

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: May 4, 2016
SUBJECT: Proposed Council Resolution 16-49 (Adopting the *2017-2020 Transportation Improvement Program*)

The 30-day public review period for the *2017-2020 Transportation Improvement Program* (TIP) Update began April 11, 2016 and concludes May 10, 2016. No public comments have been received to date.

Please note that no decisions have been made by the New York State Department of Transportation (NYSDOT)-Main Office at this time regarding the selection of projects to receive Federal Highway Administration funds from the portion of these funds that NYSDOT-Main Office has elected to not allocate to NYSDOT regions and MPOs for programming.

The following items are provided for your consideration:

- 1. Proposed Council Resolution 16-49** (Adopting the *2017-2020 Transportation Improvement Program*)
- 2. Draft 2017-2020 Transportation Improvement Program Project List**
Exhibit 1 – This list include all projects recommended to be programmed with federal surface transportation funding in the seven-county GTC TIP area in Federal Fiscal Years (FFYs) 2017 through 2020.

Pending final Planning Committee recommendation on this item, GTC staff will work with the TIP Development Committee and other project sponsors, as necessary, to finalize the *2017-2020TIP* document for consideration by the GTC Board at its June 9, 2016 meeting.

Recommended Action:

Recommend action by GTC Board on proposed Council Resolution 16-49, adopting the 2017-2020 TIP.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-49 Adopting the *2017-2020 Transportation Improvement Program*

WHEREAS,

1. The Genesee Transportation Council (GTC) has been designated by the Governor of New York State as the Metropolitan Planning Organization responsible for transportation planning for the nine-county Genesee-Finger Lakes Region, including the Rochester Metropolitan Planning Area (MPA);
2. Federal regulations require that the urban transportation planning process include the cooperative development of a transportation improvement program, consisting of a staged multi-year program of projects consistent with the metropolitan transportation plan;
3. The *Long Range Transportation Plan for the Genesee-Finger Lakes Region 2040* is the current metropolitan transportation plan which guides the planning and development of transportation improvements and their selection for inclusion in the transportation improvement program;
4. The proposed *2017-2020 Transportation Improvement Program* (TIP) is wholly consistent with the *Long Range Transportation Plan for the Genesee-Finger Lakes Region 2040*;
5. The TIP has been developed in accordance with the adopted *GTC Transportation Improvement Program Procedures Manual* and the *Agreement by and among GTC, New York State Department of Transportation, and Rochester Genesee Regional Transportation Authority*, which identifies and specifies the responsibilities and cooperative procedures for carrying out transportation planning (including without limitation corridor and subarea studies) and programming consistent with Title 23 Section 450 (23 CFR 450) Subpart C of the Code of Federal Regulations;
6. GTC, via the TIP, has proposed to be implemented in the Rochester MPA those projects utilizing eligible federal funding categories included in Title 23 and Title 49 of the United States Code (USC) as amended;
7. The TIP and the projects contained therein can be advanced with funds that are reasonably expected to be available to support their implementation;
8. The members of GTC agree to use the TIP as the project selection document for implementation to satisfy the project selection requirements of Fixing America's Surface Transportation Act (FAST Act) and any successor federal transportation legislation;

9. Projects in this document remain in effect until revised by further TIP actions;
10. Transportation projects outside of the Rochester MPA but within the GTC nine-county planning region that are eligible for funds from categories included in Title 23 and Title 49 of the USC are included in the TIP for information purposes in order to give a comprehensive picture of transportation improvements within the region;
11. It is recognized that projects included in the TIP may cost incrementally more or less than the estimates provided and future funding availability and/or changes in investment priorities will require amendments to the adopted TIP; and
12. It is also recognized that the actions shown in the TIP will be included without change in the Statewide TIP to be approved by the Federal Highway Administration and the Federal Transit Administration.

NOW, THEREFORE, BE IT RESOLVED

1. That GTC hereby adopts the *2017-2020 Transportation Improvement Program (TIP)* for the Rochester Metropolitan Planning Area;
2. That GTC fully intends those projects shown in the TIP to progress under the appropriate program categories of the Fixing America's Surface Transportation Act (FAST Act) and any successor federal transportation legislation, subject to fund availability, their continuing eligibility under those programs, and maintenance of their priorities when considered against other candidate projects as they may be developed under whatever rules and procedures may then pertain; and
3. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 9, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

DRAFT 2017-2020 *Transportation Improvement Program* Update

Ref #	Project Name/Description	Project Sponsor	Project Location	County Location	Federal Funds Recommended	Non-Federal Matching Funds	Total Funds
<u>Safety Projects</u>							
1	Ellicott Street Railroad Crossing	NYS DOT	City of Batavia	Genesee	\$108,000	\$12,000	\$120,000
2	Elmwood Ave at Lac de Ville Blvd Safety Improvement Project	Monroe County	Town of Brighton	Monroe	\$834,300	\$92,700	\$927,000
3	Highway Lighting Rehabilitation - East	Monroe County	Town of Irondequoit	Monroe	\$2,509,600	\$627,400	\$3,137,000
4	NY 104 Intersection Improvements at Knickerbocker Road	NYS DOT	Town of Ontario	Wayne	\$252,612	\$28,068	\$280,680
5	NY 5 Intersection Improvement at South Avenue	NYS DOT	Village of East Bloomfield	Ontario	\$160,326	\$17,814	\$178,140
6	NY 96 Intersection Improvements at Lynaugh Road	NYS DOT	Town of Victor	Ontario	\$1,970,235	\$218,915	\$2,189,150
7	Pratt Road Railroad Crossing	NYS DOT	Town of Sodus	Wayne	\$198,000	\$22,000	\$220,000
8	Quarry Road Railroad Crossing	NYS DOT	Town of Sodus	Wayne	\$189,000	\$21,000	\$210,000
9	Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.	NYS DOT	Town of Webster	Monroe	\$2,532,758	\$281,418	\$2,814,176
<u>Inspection Projects</u>							
10	Structures Inspection Program (2017)	NYS DOT	Regionwide	Regionwide	\$4,070,454	\$1,017,614	\$5,088,068
11	Structures Inspection Program (2018)	NYS DOT	Regionwide	Regionwide	\$4,070,454	\$1,017,614	\$5,088,068
12	Structures Inspection Program (2019)	NYS DOT	Regionwide	Regionwide	\$4,070,454	\$1,017,614	\$5,088,068
13	Structures Inspection Program (2020)	NYS DOT	Regionwide	Regionwide	\$4,070,454	\$1,017,614	\$5,088,068
<u>Bridge Preventive Maintenance Projects</u>							
14	5-Bridge Preventive/Corrective Maintenance Project	Livingston County	Various	Livingston	\$974,355	\$243,589	\$1,217,944
15	Bowerman Road Bridge over Oatka Creek Minor Rehabilitation	Monroe County	Town of Wheatland	Monroe	\$854,002	\$213,501	\$1,067,503
16	Bridge Painting in Ontario & Wayne Counties (FFY 2017)	Ontario County	Various	Ontario & Wayne	\$936,948	\$234,237	\$1,171,185
17	Clarkson Parma Townline Road/Otis Creek	Monroe County	Towns of Clarkson & Parma	Monroe	\$521,595	\$130,399	\$651,994
18	Group 1 Bridge Preventive Maintenance	Ontario County	Various	Ontario	\$658,376	\$164,594	\$822,970
19	Group 2 Bridge Preventive Maintenance	Ontario County	Various	Ontario	\$756,720	\$189,180	\$945,900
20	Joint Repair at 24 Locations	NYS DOT	Various	Regionwide	\$3,316,536	\$829,134	\$4,145,670
21	Monroe County Bridge Preventive Maintenance at 3 Locations	Monroe County	Various	Monroe	\$1,090,302	\$272,575	\$1,362,877

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22	NYSDOT Bridge Deck Preventative Maintenance (15 Locations)	NYSDOT	Various	Regionwide	\$8,185,656	\$2,046,414	\$10,232,070
23	NYSDOT Bridge Deck Preventative Maintenance (7 Locations)	NYSDOT	Various	Regionwide	\$5,131,768	\$1,282,942	\$6,414,710
24	NYSDOT Bridge Deck Preventative Maintenance (8 Locations)	NYSDOT	Various	Regionwide	\$4,771,344	\$1,192,836	\$5,964,180
25	NYSDOT Bridge Joint Repair at 11 locations in Monroe County	NYSDOT	Various	Monroe	\$2,315,066	\$578,767	\$2,893,833
26	NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017)	NYSDOT	Various	Monroe	\$2,874,997	\$718,749	\$3,593,746
27	Orleans County Bridge Preventive Maintenance at 6 Locations	Orleans County	Various	Orleans	\$289,827	\$72,457	\$362,283
28	Preventive Bridge Maintenance - 4 Bridges	Orleans County	Town of Carlton	Orleans	\$643,331	\$160,833	\$804,164
29	Preventive Bridge Maintenance - East Oak Orchard Street	Orleans County	Village of Medina	Orleans	\$289,691	\$72,423	\$362,114
30	Preventive Bridge Maintenance - Lakeside Road	Orleans County	Town of Carlton	Orleans	\$72,226	\$18,057	\$90,283
31	Preventive Maintenance Bridge Painting	Genesee County	Towns of Batavia, Alexander, & Darien	Genesee	\$456,287	\$114,072	\$570,359
32	Wyoming County Bridge Preventive Maintenance	Wyoming County	Various	Wyoming	\$590,582	\$147,646	\$738,228
<u>Bridge Corrective Maintenance Projects</u>							
33	Four Canal Bridges Rehabilitation	NYSDOT	Various	Regionwide	\$5,603,280	\$1,400,820	\$7,004,100
34	Marsh Road over the Erie Canal Bridge Minor Rehabilitation	NYSDOT	Town of Perinton	Monroe	\$2,126,744	\$531,686	\$2,658,430
35	Route 33A over Erie Canal Superstructure Replacement	NYSDOT	Town of Gates	Monroe	\$2,825,504	\$706,376	\$3,531,880
36	Route 414 over CSX Bridge Rehabilitation	NYSDOT	Village of Clyde	Wayne	\$1,132,160	\$283,040	\$1,415,200
37	Rt 20 over Oatka Creek Superstructure Replacement	NYSDOT	Town of Pavilion	Genesee	\$1,458,696	\$364,674	\$1,823,370
38	Rt 31 over the Erie Canal Superstructure Replacement	NYSDOT	City of Rochester	Monroe	\$2,192,880	\$548,220	\$2,741,100
39	Rt 390 over Erie Canal Bridge Rehabilitations	NYSDOT	Town of Gates	Monroe	\$3,046,320	\$761,580	\$3,807,900
<u>Bridge Replacement & Rehabilitation Projects</u>							
40	Allen Pagham Bridge Replacement	Ontario County	Town of Farmington	Ontario	\$2,012,728	\$503,182	\$2,515,910
41	Applenville Road Bridge Replacement	Livingston County	Towns of Sparta & West Sparta	Livingston	\$1,183,646	\$295,912	\$1,479,558
42	Eades Road Bridge over Red Creek Minor Rehabilitation	Town of Wolcott	Town of Wolcott	Wayne	\$220,820	\$55,205	\$276,025
43	Ferguson Road Bridge Replacement	Ontario County	Town of Seneca	Ontario	\$1,131,204	\$282,801	\$1,414,005

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44	Hundredmark Road over Drainage Ditch	Genesee County	Town of Elba	Genesee	\$1,347,167	\$336,792	\$1,683,959
45	Judge Road over Whitney Creek	Genesee County	Town of Alabama	Genesee	\$946,191	\$236,548	\$1,182,739
46	Killian Road (CR #32) over Tonawanda Creek	Genesee County	Town of Pembroke	Genesee	\$3,301,486	\$825,371	\$4,126,857
47	Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal	NYSDOT	Villages of Fairport & Spencerport	Monroe	\$6,431,151	\$1,607,788	\$8,038,939
48	Main Street (Fishers Settlement) Bridge Replacement	Ontario County	Town of Victor	Ontario	\$872,872	\$218,218	\$1,091,090
49	NY-31F Bridge over Thomas Creek	NYSDOT	Town of Perinton	Monroe	\$1,085,928	\$271,482	\$1,357,410
50	Old Mill Road Bridge Replacement	Ontario County	Town of Seneca	Ontario	\$1,078,664	\$269,666	\$1,348,330
51	Papermill Road Bridge Replacement	Livingston County	Town of Avon	Livingston	\$1,026,556	\$256,639	\$1,283,195
52	Reconstruction of Ontario Street Bridge	Village of East Rochester	Village of East Rochester	Monroe	\$906,240	\$226,560	\$1,132,800
53	Rehabilitation of Arcadia Zurich Road Bridge over Ganargua Creek	Wayne County	Town of Arcadia	Wayne	\$1,380,200	\$345,050	\$1,725,250
54	Replacement of Ridge Road Bridge over Salmon Creek	Wayne County	Town of Sodus	Wayne	\$1,220,120	\$305,030	\$1,525,150
55	River Street over Tonawanda Creek Minor Rehabilitation	Genesee County	City of Batavia	Genesee	\$1,571,510	\$392,878	\$1,964,388
56	Rix Hill Road Bridge Rehabilitation	Livingston County	Town of Livonia	Livingston	\$551,540	\$137,885	\$689,426
57	Route 19 over Oatka Creek Bridge Rehabilitation	NYSDOT	Town of Middlebury	Wyoming	\$1,416,064	\$354,016	\$1,770,080
58	Route 21 over NYS Thruway Bridge Replacement	NYSDOT	Town of Manchester	Ontario	\$1,733,490	\$433,373	\$2,166,863
59	Route 96 Bridge over Mud Creek	NYSDOT	Town of Victor	Ontario	\$894,915	\$223,729	\$1,118,644
60	Rt 33A Bridge over Black Creek	NYSDOT	Town of Chili	Monroe	\$2,701,304	\$675,326	\$3,376,630
61	Rt 390 over Trolley Blvd Bridge Replacements	NYSDOT	Town of Gates	Monroe	\$5,077,200	\$1,269,300	\$6,346,500
62	Rt 63 over Genesee River Bridge Replacement	NYSDOT	Town of Geneseo	Livingston	\$6,568,000	\$1,642,000	\$8,210,000
63	Simmons Rd over Little Beards Creek	Wyoming County	Town of Covington	Wyoming	\$845,228	\$211,307	\$1,056,535

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<u>Highway Preventive Maintenance Projects</u>							
64	Alexander, Scio, Group 2	City of Rochester	City of Rochester	Monroe	\$2,547,590	\$636,897	\$3,184,487
65	City of Batavia: Mill and Resurface Various	City of Batavia	City of Batavia	Genesee	\$2,040,370	\$510,093	\$2,550,463
66	City of Rochester Highway Preventive Maintenance Group # 4	City of Rochester	City of Rochester	Monroe	\$1,919,068	\$479,767	\$2,398,835
67	County Road 42 Preventive Maintenance	Ontario County	Town of Victor	Ontario	\$900,304	\$225,076	\$1,125,380
68	CR 59-Bixby Hill Rd - Mill and Fill	Wyoming County	Town & Village of Arcade	Wyoming	\$224,228	\$56,057	\$280,285
69	CR2 - Broughton Rd Overlay	Wyoming County	Town of Gainesville	Wyoming	\$405,896	\$101,474	\$507,370
70	Fairport Rt. 31F West Church St. Resurfacing Project	Village of Fairport	Village of Fairport	Monroe	\$504,273	\$126,068	\$630,342
71	I390 Pavement Micro-Resurface from Exits 5 to 6	NYSDOT	Towns of Groveland & West Sparta	Livingston	\$2,475,886	\$275,098	\$2,750,984
72	I390 Pavement Micro-Resurface from Thruway to Rt 590	NYSDOT	Towns of Brighton & Henrietta	Monroe	\$2,211,712	\$245,746	\$2,457,458
73	I490 Pavement MbC, Bushnells Basin to South Landing St.	NYSDOT	Towns of Pittsford & Perinton	Monroe	\$12,087,603	\$1,343,067	\$13,430,670
74	Lake Ontario State Parkway Prev. Maint. (Rt. 19 to Payne Beach)	NYSDOT	Towns of Hamlin & Parma	Monroe	\$6,103,111	\$1,525,778	\$7,628,889
75	Lyell Ave, Group 11	City of Rochester	City of Rochester	Monroe	\$2,930,539	\$732,635	\$3,663,173
76	Monroe County Highway Preventive Maintenance #3	Monroe County	Various	Monroe	\$2,232,934	\$558,234	\$2,791,168
77	Monroe County Highway Preventive Maintenance #4	Monroe County	Various	Monroe	\$2,347,784	\$586,946	\$2,934,730
78	Monroe County Highway Preventive Maintenance #5	Monroe County	Various	Monroe	\$3,816,440	\$954,110	\$4,770,549
79	Monroe County Highway Preventive Maintenance #6	Monroe County	Towns of Gates & Greece	Monroe	\$5,370,853	\$1,342,713	\$6,713,567
80	Monroe County Highway Preventive Maintenance #7	Monroe County	Town of Perinton & Village of East Rochester	Monroe	\$2,061,517	\$515,379	\$2,576,896
81	Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance	NYSDOT	City of Rochester	Monroe	\$3,057,123	\$764,281	\$3,821,403
82	Northeast, Group 1	City of Rochester	City of Rochester	Monroe	\$1,830,123	\$457,531	\$2,287,654
83	Northeast, Group 9	City of Rochester	City of Rochester	Monroe	\$3,247,371	\$811,843	\$4,059,213
84	Northwest, Group 5	City of Rochester	City of Rochester	Monroe	\$3,402,998	\$850,750	\$4,253,748
85	Route 104 Pavement MbC from Monroe CL to Furnace Rd	NYSDOT	Town of Ontario	Wayne	\$1,011,176	\$252,794	\$1,263,970
86	Route 104 Pavement MbC from Rt 88 to Cayuga CL	NYSDOT	Various	Wayne	\$2,381,400	\$595,350	\$2,976,750

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87	Route 104 Pavement MbC, Route 21 to Route 88	NYSDOT	Towns of Williamson & Sodus	Wayne	\$1,250,360	\$312,590	\$1,562,950
88	Route 104 Pavement MbC, Route 259 to Route 261	NYSDOT	Town of Parma	Monroe	\$1,079,816	\$269,954	\$1,349,770
89	Route 252 Pavement MbC, RIT Entrance to Marketplace Dr	NYSDOT	Town of Henrietta	Monroe	\$2,860,232	\$715,058	\$3,575,290
90	Route 252 Pavement MbC, Village of Pittsford to Commons Way	NYSDOT	Towns of Henrietta & Pittsford	Monroe	\$3,176,328	\$794,082	\$3,970,410
91	Route 390 Pavement MbC, Lyell Avenue to Route 104	NYSDOT	Town of Greece	Monroe	\$8,499,800	\$2,124,950	\$10,624,750
92	Route 941B/404 Pavement MbC, Rochester CL to Gravel Road	NYSDOT	Towns of Penfield & Webster	Monroe	\$5,557,808	\$1,389,452	\$6,947,260
93	Route 96 Pavement MbC, Pittsford VL to Bushnells Basin	NYSDOT	Towns of Perinton & Pittsford	Monroe	\$935,400	\$233,850	\$1,169,250
94	Route 96 Pavement MbC, Route 31F to Rochester City Line	NYSDOT	Towns of Brighton & Pittsford	Monroe	\$1,822,672	\$455,668	\$2,278,340
<u>Highway Reconstruction & Rehabilitation Projects</u>							
95	East Henrietta Road Improvements (Rochester CL to Stan Yale Dr)	City of Rochester	City of Rochester	Monroe	\$571,000	\$142,750	\$713,750
96	East Main Street Reconstruction Project	City of Rochester	City of Rochester	Monroe	\$5,112,998	\$1,278,249	\$6,391,247
97	I-390 Interchange Improvements @ 490 (Stage 2)	NYSDOT	Town of Gates	Monroe	\$698,455	\$174,614	\$873,069
98	I-390 Interchange Improvements @ Exit 16	NYSDOT	City of Rochester	Monroe	\$17,069,554	\$1,896,617	\$18,966,171
<u>Highway Projects - Other</u>							
99	Region 4 Pavement Marking Contract	NYSDOT	Regionwide	Regionwide	\$11,306,400	\$2,826,600	\$14,133,000
<u>Transportation System Management & Operations Projects</u>							
100	Highway Emergency Local Patrol	NYSDOT	Various	Monroe	\$2,220,488	\$555,122	\$2,775,610
101	ITS Operations	NYSDOT	Regionwide	Regionwide	\$1,136,000	\$284,000	\$1,420,000
102	Operation of the Rochester/Monroe County Traffic Control Center	Monroe County	Town of Chili	Monroe	\$2,400,000	\$600,000	\$3,000,000
103	Region 4 Vehicle Detection & ITS Maintenance Project	NYSDOT	Various	Monroe	\$864,648	\$216,162	\$1,080,810
104	Regional ITS Operations	NYSDOT	Regionwide	Monroe	\$3,408,000	\$852,000	\$4,260,000
105	Regional Traffic Operation Center Operations Staffing	NYSDOT	Town of Chili	Monroe	\$2,620,000	\$655,000	\$3,275,000

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<u>Public Transportation Projects</u>							
106	Preventive Maintenance - RTS & RTS Access for FFY 2017	RGRTA	Various	Monroe	\$5,217,101	\$1,304,275	\$6,521,376
107	Preventive Maintenance - RTS & RTS Access for FFY 2018	RGRTA	Various	Monroe	\$6,046,980	\$1,511,745	\$7,558,725
108	Preventive Maintenance - RTS & RTS Access for FFY 2019	RGRTA	Various	Monroe	\$12,270,766	\$3,067,692	\$15,338,458
109	Preventive Maintenance - RTS & RTS Access for FFY 2020	RGRTA	Various	Monroe	\$10,961,650	\$2,740,413	\$13,702,063
110	Replace 18 Transit Buses FFY 2017	RGRTA	Various	Monroe	\$6,842,338	\$1,710,585	\$8,552,923
111	Replace 22 Transit Buses FFY 2018	RGRTA	Various	Monroe	\$9,260,779	\$2,315,195	\$11,575,974
112	Replace 25 Transit Buses FFY 2019	RGRTA	Various	Monroe	\$3,717,986	\$929,497	\$4,647,483
113	Replace 10 Paratransit Buses FFY 2017	RGRTA	Various	Monroe	\$635,487	\$158,872	\$794,359
114	Replace 10 Paratransit Buses FFY 2018	RGRTA	Various	Monroe	\$539,914	\$134,979	\$674,893
115	Replace 6 Paratransit Buses FFY 2019	RGRTA	Various	Monroe	\$407,253	\$101,813	\$509,066
116	Replace 14 Paratransit Buses FFY 2020	RGRTA	Various	Monroe	\$997,693	\$249,423	\$1,247,116
<u>Bicycle & Pedestrian Projects</u>							
117	Auburn Trail Connector	Town of Farmington	Town of Farmington	Ontario	\$1,062,286	\$265,572	\$1,327,858
118	City of Batavia Healthy Schools Corridor	City of Batavia	City of Batavia	Genesee	\$624,657	\$156,164	\$780,821
119	Ellicott Trail	Town of Batavia	Town of Batavia	Genesee	\$887,892	\$221,973	\$1,109,865
120	Erie Canalway Trail West of NYS Route 414	Village of Clyde	Village of Clyde	Wayne	\$221,328	\$55,332	\$276,660
121	Lakeshore Drive & Moran Road Sidewalk Improvement Project	Ontario County	Towns of Canandaigua & Hopewell	Ontario	\$1,000,000	\$250,000	\$1,250,000
122	North Avenue Connector Project	Village of Webster	Village of Webster	Monroe	\$711,580	\$177,895	\$889,475
123	Town of Victor Community Connectivity Project	Town of Victor	Town of Victor	Ontario	\$213,893	\$53,473	\$267,366