0	\$1,038	\$1,038 \$9,587

Notes:

DRAFT

Project Name: **I390 Pavement Micro-Resurface from Thruway to Rt 590**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Towns of Henrietta and Brighton

TIP #: H17-07-MN1
 PIN: 439073
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91 \$0
D	Detailed Design		\$0	\$54	\$0	\$0	\$0	\$54 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$2,037	\$0	\$0	\$2,037 \$0
CI	Const. Inspection		\$0	\$0	\$276	\$0	\$0	\$276 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$145	\$2,313	\$0	\$0	\$2,457 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$130	\$2,082	\$0	\$0	\$2,212
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$130	\$2,082	\$0	\$0	\$2,212
State Share	10%		\$14	\$231	\$0	\$0	\$246
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$145	\$2,313	\$0	\$2,457 \$0

Notes:

Project Name: **I490 Pavement MbC, Bushnells Basin to South Landing St.**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on I-490 from Bushnell's Basin to S. Landing St. in the Towns of Brighton, Pittsford, and Perinton

TIP #: H17-08-MN1
 PIN: 449046
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$149	\$0	\$149 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$743	\$0	\$743 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$605	\$605 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$10,421	\$10,421 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$1,513	\$1,513 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$0	\$891	\$12,539	\$13,431 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$802	\$11,285	\$12,088
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$0	\$0	\$802	\$11,285	\$12,088
State Share	10%		\$0	\$0	\$89	\$1,254	\$1,343
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$891	\$12,539	\$13,431 \$0

Notes:

DRAFT

Project Name: **Route 104 Pavement MbC, Route 259 to Route 261**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 259 (Hilton Parma Corners Rd.) to NYS Route 261 (Manitou Rd.) in the Town of Parma

TIP #: H17-09-MN1
 PIN: 410488
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Parma

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$8	\$0	\$0	\$8 \$0
P	Prelim. Engineering		\$0	\$0	\$43	\$0	\$0	\$43 \$0
D	Detailed Design		\$0	\$0	\$35	\$0	\$0	\$35 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$1,175	\$0	\$1,175 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$89	\$0	\$89 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$86	\$1,264	\$0	\$1,350 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$69	\$1,011	\$0	\$1,080
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$69	\$1,011	\$0	\$1,080
State Share	20%		\$0	\$17	\$253	\$0	\$270
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$86	\$1,264	\$0 \$1,350 \$0

Notes:

Project Name: **Route 96 Pavement MbC, Route 31F to Rochester City Line**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 96 from NYS Route 31F to the Rochester City Line in the Towns of Brighton and Pittsford

TIP #: H17-10-MN1
 PIN: 409661
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$23	\$0	\$0	\$0	\$23 \$0
P	Prelim. Engineering		\$0	\$112	\$0	\$0	\$0	\$112 \$0
D	Detailed Design		\$0	\$90	\$0	\$0	\$0	\$90 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$1,825	\$0	\$0	\$1,825 \$0
CI	Const. Inspection		\$0	\$0	\$229	\$0	\$0	\$229 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$225	\$2,054	\$0	\$0	\$2,278 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$180	\$0	\$0	\$0	\$180
STP-Flex			\$0	\$1,643	\$0	\$0	\$1,643
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$180	\$1,643	\$0	\$0	\$1,823
State Share	20%		\$45	\$411	\$0	\$0	\$456
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$225	\$2,054	\$0	\$0 \$2,278 \$0

Notes:

DRAFT

Project Name: **Route 96 Pavement MbC, Pittsford VL to Bushnells Basin**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 96 from South St. to Garnsey Rd.
 in the Towns of Pittsford and Perinton

TIP #: H17-11-MN1
 PIN: 409668
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$12	\$0	\$0	\$0	\$12 \$0
P	Prelim. Engineering		\$0	\$62	\$0	\$0	\$0	\$62 \$0
D	Detailed Design		\$0	\$49	\$0	\$0	\$0	\$49 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$915	\$0	\$0	\$915 \$0
CI	Const. Inspection		\$0	\$0	\$128	\$0	\$0	\$128 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$124	\$1,043	\$0	\$0	\$1,167 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$99	\$0	\$0	\$0	\$99
STP-Flex			\$0	\$835	\$0	\$0	\$835
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$99	\$835	\$0	\$0	\$933
State Share	20%		\$25	\$209	\$0	\$0	\$233
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$124	\$1,043	\$0	\$1,167 \$0

Notes:

Project Name: **Route 252 Pavement MbC, Village of Pittsford to Commons Way**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from the
 Village of Pittsford to Commons Way in the Towns of Henrietta and Pittsford

TIP #: H17-12-MN1
 PIN: 425211
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$41	\$0	\$0	\$0	\$41 \$0
P	Prelim. Engineering		\$0	\$207	\$0	\$0	\$0	\$207 \$0
D	Detailed Design		\$0	\$166	\$0	\$0	\$0	\$166 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$3,135	\$0	\$0	\$3,135 \$0
CI	Const. Inspection		\$0	\$0	\$421	\$0	\$0	\$421 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$414	\$3,556	\$0	\$0	\$3,970 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$331	\$0	\$0	\$0	\$331
STP-Flex			\$0	\$2,845	\$0	\$0	\$2,845
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$331	\$2,845	\$0	\$0	\$3,176
State Share	20%		\$83	\$711	\$0	\$0	\$794
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$414	\$3,556	\$0	\$3,970 \$0

Notes:

DRAFT

Project Name: **Route 941B/404 Pavement MbC, Rochester CL to Gravel Road** TIP #: H17-13-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 440418
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Rochester City Line to Gravel Road in the Towns of Irondequoit, Penfield, and Webster Principal County: Monroe
 Prin. Municipality: Multiple

Costs		Oblig.	(\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$73	\$0	\$0	\$0	\$73	\$0
P	Prelim. Engineering		\$0	\$356	\$0	\$0	\$0	\$356	\$0
D	Detailed Design		\$0	\$263	\$0	\$0	\$0	\$263	\$0
N	ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0
R	ROW Acquisition		\$0	\$31	\$0	\$0	\$0	\$31	\$0
C	Construction		\$0	\$0	\$5,465	\$0	\$0	\$5,465	\$0
CI	Const. Inspection		\$0	\$0	\$749	\$0	\$0	\$749	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$733	\$6,214	\$0	\$0	\$6,947	\$0

		(\$ 000s)					
Revenues							
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$587	\$4,971	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$587	\$4,971	\$0	\$0
State Share	20%			\$147	\$1,243	\$0	\$0
Local Share	0%			\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$733	\$6,214	\$0	\$0

Notes:

Project Name: **East Main Street Reconstruction Project** TIP #: H17-14-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-20 PIN: 4CR005
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Main St. between North Goodman St. and Culver Rd. in the City of Rochester Principal County: Monroe
 Prin. Municipality: Rochester

Costs		Oblig.	(\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$37	\$0	\$0	\$0	\$37	\$0
P	Prelim. Engineering		\$0	\$258	\$0	\$0	\$0	\$258	\$0
D	Detailed Design		\$0	\$0	\$0	\$612	\$0	\$612	\$0
N	ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$20	\$0	\$20	\$0
C	Construction		\$0	\$0	\$0	\$0	\$4,666	\$4,666	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$793	\$793	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$300	\$0	\$632	\$5,459	\$6,391	\$0

		(\$ 000s)					
Revenues							
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0
STP-Urban				\$240	\$0	\$506	\$4,367
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$240	\$0	\$506	\$4,367
State Share	0%			\$0	\$0	\$0	\$0
Local Share	20%			\$60	\$0	\$126	\$1,092
Total Revenues		100%	\$0	\$300	\$0	\$632	\$5,459

Notes:

DRAFT

Project Name: **Northeast, Group 1**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester

TIP #: H17-15-MN1
 PIN: 4CR000
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$16	\$0	\$0	\$0	\$16 \$0
P	Prelim. Engineering		\$0	\$64	\$0	\$0	\$0	\$64 \$0
D	Detailed Design		\$0	\$128	\$0	\$0	\$0	\$128 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$1,754	\$0	\$0	\$1,754 \$0
CI	Const. Inspection		\$0	\$0	\$326	\$0	\$0	\$326 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$208	\$2,080	\$0	\$0	\$2,288 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$166	\$1,664	\$0	\$0	\$1,830
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$166	\$1,664	\$0	\$0	\$1,830
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$42	\$416	\$0	\$0	\$458
Total Revenues		100%	\$0	\$208	\$2,080	\$0	\$2,288 \$0

Notes: Upper Falls Blvd. (Genesee River to Hudson Ave.), Saint Paul St. (Gorham St. to Lowell St.)

Project Name: **Alexander, Scio, Group 2**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester (See Notes)

TIP #: H17-16-MN1
 PIN: 4CR001
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$22	\$0	\$0	\$0	\$22 \$0
P	Prelim. Engineering		\$0	\$89	\$0	\$0	\$0	\$89 \$0
D	Detailed Design		\$0	\$178	\$0	\$0	\$0	\$178 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$2,441	\$0	\$0	\$2,441 \$0
CI	Const. Inspection		\$0	\$0	\$454	\$0	\$0	\$454 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$289	\$2,895	\$0	\$0	\$3,184 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$231	\$2,316	\$0	\$0	\$2,548
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$231	\$2,316	\$0	\$0	\$2,548
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$58	\$579	\$0	\$0	\$637
Total Revenues		100%	\$0	\$289	\$2,895	\$0	\$3,184 \$0

Notes: Alexander Street (Mount Hope Ave. to East Main St.), Scio Street (East Ave. to Central Pk.).

DRAFT

Project Name: **Northwest, Group 5**
Project Type: Highway Preventive Maintenance
Lead Agency: City of Rochester
Project Description: Conduct preventive maintenance on sections of three streets in the City of Rochester

TIP #: H17-17-MN1
PIN: 4CR002
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$29	\$0	\$0	\$0	\$29	\$0
P	Prelim. Engineering		\$0	\$117	\$0	\$0	\$0	\$117	\$0
D	Detailed Design		\$0	\$0	\$238	\$0	\$0	\$238	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$3,263	\$0	\$3,263	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$606	\$0	\$606	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$146	\$238	\$3,870	\$0	\$4,254	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$117	\$190	\$3,096	\$0	\$3,403	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$117	\$190	\$3,096	\$0	\$3,403	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$29	\$48	\$774	\$0	\$851	
Total Revenues	100%	\$0	\$146	\$238	\$3,870	\$0	\$4,254	\$0

Notes: Beach Avenue (Lake Ave. to City Line), Dewey Avenue (Eastman Ave. to City Line), Lake Avenue from (LOSP to Beach Ave.)

Project Name: **Northeast, Group 9**
Project Type: Highway Preventive Maintenance
Lead Agency: City of Rochester
Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester

TIP #: H17-18-MN1
PIN: 4CR003
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$27	\$0	\$0	\$0	\$27	\$0
P	Prelim. Engineering		\$0	\$109	\$0	\$0	\$0	\$109	\$0
D	Detailed Design		\$0	\$0	\$223	\$0	\$0	\$223	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$3,117	\$3,117	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$579	\$579	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$137	\$223	\$0	\$3,696	\$4,057	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$109	\$179	\$0	\$0	\$288	
STP-Flex			\$0	\$0	\$0	\$2,957	\$2,957	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$109	\$179	\$0	\$2,957	\$3,245	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$27	\$45	\$0	\$739	\$811	
Total Revenues	100%	\$0	\$137	\$223	\$0	\$3,696	\$4,057	\$0

Notes: Hudson Ave. (North St. to NYS Rt. 104), Saint Paul St. (Central Ave. to Gorham St.)

DRAFT

Project Name: **Lyell Ave, Group 11**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Rochester
 Project Description: Conduct preventive maintenance on Lyell Ave. from Lake Ave. to Mt. Read Blvd. in the City of Rochester

TIP #: H17-19-MN1
 PIN: 4CR004
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$25	\$0	\$0	\$0	\$25 \$0
P	Prelim. Engineering		\$0	\$99	\$0	\$0	\$0	\$99 \$0
D	Detailed Design		\$0	\$0	\$0	\$205	\$0	\$205 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$2,808	\$2,808 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$522	\$522 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$123	\$0	\$205	\$3,330	\$3,658 \$0

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$99	\$0	\$164	\$2,664	\$2,927
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$99	\$0	\$164	\$2,664	\$2,927
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$25	\$0	\$41	\$666	\$732
Total Revenues		100%	\$0	\$123	\$0	\$205	\$3,330 \$3,658 \$0

Notes: Lyell Ave. (Lake Ave. to Mount Read Blvd.)

Project Name: **Region 4 Pavement Marking Contract (2018)**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons

TIP #: H17-20-R43
 PIN: 4T3518
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$180	\$0	\$0	\$0	\$180 \$0
D	Detailed Design		\$0	\$216	\$0	\$0	\$0	\$216 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$3,675	\$0	\$0	\$3,675 \$0
CI	Const. Inspection		\$0	\$0	\$551	\$0	\$0	\$551 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$397	\$4,226	\$0	\$0	\$4,623 \$0

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$317	\$3,381	\$0	\$0	\$3,698
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$317	\$3,381	\$0	\$0	\$3,698
State Share	20%		\$79	\$845	\$0	\$0	\$925
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$397	\$4,226	\$0	\$4,623 \$0

Notes:

DRAFT

Project Name: **Region 4 Pavement Marking Contract (2019)**
 Project Type: Safety Est. Comp. Date: Dec-21
 Lead Agency: NYSDOT
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons

TIP #: H17-21-R43
 PIN: 4T3519
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$184	\$0	\$0	\$184 \$0
D	Detailed Design		\$0	\$0	\$221	\$0	\$0	\$221 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$3,745	\$0	\$3,745 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$562	\$0	\$562 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$404	\$4,307	\$0	\$4,711 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$323	\$3,445	\$0	\$3,769
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$323	\$3,445	\$0	\$3,769
State Share	20%		\$0	\$81	\$861	\$0	\$942
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$404	\$4,307	\$0 \$4,711 \$0

Notes:

Project Name: **Region 4 Pavement Marking Contract (2020)**
 Project Type: Safety Est. Comp. Date: Dec-21
 Lead Agency: NYSDOT
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons

TIP #: H17-22-R43
 PIN: 4T3520
 Mode: Highway
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$187	\$0	\$187 \$0
D	Detailed Design		\$0	\$0	\$0	\$225	\$0	\$225 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$3,815	\$3,815 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$572	\$572 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$0	\$412	\$4,387	\$4,799 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$330	\$3,510	\$3,839
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$330	\$3,510	\$3,839
State Share	20%		\$0	\$0	\$82	\$877	\$960
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$412	\$4,387 \$4,799 \$0

Notes:

DRAFT

Project Name: **Highway Lighting Rehabilitation - East** TIP #: H17-23-MN1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 4MN005
 Lead Agency: Monroe County Mode: Highway
 Project Description: Replace and upgrade expressway lighting infrastructure on NYS Route 104 between Goodman St. and the Irondequoit Bay Bridge and on NYS Route 590 from Norton St. to NYS Route 104 Principal County: Monroe
 Prin. Municipality: Irondequoit

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$21	\$0	\$0	\$0	\$21 \$0
P	Prelim. Engineering		\$0	\$206	\$0	\$0	\$0	\$206 \$0
D	Detailed Design		\$0	\$0	\$0	\$193	\$0	\$193 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$2,671	\$2,671 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$55	\$55 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$227	\$0	\$193	\$2,725	\$3,144 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$181	\$0	\$154	\$0	\$335
STP-Flex			\$0	\$0	\$0	\$2,180	\$2,180
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$181	\$0	\$154	\$2,180	\$2,515
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$45	\$0	\$39	\$545	\$629
Total Revenues		100%	\$0	\$227	\$0	\$193	\$2,725 \$3,144 \$0

Notes:

Project Name: **NYSDOT Bridge Joint Repair at 11 locations in Monroe County** TIP #: B14-04-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480638
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Repair joints on eleven bridges throughout the region. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$41	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$227	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$149	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$2,538	\$0	\$0	\$0	\$2,538 \$0
CI	Const. Inspection		\$0	\$355	\$0	\$0	\$0	\$355 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$417	\$2,894	\$0	\$0	\$0	\$2,894 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$2,315	\$0	\$0	\$0	\$2,315
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$2,315	\$0	\$0	\$0	\$2,315
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$579	\$0	\$0	\$0	\$579
Total Revenues		100%	\$417	\$2,894	\$0	\$0	\$2,894 \$0

Notes: BINs 4443361, 4443362, 1023030, 1052280, 1052290, 1025811, 1025812, 1025820, 1048680, 1063950, and 1070950.

DRAFT

Project Name: **Monroe County Bridge Preventive Maintenance at 3 Locations**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Monroe County
 Project Description: Conduct element-specific preventive maintenance on three bridges in Monroe County.

TIP #: B14-11-MN1
 PIN: 476065
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$17	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$80	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$68	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,195	\$0	\$0	\$1,195	\$0
CI	Const. Inspection		\$0	\$0	\$168	\$0	\$0	\$168	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$165	\$0	\$1,363	\$0	\$0	\$1,363	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$1,090	\$0	\$0	\$1,090	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$1,090	\$0	\$0	\$1,090	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$273	\$0	\$0	\$273	
Total Revenues	100%	\$165	\$0	\$1,363	\$0	\$0	\$1,363	\$0

Notes: BINs 3368050, 3317710, and 3317450.

Project Name: **Bowerman Road Bridge over Oatka Creek Minor Rehabilitation**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Monroe County
 Project Description: Conduct element-specific preventive maintenance on the Bowerman Road bridge over Oatka Creek in the Town of Wheatland.

TIP #: B14-16-MN1
 PIN: 476070
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Wheatland

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$18	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$88	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$71	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$936	\$0	\$0	\$0	\$936	\$0
CI	Const. Inspection		\$0	\$131	\$0	\$0	\$0	\$131	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$177	\$1,068	\$0	\$0	\$0	\$1,068	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$854	\$0	\$0	\$0	\$854	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$854	\$0	\$0	\$0	\$854	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$214	\$0	\$0	\$0	\$214	
Total Revenues	100%	\$177	\$1,068	\$0	\$0	\$0	\$1,068	\$0

Notes: BIN 3359090.

DRAFT

Project Name:

Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal

TIP #: B14-20-MN1

Project Type:

Bridge Rehabilitation

Est. Comp. Date:

Dec-17

PIN: 494006

Lead Agency:

NYSDOT

Mode: Bridge

Project Description:

Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport.

Principal County: Monroe

Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$1	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$6,806	\$0	\$0	\$0	\$6,806	\$0
CI	Const. Inspection		\$0	\$1,073	\$0	\$0	\$0	\$1,073	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$1,114	\$7,880	\$0	\$0	\$0	\$7,880	\$0

Revenues

Federal Revenues

		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$6,431	\$0	\$0	\$0	\$6,431	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	82%		\$6,431	\$0	\$0	\$0	\$6,431	
State Share	18%		\$1,448	\$0	\$0	\$0	\$1,448	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$1,114	\$7,880	\$0	\$0	\$7,880	\$0

Notes: BINs 4443220 and 4443230.

Project Name:

Rt 390 over Trolley Blvd Bridge Replacements

TIP #: B17-01-MN1

Project Type:

Bridge Replacement

Est. Comp. Date:

Dec-18

PIN: 439069

Lead Agency:

NYSDOT

Mode: Bridge

Project Description:

Replace the NYS Route 390 bridges over Trolley Blvd. in the Town of Gates

Principal County: Monroe

Prin. Municipality: Gates

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$309	\$0	\$0	\$0	\$309	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$5,250	\$0	\$0	\$5,250	\$0
CI	Const. Inspection		\$0	\$0	\$788	\$0	\$0	\$788	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$309	\$6,038	\$0	\$0	\$6,347	\$0

Revenues

Federal Revenues

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$247	\$4,830	\$0	\$0	\$5,077	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$247	\$4,830	\$0	\$0	\$5,077	
State Share	20%		\$62	\$1,208	\$0	\$0	\$1,269	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$309	\$6,038	\$0	\$0	\$6,347
								\$0

Notes: BINs 1062541 and 1062542.

DRAFT

Project Name: **NY-31F Bridge over Thomas Creek**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Description: Replace the NYS Route 31F bridge over Thomas Creek in the Town of Perinton

TIP #: B17-02-MN1
 PIN: 4031F1
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Perinton

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$15	\$0	\$15 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$73	\$0	\$73 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$59	\$59 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$10	\$0	\$10 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$29	\$29 \$0
C	Construction		\$0	\$0	\$0	\$0	\$1,025	\$1,025 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$147	\$147 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$0	\$97	\$1,260	\$1,357 \$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$78	\$1,008	\$1,086	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$78	\$1,008	\$1,086	
State Share	20%		\$0	\$0	\$19	\$252	\$271	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$97	\$1,260	\$1,357	\$0

Notes: BIN 1022170.

Project Name: **Rt 33A Bridge over Black Creek**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Description: Replace the NYS Route 33A bridge over Black Creek in the Town of Chili

TIP #: B17-03-MN1
 PIN: 403340
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Chili

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$158	\$0	\$0	\$158 \$0
N	ROW Incidentals		\$0	\$0	\$26	\$0	\$0	\$26 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$80	\$0	\$80 \$0
C	Construction		\$0	\$0	\$0	\$2,711	\$0	\$2,711 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$401	\$0	\$401 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$184	\$3,193	\$0	\$3,377 \$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$147	\$2,554	\$0	\$2,701	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$147	\$2,554	\$0	\$2,701	
State Share	20%	\$0	\$37	\$639	\$0	\$675	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$184	\$3,193	\$0	\$3,377
							\$0

Notes: BIN 1023080.

DRAFT

Project Name: **Rt 390 over Erie Canal Bridge Rehabilitations**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Rehabilitate the NYS Route 390 Bridge over the Erie Canal in the Town of Gates

Est. Comp. Date: Dec-18

TIP #: B17-04-MN1
 PIN: 439080
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$185	\$0	\$0	\$0	\$185 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$3,150	\$0	\$0	\$3,150 \$0
CI	Const. Inspection		\$0	\$0	\$473	\$0	\$0	\$473 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$185	\$3,623	\$0	\$0	\$3,808 \$0

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$148	\$2,898	\$0	\$0	\$0	\$3,046
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$148	\$2,898	\$0	\$0	\$0	\$3,046
State Share	20%	\$37	\$725	\$0	\$0	\$0	\$762
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$185	\$3,623	\$0	\$0

Notes: BINs 4062531 and 4062532.

Project Name: **Route 33A over Erie Canal Superstructure Replacement**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Replace the superstructure of the NYS Route 33A bridge over the Erie Canal in the Town of Gates

Est. Comp. Date: Dec-20

TIP #: B17-05-MN1
 PIN: 403371
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$39	\$0	\$0	\$0	\$39 \$0
P	Prelim. Engineering		\$0	\$0	\$197	\$0	\$0	\$197 \$0
D	Detailed Design		\$0	\$0	\$0	\$161	\$0	\$161 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$2,725	\$2,725 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$410	\$410 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$39	\$197	\$161	\$3,135	\$3,532 \$0

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$31	\$158	\$128	\$0	\$0	\$318
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$2,508	\$2,508	\$2,508
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$31	\$158	\$128	\$2,508	\$2,826	\$2,826
State Share	20%	\$8	\$39	\$32	\$627	\$706	\$706
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$39	\$197	\$161	\$3,135

Notes: BIN 4443340.

DRAFT

Project Name: **Rt 31 over the Erie Canal Superstructure Replacement**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Replace the superstructure of the NYS Route 31 bridge over the Erie Canal in the City of Rochester

TIP #: B17-06-MN1
 PIN: 494106
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$31	\$0	\$0	\$0	\$31 \$0
P	Prelim. Engineering		\$0	\$155	\$0	\$0	\$0	\$155 \$0
D	Detailed Design		\$0	\$0	\$126	\$0	\$0	\$126 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$2,115	\$0	\$0	\$2,115 \$0
CI	Const. Inspection		\$0	\$0	\$315	\$0	\$0	\$315 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$185	\$2,556	\$0	\$0	\$2,741 \$0

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$148	\$2,045	\$0	\$0	\$2,193
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$148	\$2,045	\$0	\$0	\$2,193
State Share	20%		\$37	\$511	\$0	\$0	\$548
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$185	\$2,556	\$0	\$2,741 \$0

Notes: BIN 4443380.

Project Name: **Marsh Road over the Erie Canal Bridge Minor Rehabilitation**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Rehabilitate the Marsh Road bridge over the Erie Canal in the Town of Perinton

TIP #: B17-07-MN1
 PIN: 494101
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Perinton

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$130	\$0	\$0	\$0	\$130 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$2,204	\$0	\$0	\$0	\$2,204 \$0
CI	Const. Inspection		\$0	\$324	\$0	\$0	\$0	\$324 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$2,658	\$0	\$0	\$0	\$2,658 \$0

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$2,127	\$0	\$0	\$0	\$2,127
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$2,127	\$0	\$0	\$0	\$2,127
State Share	20%		\$532	\$0	\$0	\$0	\$532
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$2,658	\$0	\$0	\$2,658 \$0

Notes: BIN 4443060.

DRAFT

Project Name: **Clarkson Parma Townline Road/Otis Creek**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: Monroe County
 Project Description: Conduct preventive maintenance on the Clarkson Parma Townline Road bridge over Otis Creek in the Town of Clarkson

TIP #: B17-08-MN1
 PIN: 4MN002
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$36	\$0	\$0	\$0	\$36	\$0
D	Detailed Design		\$0	\$49	\$0	\$0	\$0	\$49	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$474	\$0	\$474	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$85	\$0	\$85	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$91	\$0	\$559	\$0	\$650	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$73	\$0	\$447	\$0	\$520
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$73	\$0	\$447	\$0	\$520
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$18	\$0	\$112	\$0	\$130
Total Revenues	100%	\$0	\$91	\$0	\$559	\$0	\$650

Notes: BIN 3317780.

Project Name: **Reconstruction of Ontario Street Bridge**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20
 Lead Agency: Village of East Rochester
 Project Description: Replace the Ontario Street bridge over Irondequoit Creek in the Village of East Rochester

TIP #: B17-09-MN1
 PIN: 476089
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: East Rocheste

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P	Prelim. Engineering		\$0	\$116	\$0	\$0	\$0	\$116	\$0
D	Detailed Design		\$0	\$0	\$79	\$0	\$0	\$79	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$818	\$818	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$114	\$114	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$124	\$79	\$0	\$932	\$1,134	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$99	\$63	\$0	\$746	\$907	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$99	\$63	\$0	\$746	\$907	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$25	\$16	\$0	\$186	\$227	
Total Revenues	100%	\$0	\$124	\$79	\$0	\$932	\$1,134	\$0

Notes: BIN 2257920.

DRAFT

Project Name: **NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017)** TIP #: B14-07-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480637
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$62	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$163	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$2,623	\$0	\$0	\$2,623 \$0
CI	Const. Inspection		\$0	\$0	\$970	\$0	\$0	\$970 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$224	\$0	\$3,594	\$0	\$0	\$3,594 \$0

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$2,875	\$0	\$0	\$2,875
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$2,875	\$0	\$0	\$2,875
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$719	\$0	\$0	\$719
Total Revenues		100%	\$224	\$0	\$3,594	\$0	\$3,594 \$0

Notes: BINs 1070301, 1070302, 1070311, 1070312, 1071120, 1071760, and 1072502.

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes) Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$90	\$0	\$0	\$90 \$0
P	Prelim. Engineering		\$0	\$0	\$453	\$0	\$0	\$453 \$0
D	Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$6,099	\$0	\$6,099 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$905	\$7,022	\$0	\$7,928 \$0

Revenues

Federal Revenues

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$724	\$5,618	\$0	\$6,342		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%		\$0	\$724	\$5,618	\$0	\$6,342		
State Share	20%		\$0	\$181	\$1,404	\$0	\$1,586		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
Total Revenues		100%	\$0	\$0	\$905	\$7,022	\$0	\$7,928	\$0

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Telegraph Rd. over Erie Canal (BIN 4445030), and Martha St. over Erie Canal (BIN 4443150).

DRAFT

Project Name: **Joint Repair at 24 Locations**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Replace bridge joints on 24 bridges in various locations

Est. Comp. Date: Dec-19

TIP #: B17-11-R43

PIN: 480650
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$47	\$0	\$0	\$47 \$0
P	Prelim. Engineering		\$0	\$0	\$245	\$0	\$0	\$245 \$0
D	Detailed Design		\$0	\$0	\$188	\$0	\$0	\$188 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$3,188	\$0	\$3,188 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$478	\$0	\$478 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$480	\$3,666	\$0	\$4,146 \$0

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$384	\$2,933	\$0	\$3,317
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$384	\$2,933	\$0	\$3,317
State Share	20%		\$0	\$96	\$733	\$0	\$829
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$480	\$3,666	\$0

Notes: BINs 1022112, 1021690, 1074120, 1074732, 1071190, 1035179, 1072420, 1052342, 1062501, 4070541, 4070542, 4443851, 1073830, 1077590, 1069061, 1071160, 4443820, 1063789, 1069062, 105012A, 1074130, 4443330, 1015250, and 1050170.

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (7 Locations)**

TIP #: B17-12-R43

Project Type: Bridge Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Conduct bridge deck preventive maintenance on seven bridges in various locations
 (See Notes)

Est. Comp. Date: Dec-19

PIN: 480648
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$72	\$0	\$0	\$72 \$0
P	Prelim. Engineering		\$0	\$0	\$364	\$0	\$0	\$364 \$0
D	Detailed Design		\$0	\$0	\$291	\$0	\$0	\$291 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$4,946	\$0	\$4,946 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$742	\$0	\$742 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$727	\$5,688	\$0	\$6,415 \$0

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$582	\$4,550	\$0	\$5,132
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$582	\$4,550	\$0	\$5,132
State Share	20%		\$0	\$145	\$1,138	\$0	\$1,283
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$727	\$5,688	\$0

Notes: BINs 1063789, 1070061, 1070062, 1071111, 1071112, 1071751, and 1071752.

DRAFT

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (8 Locations)**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Conduct bridge deck preventive maintenance on eight bridges in various locations
 (See Notes)

TIP #: B17-13-R43
 PIN: 480647
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$67	\$0	\$0	\$67 \$0
P	Prelim. Engineering		\$0	\$0	\$337	\$0	\$0	\$337 \$0
D	Detailed Design		\$0	\$0	\$270	\$0	\$0	\$270 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$4,602	\$0	\$4,602 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$688	\$0	\$688 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$674	\$5,290	\$0	\$5,964 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$539	\$4,232	\$0	\$4,771
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$539	\$4,232	\$0	\$4,771
State Share	20%		\$0	\$135	\$1,058	\$0	\$1,193
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$674	\$5,290	\$0

Notes: BINs 1026070, 1036470, 1048800, 1050099, 1048989, 4443429, 4443330, and 1048670.

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (15 Locations)**

TIP #: B17-14-R43

Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Conduct bridge deck preventive maintenance on 15 bridges in various locations
 (See Notes)

PIN: 480649
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$116	\$0	\$116 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$577	\$0	\$577 \$0
D	Detailed Design		\$0	\$0	\$0	\$461	\$0	\$461 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$7,895	\$7,895 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$1,184	\$1,184 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$0	\$1,153	\$9,079	\$10,232 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$923	\$7,263	\$8,186
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$923	\$7,263	\$8,186
State Share	20%		\$0	\$0	\$231	\$1,816	\$2,046
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$1,153	\$9,079

Notes: BINs 1014800, 1043490, 1072391, 1072392, 1070089, 1048571, 1048572, 4443210, 1021540, 1021560, 4445280, 1034250, 1068910, 1024610, and 1069070.

DRAFT

Project Name: **Structures Inspection Program (2017)**
 Project Type: Bridge Inspection
 Lead Agency: NYSDOT
 Project Description: Inspect NYSDOT bridges in various locations

Est. Comp. Date: Dec-17

TIP #: B17-15-R43

PIN: SBIN17
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$5,088	\$0	\$0	\$0	\$5,088
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$5,088	\$0	\$0	\$0	\$5,088

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$1,007	\$0	\$0	\$0	\$1,007
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$1,391	\$0	\$0	\$0	\$1,391
STP OSB			\$1,672	\$0	\$0	\$0	\$1,672
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$4,070	\$0	\$0	\$0	\$4,070
State Share	20%		\$1,018	\$0	\$0	\$0	\$1,018
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$5,088	\$0	\$0	\$5,088

Notes:

Project Name: **Structures Inspection Program (2018)**
 Project Type: Bridge Inspection
 Lead Agency: NYSDOT
 Project Description: Inspect NYSDOT bridges in various locations

Est. Comp. Date: Dec-18

TIP #: B17-16-R43

PIN: SBIN18
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$5,088	\$0	\$0	\$5,088
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$5,088	\$0	\$0	\$5,088

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$1,007	\$0	\$0	\$1,007
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$1,391	\$0	\$0	\$1,391
STP OSB			\$0	\$1,672	\$0	\$0	\$1,672
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$4,070	\$0	\$0	\$4,070
State Share	20%		\$0	\$1,018	\$0	\$0	\$1,018
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$5,088	\$0	\$0	\$5,088

Notes:

DRAFT

Project Name: **Structures Inspection Program (2019)**
 Project Type: Bridge Inspection
 Lead Agency: NYSDOT
 Project Description: Inspect NYSDOT bridges in various locations

Est. Comp. Date: Dec-19

TIP #: B17-17-R43

PIN: SBIN19
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$5,088	\$0	\$5,088
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$5,088	\$0	\$5,088

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$1,007	\$0	\$1,007
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$1,391	\$0	\$1,391
STP OSB			\$0	\$0	\$1,672	\$0	\$1,672
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$4,070	\$0	\$4,070
State Share	20%		\$0	\$0	\$1,018	\$0	\$1,018
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$5,088	\$0

Notes:

Project Name: **Structures Inspection Program (2020)**
 Project Type: Bridge Inspection
 Lead Agency: NYSDOT
 Project Description: Inspect NYSDOT bridges in various locations

Est. Comp. Date: Dec-20

TIP #: B17-18-R43

PIN: SBIN20
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$5,088	\$5,088
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$5,088	\$5,088

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$1,007	\$1,007
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$1,391	\$1,391
STP OSB			\$0	\$0	\$0	\$1,672	\$1,672
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$4,070	\$4,070
State Share	20%		\$0	\$0	\$0	\$1,018	\$1,018
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$5,088

Notes:

DRAFT

Project Name: **ITS Operations**
Project Type: Other
Lead Agency: NYSDOT
Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

TIP #: O98-05-R43
PIN: 4ITV05
Mode: Other
Principal County: Monroe
Prin. Municipality: N/A

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$430	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$43	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$3,376	\$1,420	\$0	\$0	\$0	\$1,420	\$0
Total Costs			\$3,849	\$1,420	\$0	\$0	\$0	\$1,420	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$1,136	\$0	\$0	\$0	\$1,136	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$1,136	\$0	\$0	\$0	\$1,136	
State Share	20%		\$284	\$0	\$0	\$0	\$284	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$3,849	\$1,420	\$0	\$0	\$1,420	\$0

Notes:

0

Project Name: **Highway Emergency Local Patrol (HELP) Program**
Project Type: Other
Lead Agency: NYSDOT
Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA.

TIP #: O03-01-MN1
PIN: 4ITS10
Mode: Other
Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$301	\$0	\$0	\$0	\$301	\$0
Total Costs			\$0	\$301	\$0	\$0	\$0	\$301	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$240	\$0	\$0	\$0	\$240	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$240	\$0	\$0	\$0	\$240	
State Share	20%		\$60	\$0	\$0	\$0	\$60	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$301	\$0	\$0	\$301	\$0

Notes: A portion of FFY 2016 is an advance for activity in FFY 2017.

DRAFT

Project Name: **Highway Emergency Local Patrol (2018)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA

TIP #: I17-01-MN1
 PIN: 4HLP18
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$0	\$825	\$0	\$0	\$825 \$0
Total Costs			\$0	\$0	\$825	\$0	\$0	\$825 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$660	\$0	\$0	\$660
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$660	\$0	\$0	\$660
State Share	20%		\$0	\$165	\$0	\$0	\$165
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$825	\$0	\$825 \$0

Notes:

Project Name: **Highway Emergency Local Patrol (2019)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA

TIP #: I17-02-MN1
 PIN: 4HLP19
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$0	\$0	\$825	\$0	\$825 \$0
Total Costs			\$0	\$0	\$0	\$825	\$0	\$825 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$660	\$0	\$660
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$660	\$0	\$660
State Share	20%		\$0	\$0	\$165	\$0	\$165
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$825	\$0	\$825 \$0

Notes:

DRAFT

Project Name: **Highway Emergency Local Patrol (2020)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester MPA

TIP #: I17-03-MN1
 PIN: 4HLP20
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$0	\$0	\$0	\$825	\$825 \$0
Total Costs			\$0	\$0	\$0	\$0	\$825	\$825 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$660	\$660
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$660	\$660
State Share	20%		\$0	\$0	\$0	\$165	\$165
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$825	\$825 \$0

Notes:

Project Name: **Regional ITS Operations (2018)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs

TIP #: I17-04-MN1
 PIN: 4ITS26
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$0	\$1,420	\$0	\$0	\$1,420 \$0
Total Costs			\$0	\$0	\$1,420	\$0	\$0	\$1,420 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$1,136	\$0	\$0	\$1,136
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$1,136	\$0	\$0	\$1,136
State Share	20%		\$0	\$284	\$0	\$0	\$284
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$1,420	\$0	\$0	\$1,420 \$0

Notes:

DRAFT

Project Name: **Regional ITS Operations (2019)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs

Est. Comp. Date: Dec-20

TIP #: I17-05-MN1

PIN: 4ITS27
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$1,420	\$0	\$1,420
Total Costs			\$0	\$0	\$0	\$1,420	\$0	\$1,420

Revenues

Federal Revenues

		(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$1,136	\$0	\$1,136
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$1,136	\$0	\$1,136
State Share	20%		\$0	\$0	\$284	\$0	\$284
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$1,420	\$0

Notes:

Project Name: **Regional ITS Operations (2020)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs

Est. Comp. Date: Dec-20

TIP #: I17-06-MN1

PIN: 4ITS28
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$1,420	\$1,420
Total Costs			\$0	\$0	\$0	\$0	\$1,420	\$1,420

Revenues

Federal Revenues

		(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$1,136	\$1,136
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$1,136	\$1,136
State Share	20%		\$0	\$0	\$0	\$284	\$284
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$1,420

Notes:

DRAFT

Project Name: **Region 4 Vehicle Detection & ITS Maintenance Project**
 Project Type: Other Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Maintenance and deployment of NYSDOT ITS vehicle detection field instrumentation

TIP #: I17-07-R43
 PIN: 4T4818
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$7	\$0	\$0	\$0	\$7 \$0
P	Prelim. Engineering		\$0	\$57	\$0	\$0	\$0	\$57 \$0
D	Detailed Design		\$0	\$0	\$58	\$0	\$0	\$58 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$850	\$850 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$109	\$109 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$64	\$58	\$0	\$959	\$1,081 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$51	\$46	\$0	\$767	\$865
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$51	\$46	\$0	\$767	\$865
State Share	20%		\$13	\$12	\$0	\$192	\$216
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$64	\$58	\$0	\$959 \$1,081 \$0

Notes:

Project Name: **Regional Traffic Operation Center Operations Staffing (2017)**
 Project Type: Other Est. Comp. Date: Dec-17
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs

TIP #: I17-08-MN1
 PIN: 4TCC17
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0 \$0
O	Other		\$0	\$800	\$0	\$0	\$0	\$800 \$0
Total Costs			\$0	\$800	\$0	\$0	\$0	\$800 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$640	\$0	\$0	\$0	\$640
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$640	\$0	\$0	\$0	\$640
State Share	20%		\$160	\$0	\$0	\$0	\$160
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$800	\$0	\$0	\$800 \$0

Notes:

DRAFT

Project Name: **Regional Traffic Operation Center Operations Staffing (2018)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs

TIP #: I17-09-MN1

Est. Comp. Date: Dec-18

PIN: 4TCC18

Mode: ITS

Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$825	\$0	\$0	\$825	\$0
Total Costs			\$0	\$0	\$825	\$0	\$0	\$825	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$660	\$0	\$0	\$660	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$660	\$0	\$0	\$660	
State Share	20%		\$0	\$165	\$0	\$0	\$165	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$825	\$0	\$0	\$825	\$0

Notes:

Project Name: **Regional Traffic Operation Center Operations Staffing (2019)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs

TIP #: I17-10-MN1

Est. Comp. Date: Dec-19

PIN: 4TCC19

Mode: ITS

Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$825	\$0	\$825	\$0
Total Costs			\$0	\$0	\$0	\$825	\$0	\$825	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$660	\$0	\$660	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$660	\$0	\$660	
State Share	20%		\$0	\$0	\$165	\$0	\$165	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$825	\$0	\$825	\$0

Notes:

DRAFT

Project Name: **Regional Traffic Operation Center Operations Staffing (2020)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs

Est. Comp. Date: Dec-20

TIP #: I17-11-MN1

PIN: 4TCC20

Mode: ITS

Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$825	\$825	\$0
Total Costs			\$0	\$0	\$0	\$0	\$825	\$825	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$660	\$660	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$660	\$660	
State Share	20%		\$0	\$0	\$0	\$165	\$165	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$0	\$825	\$825	\$0

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2017)**
 Project Type: Other
 Lead Agency: Monroe County
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs

Est. Comp. Date: Dec-17

TIP #: I17-12-MN1

PIN: 482109

Mode: ITS

Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$750	\$0	\$0	\$0	\$750	\$0
Total Costs			\$0	\$750	\$0	\$0	\$0	\$750	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$600	\$0	\$0	\$0	\$600	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$600	\$0	\$0	\$0	\$600	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$150	\$0	\$0	\$0	\$150	
Total Revenues	100%	\$0	\$750	\$0	\$0	\$0	\$750	\$0

Notes:

DRAFT

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2018)**
 Project Type: Other
 Lead Agency: Monroe County
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs

TIP #: I17-13-MN1
 PIN: 4TMC18
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$750	\$0	\$0	\$750	\$0
Total Costs			\$0	\$0	\$750	\$0	\$0	\$750	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$600	\$0	\$0	\$600	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$600	\$0	\$0	\$600	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$150	\$0	\$0	\$150	
Total Revenues	100%	\$0	\$0	\$750	\$0	\$0	\$750	\$0

Notes:

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2019)**
 Project Type: Other
 Lead Agency: Monroe County
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs

TIP #: I17-14-MN1
 PIN: 4TMC19
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$750	\$0	\$750	\$0
Total Costs			\$0	\$0	\$0	\$750	\$0	\$750	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$600	\$0	\$600	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$600	\$0	\$600	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$0	\$150	\$0	\$150	
Total Revenues	100%	\$0	\$0	\$0	\$750	\$0	\$750	\$0

Notes:

DRAFT

Project Name: **Operation of the Roch./Monroe Co. Traffic Control Center (2020)**
 Project Type: Other
 Lead Agency: Monroe County
 Project Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs

TIP #: I17-15-MN1
 PIN: 4TMC20
 Mode: ITS
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$750	\$750	\$0
Total Costs			\$0	\$0	\$0	\$0	\$750	\$750	\$0

Revenues

Federal Revenues

		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$600	\$600	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$600	\$600	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$0	\$0	\$150	\$150	
Total Revenues		100%	\$0	\$0	\$0	\$750	\$750	\$0

Notes:

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2017**

TIP #: T17-01-MN1

Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Preventive Maintenance for RTS and RTS Access

Est. Comp. Date: Dec-17
 PIN: 482247
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$6,521	\$0	\$0	\$0	\$6,521	\$0
Total Costs			\$0	\$6,521	\$0	\$0	\$0	\$6,521	\$0

Revenues

Federal Revenues

		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$5,217	\$0	\$0	\$0	\$5,217	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$5,217	\$0	\$0	\$0	\$5,217	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$1,304	\$0	\$0	\$0	\$1,304	
Total Revenues		100%	\$0	\$6,521	\$0	\$0	\$6,521	\$0

Notes:

DRAFT

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2018**
 Project Type: Transit Est. Comp. Date: Dec-18
 Lead Agency: RGRTA
 Project Description: Preventive Maintenance for RTS and RTS Access

TIP #: T17-02-MN1
 PIN: 482236
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$7,559	\$0	\$0	\$7,559
Total Costs			\$0	\$0	\$7,559	\$0	\$0	\$7,559

Revenues

		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$6,047	\$0	\$0	\$6,047
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$6,047	\$0	\$0	\$6,047
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$1,512	\$0	\$0	\$1,512
Total Revenues		100%	\$0	\$0	\$7,559	\$0	\$7,559

Notes:

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2019**
 Project Type: Transit Est. Comp. Date: Dec-19
 Lead Agency: RGRTA
 Project Description: Preventive Maintenance for RTS and RTS Access

TIP #: T17-03-MN1
 PIN: 482237
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$15,338	\$0	\$15,338
Total Costs			\$0	\$0	\$0	\$15,338	\$0	\$15,338

Revenues

		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$12,271	\$0	\$12,271
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$12,271	\$0	\$12,271
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$3,068	\$0	\$3,068
Total Revenues		100%	\$0	\$0	\$0	\$15,338	\$0

Notes:

DRAFT

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2020**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Preventive Maintenance for RTS and RTS Access

TIP #: T17-04-MN1
 PIN: 482238
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O	Other	\$0	\$0	\$0	\$0	\$13,702	\$13,702	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$13,702	\$13,702	\$0	

Revenues

		(\$ 000s)							
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$10,962	\$10,962		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$10,962	\$10,962		
State Share	0%		\$0	\$0	\$0	\$0	\$0		
Local Share	20%		\$0	\$0	\$0	\$2,740	\$2,740		
Total Revenues	100%	\$0	\$0	\$0	\$0	\$13,702	\$13,702	\$0	\$0

Notes:

Project Name: **Replace 18 Transit Buses FFY 2017**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Description: Replace 18 40-foot transit buses

TIP #: T17-05-MN1
 PIN: 482233
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O	Other	\$0	\$8,553	\$0	\$0	\$0	\$8,553	\$0	
Total Costs		\$0	\$8,553	\$0	\$0	\$0	\$8,553	\$0	

Revenues

		(\$ 000s)							
Federal Revenues									
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$5,879	\$0	\$0	\$0	\$5,879		
FTA 5339			\$963	\$0	\$0	\$0	\$963		
Other			\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%		\$6,842	\$0	\$0	\$0	\$6,842		
State Share	0%		\$0	\$0	\$0	\$0	\$0		
Local Share	20%		\$1,711	\$0	\$0	\$0	\$1,711		
Total Revenues	100%	\$0	\$8,553	\$0	\$0	\$0	\$8,553	\$0	\$0

Notes:

DRAFT

Project Name: **Replace 22 Transit Buses FFY 2018**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Description: Replace 22 40-foot transit buses

Est. Comp. Date: Dec-18

TIP #: T17-06-MN1
 PIN: 482239
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$11,576	\$0	\$0	\$11,576	\$0
Total Costs			\$0	\$0	\$11,576	\$0	\$0	\$11,576	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$8,298	\$0	\$0	\$8,298	
FTA 5339			\$0	\$963	\$0	\$0	\$963	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$9,261	\$0	\$0	\$9,261	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$2,315	\$0	\$0	\$2,315	
Total Revenues	100%	\$0	\$0	\$11,576	\$0	\$0	\$11,576	\$0

Notes:

Project Name: **Replace 25 Transit Buses FFY 2019**
 Project Type: Vehicle Replacement
 Lead Agency: RGRTA
 Project Description: Replace 25 40-foot transit buses

Est. Comp. Date: Dec-19

TIP #: T17-07-MN1
 PIN: 482240
 Mode: Transit
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$4,647	\$0	\$4,647	\$0
Total Costs			\$0	\$0	\$0	\$4,647	\$0	\$4,647	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$2,755	\$0	\$2,755	
FTA 5339		\$0	\$0	\$963	\$0	\$963	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$0	\$3,718	\$0	\$3,718	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$0	\$0	\$929	\$0	\$929	
Total Revenues	100%	\$0	\$0	\$0	\$4,647	\$0	\$4,647

Notes:

DRAFTProject Name: **Replace 10 Paratransit Buses FFY 2017**

TIP #: T17-08-MN1

Project Type: Vehicle Replacement

Est. Comp. Date:

Dec-17

PIN: 482248

Lead Agency: RGRTA

Mode: Transit

Project Description: Replace 10 RTS Access Lift Line Paratransit Buses

Principal County: Monroe

Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$794	\$0	\$0	\$0	\$794	\$0
Total Costs			\$0	\$794	\$0	\$0	\$0	\$794	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$635	\$0	\$0	\$0	\$635	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$635	\$0	\$0	\$0	\$635	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$159	\$0	\$0	\$0	\$159	
Total Revenues	100%	\$0	\$794	\$0	\$0	\$0	\$794	\$0

Notes:

Project Name: **Replace 10 Paratransit Buses FFY 2018**

TIP #: T17-09-MN1

Project Type: Vehicle Replacement

Est. Comp. Date:

Dec-18

PIN: 482241

Lead Agency: RGRTA

Mode: Transit

Project Description: Replace 10 RTS Access Lift Line Paratransit Buses

Principal County: Monroe

Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$675	\$0	\$0	\$675	\$0
Total Costs			\$0	\$0	\$675	\$0	\$0	\$675	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$540	\$0	\$0	\$540	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$540	\$0	\$0	\$540	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$135	\$0	\$0	\$135	
Total Revenues	100%	\$0	\$0	\$675	\$0	\$0	\$675	\$0

Notes:

DRAFTProject Name: **Replace 6 Paratransit Buses FFY 2019**

TIP #: T17-10-MN1

Project Type: Vehicle Replacement

Est. Comp. Date:

Dec-19

PIN: 482242

Lead Agency: RGRTA

Mode: Transit

Project Description: Replace 6 RTS Access Lift Line Paratransit Buses

Principal County: Monroe

Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$509	\$0	\$509	\$0	\$0
Total Costs		\$0	\$0	\$0	\$509	\$0	\$509	\$0	\$0

Revenues

Federal Revenues

		(\$ 000s)							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0		
NHPP		\$0	\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$407	\$0	\$407	\$407		
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%	\$0	\$0	\$407	\$0	\$407	\$407		
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0		
Local Share	20%	\$0	\$0	\$102	\$0	\$102	\$102		
Total Revenues	100%	\$0	\$0	\$0	\$509	\$0	\$509	\$0	\$0

Notes:

Project Name: **Replace 14 Paratransit Buses FFY 2020**

TIP #: T17-11-MN1

Project Type: Vehicle Replacement

Est. Comp. Date:

Dec-20

PIN: 482243

Lead Agency: RGRTA

Mode: Transit

Project Description: Replace 14 RTS Access Lift Line Paratransit Buses

Principal County: Monroe

Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$1,247	\$1,247	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$1,247	\$1,247	\$0	\$0

Revenues

Federal Revenues

		(\$ 000s)							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0		
NHPP		\$0	\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$35	\$35	\$35		
FTA 5339		\$0	\$0	\$0	\$963	\$963	\$963		
Other		\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%	\$0	\$0	\$0	\$998	\$998	\$998		
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0		
Local Share	20%	\$0	\$0	\$0	\$249	\$249	\$249		
Total Revenues	100%	\$0	\$0	\$0	\$0	\$1,247	\$1,247	\$0	\$0

Notes:

DRAFT

Project Name: **North Avenue Connector Project**
Project Type: Other
Lead Agency: V. of Webster
Project Description: Install pedestrian and bicycle improvements along North Ave. from Ridge Rd. to Orchard St. in the Village of Webster.

TIP #: N14-09-MN1
PIN: 475594
Mode: Bike/Ped
Principal County: Monroe
Prin. Municipality: V. of Webster

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$70	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$45	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$5	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$829	\$0	\$0	\$0	\$829	\$0
CI	Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$125	\$929	\$0	\$0	\$0	\$929	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$712	\$0	\$0	\$0	\$712	
Subtotal - Federal Share	94%		\$712	\$0	\$0	\$0	\$712	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	6%		\$42	\$0	\$0	\$0	\$42	
Total Revenues	100%	\$125	\$754	\$0	\$0	\$0	\$754	\$0

Notes: Source of Other funds is the Transportation Alternatives Program.

Projects principally located in:

LIVINGSTON COUNTY

DRAFT

Project Name: **I390 Pavement Micro-Resurface from Exits 5 to 6**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on I-390 between Exit 5 (Dansville) and Exit 6 (NYS Route 36) in the Towns of N. Dansville, W. Sparta, and Groveland

TIP #: H17-24-LV2
 PIN: 439074
 Mode: Highway
 Principal County: Livingston
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$68	\$0	\$0	\$0	\$68 \$0
D	Detailed Design		\$0	\$41	\$0	\$0	\$0	\$41 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$2,434	\$0	\$0	\$2,434 \$0
CI	Const. Inspection		\$0	\$0	\$208	\$0	\$0	\$208 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$109	\$2,642	\$0	\$0	\$2,751 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$98	\$2,378	\$0	\$0	\$2,476
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$98	\$2,378	\$0	\$0	\$2,476
State Share	10%		\$11	\$264	\$0	\$0	\$275
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$109	\$2,642	\$0	\$2,751 \$0

Notes:

Project Name: **Applenville Road Bridge Replacement**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-17
 Lead Agency: Livingston County
 Project Description: Replace the Applenville Road bridge over Canaseraga Creek in the Towns of W. Sparta and Sparta.

TIP #: B14-25-LV2
 PIN: 476086
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$22	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$173	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$73	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$12	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$21	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$1,325	\$0	\$0	\$0	\$1,325 \$0
CI	Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$300	\$1,480	\$0	\$0	\$0	\$1,480 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$1,184	\$0	\$0	\$0	\$1,184
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$1,184	\$0	\$0	\$0	\$1,184
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$296	\$0	\$0	\$0	\$296
Total Revenues		100%	\$300	\$1,480	\$0	\$0	\$1,480 \$0

Notes: BIN 3316760.

DRAFT

Project Name: **Rt 63 over Genesee River Bridge Replacement**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: NYSDOT
 Project Description: Replace the NYS Route 63 bridge over the Genesee River in the Town of Genesee

TIP #: B17-19-LV2
 PIN: 406329
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: T. of Genesee

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$77	\$0	\$0	\$0	\$77 \$0
P	Prelim. Engineering		\$0	\$386	\$0	\$0	\$0	\$386 \$0
D	Detailed Design		\$0	\$0	\$315	\$0	\$0	\$315 \$0
N	ROW Incidentals		\$0	\$52	\$0	\$0	\$0	\$52 \$0
R	ROW Acquisition		\$0	\$0	\$158	\$0	\$0	\$158 \$0
C	Construction		\$0	\$0	\$0	\$6,420	\$0	\$6,420 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$803	\$0	\$803 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$515	\$473	\$7,223	\$0	\$8,210 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0 \$0
	NHPP			\$412	\$378	\$5,778	\$0	\$6,568 \$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0 \$0
	STP OSB			\$0	\$0	\$0	\$0	\$0 \$0
	HSIP			\$0	\$0	\$0	\$0	\$0 \$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0 \$0
	Other			\$0	\$0	\$0	\$0	\$0 \$0
Subtotal - Federal Share	80%			\$412	\$378	\$5,778	\$0	\$6,568 \$0
State Share	20%			\$103	\$95	\$1,445	\$0	\$1,642 \$0
Local Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Total Revenues			100%	\$0	\$515	\$473	\$7,223	\$8,210 \$0

Notes: BIN 1028700.

Project Name: **5-Bridge Preventive/Corrective Maintenance Project**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: Livingston County
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes)

TIP #: B17-20-LV3
 PIN: 4LV000
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$14	\$0	\$0	\$0	\$14 \$0
P	Prelim. Engineering		\$0	\$68	\$0	\$0	\$0	\$68 \$0
D	Detailed Design		\$0	\$54	\$0	\$0	\$0	\$54 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$856	\$0	\$856 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$226	\$0	\$226 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$136	\$0	\$1,082	\$0	\$1,218 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0 \$0
	NHPP			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0 \$0
	STP-Flex			\$109	\$0	\$866	\$0	\$974 \$0
	STP OSB			\$0	\$0	\$0	\$0	\$0 \$0
	HSIP			\$0	\$0	\$0	\$0	\$0 \$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0 \$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0 \$0
	Other			\$0	\$0	\$0	\$0	\$0 \$0
Subtotal - Federal Share	80%			\$109	\$0	\$866	\$0	\$974 \$0
State Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Local Share	20%			\$27	\$0	\$216	\$0	\$244 \$0
Total Revenues			100%	\$0	\$136	\$0	\$1,082	\$1,218 \$0

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), East Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN

DRAFT

Project Name: **Papermill Road Bridge Replacement**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Description: Replace the Papermill Road bridge over Conesus Creek in the Town of Avon

TIP #: B17-21-LV1
 PIN: 4LV001
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: T. of Avon

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$18	\$0	\$0	\$0	\$18	\$0
P	Prelim. Engineering		\$0	\$96	\$0	\$0	\$0	\$96	\$0
D	Detailed Design		\$0	\$0	\$62	\$0	\$0	\$62	\$0
N	ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0
R	ROW Acquisition		\$0	\$0	\$13	\$0	\$0	\$13	\$0
C	Construction		\$0	\$0	\$0	\$963	\$0	\$963	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$127	\$0	\$127	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$118	\$76	\$1,090	\$0	\$1,284	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
NHPP		\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$95	\$61	\$872	\$0	\$1,028		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%	\$95	\$61	\$872	\$0	\$1,028		
State Share	0%	\$0	\$0	\$0	\$0	\$0		
Local Share	20%	\$24	\$15	\$218	\$0	\$257		
Total Revenues	100%	\$0	\$118	\$76	\$1,090	\$0	\$1,284	\$0

Notes: BIN 3316160.

Project Name: **Rix Hill Road Bridge Rehabilitation**
 Project Type: Bridge Replacement
 Lead Agency: Livingston County
 Project Description: Replace

TIP #: B17-22-LV2
 PIN: 475552
 Mode: Bridge
 Principal County: Livingston
 Prin. Municipality: T. of Livonia

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$6	\$0	\$0	\$0	\$6	\$0
P	Prelim. Engineering		\$0	\$27	\$0	\$0	\$0	\$27	\$0
D	Detailed Design		\$0	\$0	\$27	\$0	\$0	\$27	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$552	\$0	\$552	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$77	\$0	\$77	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$33	\$27	\$629	\$0	\$689	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$26	\$22	\$504	\$0	\$552	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$26	\$22	\$504	\$0	\$552	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$7	\$5	\$126	\$0	\$138	
Total Revenues	100%	\$0	\$33	\$27	\$629	\$0	\$689

Notes: BIN 3316410.

Projects principally located in:

ONTARIO COUNTY

DRAFT

Project Name: **County Road 42 Preventive Maintenance**
 Project Type: Highway Preventive Maintenance
 Lead Agency: Ontario County
 Project Description: Conduct preventive maintenance activities on County Road 42 from Route 251 to Route 96 in the Town of Victor.

TIP #: H14-18-ON1
 PIN: 476054
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: Victor

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$9	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$19	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$19	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$987	\$0	\$0	\$0	\$987 \$0
CI	Const. Inspection		\$0	\$138	\$0	\$0	\$0	\$138 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$47	\$1,125	\$0	\$0	\$0	\$1,125 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$900	\$0	\$0	\$0	\$900
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$900	\$0	\$0	\$0	\$900
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$225	\$0	\$0	\$0	\$225
Total Revenues		100%	\$47	\$1,125	\$0	\$0	\$1,125 \$0

Notes:

Project Name: **NY 96 Intersection Improvements at Lynaugh Road**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection

TIP #: H17-25-ON1
 PIN: 409669
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: T. of Victor

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$25	\$0	\$0	\$0	\$25 \$0
P	Prelim. Engineering		\$0	\$113	\$0	\$0	\$0	\$113 \$0
D	Detailed Design		\$0	\$0	\$69	\$0	\$0	\$69 \$0
N	ROW Incidentals		\$0	\$9	\$0	\$0	\$0	\$9 \$0
R	ROW Acquisition		\$0	\$0	\$28	\$0	\$0	\$28 \$0
C	Construction		\$0	\$0	\$0	\$1,692	\$0	\$1,692 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$254	\$0	\$254 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$147	\$97	\$1,945	\$0	\$2,189 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$133	\$87	\$1,751	\$0	\$1,970
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$133	\$87	\$1,751	\$0	\$1,970
State Share	10%		\$15	\$10	\$195	\$0	\$219
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$147	\$97	\$1,945	\$0

Notes:

DRAFT

Project Name: **NY 5 Intersection Improvement at South Avenue**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve the safety of the intersection

Est. Comp. Date: Dec-19

TIP #: H17-26-ON1
 PIN: 400565
 Mode: Highway
 Principal County: Ontario
 Prin. Municipality: E. Bloomfield

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$10	\$0	\$0	\$0	\$10	\$0
D	Detailed Design		\$0	\$8	\$0	\$0	\$0	\$8	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$139	\$0	\$0	\$139	\$0
CI	Const. Inspection		\$0	\$0	\$21	\$0	\$0	\$21	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$19	\$160	\$0	\$0	\$178	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$17	\$144	\$0	\$0	\$160	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$17	\$144	\$0	\$0	\$160	
State Share	10%		\$2	\$16	\$0	\$0	\$18	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$19	\$160	\$0	\$0	\$178	\$0

Notes:

Project Name: **Ferguson Road Bridge over Flint Creek**
 Project Type: Bridge Replacement
 Lead Agency: Ontario County
 Project Description: Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca

Est. Comp. Date: Jan-00

TIP #: B05-22-ON2
 PIN: 475401
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Seneca

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,160	\$0	\$1,160	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$254	\$0	\$254	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$1,414	\$0	\$1,414	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$1,131	\$0	\$1,131	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$1,131	\$0	\$1,131	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$0	\$283	\$0	\$283	
Total Revenues	100%	\$0	\$0	\$0	\$1,414	\$0	\$1,414	\$0

Notes: BIN 3318140.

DRAFT

Project Name:	Main Street Fishers Bridge over Irondequoit Creek		
Project Type:	Bridge Replacement	Est. Comp. Date:	Dec-14
Lead Agency:	Ontario County		
Project Description:	Replace the Main St. Fishers bridge over Irondequoit Creek in the Town of Victor		

TIP #: B07-12-ON1
PIN: 475503
Mode: Bridge
Principal County: Ontario
Prin. Municipality: Victor

Costs		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$884	\$884	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$207	\$207	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$1,091	\$1,091	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$873	\$873	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$0	\$0	\$873	\$873	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$0	\$0	\$0	\$218	\$218	
Total Revenues	100%	\$0	\$0	\$0	\$1,091	\$1,091	\$0

Notes: BIN 3318560.

Project Name:	Old Mill Road Bridge over Flint Creek		
Project Type:	Bridge Replacement	Est. Comp. Date:	
Lead Agency:	Ontario County		
Project Description:	Replace the Old Mill Rd. bridge over Flint Creek in the Town of Seneca		

TIP #: B07-43-ON2
PIN: 475504
Mode: Bridge
Principal County: Ontario
Prin. Municipality: Seneca

Costs		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,141	\$1,141	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$207	\$207	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$1,348	\$1,348	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$1,079	\$1,079
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$1,079	\$1,079
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$0	\$270	\$270
Total Revenues	100%	\$0	\$0	\$0	\$0	\$1,348	\$1,348

Notes: BIN 3318160.

DRAFT

Project Name: **Bridge Painting in Ontario & Wayne Counties (FFY 2017)**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Ontario County
 Project Description: Address deficient paint on seven bridges in Ontario and Wayne Counties.

TIP #: B14-18-ON3
 PIN: 476073
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$49	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$31	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,044	\$0	\$0	\$0	\$1,044	\$0
CI	Const. Inspection		\$0	\$127	\$0	\$0	\$0	\$127	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$88	\$1,171	\$0	\$0	\$0	\$1,171	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$188	\$0	\$0	\$0	\$188	
STP OSB			\$749	\$0	\$0	\$0	\$749	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$937	\$0	\$0	\$0	\$937	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$234	\$0	\$0	\$0	\$234	
Total Revenues		100%	\$88	\$1,171	\$0	\$0	\$1,171	\$0

Notes: BINs 3318020, 3318050, 3318440, 3318670, 3318690, 3210790, and 3314620.

Project Name: **Allen Pagham Bridge Replacement**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19
 Lead Agency: Ontario County
 Project Description: Replace the Allen Pagham Road bridge over Ganargua Creek in the Town of Farmington

TIP #: B11-26-ON1
 PIN: 475537
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Farmington

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C	Construction		\$0	\$0	\$1,569	\$685	\$0	\$2,255	\$0
CI	Const. Inspection		\$0	\$0	\$141	\$103	\$0	\$244	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$18	\$1,710	\$788	\$0	\$2,516	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$14	\$1,368	\$630	\$0	\$2,013	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$14	\$1,368	\$630	\$0	\$2,013	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$4	\$342	\$158	\$0	\$503	
Total Revenues	100%	\$0	\$18	\$1,710	\$788	\$0	\$2,516	\$0

Notes: BIN 3318230.

DRAFT

Project Name: **Group 1 Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: Ontario County
 Project Description: Conduct preventive maintenance on five bridges in various locations in Ontario County (See Notes)

Est. Comp. Date: Dec-17

TIP #: B17-23-ON3
 PIN: 4ON000
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$668	\$0	\$0	\$0	\$668	\$0
CI	Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$823	\$0	\$0	\$0	\$823	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$658	\$0	\$0	\$0	\$658	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$658	\$0	\$0	\$0	\$658	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$165	\$0	\$0	\$0	\$165	
Total Revenues		100%	\$0	\$823	\$0	\$0	\$823	\$0

Notes: County Road 19 over Canandaigua Outlet (BIN 3318040), Marks Circle over Naples Creek (BIN 3318240), East Swamp Road over Flint Creek (BIN 3318350), County Road 15 over Honeoye Creek (BIN 3318720), and County Road 46 over Canandaigua Outlet (BIN 3318770).

Project Name: **Group 2 Bridge Preventive Maintenance**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: Ontario County
 Project Description: Conduct preventive maintenance on four bridges in various locations in Ontario County (See Notes)

Est. Comp. Date: Dec-20

TIP #: B17-24-ON3
 PIN: 4ON001
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D	Detailed Design		\$0	\$0	\$53	\$0	\$0	\$53	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$703	\$703	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$180	\$180	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$10	\$53	\$0	\$883	\$946	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$8	\$42	\$0	\$706	\$757	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$8	\$42	\$0	\$706	\$757	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$2	\$11	\$0	\$177	\$189	
Total Revenues	100%	\$0	\$10	\$53	\$0	\$883	\$946	\$0

Notes: Dryer Road over Great Brook (BIN 3318090), Marletown Road over Canandaigua Outlet (BIN 3318180), Mill Street Over Flint Creek (BIN 3318190), and County Road 4 over Flint Creek (BIN 3318670).

DRAFT

Project Name: **Route 21 over NYS Thruway Bridge Replacement**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Description: Replace the NYS Route 21 bridge over I-90 (NYS Thruway) in the Town of Manchester

Est. Comp. Date: Dec-18

TIP #: B17-25-ON1
 PIN: 402129
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: T. of Manches

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$1,970	\$0	\$0	\$0	\$1,970 \$0
CI	Const. Inspection		\$0	\$197	\$0	\$0	\$0	\$197 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$2,167	\$0	\$0	\$0	\$2,167 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$1,733	\$0	\$0	\$0	\$1,733
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$1,733	\$0	\$0	\$0	\$1,733
State Share	20%		\$433	\$0	\$0	\$0	\$433
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$2,167	\$0	\$0	\$2,167 \$0

Notes: BIN 1016470.

Project Name: **Route 96 Bridge over Mud Creek**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Description: Replace the NYS Route 96 bridge over Mud Creek in the Town of Victor

Est. Comp. Date: Dec-18

TIP #: B17-26-ON1
 PIN: 409657
 Mode: Bridge
 Principal County: Ontario
 Prin. Municipality: T. of Victor

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$981	\$0	\$0	\$981 \$0
CI	Const. Inspection		\$0	\$0	\$137	\$0	\$0	\$137 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$1,119	\$0	\$0	\$1,119 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$895	\$0	\$0	\$895
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$895	\$0	\$0	\$895
State Share	20%		\$0	\$224	\$0	\$0	\$224
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$1,119	\$0	\$0	\$1,119 \$0

Notes: BIN 1035140.

DRAFT

Project Name:	Town of Victor Community Connectivity Project	TIP #: N14-10-ON1
Project Type:	Other	PIN: 475595
Lead Agency:	T. of Victor	Mode: Bike/Ped
Project Description:	Install stone dust sidepath along Lane Road from Taylor Rise to Church St. and sidewalks along the east side of High St. from YMCA to the Village line in the Town of Victor.	Principal County: Ontario Prin. Municipality: T. of Victor

Est. Comp. Date: Dec-17

Costs		Oblig.	(\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$25	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$17	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$256	\$0	\$0	\$0	\$256	\$0
CI	Const. Inspection		\$0	\$11	\$0	\$0	\$0	\$11	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$42	\$267	\$0	\$0	\$0	\$267	\$0

Revenues		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$214	\$0	\$0	\$0	\$214	
Subtotal - Federal Share	80%		\$214	\$0	\$0	\$0	\$214	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$53	\$0	\$0	\$0	\$53	
Total Revenues	100%	\$42	\$267	\$0	\$0	\$0	\$267	\$0

Notes: Source of Other funds is the Transportation Alternatives Program.

Project Name:	Auburn Trail Connector	TIP #: N14-11-ON1
Project Type:	Other	PIN: 475596
Lead Agency:	T. of Farmington	Mode: Bike/Ped
Project Description:	Install a shared-use path from County Road 41 to the Canandaigua-Farmington Town Line Road in the Town of Farmington.	Principal County: Ontario Prin. Municipality: Farmington

Est. Comp. Date: Dec-17

Costs		Oblig.	(\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$142	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$162	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$126	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$105	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,098	\$0	\$0	\$0	\$1,098	\$0
CI	Const. Inspection		\$0	\$230	\$0	\$0	\$0	\$230	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$535	\$1,328	\$0	\$0	\$0	\$1,328	\$0

Revenues		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$1,062	\$0	\$0	\$0	\$1,062	
Subtotal - Federal Share	80%		\$1,062	\$0	\$0	\$0	\$1,062	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$266	\$0	\$0	\$0	\$266	
Total Revenues	100%	\$535	\$1,328	\$0	\$0	\$0	\$1,328	\$0

Notes: Source of Other funds is the Transportation Alternatives Program.

DRAFT

Project Name:	Lakeshore Drive & Moran Road Sidewalk Improvement Project	TIP #: N14-12-ON3
Project Type:	Other	Est. Comp. Date: Dec-17
Lead Agency:	Ontario County	PIN: 475597
Project Description:	Install concrete sidewalks along Lakeshore Dr. from Rt. 364 to Rt. 5&20 and Moran Rd. from Lakeshore Dr. to Rt. 5&20 in the Towns of Canandaigua and Hopewell.	Mode: Bike/Ped
		Principal County: Ontario
		Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$10	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$35	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$35	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$30	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$50	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,850	\$0	\$0	\$0	\$1,850	\$0
CI	Const. Inspection		\$0	\$170	\$0	\$0	\$0	\$170	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$160	\$2,020	\$0	\$0	\$0	\$2,020	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$1,000	\$0	\$0	\$0	\$1,000	
Subtotal - Federal Share	50%		\$1,000	\$0	\$0	\$0	\$1,000	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	50%		\$1,020	\$0	\$0	\$0	\$1,020	
Total Revenues	100%	\$160	\$2,020	\$0	\$0	\$0	\$2,020	\$0

Notes: Source of Other funds is the Transportation Alternatives Program.

Projects principally located in:

WAYNE COUNTY

DRAFT

Project Name: **Quarry Road Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Quarry Road in the Town of Sodus.

TIP #: H14-36-WA2
 PIN: 493373
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Sodus

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$21	\$0	\$0	\$0	\$21	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$189	\$0	\$0	\$0	\$189	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$210	\$0	\$0	\$0	\$210	\$0

Revenues

Federal Revenues

		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$189	\$0	\$0	\$0	\$189	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$189	\$0	\$0	\$0	\$189	
State Share	10%		\$21	\$0	\$0	\$0	\$21	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$210	\$0	\$0	\$0	\$210

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **Pratt Road Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Pratt Road in the Town of Sodus.

TIP #: H14-38-WA2
 PIN: 493378
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Sodus

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$22	\$0	\$0	\$0	\$22	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$198	\$0	\$0	\$0	\$198	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$220	\$0	\$0	\$0	\$220	\$0

Revenues

Federal Revenues

		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$198	\$0	\$0	\$0	\$198	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$198	\$0	\$0	\$0	\$198	
State Share	10%		\$22	\$0	\$0	\$0	\$22	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$220	\$0	\$0	\$0	\$220

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

DRAFT

Project Name: **NY 104 Intersection Improvements at Knickerbocker Road**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Reconstruct the intersection NYS Route 104 intersection with Knickerbocker Road to improve the safety of the intersection

TIP #: H17-27-WA1
 PIN: 410492
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Ontario

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$16	\$0	\$16	\$0
D	Detailed Design		\$0	\$0	\$0	\$13	\$0	\$13	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$219	\$219	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$33	\$33	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$29	\$252	\$281	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$26	\$227	\$253	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%	\$0	\$0	\$26	\$227	\$253	
State Share	10%	\$0	\$0	\$3	\$25	\$28	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$29	\$252	\$281
							\$0

Notes:

Project Name: **Route 104 Pavement MbC from Monroe CL to Furnace Rd**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 104 from County Line Rd. to Furnace Rd. in the Town of Ontario

TIP #: H17-28-WA1
 PIN: 410485
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Ontario

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$41	\$0	\$0	\$0	\$41	\$0
D	Detailed Design		\$0	\$25	\$0	\$0	\$0	\$25	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,072	\$0	\$0	\$1,072	\$0
CI	Const. Inspection		\$0	\$0	\$126	\$0	\$0	\$126	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$66	\$1,198	\$0	\$0	\$1,264	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$53	\$958	\$0	\$0	\$1,011	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$53	\$958	\$0	\$0	\$1,011	
State Share	20%	\$13	\$240	\$0	\$0	\$253	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$66	\$1,198	\$0	\$0	\$1,264

Notes:

DRAFT

Project Name: **Route 104 Pavement MbC from Rt 88 to Cayuga CL**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 88 (W. Main St.) to the Wayne/Cayuga County Line in the Towns of Sodus, Huron, Butler, and Wolcott

TIP #: H17-29-WA2
 PIN: 410486
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Multiple

		Oblig	(\$ 000s)						
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$74	\$0	\$74	\$0
D	Detailed Design		\$0	\$0	\$0	\$45	\$0	\$45	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$2,631	\$2,631	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$227	\$227	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$119	\$2,858	\$2,977	\$0

Revenues		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$95	\$2,286	\$2,381	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$95	\$2,286	\$2,381	
State Share	20%		\$0	\$0	\$24	\$572	\$595	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$119	\$2,858	\$2,977	\$0

Notes:

Project Name: **Route 104 Pavement MbC, Route 21 to Route 88**
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Conduct preventive maintenance on NYS Route 104 from NYS Route 21 (Lake Ave.) to NYS Route 88 (W. Main St.) in the Towns of Williamson and Sodus

TIP #: H17-30-WA3
 PIN: 410487
 Mode: Highway
 Principal County: Wayne
 Prin. Municipality: Multiple

Costs		Oblig.	(\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$15	\$0	\$0	\$15	\$0
P	Prelim. Engineering		\$0	\$0	\$72	\$0	\$0	\$72	\$0
D	Detailed Design		\$0	\$0	\$59	\$0	\$0	\$59	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,265	\$1,265	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$152	\$152	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$146	\$0	\$1,417	\$1,563	\$0

Revenues		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$117	\$0	\$1,134	\$1,250	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$117	\$0	\$1,134	\$1,250	
State Share	20%		\$0	\$29	\$0	\$283	\$313	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$146	\$0	\$1,417	\$1,563	\$0

Notes:

DRAFT

Project Name: **Eades Road Bridge over Red Creek Minor Rehabilitation**
 Project Type: Bridge Rehabilitation
 Lead Agency: Town of Wolcott
 Project Description: Rehabilitate the Eades Road bridge over Red Creek in the Town of Wolcott.

TIP #: B14-10-WA2
 PIN: 476064
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: Wolcott

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$2	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$43	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$27	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$230	\$0	\$0	\$230	\$0
CI	Const. Inspection		\$0	\$0	\$46	\$0	\$0	\$46	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$71	\$0	\$276	\$0	\$0	\$276	\$0

Revenues

Federal Revenues

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$221	\$0	\$0	\$221	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share		80%		\$0	\$221	\$0	\$0	\$221
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$55	\$0	\$0	\$55	
Total Revenues	100%	\$71	\$0	\$276	\$0	\$0	\$276	\$0

Notes: BIN 2210750.

Project Name: **Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek**
 Project Type: Bridge Replacement
 Lead Agency: Wayne County
 Project Description: Replace the superstructure and rehabilitate selected elements of the Arcadia Zurich Rd. bridge over Ganargua Creek in the Town of Arcadia

TIP #: B17-27-WA2
 PIN: 476096
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: Arcadia

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$11	\$0	\$0	\$11	\$0
P	Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0
D	Detailed Design		\$0	\$0	\$74	\$0	\$0	\$74	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,391	\$0	\$1,391	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$187	\$0	\$187	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$147	\$1,578	\$0	\$1,725	\$0

Revenues

Federal Revenues

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$118	\$1,263	\$0	\$1,380	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$118	\$1,263	\$0	\$1,380	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$29	\$316	\$0	\$345	
Total Revenues	100%	\$0	\$0	\$147	\$1,578	\$0	\$1,725	\$0

Notes: BIN 3314680.

DRAFT

Project Name: **Replacement of Ridge Road Bridge over Salmon Creek**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20
 Lead Agency: Wayne County
 Project Description: Replace the Ridge Road bridge over Salmon Creek in the Town of Sodus

TIP #: B17-28-WA2
 PIN: 4WA001
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: T. of Sodus

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$8	\$0	\$0	\$8 \$0
P	Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63 \$0
D	Detailed Design		\$0	\$0	\$0	\$75	\$0	\$75 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$1,199	\$1,199 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$180	\$180 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$71	\$75	\$1,379	\$1,525 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$57	\$60	\$1,103	\$1,220
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$57	\$60	\$1,103	\$1,220
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$14	\$15	\$276	\$305
Total Revenues		100%	\$0	\$0	\$71	\$75	\$1,379 \$1,525 \$0

Notes: BIN 3036520.

Project Name: **Route 414 over CSX Bridge Rehabilitation**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: NYSDOT
 Project Description: Rehabilitate the NYS Route 414 bridge over the CSX tracks in the Village of Clyde

TIP #: B17-29-WA2
 PIN: 441408
 Mode: Bridge
 Principal County: Wayne
 Prin. Municipality: Clyde

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$16	\$0	\$16 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$80	\$0	\$80 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$65	\$65 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$1,090	\$1,090 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$164	\$164 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$0	\$96	\$1,319	\$1,415 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$77	\$1,055	\$1,132
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$77	\$1,055	\$1,132
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$19	\$264	\$283
Total Revenues		100%	\$0	\$0	\$96	\$1,319	\$1,415 \$0

Notes: BIN 4060680.

DRAFT

Project Name:

Erie Canalway Trail West of NYS Route 414

TIP #: N14-03-WA2

Project Type:

New Construction

Est. Comp. Date:

Dec-17

PIN: 476077

Lead Agency:

Village of Clyde

Mode: Bike/Ped

Project Description:

Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen.

Principal County: Wayne

Prin. Municipality: Clyde

Costs		Oblig	(\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$24	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$35	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$8	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$228	\$0	\$0	\$0	\$228	\$0
CI	Const. Inspection		\$0	\$48	\$0	\$0	\$0	\$48	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$73	\$277	\$0	\$0	\$0	\$277	\$0

Revenues

Federal Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$221	\$0	\$0	\$0	\$221	
Subtotal - Federal Share	80%		\$221	\$0	\$0	\$0	\$221	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$55	\$0	\$0	\$0	\$55	
Total Revenues	100%	\$73	\$277	\$0	\$0	\$0	\$277	\$0

Notes: Source of Other funds is the Transportation Enhancements Program.

Projects principally located in:

GENESEE COUNTY

DRAFT

Project Name: **Ellicott Street Railroad Crossing**
 Project Type: Safety
 Lead Agency: NYSDOT
 Project Description: Upgrade the existing traffic light grade crossing warning system at the DL&W rail crossing of Ellicott Street in the City of Batavia.

TIP #: H14-40-GN2
 PIN: 493376
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Batavia

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$12	\$0	\$0	\$0	\$12	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$108	\$0	\$0	\$0	\$108	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$120	\$0	\$0	\$0	\$120	\$0

Revenues

Federal Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$108	\$0	\$0	\$0	\$108	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$108	\$0	\$0	\$0	\$108	
State Share	10%		\$12	\$0	\$0	\$0	\$12	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$120	\$0	\$0	\$0	\$120	\$0

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

Project Name: **City of Batavia: Mill and Resurface Various**
 Project Type: Highway Preventive Maintenance
 Lead Agency: City of Batavia
 Project Description: Conduct preventive maintenance on sections of four streets in the City of Batavia (See Notes)

TIP #: H17-31-GN2
 PIN: 476116
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$40	\$0	\$0	\$0	\$40	\$0
P	Prelim. Engineering		\$0	\$20	\$0	\$0	\$0	\$20	\$0
D	Detailed Design		\$0	\$0	\$204	\$0	\$0	\$204	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$2,041	\$0	\$0	\$2,041	\$0
CI	Const. Inspection		\$0	\$0	\$245	\$0	\$0	\$245	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$60	\$2,490	\$0	\$0	\$2,550	\$0

Revenues

Federal Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$48	\$1,992	\$0	\$0	\$2,040	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$48	\$1,992	\$0	\$0	\$2,040	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$12	\$498	\$0	\$0	\$510	
Total Revenues	100%	\$0	\$60	\$2,490	\$0	\$0	\$2,550	\$0

Notes: Clinton St. (NYS Rt 5/33 to City Line), East Ave. (Clinton St. to Ross St.), Liberty St. (NYS Rt. 63 to NYS Rt. 5/33), South Liberty St. (S. Jackson St. to NYS Rt. 63)

DRAFT

Project Name: **River Street over Tonawanda Creek Minor Rehabilitation**
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17
 Lead Agency: Genesee County
 Project Description: Rehabilitate the River Street bridge over Tonawanda Creek in the City of Batavia.

TIP #: B14-08-GN2
 PIN: 476062
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: C. of Batavia

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$32	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$179	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$8	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$25	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,723	\$0	\$0	\$0	\$1,723	\$0
CI	Const. Inspection		\$0	\$241	\$0	\$0	\$0	\$241	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$358	\$1,964	\$0	\$0	\$0	\$1,964	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$1,572	\$0	\$0	\$0	\$1,572	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$1,572	\$0	\$0	\$0	\$1,572	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$393	\$0	\$0	\$0	\$393	
Total Revenues	100%	\$358	\$1,964	\$0	\$0	\$0	\$1,964	\$0

Notes: BIN 2210810.

Project Name: **Rt 20 over Oatka Creek Superstructure Replacement**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18
 Lead Agency: NYSDOT
 Project Description: Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of Pavilion

TIP #: B17-30-GN2
 PIN: 402065
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: Pavilion

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87	\$0
N	ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31	\$0
R	ROW Acquisition		\$0	\$15	\$0	\$0	\$0	\$15	\$0
C	Construction		\$0	\$0	\$1,470	\$0	\$0	\$1,470	\$0
CI	Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$133	\$1,691	\$0	\$0	\$1,823	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
NHPP		\$106	\$1,352	\$0	\$0	\$1,459		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%	\$106	\$1,352	\$0	\$0	\$1,459		
State Share	20%	\$27	\$338	\$0	\$0	\$365		
Local Share	0%	\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$0	\$133	\$1,691	\$0	\$0	\$1,823	
							\$0	

Notes: BIN 1015680.

DRAFT

Project Name: **Preventive Maintenance Bridge Painting**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: Genesee County
 Project Description: Conduct preventive maintenance painting on three bridges in various locations in Genesee County

TIP #: B17-31-GN2
 PIN: 4GN000
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$4	\$0	\$0	\$4	\$0
P	Prelim. Engineering		\$0	\$0	\$42	\$0	\$0	\$42	\$0
D	Detailed Design		\$0	\$0	\$42	\$0	\$0	\$42	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$424	\$0	\$424	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$59	\$0	\$59	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$87	\$483	\$0	\$570	\$0

Revenues

Federal Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$70	\$386	\$0	\$456	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$70	\$386	\$0	\$456	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$17	\$97	\$0	\$114	
Total Revenues	100%	\$0	\$0	\$87	\$483	\$0	\$570	\$0

Notes: Telephone Road over Tributary to Tonawanda Creek (BIN 3315790), Sumner Road over Elevenmile Creek (BIN 3315500), and Creek Road over Little Tonawanda Creek (BIN 3315810).

Project Name: **Hundredmark Road over Drainage Ditch**
 Project Type: Bridge Replacement Est. Comp. Date: Dec-21
 Lead Agency: Genesee County
 Project Description: Replace the Hundredmark Road bridge over a drainage ditch in the Town of Elba

TIP #: B17-32-GN2
 PIN: 4GN001
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: T. of Elba

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$12	\$12	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$120	\$120	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$120	\$120	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$9	\$9	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$27	\$27	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,224
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$171
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$288	\$288	\$1,396

Revenues

Federal Revenues

		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$231	\$231	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$231	\$231	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$0	\$0	\$58	\$58	
Total Revenues		100%	\$0	\$0	\$0	\$288	\$288	\$1,396

Notes: BIN 3315150.

DRAFT

Project Name: **Judge Road over Whitney Creek**
 Project Type: Bridge Replacement
 Lead Agency: Genesee County
 Project Description: Replace the Judge Road bridge over Whitney Creek in the Town of Alabama

Est. Comp. Date: Dec-20

TIP #: B17-33-GN2
 PIN: 4GN002
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: Alabama

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$8	\$0	\$8	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$84	\$0	\$84	\$0
D	Detailed Design		\$0	\$0	\$0	\$84	\$0	\$84	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$9	\$0	\$9	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$27	\$0	\$27	\$0
C	Construction		\$0	\$0	\$0	\$0	\$852	\$852	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$119	\$119	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$211	\$972	\$1,183	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$169	\$777	\$946	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$169	\$777	\$946	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$0	\$42	\$194	\$237	
Total Revenues	100%	\$0	\$0	\$0	\$211	\$972	\$1,183	\$0

Notes: BIN 3314960.

Project Name: **Killian Road (CR #32) over Tonawanda Creek**
 Project Type: Bridge Replacement
 Lead Agency: Genesee County
 Project Description: Replace the Kilian Road bridge over Tonawanda Creek in the Town of Pembroke

Est. Comp. Date: Dec-19

TIP #: B17-34-GN2
 PIN: 475543
 Mode: Bridge
 Principal County: Genesee
 Prin. Municipality: Pembroke

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$30	\$0	\$0	\$30	\$0
P	Prelim. Engineering		\$0	\$0	\$295	\$0	\$0	\$295	\$0
D	Detailed Design		\$0	\$0	\$295	\$0	\$0	\$295	\$0
N	ROW Incidentals		\$0	\$0	\$20	\$0	\$0	\$20	\$0
R	ROW Acquisition		\$0	\$0	\$47	\$0	\$0	\$47	\$0
C	Construction		\$0	\$0	\$0	\$3,007	\$0	\$3,007	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$421	\$0	\$421	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$686	\$3,428	\$0	\$4,115	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$559	\$2,743	\$0	\$3,301	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$559	\$2,743	\$0	\$3,301	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$128	\$686	\$0	\$814	
Total Revenues	100%	\$0	\$0	\$686	\$3,428	\$0	\$4,115	\$0

Notes: BIN 3315420.

DRAFT

Project Name:	Ellicott Trail		TIP #: N14-05-GN2
Project Type:	New Construction	Est. Comp. Date:	Dec-17
Lead Agency:	T. of Batavia		PIN: 476079
Project Description:	Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia.		Mode: Bike/Ped
			Principal County: Genesee
			Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$69	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$63	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$954	\$0	\$0	\$0	\$954	\$0
CI	Const. Inspection		\$0	\$156	\$0	\$0	\$0	\$156	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$228	\$1,110	\$0	\$0	\$0	\$1,110	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$888	\$0	\$0	\$0	\$888	
Subtotal - Federal Share	80%		\$888	\$0	\$0	\$0	\$888	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$222	\$0	\$0	\$0	\$222	
Total Revenues	100%	\$228	\$1,110	\$0	\$0	\$0	\$1,110	\$0

Notes: Source of Other funds is the Transportation Enhancements Program.

Project Name:	City of Batavia Healthy Schools Corridor		TIP #: N14-08-GN2
Project Type:	Other	Est. Comp. Date:	Dec-17
Lead Agency:	City of Batavia		PIN: 475593
Project Description:	Replace sidewalks along Summit St., Liberty St. and Washington Ave. in the City of Batavia.		Mode: Bike/Ped
			Principal County: Genesee
			Prin. Municipality: C. of Batavia

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$89	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$48	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$11	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$18	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$691	\$0	\$0	\$0	\$691	\$0
CI	Const. Inspection		\$0	\$90	\$0	\$0	\$0	\$90	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$166	\$781	\$0	\$0	\$0	\$781	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$625	\$0	\$0	\$0	\$625	
Subtotal - Federal Share	80%	\$625	\$0	\$0	\$0	\$625	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$156	\$0	\$0	\$0	\$156	
Total Revenues	100%	\$166	\$781	\$0	\$0	\$0	\$781

Notes: Source of Other funds is the Transportation Alternatives Program.

Projects principally located in:

ORLEANS COUNTY

DRAFT

Project Name: **Orleans County Bridge Preventive Maintenance at 6 Locations**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17
 Lead Agency: Orleans County
 Project Description: Conduct element-specific preventive maintenance on six bridges in Orleans County.

TIP #: B14-15-OR2
 PIN: 476068
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$33	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$44	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$362	\$0	\$0	\$362	\$0
CI	Const. Inspection		\$0	\$0	\$98	\$0	\$0	\$98	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$85	\$0	\$460	\$0	\$0	\$460	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$368	\$0	\$0	\$368	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$368	\$0	\$0	\$368	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$92	\$0	\$0	\$92	
Total Revenues	100%	\$85	\$0	\$460	\$0	\$0	\$460	\$0

Notes: BINs 3319330, 3366350, 3318980, 3318930, 3318940 and 3318820.

Project Name: **Preventive Bridge Maintenance - 4 Bridges**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19
 Lead Agency: Orleans County
 Project Description: Conduct preventive maintenance on four bridges in various locations in Orleans County (See Notes)

TIP #: B17-35-OR2
 PIN: 40R000
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Carlton

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P	Prelim. Engineering		\$0	\$41	\$0	\$0	\$0	\$41	\$0
D	Detailed Design		\$0	\$0	\$53	\$0	\$0	\$53	\$0
N	ROW Incidentals		\$0	\$26	\$0	\$0	\$0	\$26	\$0
R	ROW Acquisition		\$0	\$0	\$5	\$0	\$0	\$5	\$0
C	Construction		\$0	\$0	\$0	\$535	\$0	\$535	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$134	\$0	\$134	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$78	\$58	\$669	\$0	\$804	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$62	\$46	\$535	\$0	\$643	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$62	\$46	\$535	\$0	\$643	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$16	\$12	\$134	\$0	\$161	
Total Revenues	100%	\$0	\$78	\$58	\$669	\$0	\$804	\$0

Notes: Bills Road over Marsh Creek (BIN 3319030), Sawyer Road over Marsh Creek (BIN 3319020), Kent Road over Marsh Creek (BIN 3319040), and Kent Road over Marsh Creek (BIN 3319050).

DRAFT

Project Name: **Preventive Bridge Maintenance - East Oak Orchard Street**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: Orleans County
 Project Description: Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village of Medina

TIP #: B17-36-OR3
 PIN: 4OR002
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Medina

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$5	\$0	\$5 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$20	\$0	\$20 \$0
D	Detailed Design		\$0	\$0	\$0	\$24	\$0	\$24 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$251	\$251 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$63	\$63 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$0	\$49	\$313	\$362 \$0

Revenues

Federal Revenues

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$39	\$251	\$290	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$39	\$251	\$290	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$0	\$10	\$63	\$72	
Total Revenues	100%	\$0	\$0	\$0	\$49	\$313	\$362	\$0

Notes: BIN 3319320.

Project Name: **Preventive Bridge Maintenance - Lakeside Road**
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20
 Lead Agency: Orleans County
 Project Description: Conduct preventive maintenance on the Lakeside Road bridge in the Town of Carlton

TIP #: B17-37-OR4
 PIN: 4OR001
 Mode: Bridge
 Principal County: Orleans
 Prin. Municipality: Carlton

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$6	\$0	\$0	\$6 \$0
P	Prelim. Engineering		\$0	\$0	\$25	\$0	\$0	\$25 \$0
D	Detailed Design		\$0	\$0	\$0	\$32	\$0	\$32 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$336	\$336 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$84	\$84 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$32	\$32	\$420	\$484 \$0

Revenues

Federal Revenues

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$25	\$26	\$336	\$387		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%		\$0	\$25	\$26	\$336	\$387		
State Share	0%		\$0	\$0	\$0	\$0	\$0		
Local Share	20%		\$0	\$6	\$6	\$84	\$97		
Total Revenues		100%	\$0	\$0	\$32	\$32	\$420	\$484	\$0

Notes: BIN 3318990.

Projects principally located in:

WYOMING COUNTY

DRAFT

Project Name: **CR 59-Bixby Hill Rd - Mill and Fill**
 Project Type: Highway Preventive Maintenance
 Lead Agency: Wyoming County
 Project Description: Conduct preventive maintenance on Bixby Hill Rd. from NYS Route 19A to NYS Route 19 in the Town of Arcade

TIP #: H17-32-WY2
 PIN: 4WY000
 Mode: Highway
 Principal County: Wyoming
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0
P	Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D	Detailed Design		\$0	\$0	\$17	\$0	\$0	\$17	\$0
N	ROW Incidentals		\$0	\$0	\$2	\$0	\$0	\$2	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$222	\$0	\$222	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$33	\$0	\$33	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$6	\$19	\$255	\$0	\$280	\$0

Revenues

Federal Revenues

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$5	\$15	\$204	\$0	\$224		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%		\$5	\$15	\$204	\$0	\$224		
State Share	0%		\$0	\$0	\$0	\$0	\$0		
Local Share	20%		\$1	\$4	\$51	\$0	\$56		
Total Revenues		100%	\$0	\$6	\$19	\$255	\$0	\$280	\$0

Notes:

Project Name: **CR2 - Broughton Rd Overlay**
 Project Type: Highway Preventive Maintenance
 Lead Agency: Wyoming County
 Project Description: Conduct preventive maintenance on Broughton Hill Rd. from NYS Route 19A to NYS Route 19 in the Town of Gainesville

TIP #: H17-33-WY2
 PIN: 476109
 Mode: Highway
 Principal County: Wyoming
 Prin. Municipality: T. of Gainesvil

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0
P	Prelim. Engineering		\$0	\$3	\$0	\$0	\$0	\$3	\$0
D	Detailed Design		\$0	\$0	\$26	\$0	\$0	\$26	\$0
N	ROW Incidentals		\$0	\$0	\$2	\$0	\$0	\$2	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$413	\$413	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$62	\$62	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$4	\$28	\$0	\$475	\$507	\$0

Revenues

Federal Revenues

		(\$ 000s)							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$3	\$22	\$0	\$380	\$406		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%		\$3	\$22	\$0	\$380	\$406		
State Share	0%		\$0	\$0	\$0	\$0	\$0		
Local Share	20%		\$1	\$6	\$0	\$95	\$101		
Total Revenues		100%	\$0	\$4	\$28	\$0	\$475	\$507	\$0

Notes:

DRAFT

Project Name: **Route 19 over Oatka Creek Bridge Rehabilitation**
 Project Type: Bridge Replacement
 Lead Agency: NYSDOT
 Project Description: Replace the NYS Route 19 bridge over Oatka Creek in the Town of Middlebury

Est. Comp. Date: Dec-20

TIP #: B17-38-WY2

PIN: 401979

Mode: Bridge

Principal County: Wyoming
 Prin. Municipality: Middlebury

Costs	Oblig. (FFY)	(\$ 000s)					
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S Scoping		\$0	\$0	\$0	\$20	\$0	\$20 \$0
P Prelim. Engineering		\$0	\$0	\$0	\$101	\$0	\$101 \$0
D Detailed Design		\$0	\$0	\$0	\$0	\$82	\$82 \$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C Construction		\$0	\$0	\$0	\$0	\$1,363	\$1,363 \$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$205	\$205 \$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs		\$0	\$0	\$0	\$121	\$1,649	\$1,770 \$0

Revenues

(\$ 000s)							
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$97	\$1,319	\$1,416
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$97	\$1,319	\$1,416
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$24	\$330	\$354
Total Revenues	100%	\$0	\$0	\$0	\$121	\$1,649	\$1,770 \$0

Notes: BIN 1015160.

Project Name: **Simmons Rd over Little Beards Creek**
 Project Type: Bridge Replacement
 Lead Agency: Wyoming County
 Project Description: Replace the Simmons Road bridge over Little Beards Creek in the Town of Perry

Est. Comp. Date: Dec-20

TIP #: B17-39-WY2

PIN: 4WY002

Mode: Bridge

Principal County: Wyoming
 Prin. Municipality: Covington

Costs	Oblig. (FFY)	(\$ 000s)					
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S Scoping		\$0	\$0	\$8	\$0	\$0	\$8 \$0
P Prelim. Engineering		\$0	\$0	\$88	\$0	\$0	\$88 \$0
D Detailed Design		\$0	\$0	\$0	\$82	\$0	\$82 \$0
N ROW Incidentals		\$0	\$0	\$7	\$0	\$0	\$7 \$0
R ROW Acquisition		\$0	\$0	\$0	\$14	\$0	\$14 \$0
C Construction		\$0	\$0	\$0	\$0	\$758	\$758 \$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$100	\$100 \$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs		\$0	\$0	\$103	\$96	\$858	\$1,057 \$0

Revenues

(\$ 000s)							
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$83	\$77	\$686	\$845
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$83	\$77	\$686	\$845
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$21	\$19	\$172	\$211
Total Revenues	100%	\$0	\$0	\$103	\$96	\$858	\$1,057 \$0

Notes: BIN 3320060.

DRAFT

Project Name: **Wyoming County Bridge Preventive Maintenance**
Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19
Lead Agency: Wyoming County
Project Description: Conduct preventive maintenance on nine bridges in various locations in Wyoming County (See Notes)

TIP #: B17-40-WY2
PIN: 4WY001
Mode: Bridge
Principal County: Wyoming
Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$5	\$0	\$0	\$5	\$0
P	Prelim. Engineering		\$0	\$0	\$54	\$0	\$0	\$54	\$0
D	Detailed Design		\$0	\$0	\$54	\$0	\$0	\$54	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$4	\$0	\$0	\$4	\$0
C	Construction		\$0	\$0	\$0	\$545	\$0	\$545	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$76	\$0	\$76	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$117	\$622	\$0	\$738	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$93	\$497	\$0	\$591	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$93	\$497	\$0	\$591	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$23	\$124	\$0	\$148	
Total Revenues		100%	\$0	\$0	\$117	\$622	\$0	\$0

Notes: BINs 3319440, 3321620, 3320100, 3320130, 3320200, 3320330, 3320250, 3369540, and 3369830.